STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

2015-2018 DRAFT UPDATE

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Statewide Transportation Improvement Program

2015-2018 Update

Section I- Project Listing

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Acworth	16301	NH 123A	Replace Red Listed Bridge over Bowers Brook (113/064)	CON	FHWA			$1,499,554		$1,499,554
					NH DOT			$374,888		$374,888
				PE	NH DOT	$11,000	$34,056			$45,056
					FHWA	$44,000	$136,224			$180,224
				ROW	FHWA	$202,400				$202,400
Project Cost	$2.72				NH DOT	$50,600				$50,600
CAA Code - ATT						$308,000	$170,280	$1,874,442		$2,352,722
Albany	24182	Bear Notch Road	Br. No. 080/148, deck replacement of bridge carrying Bear Notch Road over Swift River	PE	FHWA			$140,583	$96,721	$237,304
					NH DOT			$35,146	$24,180	$59,326
				ROW	NH DOT		$4,541	$7,029		$11,570
Project Cost	$3.37				FHWA		$18,163	$28,117		$46,280
CAA Code -ATT							$22,704	$210,875	$120,902	$354,480
Albany	29597	NH 16	Shoulder widening and pavement resurfacing to enable installation of centerline rumble strips	PE	FHWA				$290,164	$290,164
					NH DOT				$72,541	$72,541
				ROW	FHWA				$72,541	$72,541
Project Cost	$13.42				NH DOT				$18,135	$18,135
CAA Code -ATT									$453,381	$453,381
ALSTEAD	20817	NH 123A	REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK.	CON	FHWA			$1,780,720	$96,721	$1,877,441
					NH DOT			$445,180	$24,180	$469,360
				PE	NH DOT	$9,900	$10,217	$2,343		$22,460
					FHWA	$39,600	$40,867	$9,372		$89,839
				ROW	NH DOT	$2,200	$2,270			$4,470
Project Cost	$2.54				FHWA	$8,800	$9,082			$17,882
CAA Code -ATT						$60,500	$62,436	$2,237,615	$120,902	$2,481,453
AMHERST	10136C	NH 101A & NH 101	Reconstruction of EB ramps and installation of signals at NH 101 and NH 101A	CON	FHWA				$2,124,350	$2,124,350
Project Cost	$2.66				NH DOT				$531,087	$531,087
CAA Code -ATT									$2,655,437	$2,655,437
ANDOVER	20650	NH 11	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD)	PE	NH DOT	$8,800	$9,288	$639		$18,727
					FHWA	$35,200	$37,152	$2,556		$74,908
				ROW	NH DOT	$4,400	$2,270			$6,670
Project Cost	$3.88				FHWA	$17,600	$9,082			$26,682
CAA Code -ATT						$66,000	$57,792	$3,195		$126,987
Ashland - Bridgewater	24904	US Route 3	Ashland Bridgewater Bridge Rehabilitation	PE	NH DOT		$22,704	$23,431	$24,180	$70,315
					FHWA		$90,816	$93,722	$96,721	$281,259
				ROW	FHWA			$46,861		$46,861
Project Cost	$20.02				NH DOT			$11,715		$11,715
CAA Code -ATT							$113,520	$175,729	$120,902	$410,150

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
BARNSTEAD - ALTON	14121	NH 28	NH 28 reconstruction from Alton Circle 7 miles southerly to improved section in Barnstead	PE	NH DOT	$11,000	$45,408	$46,861	$41,107	$144,376
					FHWA	$44,000	$181,632	$187,444	$164,426	$577,502
				ROW	NH DOT	$11,000	$11,352	$69,237	$12,090	$103,679
Project Cost	$3.70				FHWA	$44,000	$45,408	$276,949	$48,361	$414,717
CAA Code -ATT						$110,000	$283,800	$580,491	$265,983	$1,240,275
BEDFORD	13953	NH 101	Widen NH 101 to 5 lanes from NH 114 to Wallace Road	CON	NH DOT		$363,264	$1,405,832	$1,209,015	$2,978,111
	-				FHWA		$1,453,056	$5,623,327	$4,836,061	$11,912,444
				PE	NH DOT	$77,000	$34,056	$11,715		$122,771
					FHWA	$308,000	$136,224	$46,861		$491,085
				ROW	NH DOT	$330,000	$11,352			$341,352
Project Cost	$19.83				FHWA	$1,320,000	$45,408			$1,365,408
CAA Code -ATT						$2,035,000	$2,043,360	$7,087,735	$6,045,076	$17,211,171
BEDFORD	16156	NH 114	Culvert Replacement under NH 114	CON	FHWA				$1,450,818	$1,450,818
					NH DOT				$362,705	$362,705
				PE	NH DOT	$11,000	$5,676	$5,858		$22,534
					FHWA	$44,000	$22,704	$23,431		$90,135
				ROW	NH DOT	$11,000	$5,676	$5,858		$22,534
Project Cost	$2.32				FHWA	$44,000	$22,704	$23,431		$90,135
CAA Code -ATT						$110,000	$56,760	$58,576	$1,813,523	$2,038,859
BEDFORD - MERRIMACK	16100	F.E.E.T TPK	Improvement to Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)	CON	NH DOT		$3,921,600	$9,691,718	$5,825,255	$19,438,574
				PE	NH DOT	$300,000				$300,000
Project Cost	$19.94		Regionally Significant							
CAA Code -ATT						$300,000	$3,921,600	$9,691,718	$5,825,255	$19,738,574
BELMONT	14400	LAKE WINNISQUAM SCENIC TRAIL	CONSTRUCT A MULTI-USE TRAIL Approx 1.7 MilesFROM US 3 TO THE TOWN BEACH - 5.2 Miles) [04-03TE]	CON	Belmont	$151,174				$151,174
					FHWA	$604,698				$604,698
				PE	Belmont	$200				$200
					FHWA	$800				$800
				ROW	Belmont	$200				$200
Project Cost	$0.96				FHWA	$800				$800
CAA Code -ATT						$757,872				$757,872

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
BENNINGTON	16030	VILLAGE AREA	Reconstruct roadside in Village area	CON	Bennington	$113,200				$113,200
					FHWA	$452,800				$452,800
				PE	Bennington	$1,382				$1,382
					FHWA	$5,527				$5,527
				ROW	Bennington	$200				$200
Project Cost	$0.69				FHWA	$800				$800
CAA Code -ATT						$573,908				$573,908
Berlin	12958H	NH 110	Construction of scenic vistas, interpretive panels and other approved mitigation measures .	CON	Berlin		$45,408			$45,408
					FHWA		$181,632			$181,632
				PE	Berlin	$11,000				$11,000
Project Cost	$0.34				FHWA	$44,000				$44,000
CAA Code -ATT						$55,000	$227,040			$282,040
Berlin	16019	HUTCHINS STREET	RECONSTRUCTION OF HUTCHINS ST FROM NAPERT STREET TO BRIDGE STREET-EARMARK PROJECT (DEMO ID NH085)	CON	FHWA	$697,998				$697,998
Project Cost	$0.78			ROW	FHWA	$1,000				$1,000
CAA Code -ATT						$698,998				$698,998
BOSTON EXPRESS FEE/NASHUA CAPITAL & OPERATING	68060	Various	BOSTON EXPRESS FEE/NASHUA CAPITAL, CAPITAL PM, MARKETING & OPERATING MATCH W/TOLL CREDITS	PE	NH DOT	$64,397	$65,711	$67,576		$197,685
Project Cost	$1.29				FTA	$257,587	$262,845	$270,306		$790,738
CAA Code -ATT						$321,984	$328,557	$337,882		$988,423
BOW - CONCORD	13742	I-93	I-93 widening from I-89 to between Exit 15 and 16	PE	NH DOT	$1,000,000	$412,800	$2,130,048	$2,198,210	$5,741,058
Project Cost	$208.45		Regionally Significant	ROW	NH DOT	$500,000	$516,000	$532,512	$2,198,210	$3,746,722
CAA Code -ATT						$1,500,000	$928,800	$2,662,560	$4,396,419	$9,487,779
CART-1	2985	TRANSIT	Preventative Maintenance	PE	Other	$17,000	$17,544	$18,105	$18,685	$71,334
Project Cost	$1.07				FTA	$68,000	$70,176	$72,422	$74,739	$285,337
CAA Code -ATT						$85,000	$87,720	$90,527	$93,424	$356,671
CART-2	7239	TRANSIT	Operating Assistance for public transit in Derry-Salem region	PE	FTA	$345,050	$356,092	$367,487	$379,246	$1,447,874
Project Cost	$8.67				Other	$345,050	$356,092	$367,487	$379,246	$1,447,874
CAA Code -ATT						$690,100	$712,183	$734,973	$758,492	$2,895,748

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Center Harbor - New Hampton	24579	Waukewan Road	Waukewan Road Bridge Replacement over Lake Waukewan Inlet, Redlist Bridge 080/040	PE	NH DOT	$16,500	$17,028			$33,528
Project Cost	$1.79				FHWA	$66,000	$68,112			$134,112
CAA Code -ATT						$82,500	$85,140			$167,640
CHESTERFIELD	13597	NH 63	SAFETY IMPROVEMENT IN AREA OF S-CURVES ADJACENT TO SPOFFORD LAKE	ROW	FHWA	$13,200				$13,200
Project Cost	$0.71				NH DOT	$3,300				$3,300
CAA Code -ATT						$16,500				$16,500
CLAREMONT	13248	NH 12	NH 12 NORTH STREET INTERSECTION RELOCATION {MUPCA AND Demo ID NH039 & NH059}	CON	Claremont		$746,067			$746,067
					FHWA		$2,984,266			$2,984,266
				PE	Claremont	$40,000				$40,000
					FHWA	$160,000				$160,000
				ROW	Claremont	$58,000				$58,000
Project Cost	$4.60				FHWA	$232,000				$232,000
CAA Code -ATT						$490,000	$3,730,333			$4,220,333
CLAREMONT	23677	MAIN ST	Main Street improvements to the roadway corridor to fit within the FY10 Special Appropriation.	CON	FHWA	$381,807				$381,807
				PE	FHWA	$1,000				$1,000
Project Cost	$0.49			ROW	FHWA	$1,000				$1,000
CAA Code -ATT						$383,807				$383,807
CLAREMONT	27691	NH 12A	NH 12A, bridge rehabilitation carrying NH 12A over Sugar River, Br No 072/127	PE	NH DOT		$22,704	$70,292	$48,361	$141,356
					FHWA		$90,816	$281,166	$193,442	$565,425
				ROW	NH DOT		$11,352			$11,352
Project Cost	$8.99				FHWA		$45,408			$45,408
CAA Code -ATT							$170,280	$351,458	$241,803	$763,541
COAST	68069	Varies	Capital equipment purchases and operating support for COAST bus services	PE	NH DOT	$890,843	$923,124	$952,664		$2,766,631
Project Cost	$6.96									
CAA Code -ATT						$890,843	$923,124	$952,664		$2,766,631

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
COAST-1	5670	TRANSIT	Operating Assistance.	PE	FTA	$490,000	$505,680	$521,862	$538,561	$2,056,103
Project Cost	$12.95				Nashua	$490,000	$505,680	$521,862	$538,561	$2,056,103
CAA Code -ATT						$980,000	$1,011,360	$1,043,724	$1,077,123	$4,112,206
COAST-2	2691	TRANSIT	COAST PREVENTATIVE MAINTENANCE	PE	Other	$88,000	$90,816	$93,722	$96,721	$369,259
Project Cost	$5.48				FTA	$352,000	$363,264	$374,888	$386,885	$1,477,037
CAA Code -ATT						$440,000	$454,080	$468,611	$483,606	$1,846,297
COAST-3	3067	TRANSIT	SUPPORT EQUIPMENT.	PE	Other	$13,440	$13,870	$14,314	$14,772	$56,396
Project Cost	$0.81				FTA	$53,760	$55,480	$57,256	$59,088	$225,584
CAA Code -ATT						$67,200	$69,350	$71,570	$73,860	$281,980
COAST-4	3068	TRANSIT	BUS STATION EQUIPMENT	PE	Other	$7,040	$7,265	$7,498	$7,738	$29,541
Project Cost	$0.45				FTA	$28,160	$29,061	$29,991	$30,951	$118,163
CAA Code -ATT						$35,200	$36,326	$37,489	$38,688	$147,704
COAST-5	3069	TRANSIT	GENERAL & COMPREHENSIVE PLANNING	PE	Other	$16,000	$16,512	$17,040	$17,586	$67,138
Project Cost	$1.09				FTA	$64,000	$66,048	$68,162	$70,343	$268,552
CAA Code -ATT						$80,000	$82,560	$85,202	$87,928	$335,690
COAST-6	3070	TRANSIT	ADA OPERATIONS.	PE	Other	$39,000	$40,248	$41,536	$42,865	$163,649
Project Cost	$2.63				FTA	$156,000	$160,992	$166,144	$171,460	$654,596
CAA Code -ATT						$195,000	$201,240	$207,680	$214,325	$818,245
COAST-7	3503	TRANSIT	CAPITAL PROGRAM	PE	Other	$41,880	$61,920	$38,341		$142,140
Project Cost	$0.87				FTA	$167,518	$247,680	$153,363		$568,562
CAA Code -ATT						$209,398	$309,600	$191,704		$710,702
COLUMBIA	16302	US 3	US 3 OVER CONE BROOK - 059/089 - REHABILITATE / REPLACE BRIDGE	PE	FHWA			$93,722		$93,722
					NH DOT			$23,431		$23,431
				ROW	FHWA			$46,861		$46,861
Project Cost	$1.42				NH DOT			$11,715		$11,715
CAA Code -ATT								$175,729		$175,729
CONCORD	12004	SEWALLS FALLS ROAD	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117	CON	Concord	$1,517,112	$1,107,542			$2,624,654
Project Cost	$14.77				FHWA	$6,068,447	$4,430,170			$10,498,616
CAA Code -ATT						$7,585,559	$5,537,712			$13,123,271
CONCORD	13742D	Stickney Avenue	Removal of State owned buildings at Stickney Avenue	PE	NH DOT		$22,704	$23,431		$46,135
					FHWA		$90,816	$93,722		$184,538
				ROW	FHWA			$1,686,998		$1,686,998
Project Cost	$2.34		Regionally Significant		NH DOT			$421,750		$421,750
CAA Code -ATT							$113,520	$2,225,900		$2,339,420

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
CONCORD	23717	US 3 (Main St.)	Conversion to 3-lanes and bicycle/pedestrian enhancements between the intersections with Storrs St	CON	Concord	$252,000				$252,000
Project Cost	$7.85				FHWA	$378,000				$378,000
CAA Code -ATT						$630,000				$630,000
CONCORD	28977	STICKNEY AVE	Parking Expansion at Concord Intermodal Facility to increase capacity.	CON	FHWA	$1,055,120				$1,055,120
					NH DOT	$263,780				$263,780
				PE	FHWA	$440,000				$440,000
Project Cost	$1.98				NH DOT	$110,000				$110,000
CAA Code -ATT						$1,868,900				$1,868,900
Conway	11339Z	US 302/NH 16	Continuation of Conway Bypass project 11339B, Congestion relief on US Route 302/NH Route 16	PE	NH DOT	$11,000	$11,352			$22,352
					FHWA	$44,000	$45,408			$89,408
				ROW	NH DOT	$11,000	$11,352			$22,352
Project Cost	$0.66		Regionally Significant		FHWA	$44,000	$45,408			$89,408
CAA Code -ATT						$110,000	$113,520			$223,520
Conway	15864	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET	PE	FHWA	$8,800				$8,800
					NH DOT	$2,200				$2,200
	-			ROW	FHWA	$26,400				$26,400
Project Cost	$4.22				NH DOT	$6,600				$6,600
CAA Code -ATT						$44,000				$44,000
Conway	25103	East Side Road	Saco River Covered Bridge Scour Protection effort	CON	NH DOT		$181,632			$181,632
Project Cost	1.00				FHWA		$726,528			$726,528
CAA Code -ATT							$908,160			$908,160
Cornish - Windsor	25067	Cornish Toll Bridge Road	Cornish Windsor Covered Bridge Scour Mitiagtion	CON	NH DOT			$516,175		$516,175
					FHWA			$2,064,698		$2,064,698
Project Cost	$3.00				State of Vermont			$316,312		$316,312
CAA Code -ATT								$2,897,185		$2,897,185
Deerfield	24477	NH 107	NH 107 over Freese's Pond - Replace Bridge Number 137/116.	PE	FHWA	$220,000				$220,000
					NH DOT	$55,000				$55,000
				ROW	FHWA	$35,200				$35,200
Project Cost	$1.73				NH DOT	$8,800				$8,800
CAA Code -ATT						$319,000				$319,000

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
DERRY / LONDONDERRY	13065	I-93	I-93 EXIT 4A - Construct NEW INTERCHANGE and connecting roadway	PE	NH DOT	$55,000	$56,760			$111,760
Project Cost	$1.12				FHWA	$495,000	$510,840			$1,005,840
CAA Code -ATT						$550,000	$567,600			$1,117,600
Dover-Somersworth-Rochester	29604	NH 108	Complete Streets (U-3 alternative) improvements	PE	NH DOT		$79,464	$11,715	$96,721	$187,900
					FHWA		$317,856	$46,861	$386,885	$751,602
				ROW	NH DOT		$11,352		$84,631	$95,983
Project Cost	$17.07				FHWA		$45,408		$338,524	$383,932
CAA Code -ATT							$454,080	$58,576	$906,761	$1,419,418
DUBLIN	16047	NH 101	Pedestrian / bicycle	CON	Dublin	$129,140				$129,140
					FHWA	$516,560				$516,560
				PE	Dublin	$200				$200
Project Cost	$0.75				FHWA	$800				$800
CAA Code -ATT						$646,700				$646,700
Dummer	16304A	NH Route 16	Widen and Rehabiliate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3 miles	CON	NH DOT		$454,080			$454,080
Project Cost	$2.27				FHWA		$1,816,320			$1,816,320
CAA Code -ATT							$2,270,400			$2,270,400
DUMMER - CAMBRIDGE - ERROL	16304	NH 16	Widening and rehabilitation where needed from Errol extending south 10 miles	CON	FHWA			$2,530,497		$2,530,497
					NH DOT			$632,624		$632,624
				PE	FHWA	$176,000				$176,000
					NH DOT	$44,000				$44,000
				ROW	FHWA	$35,200				$35,200
Project Cost	$3.77				NH DOT	$8,800				$8,800
CAA Code -ATT						$264,000		$3,163,121		$3,427,121
Durham	16236	US 4	Bridge Replacement, Carrying US 4 over Bunker Creek	PE	NH DOT	$11,000	$68,112			$79,112
					FHWA	$44,000	$272,448			$316,448
				ROW	FHWA			$93,722	$193,442	$287,165
Project Cost	$6.48				NH DOT			$23,431	$48,361	$71,791
CAA Code -ATT						$55,000	$340,560	$117,153	$241,803	$754,516
DURHAM - NEWMARKET	13080	NH 108	PE & ROW for project	PE	FHWA	$220,000				$220,000
Project Cost	$3.48				NH DOT	$55,000				$55,000
CAA Code -ATT						$275,000				$275,000

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
DURHAM - NEWMARKET	13080B	NH 108	Reconstruct Roadway and construct bike shoulders on NH Route 108	CON	NH DOT	$440,000	$908,160			$1,348,160
Project Cost	$6.74				FHWA	$1,760,000	$3,632,640			$5,392,640
CAA Code -ATT						$2,200,000	$4,540,800			$6,740,800
Durham - Rochester	20256	NH 125	Implement new public transit services between Rochester and Durham(UNH) along the NH 125 corridor.	PE	FHWA	$210,588				$210,588
Project Cost	$1.23				Other	$52,647				$52,647
CAA Code -ATT						$263,235				$263,235
East Kingston	26942	NH Route 107A	NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064	CON	FHWA				$2,901,637	$2,901,637
					NH DOT				$725,409	$725,409
				PE	NH DOT	$27,500	$51,084			$78,584
					FHWA	$110,000	$204,336			$314,336
Project Cost	$4.27									
CAA Code -ATT						$137,500	$255,420		$3,627,046	$4,019,966
ENFIELD	12967B	MAIN STREET	Improvements to rail trail crossing (12967 breakout)	CON	NH DOT		$147,576			$147,576
					FHWA		$590,304			$590,304
				PE	NH DOT	$19,800	$2,270			$22,070
					FHWA	$79,200	$9,082			$88,282
				ROW	NH DOT	$5,500	$1,135			$6,635
Project Cost	$1.07				FHWA	$22,000	$4,541			$26,541
CAA Code -ATT						$126,500	$754,908			$881,408
Farmington	16146	NH 153	Replace Bridge carrying NH 153 over Cocheco River (Br No 096/140, Red List)	CON	NH DOT		$681,120			$681,120
					FHWA		$2,724,480			$2,724,480
				PE	FHWA	$44,000				$44,000
					NH DOT	$11,000				$11,000
				ROW	NH DOT	$38,500	$5,676			$44,176
Project Cost	$4.35				FHWA	$154,000	$22,704			$176,704
CAA Code -ATT						$247,500	$3,433,980			$3,681,480
Franconia	24497	NH 18	NH 18, superstructure replacement for bridge carrying NH 18 over Lafayette Brook (Br No 089/099)	PE	FHWA	$176,000				$176,000
Project Cost	$4.03				NH DOT	$44,000				$44,000
CAA Code -ATT						$220,000				$220,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
FRANKLIN	13928A	US 3	Upgrade at intersection of Industrial Park Drive and US Route 3 in Franklin, pavement rehabilitation	CON	FHWA	$4,195,015				$4,195,015
					NH DOT	$1,048,754				$1,048,754
				PE	FHWA	$132,000				$132,000
					NH DOT	$33,000				$33,000
				ROW	FHWA	$44,000				$44,000
Project Cost	$6.46				NH DOT	$11,000				$11,000
CAA Code -ATT						$5,463,769				$5,463,769
5310 Elderly & Disabled	FTA5310	N/A	5310 Program	PE	Other	$420,000	$433,440	$447,310	$461,624	$1,762,374
Project Cost	$13.75	Grouped			FTA	$1,680,000	$1,733,760	$1,789,240	$1,846,496	$7,049,496
CAA Code -ATT						$2,100,000	$2,167,200	$2,236,550	$2,308,120	$8,811,870
5311 Rural	FTA5311	N/A	FTA 5311 Program	PE	Other	$840,000	$887,520	$937,221	$989,194	$3,653,935
Project Cost	$27.27	Grouped			FTA	$3,360,000	$3,550,080	$3,748,884	$3,956,777	$14,615,742
CAA Code -ATT						$4,200,000	$4,437,600	$4,686,106	$4,945,971	$18,269,677
FTA5309 Capital bus/facilities	FTA5309	Various	FTA 5309 Program (Capital bus and bus facilities)	PE	FTA	$1,600,000				$1,600,000
	$3.57	Grouped			Other	$400,000				$400,000
CAA Code -ATT						$2,000,000				$2,000,000
FTA5339 Capital Bus/facilities	FTA5339	Various	FTA 5339 Program (Capital bus and bus facilities)	PE	Other	$440,483	$455,824	$489,140	$505,588	$1,891,034
Project Cost	$13.85	Grouped			FTA	$1,761,931	$1,823,294	$1,956,560	$2,022,353	$7,564,138
CAA Code -ATT						$2,202,414	$2,279,118	$2,445,699	$2,527,941	$9,455,172
GILFORD	15903	US 3 BYP & NH 11	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List}	PE	FHWA	$8,800				$8,800
Project Cost	$6.33				NH DOT	$2,200				$2,200
CAA Code -ATT						$11,000				$11,000
GILFORD	26005	US 3 & NH 11 Bypass	US 3 and NH 11 Bypass over US 3 and NH11, Deck Replacement of redlist bridge 114/066	PE	FHWA	$264,000				$264,000
Project Cost	$2.54				NH DOT	$66,000				$66,000
CAA Code -ATT						$330,000				$330,000
GOFFSTOWN	-	GFFSTWN BRANCH RAIL CORRIDOR	4 PROJECT IMPROVEMENT SITES [09-17TE]	CON	FHWA	$285,230				$285,230
					Goffstown	$71,307				$71,307
				PE	FHWA	$800				$800
Project Cost	$0.47				Goffstown	$200				$200
CAA Code -ATT						$357,537				$357,537

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
GOFFSTOWN	20246	NH Route 114 & NH Route 13	Improve 2 intersections along the NH114 and NH13 corridor in the Town of Goffstown	CON	FHWA	$401,643				$401,643
					Goffstown	$328,617				$328,617
				PE	FHWA	$550				$550
					Goffstown	$450				$450
				ROW	FHWA	$2,750				$2,750
Project Cost	$0.91				Goffstown	$2,250				$2,250
CAA Code -ATT						$736,260				$736,260
Hampton	29609	NH 1A	Engineering study / design for Ocean Blvd improvements	PE	FHWA				$241,803	$241,803
Project Cost	$0.30				NH DOT				$60,451	$60,451
CAA Code -ATT									$302,254	$302,254
Hampton - Portsmouth	26485	Hampton Branch Rail Corridor	Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.	CON	FHWA	$792,000				$792,000
					NH DOT	$198,000				$198,000
				PE	FHWA	$87,156				$87,156
					NH DOT	$21,789				$21,789
				ROW	FHWA	$1,760,000			$967,212	$2,727,212
Project Cost	$4.53				NH DOT	$440,000			$241,803	$681,803
CAA Code -ATT						$3,298,945			$1,209,015	$4,507,960
Hampton Falls	29610	US 1	Intersection improvements to enhance traffic operations and safety	PE	FHWA				$241,803	$241,803
Project Cost	$0.30				NH DOT				$60,451	$60,451
CAA Code -ATT									$302,254	$302,254
HAZMAT	HAZMAT	statewide haz mat	Programmatic project for post construction haz mat obligations	ROW	NH DOT	$6,160	$5,573	$5,751	$5,935	$23,419
Project Cost	$0.37				FHWA	$24,640	$22,291	$23,005	$23,741	$93,676
CAA Code -ATT						$30,800	$27,864	$28,756	$29,676	$117,095
Hinsdale NH - Bratteboro VT	12210C	NH 119	Reconstruction of the bridges over the Connecticut River	PE	NH DOT		$71,518	$128,868	$54,889	$255,275
					FHWA		$286,070	$515,472	$219,557	$1,021,099
	-			ROW	NH DOT		$61,301			$61,301
Project Cost	$54.88				FHWA		$245,203			$245,203
CAA Code -ATT							$664,092	$644,340	$274,446	$1,582,878

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Hooksett	20259	College Park Drive	Construct sidewalk along College Park Drive Between Main St. and US Route 3	CON	FHWA	$252,000				$252,000
					Hooksett	$63,000				$63,000
				PE	FHWA	$800				$800
					Hooksett	$200				$200
				ROW	FHWA	$800				$800
Project Cost	$0.37				Hooksett	$200				$200
CAA Code -ATT						$317,000				$317,000
Hooksett	29611	US 3 / NH 28	Reconstruction and widening from NH 27 / Whitehall Rd / Martin's Ferry Rd to W Alice Ave / Alice Ave	PE	FHWA			$468,611		$468,611
					NH DOT			$117,153		$117,153
				ROW	FHWA				$72,541	$72,541
Project Cost	$24.10				NH DOT				$18,135	$18,135
CAA Code -ATT								$585,763	$90,676	$676,439
HUDSON	14408	TRAIN DEPOT	HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT	CON	FHWA	$231,840				$231,840
Project Cost	$0.39				Hudson	$77,280				$77,280
CAA Code -ATT						$309,120				$309,120
HUDSON	20245	NH Route 111 (Ferry St.) / Library St.	Upgrade 3 sets of traffic lights that control traffic from NH 111, US3A and NH102 merge	CON	FHWA	$216,984				$216,984
					Hudson	$54,246				$54,246
				PE	FHWA	$800				$800
Project Cost	$0.30				Hudson	$200				$200
CAA Code -ATT						$272,230				$272,230
Jackson	27709	NH Route 16	Bridge Replacement, NH Route 16 bridge over Ellis River (144/056)	PE	NH DOT	$22,000	$22,704	$46,861	$24,180	$115,745
					FHWA	$88,000	$90,816	$187,444	$96,721	$462,981
	-			ROW	FHWA	$44,000				$44,000
Project Cost	$9.77				NH DOT	$11,000				$11,000
CAA Code -ATT						$165,000	$113,520	$234,305	$120,902	$633,727
JAFFREY	16307	US 202	RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137	PE	FHWA	$176,000		$187,444		$363,444
					NH DOT	$44,000		$46,861		$90,861
				ROW	FHWA	$44,000			$290,164	$334,164
	$12.23				NH DOT	$11,000			$72,541	$83,541
CAA Code -ATT						$275,000		$234,305	$362,705	$872,010

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
KEENE	10309B	Winchester Street	Reconstruction from NH 101 Roundabout north to Pearl St/Island St including Key Rd intersection	CON	FHWA			$2,193,949	$1,911,563	$4,105,512
					Keene			$548,487	$477,891	$1,026,378
				PE	FHWA	$209,600				$209,600
					Keene	$52,400				$52,400
				ROW	FHWA	$304,000				$304,000
Project Cost	$5.77				Keene	$76,000				$76,000
CAA Code -ATT						$642,000		$2,742,437	$2,389,454	$5,773,891
KEENE	27790	Gilbo Ave	Multi-Use path along Gilbo Ave and Colony Mill Market Place	CON	FHWA	$526,737				$526,737
					Keene	$131,684				$131,684
				PE	FHWA	$800				$800
					Keene	$200				$200
				ROW	FHWA	$800				$800
Project Cost	$0.73				Keene	$200				$200
CAA Code -ATT						$660,421				$660,421
Laconia	16144	US 3	Bridge Rehabilitation, Carrying US 3 over NH Railroad (Red List)	PE	FHWA	$176,000				$176,000
					NH DOT	$44,000				$44,000
				ROW	FHWA	$88,000				$88,000
Project Cost	$2.36				NH DOT	$22,000				$22,000
CAA Code -ATT						$330,000				$330,000
Laconia	24181	Centenary Avenue	Bridge replacement, carrying Centenary Avenue over NH RR, BR. No. 126/163, redlisted	PE	NH DOT	$55,000	$56,760			$111,760
					FHWA	$220,000	$227,040			$447,040
				ROW	FHWA	$22,000				$22,000
Project Cost	$4.73				NH DOT	$5,500				$5,500
CAA Code -ATT						$302,500	$283,800			$586,300
Lancaster, NH - Guildhall, VT	16155	US 2	Bridge Replacement, US 2 over Connecticut River (Roger's Ranger's Bridge)	PE	NH DOT	$79,200				$79,200
					FHWA	$316,800				$316,800
					State of Verm	$146,250				$146,250
				ROW	NH DOT			$23,431		$23,431
					FHWA			$93,722		$93,722
					State of Vermont			$106,502		$106,502
Project Cost	$12.44									
CAA Code -ATT						$542,250		$223,655		$765,905

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
LEBANON	10034B	US 4 (Mechanic Street)	US 4 (MECHANIC ST) RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS (MUPCA*450 Muni Urban Program)	CON	Lebanon		$437,568			$437,568
					FHWA		$1,750,272			$1,750,272
				PE	FHWA	$120,000				$120,000
					Lebanon	$30,000				$30,000
				ROW	FHWA	$400,000				$400,000
Project Cost	$3.00				Lebanon	$100,000				$100,000
CAA Code -ATT						$650,000	$2,187,840			$2,837,840
LEBANON	13951	US 4	Bridge Replacement over Mascoma River. Bridge 188/126	CON	FHWA	$4,264,301				$4,264,301
Project Cost	$12.48				NH DOT	$1,066,075				$1,066,075
CAA Code -ATT						$5,330,376				$5,330,376
LEBANON	15880	I-89	From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges	PE	NH DOT		$23,385	$25,071		$48,456
Project Cost	$24.71				FHWA		$93,540	$100,283		$193,823
CAA Code -ATT							$116,926	$125,353		$242,279
LEBANON	16046	NH 120	NH Rte 120; pedestrian & bicycle improvements	CON	FHWA	$361,767				$361,767
					Lebanon	$90,442				$90,442
				PE	FHWA	$800				$800
					Lebanon	$200				$200
				ROW	FHWA	$2,400				$2,400
Project Cost	$0.54				Lebanon	$600				$600
CAA Code -ATT						$456,209				$456,209
LEBANON	25784	I-89 NB & SB	I-89 NB & SB, Superstructure replacements over Hardy Hill Road, Redlisted Bridges (155/117&156/117)	CON	FHWA				$3,868,849	$3,868,849
					NH DOT				$967,212	$967,212
				PE	FHWA	$220,000				$220,000
					NH DOT	$55,000				$55,000
				ROW	FHWA	$22,000				$22,000
Project Cost	$5.50				NH DOT	$5,500				$5,500
CAA Code -ATT						$302,500			$4,836,061	$5,138,561
LEBANON	25821	Mascoma Street	Bridge Rehabiliatation, Mascoma Street over I-89	ROW	FHWA	$22,000				$22,000
Project Cost	$5.65				NH DOT	$5,500				$5,500
CAA Code -ATT						$27,500				$27,500

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
LEBANON	29612	I89	Exit 18 / NH 120 improvements	PE	NH DOT		$28,380		$30,225	$58,605
					FHWA		$255,420		$272,028	$527,448
				ROW	NH DOT		$5,676			$5,676
Project Cost	$6.79				FHWA		$51,084			$51,084
CAA Code -ATT							$340,560		$302,254	$642,814
LEBANON, NH - HARTFORD, VT	14957	US 4	US 4: Replace Bridge over Connecticut River	CON	NH DOT	$247,024				$247,024
					FHWA	$988,095				$988,095
Project Cost	$14.04				State of Verm	$153,297				$153,297
CAA Code -ATT						$1,388,416				$1,388,416
LEBANON, NH - HARTFORD, VT	16148	I-89 NB & SB	Rehabilitation & Widening, I-89 NB & SB over Connecticut River	PE	NH DOT	$42,372		$45,127		$87,499
					FHWA	$381,348		$406,145		$787,493
Project Cost	$39.48				State of Verm	$114,800		$122,265		$237,065
CAA Code -ATT						$538,520		$573,537		$1,112,057
Londonderry-Salem	2903	TRANSIT	CAPITAL	PE	Other	$43,800	$45,202	$46,648	$48,141	$183,790
Project Cost	$1.42		Regionally Significant		FTA	$175,200	$180,806	$186,592	$192,563	$735,162
CAA Code -ATT						$219,000	$226,008	$233,240	$240,704	$918,952
Londonderry-Salem	6292	TRANSIT	Commuter Bus Preventative Maintenance.	PE	Other	$56,200	$57,998	$59,854	$61,770	$235,822
Project Cost	$1.83				FTA	$224,800	$231,994	$239,417	$247,079	$943,290
CAA Code -ATT						$281,000	$289,992	$299,272	$308,848	$1,179,112
Loudon-Canterbury	29613	NH 106	Improvements to enhance traffic operations and safety	PE	FHWA	$264,000		$374,888	$193,442	$832,331
					NH DOT	$66,000		$93,722	$48,361	$208,083
				ROW	FHWA	$44,000			$531,967	$575,967
Project Cost	$14.42				NH DOT	$11,000			$132,992	$143,992
CAA Code -ATT						$385,000		$468,611	$906,761	$1,760,372
Lyme, NH - Thetford, VT	14460	East Thetford Road	Bridge Rehabilitation, East Thetford Road over the Connecticut River	PE	NH DOT	$39,600				$39,600
					FHWA	$158,400				$158,400
Project Cost	$5.37				State of Verm	$20,000				$20,000
CAA Code -ATT						$218,000				$218,000
MANCHESTER	14412A	Piscataquog TRAILWAYS	PHASE III-A, REHAB OR REPLACE TRESTLE OVER PISCATAQUOG RIVER AND CONST 1/2 MILE OF MULTI-USE TRAIL	CON	FHWA	$800				$800
					Manchester	$200				$200
				PE	FHWA	$1,600				$1,600
Project Cost	$0.79				Manchester	$400				$400
CAA Code -E-34						$3,000				$3,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
MANCHESTER	14966	I-293 / FEE TPK	Replace or rehabilitate 5 red list bridges. Add 3rd SB lane and replace median rail with SS barrier.	CON	NH DOT	$8,400,000	$2,889,600	$3,116,379		$14,405,979
Project Cost	$33.26									
CAA Code -E-19						$8,400,000	$2,889,600	$3,116,379		$14,405,979
MANCHESTER	16016	ELM, GRANITE, & CHESTNUT STREETS	Elm St from Granite to Valley, Granite St from Canal to Elm, West Auburn St to Old Granite St.	CON	FHWA	$920,455				$920,455
				PE	FHWA	$1,000				$1,000
Project Cost	$1.00			ROW	FHWA	$1,000				$1,000
CAA - E-33						$922,455				$922,455
MANCHESTER	16099	I-293 / FEE TPK	PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT EXITS 6 AND 7	PE	NH DOT	$1,000,000	$1,032,000	$2,130,048	$2,198,210	$6,360,258
Project Cost	$79.80		Regionally Significant	ROW	NH DOT				$2,198,210	$2,198,210
CAA - E-34						$1,000,000	$1,032,000	$2,130,048	$4,396,419	$8,558,467
MANCHESTER	20257	South Manchester Rail Trail	Construct Mulit-use path along the abandoned rail corridor from Gold St. to Goffs Falls Rd.	CON	FHWA	$460,683				$460,683
					Manchester	$206,973				$206,973
				PE	FHWA	$48,300				$48,300
					Manchester	$21,700				$21,700
				ROW	FHWA	$690				$690
Project Cost	$0.74				Manchester	$310				$310
CAA - E-33						$738,656				$738,656
MANCHESTER, MTA-1	602	Various	Operating assistance for fixed route service for the Manchester Transit Authority.	PE	FTA	$1,120,000	$1,178,544	$1,240,753	$1,306,286	$4,845,583
Project Cost	$9.69				Other	$1,120,000	$1,178,544	$1,240,753	$1,306,286	$4,845,583
CAA - E-21						$2,240,000	$2,357,088	$2,481,506	$2,612,572	$9,691,166
MANCHESTER, MTA-2	2496	TRANSIT AUTHORITY	Operating assistance for capital maintenance of Manchester Transit Authority Fleet.	PE	Other	$106,000	$111,456	$117,366	$123,539	$458,361
Project Cost	$2.29				FTA	$424,000	$445,824	$469,463	$494,158	$1,833,444
CAA - E-21						$530,000	$557,280	$586,828	$617,697	$2,291,805

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
MANCHESTER, MTA-3	3062	TRANSIT	Replacement buses at Manchester Transit Authority.	PE	Other		$88,133		$336,546	$424,679
Project Cost	$2.12				FTA		$352,531		$1,346,184	$1,698,715
CAA - E-30							$440,664		$1,682,729	$2,123,393
Manchester, MTA-4	5916	TRANSIT	Operating Assistance for ADA Paratransit Service.	PE	Other	$55,200	$57,998	$60,919	$64,188	$238,305
Project Cost	$1.19				FTA	$220,800	$231,994	$243,677	$256,751	$953,222
CAA - E-21						$276,000	$289,992	$304,597	$320,939	$1,191,527
MANCHESTER, MTA-5	5917	TRANSIT	Replacement of ADA Paratransit Vans.	PE	Other	$33,400	$37,358	$57,937		$128,696
Project Cost	$0.64				FTA	$133,600	$149,434	$231,749		$514,783
CAA - E-30						$167,000	$186,792	$289,687		$643,479
MANCHESTER, MTA-6	5919	TRANSIT	Replacement of Transit Service Vehicles	PE	FTA	$24,000		$90,314		$114,314
Project Cost	$0.14				Other	$6,000		$22,579		$28,579
CAA - E-30						$30,000		$112,893		$142,893
Manchester, MTA-7	6923	TRANSIT	Miscellaneous Capital (ARRA)	PE	Other	$23,600	$26,419	$27,265	$28,137	$105,421
Project Cost	$0.53				FTA	$94,400	$105,677	$109,058	$112,548	$421,684
CAA - E-30						$118,000	$132,096	$136,323	$140,685	$527,104
MEREDITH	10430	US 3 / NH 25	roadway and intersection improvements from NH 104 to Meredith/Center Harbor townline	CON	FHWA			$937,221	$3,868,849	$4,806,070
					NH DOT			$234,305	$967,212	$1,201,517
				PE	NH DOT	$33,000	$34,056	$11,715		$78,771
					FHWA	$132,000	$136,224	$46,861		$315,085
				ROW	NH DOT	$201,432	$125,904	$35,146		$362,482
Project Cost	$11.49				FHWA	$805,728	$503,616	$140,583		$1,449,927
CAA Code -ATT						$1,172,160	$799,800	$1,405,832	$4,836,061	$8,213,853
MEREDITH	24597	Meredith Center Road	Deck Replacement project	PE	NH DOT	$44,000	$45,408			$89,408
Project Cost	$3.42				FHWA	$176,000	$181,632			$357,632
CAA Code -ATT						$220,000	$227,040			$447,040
Milford	13692B	NH 101	Safety improvements from Wilton Road to NH 101 / Elm Street intersection	CON	NH DOT		$329,621	$351,458		$681,079
Project Cost	$3.41				FHWA		$1,318,483	$1,405,832		$2,724,315
CAA Code -ATT							$1,648,104	$1,757,290		$3,405,394

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Milford	14837	SOUTH STREET	South St. Improvement Project, Construct phase 2 portion of downton revitalization plan.	CON	FHWA	$832,800				$832,800
					Milford	$208,200				$208,200
				PE	FHWA	$800				$800
					Milford	$200				$200
				ROW	FHWA	$800				$800
Project Cost	$1.39				Milford	$200				$200
CAA Code -ATT						$1,043,000				$1,043,000
Milford	20253	NH Route 13 / Emerson Rd / Armory Rd.	Int. NH Rt. 13 / Emerson Rd. / Armory Rd. signal modification & additonal turn lanes.	CON	FHWA	$800				$800
					Milford	$200				$200
				PE	FHWA	$1,600				$1,600
					Milford	$400				$400
				ROW	FHWA	$800				$800
Project Cost	$0.49				Milford	$200				$200
CAA Code -ATT						$4,000				$4,000
MILFORD TO NASHUA	10136	NH 101A	PE & ROW for improvements at NH101 WB on-ramp and widening from Craftsman Ln to Continental Blvd	ROW	FHWA	$536,800				$536,800
Project Cost	$3.42				NH DOT	$134,200				$134,200
CAA - E-53						$671,000				$671,000
NASHUA	10136A	NH 101A	Widening of NH 101A from Sunapee Street to Blackstone Drive	PE	FHWA			$342,086	$464,024	$806,110
					NH DOT			$85,521	$116,006	$201,528
				ROW	FHWA			$187,444	$2,384,178	$2,571,622
Project Cost	$10.01				NH DOT			$46,861	$596,045	$642,906
CAA - E-53								$661,912	$3,560,253	$4,222,166
NASHUA	13117	FEE TPK /NH 111	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS	ROW	FHWA			$2,005,104		$2,005,104
Project Cost	$7.13		Regionally Significant		NH DOT			$501,276		$501,276
CAA - N/E								$2,506,380		$2,506,380
NASHUA	14815	N/A	Purchase two new 32' CNG Buses	PE	Nashua		$103,200			$103,200
Project Cost	$0.52				FHWA		$412,800			$412,800
CAA - N/E							$516,000			$516,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
NASHUA	16050	RAIL CORRIDOR	EAST OF MAIN STREET, PURCHASE RAIL CORRIDOR AT VARIOUS LOCATIONS [09-32TE]	ROW	FHWA	$267,304				$267,304
Project Cost	$0.35				Nashua	$66,826				$66,826
CAA - E-1						$334,130				$334,130
NASHUA	16110D	Broad Street Parkway	Broad Street Parkway South	CON	FHWA	$1,985,201				$1,985,201
Project Cost	$5.77				Nashua	$496,300				$496,300
CAA - N/E						$2,481,501				$2,481,501
NASHUA	16110E	Broad Street Parkway	Broad Street Parkway - Fairmount Street Bridge Replacement	CON	FHWA	$1,200,000				$1,200,000
Project Cost	$6.52				Nashua	$300,000				$300,000
CAA - N/E						$1,500,000				$1,500,000
NASHUA	16314	EAST HOLLIS STREET	Construct a multi-lane roundabout at the intersection of East Hollis St, Bridge St, and Canal St	CON	NH DOT	$405,800	$213,005			$618,805
					FHWA	$1,623,200	$852,019			$2,475,219
				PE	FHWA	$320,000				$320,000
					NH DOT	$80,000				$80,000
				ROW	FHWA	$160,000				$160,000
Project Cost	$3.69				NH DOT	$40,000				$40,000
CAA - E-51						$2,629,000	$1,065,024			$3,694,024
NASHUA-1	6080	TRANSIT	CAPITAL PLANNING PROGRAM.	PE	Nashua	$44,000	$45,408	$46,861	$48,361	$184,630
Project Cost	$3.06				FTA	$176,000	$181,632	$187,444	$193,442	$738,519
CAA - E-21						$220,000	$227,040	$234,305	$241,803	$923,148
NASHUA-2	6090	TRANSIT	OPERATING ASSISTANCE	PE	Nashua	$291,029	$300,341	$309,952	$319,871	$1,221,193
Project Cost	$20.00				FTA	$1,164,114	$1,201,366	$1,239,810	$1,279,484	$4,884,773
CAA - E-21						$1,455,143	$1,501,707	$1,549,762	$1,599,354	$6,105,967
NASHUA-3	3799	TRANSIT	PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.	PE	Nashua	$91,856	$94,795	$97,829	$100,959	$385,440
Project Cost	$6.39				FTA	$367,424	$379,182	$391,315	$403,837	$1,541,758
CAA - E-31						$459,280	$473,977	$489,144	$504,797	$1,927,198

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
NASHUA-4	6095	TRANSIT	Bus Garage expansion for Nashua	CON	Nashua	$49,800				$49,800
					FTA	$398,400				$398,400
					Other	$49,800				$49,800
				PE	Nashua	$100				$100
					FTA	$800				$800
					Other	$100				$100
				ROW	Nashua	$100				$100
					FTA	$800				$800
Project Cost	$0.50				Other	$100				$100
CAA - E-45						$500,000				$500,000
Nashua-5	6099	TRANSIT	Nashua Fleet Replacement	PE	Nashua		$523,224			$523,224
					Other		$523,224			$523,224
Project Cost	$5.23				FTA		$4,185,792			$4,185,792
CAA - E-24							$5,232,240			$5,232,240
NASHUA-6	3797	Various	Nashua Transit System;Capital Equipment (ARRA)	PE	Nashua	$4,450	$4,592	$4,739	$4,891	$18,672
Project Cost	$0.14				FTA	$17,799	$18,369	$18,957	$19,563	$74,688
CAA - E-30						$22,249	$22,961	$23,696	$24,454	$93,360
NASHUA-7	7927	TRANSIT	ADA Operations. NASHUA TRANSIT SYSTEM.	PE	Nashua	$54,800	$56,554	$58,363	$60,231	$229,948
Project Cost	$1.46				FTA	$219,200	$226,214	$233,453	$240,924	$919,791
CAA - E-21						$274,000	$282,768	$291,817	$301,155	$1,149,739
Nashua-Bedford	29408	F.E. Everett Turnpike	Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike	CON	NH DOT		$2,064,000	$2,130,048		$4,194,048
Project Cost	$4.29			PE	NH DOT	$100,000				$100,000
CAA - E-7						$100,000	$2,064,000	$2,130,048		$4,294,048
Nashua-Merrimack-Bedford	13761	F. E. Evertte Turnpike	F.E.E.Turnpike widening of 2-lane sections from Exit 8 in Nashua to I-293 interchange in Bedford	PE	NH DOT	$1,900,000	$1,032,000		$1,648,657	$4,580,657
Project Cost	$89.10			ROW	NH DOT	$50,000	$103,200			$153,200
CAA - N/E						$1,950,000	$1,135,200		$1,648,657	$4,733,857
New Castle	29614	NH 1B	Feasibility study for causeway improvements	PE	FHWA				$96,721	$96,721
Project Cost	$0.12				NH DOT				$24,180	$24,180
CAA Code -ATT									$120,902	$120,902

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
New Castle - Rye	16127	NH 1B	Bridge Rehab or replace, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)	CON	FHWA			$6,560,548	$6,770,485	$13,331,033
					NH DOT			$1,640,137	$1,692,621	$3,332,758
				PE	NH DOT	$110,000	$5,676	$5,858		$121,534
					FHWA	$440,000	$22,704	$23,431		$486,135
				ROW	NH DOT	$4,400	$4,541			$8,941
Project Cost	$27.98				FHWA	$17,600	$18,163			$35,763
CAA Code -ATT						$572,000	$51,084	$8,229,973	$8,463,107	$17,316,164
New Hampton	25365	Smith Crossing	Removal of Bridge carrying Smith Crossing over NH Railroad (240/104) (Redlisted)	PE	NH DOT		$5,676	$11,715	$6,045	$23,436
					FHWA		$22,704	$46,861	$24,180	$93,745
				ROW	NH DOT		$5,676			$5,676
Project Cost	$0.90				FHWA		$22,704			$22,704
CAA Code -ATT							$56,760	$58,576	$30,225	$145,562
NEW IPSWICH	14465	NH 123 / 124	Reconstruct bridge over the Souhegan River	CON	FHWA	$1,566,769				$1,566,769
Project Cost	5.57				NH DOT	$391,692				$391,692
CAA Code -ATT						$1,958,462				$1,958,462
NEW LONDON	16051	ELKINS ROAD & WILMOT CENTER ROAD	PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE IN NEW LONDON [09-34TE]	CON	FHWA	$499,472				$499,472
					New London	$124,868				$124,868
				PE	FHWA	$800				$800
Project Cost	$0.80				New London	$200				$200
CAA Code -ATT						$625,340				$625,340
NEWINGTON	11238M	NH 16 / US 4 / SPLDG TPK	Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington	CON	NH DOT	$11,854,623				$11,854,623
Project Cost	$49.93		Regionally Significant							
CAA Code -ATT						$11,854,623				$11,854,623
NEWINGTON - DOVER	11238	NH 16 / US 4 / SPLDG TPK	NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL, PE and ROW Only	CON	NH DOT	$308,000	$82,560	$85,202		$475,762
				PE	NH DOT	$733,293				$733,293
Project Cost	$33.31		Regionally Significant	ROW	NH DOT	$25,000				$25,000
CAA Code -ATT						$1,066,293	$82,560	$85,202		$1,234,055

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
NEWINGTON - DOVER	11238K	NH 16 / US 4 / SPAULDING TURNPIKE	NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS	CON	NH DOT	$20,000	$20,640	$21,300		$61,940
Project Cost	$6.71		Regionally Significant							
CAA Code -ATT						$20,000	$20,640	$21,300		$61,940
NEWINGTON - DOVER	11238O	NH 16 / US 4 / SPLDG TPK	NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge	CON	NH DOT	$5,100,000	$10,165,200	$10,490,486	$4,066,688	$29,822,374
Project Cost	$29.82		Regionally Significant							
CAA Code -ATT						$5,100,000	$10,165,200	$10,490,486	$4,066,688	$29,822,374
NEWINGTON - DOVER	11238Q	NH 16, US 4 & SPAULDING TURNPIKE	Reconstruct Spaulding Tpk from LBB to Dover Toll Booth and Exit 6 interchange, incl new soundwalls	CON	NH DOT	$9,307,333	$15,583,200	$16,081,862	$10,661,316	$51,633,711
Project Cost	$51.63		Regionally Significant							
CAA Code -ATT						$9,307,333	$15,583,200	$16,081,862	$10,661,316	$51,633,711
NEWINGTON - DOVER	11238S	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	General Sullivan Bridge Rehabilitation	CON	NH DOT		$7,294,738	$12,780,288	$13,189,257	$33,264,284
Project Cost	$33.26		Regionally Significant							
CAA Code -ATT							$7,294,738	$12,780,288	$13,189,257	$33,264,284
NEWMARKET	13878	NH 108	NH 108, Construct 4' bike shoulders from limits of project 13107 to Newfield town line. 02-25CM	CON	FHWA	$543,776				$543,776
					NH DOT	$135,944				$135,944
				PE	FHWA	$18,858				$18,858
					NH DOT	$4,714				$4,714
				ROW	FHWA	$9,600				$9,600
Project Cost	$0.81				NH DOT	$2,400				$2,400
CAA Code -ATT						$715,292				$715,292
NEWMARKET	16048	NH 108	Facilty Improvements in Dowtown Main Street(NH Rte 108) area, including Elm St & Willey Court(09-35)	CON	FHWA	$423,960				$423,960
					Newmarket	$105,990				$105,990
				PE	FHWA	$800				$800
					Newmarket	$200				$200
				ROW	FHWA	$800				$800
Project Cost	$0.67				Newmarket	$200				$200
CAA Code -ATT						$531,950				$531,950

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Newton	29617	NH 108	Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)	PE	FHWA			$93,722		$93,722
					NH DOT			$23,431		$23,431
				ROW	FHWA			$23,431		$23,431
Project Cost	$1.36				NH DOT			$5,858		$5,858
CAA Code -ATT								$146,441		$146,441
North Hampton	24457	US Route 1	Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)	PE	NH DOT	$22,000	$5,676	$46,861	$6,045	$80,582
					FHWA	$88,000	$22,704	$187,444	$24,180	$322,329
				ROW	NH DOT	$5,500	$5,676	$58,576		$69,752
Project Cost	$6.87				FHWA	$22,000	$22,704	$234,305		$279,009
CAA Code -ATT						$137,500	$56,760	$527,187	$30,225	$751,672
Northfield - Tilton	16147	I-93 NB & SB	Bridge Rehabilitation, I-93 NB & SB over Winnipesaukee River and Railroad (Red List)	PE	FHWA	$220,000				$220,000
Project Cost	$15.97				NH DOT	$55,000				$55,000
CAA Code -ATT						$275,000				$275,000
NSTI @ UNH	NSTI	NA	Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.	Planning	FHWA	$33,000	$34,056	$35,146	$36,270	$138,472
Project Cost	$0.40									
CAA Code -ATT						$33,000	$34,056	$35,146	$36,270	$138,472
OSSIPEE	10431	NH 16	Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.	CON	FHWA			$2,556,058		$2,556,058
					NH DOT			$639,014		$639,014
				PE	NH DOT	$55,000	$11,352	$11,715		$78,067
					FHWA	$220,000	$45,408	$46,861		$312,269
				ROW	NH DOT	$66,000	$11,352	$11,715		$89,067
Project Cost	$4.73				FHWA	$264,000	$45,408	$46,861		$356,269
CAA Code -ATT						$605,000	$113,520	$3,312,225		$4,030,745
OSSIPEE	13910	NH 16, NH 25, NH 41	Intersection improvements at NH 41 with NH 16 including NH 25.	PE	NH DOT	$16,500	$11,352	$5,858	$6,045	$39,755
					FHWA	$66,000	$45,408	$23,431	$24,180	$159,019
				ROW	NH DOT	$3,300	$3,406	$2,343	$2,418	$11,467
Project Cost	$2.55				FHWA	$13,200	$13,622	$9,372	$9,672	$45,867
CAA Code -ATT						$99,000	$73,788	$41,003	$42,316	$256,107

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
OSSIPEE	14749	NH 16 / NH 25	NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.	CON	FHWA				$4,449,176	$4,449,176
					NH DOT				$1,112,294	$1,112,294
				PE	NH DOT	$88,000	$5,676	$4,686		$98,362
					FHWA	$352,000	$22,704	$18,744		$393,448
				ROW	NH DOT	$37,500	$22,704	$4,686		$64,890
Project Cost	$11.80				FHWA	$150,000	$90,816	$18,744		$259,560
CAA Code -ATT						$627,500	$141,900	$46,861	$5,561,470	$6,377,731
PELHAM	16145	MAIN STREET	MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO.	PE	FHWA	$8,800				$8,800
					NH DOT	$2,200				$2,200
				ROW	FHWA	$6,600				$6,600
Project Cost	$2.51				NH DOT	$1,650				$1,650
CAA Code -ATT						$19,250				$19,250
PEMBROKE	14477A	US 3 / PEMBROKE HILL RD	intersection improvements at Pembroke Hill Road	CON	FHWA	$1,860,000				$1,860,000
					NH DOT	$465,000				$465,000
				PE	FHWA	$44,000				$44,000
					NH DOT	$11,000				$11,000
				ROW	FHWA	$44,000				$44,000
Project Cost	$3.27				NH DOT	$11,000				$11,000
CAA Code -ATT						$2,435,000				$2,435,000
Peterborough	14772A	US 202	RECONSTRUCT US ROUTE 202 @ MAIN STREET INTERSECTION INCLUDING BOULDER RETAINING WALL STABILIZATION	CON	FHWA			$1,704,038		$1,704,038
					NH DOT			$426,010		$426,010
				PE	FHWA	$178,451				$178,451
					NH DOT	$44,613				$44,613
				ROW	FHWA	$76,000				$76,000
Project Cost	$2.73				NH DOT	$19,000				$19,000
CAA Code -ATT						$318,064		$2,130,048		$2,448,112
Peterborough	15879	US 202 / NH 101	Bridge Replacement and Widening, US 202 & NH 101 over Contoocook River (Red LIST)	PE	FHWA	$176,000				$176,000
Project Cost	$5.84				NH DOT	$44,000				$44,000
CAA Code -ATT						$220,000				$220,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Peterborough	24500	NH 136	Replace bridge carrying NH 136 over Brook (Redlist Br No 110/115)	PE	FHWA	$132,000				$132,000
					NH DOT	$33,000				$33,000
				ROW	FHWA	$22,000				$22,000
Project Cost	$1.85				NH DOT	$5,500				$5,500
CAA Code -ATT						$192,500				$192,500
PLAISTOW	10044G	NH 125	RECONSTRUCT NH 125, from EAST ROAD to OLD ROAD	CON	Plaistow		$464,400			$464,400
					NH DOT		$1,271,424	$351,458		$1,622,882
Project Cost	$8.58				FHWA		$5,085,696	$1,405,832		$6,491,528
CAA Code -ATT							$6,821,520	$1,757,290		$8,578,810
PLAISTOW	68082	Pan Am Freight Mainline	Rail Service from Haverhill MA to Plaistow. Const platfrom and waiting area. Acquire easements.	ROW	FHWA			$1,823,321		$1,823,321
Project Cost	$3.10				Plaistow			$455,830		$455,830
CAA Code -ATT								$2,279,151		$2,279,151
PLAISTOW - KINGSTON	10044E	NH 125	Reconstruct from Town Line approximately 1.8 miles.	PE	FHWA			$1,405,832	$483,606	$1,889,438
					NH DOT			$351,458	$120,902	$472,359
				ROW	FHWA			$937,221	$96,721	$1,033,942
Project Cost	$32.13				NH DOT			$234,305	$24,180	$258,486
CAA Code -ATT								$2,928,816	$725,409	$3,654,225
Plaistow Kingston	10044K	NH 125	NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.	PE	NH DOT	$22,000	$22,704			$44,704
					FHWA	$88,000	$90,816			$178,816
				ROW	NH DOT	$88,000	$22,704			$110,704
Project Cost	$4.16				FHWA	$352,000	$90,816			$442,816
CAA Code -ATT						$550,000	$227,040			$777,040
Portsmouth	13455E	US Rte. 1 Bypass	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street	CON	FHWA	$1,100,000				$1,100,000
Project Cost	$1.38				NH DOT	$275,000				$275,000
CAA Code -ATT						$1,375,000				$1,375,000
Portsmouth	20222A	NH 33 / Grafton Dr	Expand Portsmouth Transportation Center parking to accommodate future needs.	CON	FHWA	$396,000				$396,000
Project Cost	$0.66				NH DOT	$99,000				$99,000
CAA Code -ATT						$495,000				$495,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Portsmouth	20222B	NH33/Grafton Dr.	Re-stripe existing lot & minor widening to accomodate immediate need for East-West Express service	CON	FHWA	$675,847				$675,847
Project Cost	$0.84				NH DOT	$168,962				$168,962
CAA Code -ATT						$844,808				$844,808
Portsmouth	20255	Woodbury Ave. , Market St., Granite St.	Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St	CON	FHWA	$221,942				$221,942
					Portsmouth	$55,485				$55,485
				PE	FHWA	$48,000				$48,000
					Portsmouth	$12,000				$12,000
				ROW	FHWA	$800				$800
Project Cost	$0.34				Portsmouth	$200				$200
CAA Code -ATT						$338,427				$338,427
Portsmouth	20258	Peverly Hill Rd.	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	CON	FHWA	$321,013				$321,013
					Portsmouth	$80,253				$80,253
				PE	FHWA	$45,213				$45,213
					Portsmouth	$11,303				$11,303
				ROW	FHWA	$16,000				$16,000
Project Cost	$0.48				Portsmouth	$4,000				$4,000
CAA Code -ATT						$477,783				$477,783
Portsmouth, NH - Kittery, ME	15731	US 1 Bypass	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	CON	FHWA	$0	$0	$0	$0	$0
					NH DOT	$18,000,000	$18,576,000	$19,170,432	$28,576,724	$84,323,156
					State of Main	$18,000,000	$18,576,000	$19,170,432	$28,576,724	$84,323,156
				PE	FHWA	$484,000				$484,000
					NH DOT	$121,000				$121,000
				ROW	FHWA			$1,874,442	$7,737,698	$9,612,140
Project Cost	$196.43				NH DOT			$468,611	$1,934,424	$2,403,035
CAA Code -ATT						$36,605,000	$37,152,000	$40,683,917	$66,825,570	$181,266,487
Portsmouth, NH - Kittery, ME	16189	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)	CON	NH DOT			$1,917,043	$1,978,389	$3,895,432
Project Cost	$7.86				State of Maine			$3,834,086		$3,834,086
CAA Code -ATT								$5,751,130	$1,978,389	$7,729,518
Portsmouth, NH - Kittery, ME	29694	US 1 Bypass	Debt service project for NH share of Sarah Long bridge construction (15731)	CON	NH DOT	$1,100,000	$2,270,400	$2,343,053	$2,418,030	$8,131,483
Project Cost	$105.55				FHWA	$4,400,000	$9,081,600	$9,372,211	$9,672,122	$32,525,933
CAA Code -ATT						$5,500,000	$11,352,000	$11,715,264	$12,090,152	$40,657,416

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Portsmouth-Kittery	13678H	US Rte 1	Preparation of the National Register Historic District Nomination for Portsmouth Downtown District	CON	NH DOT	$11,000				$11,000
					FHWA	$44,000				$44,000
Project Cost	$0.18				State of Main	$50,000				$50,000
CAA Code -ATT						$105,000				$105,000
Portsmouth-Manchester	68087	Bus Route	Bus Service Between Portsmouth & Manchester. Connect Portsmouth, Downtown Manchester & BR Airport	PE	NH DOT	$166,667	$103,200			$269,867
Project Cost	$2.52				FTA	$666,667	$412,800			$1,079,467
CAA - N/E						$833,333	$516,000			$1,349,333
ROCHESTER	14350	NH 202A (WALNUT STREET)	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST	CON	FHWA	$560,000				$560,000
Project Cost	$1.42				Rochester	$140,000				$140,000
CAA Code -ATT						$700,000				$700,000
ROXBURY - SULLIVAN	10439	NH 9	reconstruct shoulders and roadway, redlist bridge	CON	FHWA			$5,150,456		$5,150,456
					NH DOT			$1,287,614		$1,287,614
				PE	NH DOT	$45,400	$36,326	$12,887		$94,613
					FHWA	$181,601	$145,306	$51,547		$378,454
				ROW	NH DOT	$11,000	$45,408			$56,408
Project Cost	$8.09				FHWA	$44,000	$181,632			$225,632
CAA Code -ATT						$282,002	$408,672	$6,502,505		$7,193,178
SALEM	12334	NH 28	RECONSTRUCT DEPOT INTERSECTON NH 28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH 28 MUPCA	PE	Salem	$15,664	$41,280			$56,944
					FHWA	$62,658	$165,120			$227,778
				ROW	Salem		$154,800			$154,800
Project Cost	$4.15				FHWA		$619,200			$619,200
CAA Code -ATT						$78,322	$980,400			$1,058,722

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
SALEM	16031	Manchester & Lawrence Rail Corridor	MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]	CON	FHWA	$703,282				$703,282
					Salem	$234,427				$234,427
				PE	FHWA	$750				$750
Project Cost	$1.10				Salem	$250				$250
CAA Code -ATT						$938,709				$938,709
SALEM TO MANCHESTER	10418	I-93	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) Regionally Significant	PE	NH DOT	$88,000	$22,704			$110,704
					FHWA	$352,000	$90,816			$442,816
				ROW	NH DOT	$50,000	$103,200			$153,200
Project Cost	$7.13				FHWA	$450,000	$928,800			$1,378,800
CAA - N/E						$940,000	$1,145,520			$2,085,520
SALEM TO MANCHESTER	10418H	I-93	I-93 - EXIT 3 PARK & RIDE @ (Windham) (CMAQ Program) [Part of 04-33CM] Regionally Significant	CON	FTA		$689,511			$689,511
					NH DOT	$178,246	$1,274,573			$1,452,818
Project Cost	$7.26				FHWA	$712,983	$4,408,779			$5,121,762
CAA - N/E						$891,229	$6,372,863			$7,264,092
SALEM TO MANCHESTER	10418L	I-93	Implement and provide operational support for expanded commuter bus service	CON	NH DOT	$246,522	$327,001	$348,333		$921,855
Project Cost	$17.11				FHWA	$986,089	$1,308,002	$1,393,331		$3,687,422
CAA - N/E						$1,232,611	$1,635,003	$1,741,664		$4,609,277
SALEM TO MANCHESTER	10418T	I-93	CORRIDOR SERVICE PATROL (Salem to Manchester)	PE	NH DOT	$10,000	$10,320			$20,320
Project Cost	$0.90				FHWA	$90,000	$92,880			$182,880
CAA - E-7						$100,000	$103,200			$203,200
SALEM TO MANCHESTER	10418W	I-93	Chloride Reduction Efforts	PE	NH DOT	$97,650	$112,230			$209,880
Project Cost	$5.06				FHWA	$390,600	$448,920			$839,520
CAA - E-34						$488,250	$561,150			$1,049,400
SALEM TO MANCHESTER	10418X	I-93	Final Design (PE) and ROW for I-93 Salem to Manchester corridor post June 30, 2014	PE	NH DOT	$440,000	$209,747			$649,747
					FHWA	$1,760,000	$838,987			$2,598,987
				ROW	NH DOT	$220,000	$73,788			$293,788
Project Cost	$5.82				FHWA	$880,000	$295,152			$1,175,152
CAA -N/E						$3,300,000	$1,417,674			$4,717,674

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
SALEM TO MANCHESTER	13933E	I-93	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	CON	NH DOT	$12,129,000				$12,129,000
Project Cost	$43.75									
CAA Code - N/E						$12,129,000				$12,129,000
SALEM TO MANCHESTER	13933H	I-93	I-93 Exit 3 Area - Construct NB Mainline & Ramps, NH 111A and eastern end of NH 111 (Windham)	CON	Other	$157,600				$157,600
					NH DOT	$10,200,160	$644,568			$10,844,728
Project Cost	$35.76				FHWA	$4,851,102	$2,410,733			$7,261,835
CAA - N/E						$15,208,862	$3,055,301			$18,264,163
SALEM TO MANCHESTER	13933I	I-93	Exit 3 Area SB Mainline and NH 111 (Windham & Salem)	CON	NH DOT	$8,203,821	$798,541			$9,002,362
Project Cost	$35.39									
CAA - N/E						$8,203,821	$798,541			$9,002,362
SALEM TO MANCHESTER	14633B	I-93	NB & SB Mainline, Weigh Station to Kendall Pond Rd (Windham & Derry)	CON	NH DOT		$2,724,480	$2,811,663	$3,868,849	$9,404,992
Project Cost	$59.67				FHWA		$10,897,920	$11,246,653	$15,475,395	$37,619,969
CAA - N/E							$13,622,400	$14,058,317	$19,344,244	$47,024,961
SALEM TO MANCHESTER	14633C	I-93	NH Route 102 over I-93 Bridge Replacement (Londonderry)	CON	NH DOT		$3,612,000	$4,387,899	$3,297,314	$11,297,213
Project Cost	$11.30									
CAA - N/E							$3,612,000	$4,387,899	$3,297,314	$11,297,213
SALEM TO MANCHESTER	14633D	I-93	Exit 4 Interchange, NB & SB Mainline & NH 102 approach work	CON	NH DOT		$21,672,000	$26,625,600	$6,045,076	$54,342,676
Project Cost	$54.34									
CAA - N/E							$21,672,000	$26,625,600	$6,045,076	$54,342,676
SALEM TO MANCHESTER	14633H	I-93	I-93 NB & SB mainline reconstruction, Exit 5 to I-293 split (Londonderry & Manchester)	CON	NH DOT			$18,105,408	$18,684,781	$36,790,189
Project Cost	$46.86									
CAA - N/E								$18,105,408	$18,684,781	$36,790,189
SALEM TO MANCHESTER	14633I	I-93	NB & SB mainline between Exits 4 and 5 (Londonderry)	CON	NH DOT			$10,650,240	$16,486,572	$27,136,812
Project Cost	$38.48									
CAA - N/E								$10,650,240	$16,486,572	$27,136,812

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
SALEM TO MANCHESTER	14633Z	I-93	Corridor Smart Work Zone	CON	NH DOT	$220,000	$90,816	$93,722		$404,538
Project Cost	$2.02				FHWA	$880,000	$363,264	$374,888		$1,618,152
CAA - E-6						$1,100,000	$454,080	$468,611		$2,022,691
SALEM TO MANCHESTER	14800A	I-93	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}	CON	NH DOT	$171,594	$177,085	$182,752	$188,600	$720,031
					US Treasury	$640,270	$660,759	$681,903	$703,724	$2,686,657
Project Cost	$63.54				FHWA	$686,377	$708,341	$731,008	$754,400	$2,880,126
CAA - E-0						$1,498,241	$1,546,185	$1,595,663	$1,646,724	$6,286,814
SALEM TO MANCHESTER	14800B	I-93	I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project	CON	NH DOT	$181,051	$186,845	$192,824	$198,994	$759,713
					US Treasury	$675,556	$697,174	$719,483	$742,507	$2,834,720
Project Cost	$70.43				FHWA	$724,204	$747,378	$771,294	$795,976	$3,038,852
CAA - E-0						$1,580,811	$1,631,397	$1,683,601	$1,737,476	$6,633,285
SALEM TO MANCHESTER	14800C	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT	CON	NH DOT	$63,435	$65,465	$67,560	$69,722	$266,183
					US Treasury	$236,696	$244,271	$252,087	$260,154	$993,209
Project Cost	$23.35				FHWA	$253,741	$261,861	$270,240	$278,888	$1,064,731
CAA - E-0						$553,873	$571,597	$589,888	$608,764	$2,324,122
SALEM TO MANCHESTER	14800D	I-93	I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 13933I	CON	NH DOT	$952,153	$982,622	$1,014,125	$1,046,311	$3,995,210
Project Cost	$39.48				FHWA	$3,808,612	$3,930,488	$4,056,499	$4,185,243	$15,980,842
CAA - E-0						$4,760,766	$4,913,110	$5,070,623	$5,231,553	$19,976,052
SALEM TO MANCHESTER	14800E	I-93	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	CON	NH DOT	$1,178,951	$1,216,677	$1,255,684	$1,295,536	$4,946,848
Project Cost	$48.85				FHWA	$4,715,804	$4,866,710	$5,022,735	$5,182,145	$19,787,394
CAA - E-0						$5,894,755	$6,083,387	$6,278,419	$6,477,681	$24,734,242

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
SALEM TO MANCHESTER	14800F	I-93	I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H	CON	Other	$157,600	$41,885			$199,486
					NH DOT	$2,222,952	$1,191,105	$841,605	$868,316	$5,123,978
Project Cost	$42.00				FHWA	$8,891,807	$4,764,421	$3,366,422	$3,473,264	$20,495,914
CAA - E-0						$11,272,359	$5,997,411	$4,208,027	$4,341,580	$25,819,378
Salem-Manchester	10418V	I-93	Final design services for PE & ROW	PE	NH DOT	$1,623,270				$1,623,270
Project Cost	$9.36			ROW	NH DOT	$285,634				$285,634
CAA - N/E						$1,908,904				$1,908,904
Salem-Manchester	14800H	I-93	Final design services for PE & ROW	PE	NH DOT	$213,696	$220,534	$227,604	$234,828	$896,662
					FHWA	$854,783	$882,136	$910,417	$939,312	$3,586,648
				ROW	NH DOT	$40,303	$41,592	$42,926	$44,288	$169,108
Project Cost	$10.21				FHWA	$161,210	$166,369	$171,703	$177,152	$676,433
CAA - E-0						$1,269,991	$1,310,631	$1,352,649	$1,395,579	$5,328,851
Sanbornton	16154	I-93	Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)	CON	FHWA				$773,770	$773,770
					NH DOT				$193,442	$193,442
				PE	NH DOT		$15,893			$15,893
Project Cost	$1.15				FHWA		$63,571			$63,571
CAA Code -ATT							$79,464		$967,212	$1,046,676
SEABROOK-HAMPTON	15904	NH 1A	REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER - [BRPPI*6601]	CON	FHWA				$3,291,423	$3,291,423
					NH DOT				$822,856	$822,856
				PE	FHWA	$88,000				$88,000
Project Cost	$8.67				NH DOT	$22,000				$22,000
CAA Code -ATT						$110,000			$4,114,279	$4,224,279
SPRINGFIELD	20509	GEORGES MILLS ROAD	REPLACE TWIN 5' DIA. CULVERTS CARRYING STAR LAKE OUTLET AT INT. OF FISHER CORNER RD	CON	NH DOT		$147,576			$147,576
					FHWA		$590,304			$590,304
				PE	NH DOT	$9,900	$1,135			$11,035
					FHWA	$39,600	$4,541			$44,141
				ROW	FHWA	$4,400				$4,400
Project Cost	$0.90				NH DOT	$1,100				$1,100
CAA Code -ATT						$55,000	$743,556			$798,556
Statewide	20226	Various Intersections	Evaluate & Optimize timing at 65 signalized intersections to improve traffic flow and reduce delays.	CON	FHWA	$22,000				$22,000
					NH DOT	$5,500				$5,500
				PE	FHWA	$66,000				$66,000
Project Cost	$0.33				NH DOT	$16,500				$16,500
CAA Code -ATT						$110,000				$110,000

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Statewide	CBI	Preservation	COMPLEX BRIDGE INSPECTION	PE	State of Main	$100,000				$100,000
			(PARENT)		NH DOT	$50,000	$55,625	$53,251	$54,955	$213,831
					FHWA	$200,000	$222,499	$213,005	$219,821	$855,325
				ROW	NH DOT	$1,000	$1,032	$1,065	$1,099	$4,196
Project Cost	$6.06	Grouped			FHWA	$4,000	$4,128	$4,260	$4,396	$16,785
N/A						$355,000	$283,284	$271,581	$280,272	$1,190,137
Statewide	CRDR	Various	CULVERT	CON	NH DOT	$174,000	$179,568	$185,314	$191,244	$730,126
			REPLACEMENT/REHABILITATION		FHWA	$696,000	$718,272	$741,257	$764,977	$2,920,506
			& DRAINAGE REPAIRS (Annual	PE	NH DOT	$20,000	$20,640	$21,300	$21,982	$83,923
			Project)		FHWA	$80,000	$82,560	$85,202	$87,928	$335,690
				ROW	NH DOT	$6,000	$6,192	$6,390	$6,595	$25,177
Project Cost	$15.10	Grouped			FHWA	$24,000	$24,768	$25,561	$26,379	$100,707
CAA Code - E-19						$1,000,000	$1,032,000	$1,065,024	$1,099,105	$4,196,129
Statewide	FBRPI	Preservation	BRIDGE REHABILITATION,	CON	NH DOT	$1,576,000	$1,626,432	$1,678,478	$1,732,189	$6,613,099
			PAINTING, PRESERVATION &		FHWA	$6,304,000	$6,505,728	$6,713,911	$6,928,756	$26,452,396
			IMPROVEMENT PROJECTS	PE	NH DOT	$20,000	$20,640	$21,300	$21,982	$83,923
			(Federal Program)		FHWA	$80,000	$82,560	$85,202	$87,928	$335,690
				ROW	NH DOT	$4,000	$4,128	$4,260	$4,396	$16,785
Project Cost	$144.08	Grouped			FHWA	$16,000	$16,512	$17,040	$17,586	$67,138
CAA - E-19						$8,000,000	$8,256,000	$8,520,192	$8,792,838	$33,569,030
Statewide	GRR	Preservation	GUARDRAIL REPLACEMENT	CON	NH DOT	$376,000	$388,032	$400,449	$413,263	$1,577,744
			[Federal Aid Guardrail		FHWA	$1,504,000	$1,552,128	$1,601,796	$1,653,054	$6,310,978
			Improvement Program] (Annual	PE	NH DOT	$30,000	$30,960	$31,951	$32,973	$125,884
			Project)		FHWA	$120,000	$123,840	$127,803	$131,893	$503,535
				ROW	NH DOT	$1,000	$1,032	$1,065	$1,099	$4,196
Project Cost	$29.65	Grouped			FHWA	$4,000	$4,128	$4,260	$4,396	$16,785
CAA - E-9						$2,035,000	$2,100,120	$2,167,324	$2,236,678	$8,539,122
Statewide	HSIP	Preservation	HIGHWAY SAFETY	CON	NH DOT	$750,000	$774,000	$798,768	$824,329	$3,147,097
			IMPROVEMENT PROGRAM		FHWA	$6,750,000	$6,966,000	$7,188,912	$7,418,957	$28,323,869
			(HSIP)	PE	NH DOT	$100,000	$103,200	$117,153	$109,910	$430,263
					FHWA	$900,000	$928,800	$1,054,374	$989,194	$3,872,368
				ROW	NH DOT	$50,000	$51,600	$53,251	$54,955	$209,806
Project Cost	$116.12	Grouped			FHWA	$450,000	$464,400	$479,261	$494,597	$1,888,258
CAA - E-6						$9,000,000	$9,288,000	$9,691,718	$9,891,943	$37,871,661
Statewide	IMPPP	PAVEMENT	INTERSTATE MAINTENANCE &	CON	NH DOT	$592,000	$610,944	$630,494	$715,737	$2,549,175
			INTERSTATE PAVEMENT		FHWA	$5,328,000	$5,498,496	$5,674,448	$6,441,633	$22,942,577
			PRESERVATION PROGRAM	PE	NH DOT	$10,000	$10,320	$10,650	$10,991	$41,961
Project Cost	$112.03	Grouped	(Annual Program)		FHWA	$90,000	$92,880	$95,852	$98,919	$377,652
CAA - E-10						$6,020,000	$6,212,640	$6,411,444	$7,267,281	$25,911,365

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PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Statewide	MOBRR	Municipal	MUNICIPAL OWNED BRIDGE	CON	Other	$1,200,000	$825,600	$1,065,024	$1,318,926	$4,409,550
			REHABILITATION &		FHWA	$4,800,000	$3,302,400	$4,260,096	$5,275,703	$17,638,199
			REPLACEMENT PROJECTS	PE	NH DOT			$21,300	$21,982	$43,283
			(MOBRR PROGRAM)		Other	$20,000	$20,640			$40,640
					FHWA	$80,000	$82,560	$85,202	$87,928	$335,690
				ROW	NH DOT			$11,715	$12,090	$23,805
					Other	$10,000	$10,320			$20,320
Project Cost	$62.95	Grouped			FHWA	$40,000	$41,280	$46,861	$48,361	$176,502
CAA - E-19						$6,150,000	$4,282,800	$5,490,199	$6,764,990	$22,687,989
Statewide	PRRCS	PAVEMENT	PAVEMENT RESURFACING,	CON	NH DOT	$3,155,000	$3,255,960	$3,360,151	$3,467,676	$13,238,786
			REHABILITATION & CRACKSEAL		FHWA	$12,620,000	$13,023,840	$13,440,603	$13,870,702	$52,955,145
			PROGRAM & RELATED WORK	PE	NH DOT	$75,000	$77,400	$79,877	$82,433	$314,710
			(Annual Fed Res Prog)		FHWA	$300,000	$309,600	$319,507	$329,731	$1,258,839
				ROW	NH DOT	$5,000	$5,160	$5,325	$5,496	$20,981
Project Cost	$261.41	Grouped			FHWA	$20,000	$20,640	$21,300	$21,982	$83,923
CAA - E-10						$16,175,000	$16,692,600	$17,226,763	$17,778,020	$67,872,383
Statewide	PVMRK	TRAFFIC	Statewide Pavement Marking	CON	NH DOT	$682,000	$703,824	$726,346	$749,589	$2,861,760
Project Cost	$40.77		Annual Project		FHWA	$2,728,000	$2,815,296	$2,905,385	$2,998,358	$11,447,039
CAA - E-11						$3,410,000	$3,519,120	$3,631,732	$3,747,947	$14,308,799
Statewide	RCTRL	LOW VOLUME	RECREATIONAL TRAILS FUND	CON	NH DRED	$225,000	$232,200	$239,630	$247,299	$944,129
		CORRIDORS	ACT- PROJECTS SELECTED							
			ANNUALLY		FHWA	$900,000	$928,800	$958,522	$989,194	$3,776,516
				PE	NH DRED	$18,200	$18,782	$19,383	$20,004	$76,370
					FHWA	$72,800	$75,130	$77,534	$80,015	$305,478
				ROW	NH DRED	$5,000	$5,160	$5,325	$5,496	$20,981
Project Cost	$14.36	Grouped			FHWA	$20,000	$20,640	$21,300	$21,982	$83,923
CAA - E-33						$1,241,000	$1,280,712	$1,321,695	$1,363,989	$5,207,396
Statewide	RRRCS	RAIL	RECONSTRUCTION OF	CON	NH DOT	$121,000	$124,872	$128,868	$120,902	$495,641
			CROSSINGS, SIGNALS, &							
			RELATED WORK (Annual Project)							
					FHWA	$1,089,000	$1,123,848	$1,159,811	$1,088,114	$4,460,773
				PE	NH DOT	$4,400	$4,128	$4,686	$4,396	$17,611
					FHWA	$39,600	$37,152	$42,175	$39,568	$158,495
				ROW	NH DOT	$2,000	$2,064	$2,130	$2,198	$8,392
Project Cost	$18.26	Grouped			FHWA	$18,000	$18,576	$19,170	$19,784	$75,530
CAA - E-1						$1,274,000	$1,310,640	$1,356,841	$1,274,962	$5,216,442

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Statewide	SBCM	LOW VOLUME CORRIDORS	SCENIC BYWAYS, CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, CONSERVATION	CON	Other	$50,000	$51,600	$53,251	$54,955	$209,806
					FHWA	$200,000	$206,400	$213,005	$219,821	$839,226
				PE	Other	$30,000	$30,960	$31,951	$32,973	$125,884
					FHWA	$120,000	$123,840	$127,803	$131,893	$503,535
				ROW	Other	$20,000	$20,640	$21,300	$21,982	$83,923
Project Cost	$7.82	Grouped			FHWA	$80,000	$82,560	$85,202	$87,928	$335,690
CAA - E-34						$500,000	$516,000	$532,512	$549,552	$2,098,064
Statewide	SRTS	Various	SAFE ROUTES TO SCHOOL PROGRAM	CON	FHWA	$940,000	$949,440	$1,006,448	$1,027,663	$3,923,551
				PE	FHWA	$55,000	$56,760	$53,251	$54,955	$219,966
Project Cost	$6.70	Grouped		ROW	FHWA	$10,000	$30,960	$5,325	$5,496	$51,781
CAA - E-33						$1,005,000	$1,037,160	$1,065,024	$1,088,114	$4,195,298
Statewide	SSRR	PAVEMENT	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]	CON	NH DOT	$580,000	$598,560	$617,714	$637,481	$2,433,755
					FHWA	$2,320,000	$2,394,240	$2,470,856	$2,549,923	$9,735,019
				PE	NH DOT	$20,000	$20,640	$21,300	$21,982	$83,923
					FHWA	$80,000	$82,560	$85,202	$87,928	$335,690
				ROW	NH DOT	$1,000	$1,032	$1,065	$1,099	$4,196
Project Cost	$52.84	Grouped			FHWA	$4,000	$4,128	$4,260	$4,396	$16,785
CAA - E-10						$3,005,000	$3,101,160	$3,200,397	$3,302,810	$12,609,367
Statewide	TA	Various	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	CON	Other	$4,000	$513,789	$530,231	$547,198	$1,595,218
					FHWA	$16,000	$2,055,157	$2,120,922	$2,188,792	$6,380,871
				PE	Other	$220,000	$118,567	$122,361	$126,276	$587,204
					FHWA	$880,000	$474,267	$489,444	$505,106	$2,348,816
				ROW	Other	$4,400	$26,348	$27,191	$28,061	$86,001
Project Cost	$47.66	Grouped			FHWA	$17,600	$105,393	$108,765	$112,246	$344,004
CAA - E-45						$1,142,000	$3,293,521	$3,398,914	$3,507,679	$11,342,113
Statewide	TRAIN	TRAINING	ANNUAL TRAINING PROGRAM (Annual Project)	PE	NH DOT	$40,000	$41,280	$42,601	$43,964	$167,845
	$2.47	Grouped			FHWA	$160,000	$165,120	$170,404	$175,857	$671,381
CAA - E-35						$200,000	$206,400	$213,005	$219,821	$839,226
Statewide	TSMO	TRAFFIC	Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511 Traveler Info	PE	NH DOT	$50,000	$51,600	$53,251	$54,955	$209,806
Project Cost	$4.07	Grouped			FHWA	$200,000	$206,400	$213,005	$219,821	$839,226
CAA -E-26						$250,000	$258,000	$266,256	$274,776	$1,049,032

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Statewide	UBI	ENG & ROW	UNDERWATER BRIDGE INSPECTION (Annual Project)	PE	NH DOT	$10,000	$10,320	$10,650	$10,991	$41,961
Project Cost	$0.46	Grouped			FHWA	$40,000	$41,280	$42,601	$43,964	$167,845
CAA - E-38						$50,000	$51,600	$53,251	$54,955	$209,806
Statewide LTAP	LTAP	Municipal	Local Techonolgy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH	PLAN	FHWA	$150,000	$154,800	$159,754	$164,866	$629,419
Project Cost	$1.77	Grouped								
CAA - E-35						$150,000	$154,800	$159,754	$164,866	$629,419
STATEWIDE SPECIAL	DBE	Administration	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)	PE	FHWA	$90,000	$92,880	$95,852	$98,919	$377,652
Project Cost	$1.17	Grouped								
CAA - E-34						$90,000	$92,880	$95,852	$98,919	$377,652
Statewide-ITS	20248	ITS Equipment	Implement several direct measures to reduce congestion in the non-attainment area of NH	CON	FHWA	$44,000				$44,000
Project Cost	$2.12	Grouped			NH DOT	$11,000				$11,000
CAA Code -ATT						$55,000				$55,000
Statewide-RWIS	25198	Various	To install Road and Weather systems around the State.	CON	FHWA	$344,960				$344,960
Project Cost	$0.53	Grouped			NH DOT	$86,240				$86,240
CAA Code -ATT						$431,200				$431,200
Stewartstown	16312	NH 145	REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)	CON	NH DOT		$408,672			$408,672
					FHWA		$1,634,688			$1,634,688
				PE	NH DOT	$7,700	$7,946			$15,646
					FHWA	$30,800	$31,786			$62,586
				ROW	NH DOT	$2,200	$1,135			$3,335
Project Cost	$2.22				FHWA	$8,800	$4,541			$13,341
CAA Code -ATT						$49,500	$2,088,768			$2,138,268

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Stewartstown, NH-Canaan, VT	15838	BRIDGE STREET	Bridge rehabilitation over Connecticut River	CON	NH DOT	$720,060	$148,711			$868,771
					State of Verm	$1,273,000	$263,160			$1,536,160
					FHWA	$2,880,240	$594,845			$3,475,085
				PE	NH DOT	$11,880				$11,880
					FHWA	$47,520				$47,520
					State of Verm	$21,000				$21,000
				ROW	FHWA	$11,176				$11,176
Project Cost	$6.36				NH DOT	$2,794				$2,794
CAA Code -ATT						$4,967,670	$1,006,716			$5,974,386
STRATHAM	27771	NH Route 33 / NH Route 108	Pedestrian and Bicycle improvements in the village district	CON	FHWA	$329,488				$329,488
					Stratham	$82,372				$82,372
				PE	FHWA	$33,600				$33,600
					Stratham	$8,400				$8,400
				ROW	FHWA	$16,000				$16,000
Project Cost	$0.55				Stratham	$4,000				$4,000
CAA Code -ATT						$473,860				$473,860
Swanzey	23737	Sawyers Crossing	Bridge Rehabilitation-Sawyers Crossing over Ashuelot River-Scour protection for abutments and pier.	CON	NH DOT	$52,800				$52,800
					FHWA	$264,000				$264,000
Project Cost	$0.48				Swanzey	$13,200				$13,200
CAA Code -ATT						$330,000				$330,000
Swanzey	27692	NH Route 32	Bridge Replacement, bridge carrying NH 32 over Martin Brook, 149/072	PE	FHWA			$93,722	$96,721	$190,443
					NH DOT			$23,431	$24,180	$47,611
				ROW	FHWA			$46,861		$46,861
Project Cost	$2.26				NH DOT			$11,715		$11,715
CAA Code -ATT								$175,729	$120,902	$296,630
Tamworth	16239	NH 113	Bridge Replacement or Rehab of bridge carrying NH 113 over Bearcamp River	PE	FHWA	$264,000				$264,000
Project Cost	$6.90				NH DOT	$66,000				$66,000
CAA Code -ATT						$330,000				$330,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
TILTON - NORTHFIELD	14839	Concord-Lincoln Rail Corridor	PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER WINNIPESAUKEE RIVER	CON	FHWA	$287,921				$287,921
Project Cost	$0.55				Northfield	$71,980				$71,980
CAA Code -ATT						$359,901				$359,901
TMC Equip Rm	29366	Smokey Bear Blvd	TMC Equip Rm Upgrade to Data Center	CON	NH DOT	$3,506				$3,506
Project Cost	$0.01									
CAA Code -ATT						$3,506				$3,506
TMC-Maint	TMC-MAINT	Various Locations	Statewide Maintenance for various ITS devices such as message boards and cameras.	CON	FHWA	$82,400				$82,400
Project Cost	$0.23				NH DOT	$20,600				$20,600
CAA Code -ATT						$103,000				$103,000
TRAC	TRAC	Statewide	Implement and participate in AASHTO TRAC program in local high schools.	PE	NH DOT	$4,400	$4,541	$4,686	$4,836	$18,463
Project Cost	$0.24				FHWA	$17,600	$18,163	$18,744	$19,344	$73,852
CAA - E-34						$22,000	$22,704	$23,431	$24,180	$92,315
UNH/Wildcat	68070	varies	Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services	PE	NH DOT	$240,922	$249,744	$257,736		$748,402
Project Cost	$2.00									
CAA Code -ATT						$240,922	$249,744	$257,736		$748,402
USSS	USSS	TRAFFIC	Project to update signing on state system	CON	NH DOT	$100,000	$103,200	$106,502	$109,910	$419,613
					FHWA	$400,000	$412,800	$426,010	$439,642	$1,678,452
				PE	NH DOT	$6,600	$6,811	$7,029	$7,254	$27,694
Project Cost	$6.38				FHWA	$26,400	$27,245	$28,117	$29,016	$110,778
CAA - E-44						$533,000	$550,056	$567,658	$585,823	$2,236,537
Vendor Maintenance of ITS Devices	27022	Various	Vendor Maintenance of Statewide ITS devices	CON	FHWA	$88,000				$88,000
Project Cost	$0.25				NH DOT	$22,000				$22,000
CAA Code -ATT						$110,000				$110,000

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
Walpole-Charlestown	14747	NH 12	FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR	CON	FHWA				$870,491	$870,491
					NH DOT				$217,623	$217,623
				PE	NH DOT	$88,000	$45,408	$46,861		$180,269
					FHWA	$352,000	$181,632	$187,444		$721,076
				ROW	NH DOT	$110,000	$11,352			$121,352
Project Cost	$10.93				FHWA	$440,000	$45,408			$485,408
CAA Code -ATT						$990,000	$283,800	$234,305	$1,088,114	$2,596,219
Walpole-Charlestown	14747A	NH 12	Break out railroad relocation portion of Walpole-Charlestown, 14747 project	CON	NH DOT		$1,975,248		$725,409	$2,700,657
Project Cost	$13.50				FHWA		$7,900,992		$2,901,637	$10,802,629
CAA Code -ATT							$9,876,240		$3,627,046	$13,503,286
WARNER	15907	NH 127	BRIDGE REPLACEMENT OVER WARNER RIVER	PE	FHWA	$8,800				$8,800
					NH DOT	$2,200				$2,200
				ROW	FHWA	$4,400				$4,400
Project Cost	$2.69				NH DOT	$1,100				$1,100
CAA Code -ATT						$16,500				$16,500
WARNER - SUTTON	15747	I-89	Pavement Rehabilitation from exit 9 to exit 10 (7 miles)	PE	FHWA			$105,437	$108,811	$214,249
Project Cost	$17.09				NH DOT			$11,715	$12,090	$23,805
CAA Code -ATT								$117,153	$120,902	$238,054
Wentworth	26903	East Side Road	Removal of Br. No. 148/121 East Side Road over Baker River (Red List, bypassed historic, closed)	PE	FHWA			$32,803	$38,688	$71,491
					NH DOT			$8,201	$9,672	$17,873
				ROW	FHWA			$23,431		$23,431
Project Cost	$0.24				NH DOT			$5,858		$5,858
CAA Code -ATT								$70,292	$48,361	$118,652
WHITEFIELD	14425	US 3	Pedestrian improvements to Kings Square intersection/Town common area of Whitefield [04-66TE]	CON	FHWA	$101,616				$101,616
					Whitefield	$25,404				$25,404
				PE	FHWA	$800				$800
Project Cost	$0.15				Whitefield	$200				$200
CAA Code -ATT						$128,020				$128,020

NH Statewide Transportation Improvement Program 2015-2018

PROJ NAME	STATE NUM	RTE/ROAD	DESCRIPTION	PHASE	FUNDS	2015	2016	2017	2018	TOTAL
WILTON - MILFORD - AMHERST - BEDFORD	13692	NH 101	PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford	PE	FHWA	$88,000			$193,442	$281,442
					NH DOT	$22,000			$48,361	$70,361
				ROW	NH DOT	$4,400	$22,704		$12,090	$39,194
Project Cost	$10.08				FHWA	$17,600	$90,816		$48,361	$156,777
CAA Code -ATT						$132,000	$113,520		$302,254	$547,774
WINCHESTER	20819	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET	PE	NH DOT	$9,800	$2,270			$12,070
					FHWA	$39,200	$9,082			$48,282
				ROW	NH DOT	$2,200	$1,238			$3,438
Project Cost	$1.30				FHWA	$8,800	$4,954			$13,754
CAA Code -ATT						$60,000	$17,544			$77,544
WINCHESTER	23738	Gunn Mountain Road	Bridge Rehab-Gunn Mountain Rd over Ashuelot River-Scour protection for abutments and pier.	CON	NH DOT	$52,800				$52,800
					FHWA	$264,000				$264,000
Project Cost	$0.48				Winchester	$13,200				$13,200
CAA Code -ATT						$330,000				$330,000
Wolfeboro	29615	NH 28	Improvements from NH 109 to Alton town line	PE	FHWA				$338,524	$338,524
					NH DOT				$84,631	$84,631
				ROW	FHWA				$72,541	$72,541
Project Cost	$16.66				NH DOT				$18,135	$18,135
CAA Code -ATT									$513,831	$513,831

FY 2015 - FY 2018 Transportation Improvement Program
EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
FW NASH 20099 56667	2016	NH	Hillsborough	Nashua National Fish Hatchery	Rehabilitate Entrance Road.	3RL	FLTP	Between $25,000.00 and $100,000	Title 23	FWS	Planned	New Project	NH-02	FWS__R5
NH FS_White_ Mtn_1(1)	2015	NH	Grafton	U.S. Forest Service, White Mountain National Forest	Russell Pond Roadway Reconstruction	3RH	FLTP	Between $250,000 and $500,000	Title 23	USFS	Planned	New Project	NH-02	USFS_R9
FW LAUM103(1) SICO10(1)	2016	NH	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Umbagog- new box culv. Potter Farm Rd. Replace pipe culverts at 5 sites at Silvio O'Conte NWR.	MISC	FLTP	Between $500,000 and $1,000,000	Title 23	EFLHD	In Design	No Change	_VARIOUS	FWS_R5
FW GREA 10(1)	2015	NH	Rockingham	U.S. Fish and Wildlife Service, Great Bay National Wildlife Refuge	Rehabilitate Arboretum Drive	3RL	FLTP	Between $500,000 and $1,000,000	Title 23	EFLHD	in Design	No Change	NH-01	FWS_R5
FW LAUM 906(1)907(1)	2017	NH	Coos	U.S. Fish and Wildlife Service, Umbagog National Wildlife Refuge	Recreational Enhancement Design Project	MISC	FWS	Between $2500,000 and $500,000	Title 23	EFLHD	In Design	No Change	NH-02	FWS_R5

15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108 (Sarah Mildred Long Bridge)(Red List)

		Federal $	NHDOT	Other	Total
Preliminary Engineering					
New Hampshire	2012	$77,000.00	$0.00	$0.00	$77,000.00
	2013	$3,433,000.00	$0.00	$0.00	$3,433,000.00
	2014	$3,750,000.00	$0.00	$0.00	$3,750,000.00
	2015	$1,430,000.00	$0.00	$0.00	$1,430,000.00
Maine	2012	$0.00	$0.00	$70,000.00	$70,000.00
	2013	$0.00	$0.00	$3,440,000.00	$3,440,000.00
	2014	$0.00	$0.00	$3,640,000.00	$3,640,000.00
	2015	$0.00	$0.00	$750,000.00	$750,000.00
Right of Way					
New Hampshire	2012	$50,000.00	$0.00	$0.00	$50,000.00
	2014	$450,000.00	$0.00	$0.00	$450,000.00
	2017	$2,200,000.00	$0.00	$0.00	$2,200,000.00
	2018	$8,800,000.00	$0.00	$0.00	$8,800,000.00
Maine	2014	$0.00	$0.00	$50,000.00	$50,000.00
	2015	$0.00	$0.00	$50,000.00	$50,000.00
Construction					
New Hampshire	2015	$18,000,000.00	$0.00	$0.00	$18,000,000.00
	2016	$18,000,000.00	$0.00	$0.00	$18,000,000.00
	2017	$18,000,000.00	$0.00	$0.00	$18,000,000.00
	2018	$20,151,175.00	$0.00	$0.00	$21,151,175.00

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Maine	2015	$0.00	$0.00	$23,480,000.00	$23,480,000.00
	2016	$0.00	$0.00	$35,820,000.00	$35,820,000.00
	2017	$0.00	$0.00	$12,000,000.00	$12,000,000.00
	2018	$0.00	$0.00	$2,912,284.00	$2,912,284.00
	Totals	**$94,341,175.00**	**$0.00**	**$82,212,284.00**	**$176,553,459.00**
TIGER (Maine)	**2015**	**$25,000,000.00**	**$0.00**	**$0.00**	**$25,000,000.00**
	Handled by Maine DOT.				

Statewide Transportation Improvement Program

2015-2018 Update

Section II- Federal Funding Categories

Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
Acworth	16301	Bridge Off System	$246,400	$136,224			$382,624
		Toll Credit			$374,888		$374,888
		STP-State Flexible			$1,499,554		$1,499,554
		Toll Credit	$61,600	$34,056			$95,656
Albany	29597	National Highway System				$362,705	$362,705
		Toll Credit				$90,676	$90,676
	24182	Toll Credit			$42,175	$24,180	$66,355
		STP-Non Urban Areas Under 5K		$18,163			$18,163
		STP-State Flexible			$168,700	$96,721	$265,421
		Toll Credit		$4,541			$4,541
ALSTEAD	20817	Toll Credit			$447,523	$24,180	$471,703
		STP-Off System Bridge	$48,400	$49,949	$9,372		$107,721
		STP-State Flexible			$1,780,720	$96,721	$1,877,441
		Toll Credit	$12,100	$12,487			$24,587
AMHERST	10136C	STP-State Flexible				$2,124,350	$2,124,350
		Toll Credit				$531,087	$531,087
ANDOVER	20650	Bridge On/Off System	$52,800	$46,234	$2,556		$101,590
		Toll Credit			$639		$639
		Toll Credit	$13,200	$11,558			$24,758
Ashland - Bridgewater	24904	Bridge On/Off System		$90,816	$140,583	$96,721	$328,120
		Toll Credit		$22,704	$35,146	$24,180	$82,030
BARNSTEAD - ALTON	14121	Toll Credit				$12,090	$12,090
		STP-5 to 200K	$88,000	$181,632	$464,393	$164,426	$898,451
		STP-State Flexible		$45,408		$48,361	$93,769
		Toll Credit	$22,000	$56,760	$116,098	$41,107	$235,965
BEDFORD	13953	National Highway System	$1,628,000	$1,634,688	$5,670,188	$4,836,061	$13,768,937
		Toll Credit		$374,616	$1,417,547	$1,209,015	$3,001,178
		Toll Credit	$407,000	$34,056			$441,056
	16156	STP-State Flexible	$88,000	$45,408	$46,861	$1,450,818	$1,631,087
		Toll Credit	$22,000	$11,352	$11,715	$362,705	$407,772
BEDFORD - MERRIMACK	16100	Turnpike Capital	$300,000	$3,921,600	$9,691,718	$5,825,255	$19,738,574
BELMONT	14400	Funds	$151,574				$151,574
		STP-Enhancement	$606,298				$606,298
BENNINGTON	16030	Funds	$114,782				$114,782
		STP-Enhancement	$459,127				$459,127
BERLIN	12958H	Funds	$11,000	$45,408			$56,408
		STP-State Flexible	$44,000	$181,632			$225,632
	16019	FHWA Earmarks	$698,998				$698,998

*All funds are inflated (3.2% Annually). Corrected FY16.

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
BOSTON EXPRESS FEE/NASHUA CAPITAL & OPERATING	68060	FTA 5307 Capital and Operating Program	$257,587	$262,845	$270,306		$790,738
		Toll Credit	$64,397	$65,711	$67,576		$197,685
BOW - CONCORD	13742	Turnpike Capital	$1,500,000	$928,800	$2,662,560	$4,396,419	$9,487,779
CART-1	2985	FTA 5307 Capital and Operating Program	$68,000	$70,176	$72,422	$74,739	$285,337
		Other	$17,000	$17,544	$18,105	$18,685	$71,334
CART-2	7239	FTA 5307 Capital and Operating Program	$345,050	$356,092	$367,487	$379,246	$1,447,874
		Other	$345,050	$356,092	$367,487	$379,246	$1,447,874
Center Harbor - New Hampton	24579	STP-Off System Bridge	$66,000				$66,000
		STP-State Flexible		$68,112			$68,112
		Toll Credit	$16,500	$17,028			$33,528
CHESTERFIELD	13597	STP-Safety	$13,200				$13,200
		Toll Credit	$3,300				$3,300
CLAREMONT	13248	FHWA Earmarks	$392,000	$2,984,266			$3,376,266
		Funds	$98,000	$746,067			$844,067
	23677	FHWA Earmarks	$383,807				$383,807
	27691	Toll Credit			$70,292	$48,361	$118,652
		STP-State Flexible		$136,224	$281,166	$193,442	$610,833
		Toll Credit		$34,056			$34,056
COAST	68069	Turnpike Capital	$890,843	$923,124	$952,664		$2,766,631
COAST-1	5670	FTA 5307 Capital and Operating Program	$490,000	$505,680	$521,862	$538,561	$2,056,103
		Funds	$490,000	$505,680	$521,862	$538,561	$2,056,103
COAST-2	2691	FTA 5307 Capital and Operating Program	$352,000	$363,264	$374,888	$386,885	$1,477,037
		Other	$88,000	$90,816	$93,722	$96,721	$369,259
COAST-3	3067	FTA 5307 Capital and Operating Program	$53,760	$55,480	$57,256	$59,088	$225,584
		Other	$13,440	$13,870	$14,314	$14,772	$56,396
COAST-4	3068	FTA 5307 Capital and Operating Program	$28,160	$29,061	$29,991	$30,951	$118,163
		Other	$7,040	$7,265	$7,498	$7,738	$29,541
COAST-5	3069	FTA 5307 Capital and Operating Program	$64,000	$66,048	$68,162	$70,343	$268,552
		Other	$16,000	$16,512	$17,040	$17,586	$67,138

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
COAST-6	3070	FTA 5307 Capital and Operating Program	$156,000	$160,992	$166,144	$171,460	$654,596
		Other	$39,000	$40,248	$41,536	$42,865	$163,649
COAST-7	3503	FTA 5307 Capital and Operating Program	$167,518	$247,680	$153,363		$568,562
		Other	$41,880	$61,920	$38,341		$142,140
COLUMBIA	16302	Bridge On/Off System			$140,583		$140,583
		Toll Credit			$35,146		$35,146
CONCORD	13742D	STP-5 to 200K		$90,816	$1,780,720		$1,871,536
		Toll Credit		$22,704	$445,180		$467,884
	12004	FHWA Earmarks	$100,568				$100,568
		Funds	$1,517,112	$1,107,542			$2,624,654
		STP-5 to 200K	$5,967,879	$4,430,170			$10,398,049
	28977	Congestion Mitigation and Air Quality Program	$1,495,120				$1,495,120
		Toll Credit	$373,780				$373,780
	23717	Funds	$252,000				$252,000
		Tiger Grants	$378,000				$378,000
CONWAY	11339Z	STP-State Flexible	$88,000	$90,816			$178,816
		Toll Credit	$22,000	$22,704			$44,704
	15864	Bridge On/Off System	$35,200				$35,200
		Toll Credit	$8,800				$8,800
	25103	Bridge Off System		$528,384			$528,384
		Bridge Special		$198,144			$198,144
		Toll Credit		$181,632			$181,632
Cornish - Windsor	25067	Bridge Special			$1,499,554		$1,499,554
		Toll Credit			$516,175		$516,175
		STP-State Flexible			$565,144		$565,144
		Vermont			$316,312		$316,312
Deerfield	24477	STP-State Flexible	$255,200				$255,200
		Toll Credit	$63,800				$63,800
DERRY / LONDONDERRY	13065	Interstate Maintenance	$272,250				$272,250
		National Highway System	$222,750	$510,840			$733,590
		Toll Credit	$55,000	$56,760			$111,760
Dover-Somersworth-Rochester	29604	Toll Credit				$181,352	$181,352
		STP-State Flexible		$363,264	$46,861	$725,409	$1,135,534
		Toll Credit		$90,816	$11,715		$102,531
DUBLIN	16047	Funds	$129,340				$129,340

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
		STP-Enhancement	$517,360				$517,360
Dummer	16304A	STP-State Flexible		$1,816,320			$1,816,320
		Toll Credit		$454,080			$454,080
DUMMER - CAMBRIDGE - ERROL	16304	Toll Credit			$632,624		$632,624
		STP-Non Urban Areas Under 5K	$211,200		$2,530,497		$2,741,697
		Toll Credit	$52,800				$52,800
Durham	16236	National Highway System	$44,000	$272,448	$93,722	$193,442	$603,613
		Toll Credit			$23,431	$48,361	$71,791
		Toll Credit	$11,000	$68,112			$79,112
DURHAM - NEWMARKET	13080B	STP-Enhancement	$1,760,000	$3,632,640			$5,392,640
		Toll Credit	$440,000	$908,160			$1,348,160
	13080	STP-5 to 200K	$220,000				$220,000
		Toll Credit	$55,000				$55,000
Durham - Rochester	20256	Congestion Mitigation and Air Quality Program	$210,588				$210,588
		Other	$52,647				$52,647
East Kingston	26942	STP-Off System Bridge	$110,000	$204,336		$2,901,637	$3,215,973
		Toll Credit	$27,500	$51,084		$725,409	$803,993
ENFIELD	12967B	STP-Non Urban Areas Under 5K	$101,200	$603,926			$705,126
		Toll Credit	$25,300	$150,982			$176,282
Farmington	16146	Bridge Off System	$44,000	$2,747,184			$2,791,184
		Bridge On/Off System	$154,000				$154,000
		Toll Credit		$681,120			$681,120
		Toll Credit	$49,500	$5,676			$55,176
Franconia	24497	Bridge Off System	$176,000				$176,000
		Toll Credit	$44,000				$44,000
FRANKLIN	13928A	FHWA Earmarks	$1,501,513				$1,501,513
		STP-State Flexible	$2,869,502				$2,869,502
		Toll Credit	$1,092,754				$1,092,754
FTA5309 Capital bus/facilities	FTA5309	FTA 5309 Capital Funding Program - Formula	$1,600,000				$1,600,000
		Other	$400,000				$400,000
5310 Elderly & Disabled	FTA5310	FTA 5310 Capital Program	$1,680,000	$1,733,760	$1,789,240	$1,846,496	$7,049,496
		Other	$420,000	$433,440	$447,310	$461,624	$1,762,374
5311 Rural	FTA5311	FTA 5311 Capital and Operating Program	$3,360,000	$3,550,080	$3,748,884	$3,956,777	$14,615,742
		Other	$840,000	$887,520	$937,221	$989,194	$3,653,935

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
FTA5339 Capital Bus/facilities	FTA5339	FTA 5339 Alternatives Analysis	$1,761,931	$1,823,294	$1,956,560	$2,022,353	$7,564,138
		Other	$440,483	$455,824	$489,140	$505,588	$1,891,034
GILFORD	26005	STP-State Flexible	$264,000				$264,000
		Toll Credit	$66,000				$66,000
	15903	Bridge On/Off System	$8,800				$8,800
		Toll Credit	$2,200				$2,200
Goffstown	20246	Congestion Mitigation and Air Quality Program	$404,943				$404,943
		Funds	$331,317				$331,317
	16029	Funds	$71,507				$71,507
		STP-Enhancement	$286,030				$286,030
Hampton	29609	Toll Credit				$60,451	$60,451
		STP-State Flexible				$241,803	$241,803
Hampton - Portsmouth	26485	Congestion Mitigation and Air Quality Program	$2,639,156			$967,212	$3,606,368
		Toll Credit	$659,789			$241,803	$901,592
Hampton Falls	29610	National Highway System				$241,803	$241,803
		Toll Credit				$60,451	$60,451
HAZMAT	HAZMAT	Toll Credit		$5,573	$5,751	$5,935	$17,259
		STP-State Flexible	$24,640	$22,291	$23,005	$23,741	$93,676
		Toll Credit	$6,160				$6,160
Hinsdale NH - Bratteboro VT	12210C	FHWA Earmarks		$492,735	$515,472	$219,557	$1,227,764
		STP-Non Urban Areas Under 5K		$38,539			$38,539
		Toll Credit		$132,818	$128,868	$54,889	$316,576
Hooksett	20259	Congestion Mitigation and Air Quality Program	$253,600				$253,600
		Funds	$63,400				$63,400
	29611	National Highway System			$468,611	$72,541	$541,151
		Toll Credit				$18,135	$18,135
		Toll Credit			$117,153		$117,153
Hudson	20245	Congestion Mitigation and Air Quality Program	$217,784				$217,784
		Funds	$54,446				$54,446
	14408	Funds	$77,280				$77,280
		STP-Enhancement	$231,840				$231,840
Jackson	27709	National Highway System	$132,000	$90,816	$187,444	$96,721	$506,981
		Toll Credit	$33,000	$22,704	$46,861	$24,180	$126,745

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
JAFFREY	16307	Toll Credit			$46,861	$72,541	$119,402
		STP-Non Urban Areas Under 5K	$220,000		$187,444	$290,164	$697,608
		Toll Credit	$55,000				$55,000
KEENE	10309B	Funds	$128,400		$548,487	$477,891	$1,154,778
		STP-Areas Less Than 200K	$513,600		$2,193,949	$1,911,563	$4,619,112
	27790	Funds	$132,084				$132,084
		STP-Enhancement	$528,337				$528,337
Laconia	16144	Bridge On/Off System	$264,000				$264,000
		Toll Credit	$66,000				$66,000
	24181	Bridge Off System	$242,000	$227,040			$469,040
		Toll Credit		$56,760			$56,760
		Toll Credit	$60,500				$60,500
Lancaster, NH - Guildhall, VT	16155	Bridge On/Off System	$316,800		$93,722		$410,522
		Toll Credit			$23,431		$23,431
		Toll Credit	$79,200				$79,200
		Vermont	$146,250		$106,502		$252,752
LEBANON	10034B	Funds	$130,000	$437,568			$567,568
		STP-State Flexible	$520,000	$1,750,272			$2,270,272
	13951	STP-State Flexible	$4,264,301				$4,264,301
		Toll Credit	$1,066,075				$1,066,075
	25784	Bridge On/Off System	$200,000				$200,000
		STP-5 to 200K	$42,000			$3,868,849	$3,910,849
		Toll Credit	$60,500			$967,212	$1,027,712
	15880	Toll Credit			$25,071		$25,071
		STP-5 to 200K		$93,540	$100,283		$193,823
		Toll Credit		$23,385			$23,385
	29612	National Highway System		$306,504		$272,028	$578,532
		Toll Credit				$30,225	$30,225
		Toll Credit		$34,056			$34,056
	25821	STP-5 to 200K	$22,000				$22,000
		Toll Credit	$5,500				$5,500
	16046	Funds	$91,242				$91,242
		STP-Enhancement	$364,967				$364,967
LEBANON, NH - HARTFORD, VT	14957	STP-5 to 200K	$961,996				$961,996
		STP-State Flexible	$26,099				$26,099
		Toll Credit	$247,024				$247,024
		Vermont	$153,297				$153,297

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
	16148	Interstate Maintenance	$381,348		$406,145		$787,493
		Toll Credit	$42,372		$45,127		$87,499
		Vermont	$114,800		$122,265		$237,065
Londonderry-Salem	2903	FTA 5307 Capital and Operating Program	$175,200	$180,806	$186,592	$192,563	$735,162
		Other	$43,800	$45,202	$46,648	$48,141	$183,790
	6292	FTA 5307 Capital and Operating Program	$224,800	$231,994	$239,417	$247,079	$943,290
		Other	$56,200	$57,998	$59,854	$61,770	$235,822
Loudon-Canterbury	29613	National Highway System	$308,000		$374,888	$725,409	$1,408,298
		Toll Credit				$181,352	$181,352
		Toll Credit	$77,000		$93,722		$170,722
Lyme, NH - Thetford, VT	14460	STP-State Flexible	$158,400				$158,400
		Toll Credit	$39,600				$39,600
		Vermont	$20,000				$20,000
Manchester	14412A	Funds	$600				$600
		STP-Enhancement	$2,400				$2,400
	20257	Congestion Mitigation and Air Quality Program	$509,673				$509,673
		Funds	$228,983				$228,983
	16016	FHWA Earmarks	$922,455				$922,455
	14966	Turnpike Capital	$8,400,000	$2,889,600	$3,116,379		$14,405,979
	16099	Turnpike Capital	$1,000,000	$1,032,000	$2,130,048	$4,396,419	$8,558,467
MANCHESTER, MTA-1	602	FTA 5307 Capital and Operating Program	$1,120,000	$1,178,544	$1,240,753	$1,306,286	$4,845,583
		Other	$1,120,000	$1,178,544	$1,240,753	$1,306,286	$4,845,583
MANCHESTER, MTA-2	2496	FTA 5307 Capital and Operating Program	$424,000	$445,824	$469,463	$494,158	$1,833,444
		Other	$106,000	$111,456	$117,366	$123,539	$458,361
MANCHESTER, MTA-3	3062	FTA 5307 Capital and Operating Program		$352,531		$1,346,184	$1,698,715
		Other		$88,133		$336,546	$424,679
Manchester, MTA-4	5916	FTA 5307 Capital and Operating Program	$220,800	$231,994	$243,677	$256,751	$953,222
		Other	$55,200	$57,998	$60,919	$64,188	$238,305
MANCHESTER, MTA-5	5917	FTA 5307 Capital and Operating Program	$133,600	$149,434	$231,749		$514,783
		Other	$33,400	$37,358	$57,937		$128,696

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
MANCHESTER, MTA-6	5919	FTA 5307 Capital and Operating Program	$24,000		$90,314		$114,314
		Other	$6,000		$22,579		$28,579
Manchester, MTA-7	6923	FTA 5307 Capital and Operating Program	$94,400	$105,677	$109,058	$112,548	$421,684
		Other	$23,600	$26,419	$27,265	$28,137	$105,421
Meredith	24597	STP-5 to 200K	$176,000	$181,632			$357,632
		Toll Credit	$44,000	$45,408			$89,408
	10430	FHWA Earmarks	$937,728	$519,488	$46,861		$1,504,077
		Toll Credit			$281,166	$967,212	$1,248,379
		STP-State Flexible		$120,352	$1,077,804	$3,868,849	$5,067,005
		Toll Credit	$234,432	$159,960			$394,392
Milford	13692B	National Highway System		$1,318,483	$1,405,832		$2,724,315
		Toll Credit		$329,621	$351,458		$681,079
	20253	Congestion Mitigation and Air Quality Program	$3,200				$3,200
		Funds	$800				$800
	14837	FHWA Earmarks	$420,000				$420,000
		Funds	$208,600				$208,600
		STP-Enhancement	$414,400				$414,400
MILFORD TO NASHUA	10136	National Highway System	$536,800				$536,800
		Toll Credit	$134,200				$134,200
NASHUA	10136A	National Highway System			$529,530	$2,848,203	$3,377,732
		Toll Credit			$85,521	$712,051	$797,572
		Toll Credit			$46,861		$46,861
	16110D	Funds	$496,300				$496,300
		STP-Areas Over 200K	$1,985,201				$1,985,201
	16110E	Funds	$300,000				$300,000
		STP-State Flexible	$1,200,000				$1,200,000
	13117	Congestion Mitigation and Air Quality Program			$2,005,104		$2,005,104
		Toll Credit			$501,276		$501,276
	14815	Funds		$103,200			$103,200
		Other		$412,800			$412,800
	16314	Toll Credit	$405,800				$405,800
		STP-Areas Less Than 200K	$2,103,200	$852,019			$2,955,219
		Toll Credit	$120,000	$213,005			$333,005
	16050	Funds	$66,826				$66,826
		STP-Enhancement	$267,304				$267,304

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
NASHUA-1	6080	FTA 5307 Capital and Operating Program	$176,000	$181,632	$187,444	$193,442	$738,519
		Funds	$44,000	$45,408	$46,861	$48,361	$184,630
NASHUA-2	6090	FTA 5307 Capital and Operating Program	$1,164,114	$1,201,366	$1,239,810	$1,279,484	$4,884,773
		Funds	$291,029	$300,341	$309,952	$319,871	$1,221,193
NASHUA-3	3799	FTA 5307 Capital and Operating Program	$367,424	$379,182	$391,315	$403,837	$1,541,758
		Funds	$91,856	$94,795	$97,829	$100,959	$385,440
NASHUA-4	6095	FTA 5307 Capital and Operating Program	$400,000				$400,000
		Funds	$50,000				$50,000
		Other	$50,000				$50,000
Nashua-5	6099	FTA 5307 Capital and Operating Program		$4,185,792			$4,185,792
		Funds		$523,224			$523,224
		Other		$523,224			$523,224
NASHUA-6	3797	FTA 5307 Capital and Operating Program	$17,799	$18,369	$18,957	$19,563	$74,688
		Funds	$4,450	$4,592	$4,739	$4,891	$18,672
NASHUA-7	7927	FTA 5307 Capital and Operating Program	$219,200	$226,214	$233,453	$240,924	$919,791
		Funds	$54,800	$56,554	$58,363	$60,231	$229,948
Nashua-Bedford	29408	Turnpike Capital	$100,000	$2,064,000	$2,130,048		$4,294,048
Nashua-Merrimack-Bedford	13761	Turnpike Capital	$1,950,000	$1,135,200		$1,648,657	$4,733,857
New Castle	29614	Toll Credit				$24,180	$24,180
		STP-State Flexible				$96,721	$96,721
New Castle - Rye	16127	Bridge On/Off System	$400,000				$400,000
		Toll Credit			$1,640,137	$1,692,621	$3,332,758
		STP-Areas Less Than 200K	$40,000				$40,000
		STP-State Flexible	$17,600	$40,867	$6,583,978	$6,770,485	$13,412,931
		Toll Credit	$114,400	$10,217	$5,858		$130,474
New Hampton	25365	Bridge On/Off System		$45,408	$46,861	$24,180	$116,449
		Toll Credit		$11,352	$11,715	$6,045	$29,112
NEW IPSWICH	14465	STP-State Flexible	$1,566,769				$1,566,769
		Toll Credit	$391,692				$391,692
NEW LONDON	16051	Funds	$125,068				$125,068
		STP-Enhancement	$500,272				$500,272

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Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
NEWINGTON	11238M	Turnpike Capital	$11,854,623				$11,854,623
NEWINGTON - DOVER	11238K	Turnpike Capital	$20,000	$20,640	$21,300		$61,940
	11238O	Turnpike Capital	$5,100,000	$10,165,200	$10,490,486	$4,066,688	$29,822,374
	11238Q	Turnpike Capital	$9,307,333	$15,583,200	$16,081,862	$10,661,316	$51,633,711
	11238S	Turnpike Capital		$7,294,738	$12,780,288	$13,189,257	$33,264,284
	11238	Turnpike Capital	$1,066,293	$82,560	$85,202		$1,234,055
NEWMARKET	13878	Congestion Mitigation and Air Quality Program	$572,234				$572,234
		Toll Credit	$143,058				$143,058
	16048	Funds	$106,390				$106,390
		STP-Enhancement	$425,560				$425,560
Newton	29617	STP-State Flexible			$117,153		$117,153
		Toll Credit			$29,288		$29,288
North Hampton	24457	Toll Credit			$105,437	$6,045	$111,482
		STP-State Flexible	$110,000	$45,408	$421,750	$24,180	$601,338
		Toll Credit	$27,500	$11,352			$38,852
Northfield - Tilton	16147	National Highway System	$220,000				$220,000
		Toll Credit	$55,000				$55,000
NSTI @ UNH	NSTI	NSTI National Summer Transportation Institute	$33,000	$34,056	$35,146	$36,270	$138,472
OSSIPEE	14749	National Highway System	$502,000	$113,520	$37,489	$4,449,176	$5,102,185
		Toll Credit	$125,500		$9,372	$1,112,294	$1,247,166
		Toll Credit		$28,380			$28,380
	10431	National Highway System	$484,000	$90,816	$2,649,780		$3,224,596
		Toll Credit	$121,000	$22,704	$662,445		$806,149
	13910	National Highway System	$79,200	$59,030	$32,803	$33,852	$204,886
		Toll Credit		$3,406	$8,201	$8,463	$20,069
		Toll Credit	$19,800	$11,352			$31,152
PELHAM	16145	Bridge On/Off System	$15,400				$15,400
		Toll Credit	$3,850				$3,850
PEMBROKE	14477A	FHWA Earmarks	$1,248,009				$1,248,009
		Toll Credit	$465,000				$465,000
		STP-State Flexible	$699,991				$699,991
		Toll Credit	$22,000				$22,000
Peterborough	14772A	STP-Areas Less Than 200K	$254,451		$1,704,038		$1,958,490
		Toll Credit	$63,613		$426,010		$489,622
	24500	Bridge Off System	$154,000				$154,000
		Toll Credit	$38,500				$38,500
	15879	National Highway System	$176,000				$176,000

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
		Toll Credit	$44,000				$44,000
Plaistow	10044G	Funds		$464,400			$464,400
		National Highway System		$5,085,696	$1,405,832		$6,491,528
		Toll Credit		$1,271,424	$351,458		$1,622,882
	68082	Congestion Mitigation and Air Quality Program			$1,823,321		$1,823,321
		Funds			$455,830		$455,830
PLAISTOW - KINGSTON	10044E	Toll Credit			$234,305	$145,082	$379,387
		STP-State Flexible			$2,343,053	$580,327	$2,923,380
		Toll Credit			$351,458		$351,458
Plaistow Kingston	10044K	National Highway System	$88,000				$88,000
		STP-Areas Over 200K	$352,000	$181,632			$533,632
		Toll Credit	$110,000	$45,408			$155,408
Portsmouth	13455E	STP-State Flexible	$1,100,000				$1,100,000
		Toll Credit	$275,000				$275,000
	20222A	Congestion Mitigation and Air Quality Program	$396,000				$396,000
		Toll Credit	$99,000				$99,000
	20222B	Congestion Mitigation and Air Quality Program	$675,847				$675,847
		Toll Credit	$168,962				$168,962
	20255	Congestion Mitigation and Air Quality Program	$270,742				$270,742
		Funds	$67,685				$67,685
	20258	Congestion Mitigation and Air Quality Program	$382,226				$382,226
		Funds	$95,557				$95,557
PORTSMOUTH, NH - KITTERY, ME	15731	Maine	$18,000,000	$18,576,000	$19,170,432	$28,576,724	$84,323,156
		Toll Credit	$18,000,000	$18,576,000	$19,639,043	$30,511,148	$86,726,191
		STP-Areas Less Than 200K	$0				$0
		STP-State Flexible	$484,000		$1,874,442	$7,737,698	$10,096,140
		Toll Credit	$121,000				$121,000
	16189	Maine			$3,834,086		$3,834,086
		Turnpike Renewal & Replacement			$1,917,043	$1,978,389	$3,895,432
	29694	Toll Credit			$2,343,053	$2,418,030	$4,761,083
		STP-5 to 200K	$4,400,000	$9,081,600			$13,481,600
		STP-Areas Less Than 200K			$9,372,211	$9,672,122	$19,044,333
		Toll Credit	$1,100,000	$2,270,400			$3,370,400

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
Portsmouth-Kittery	13678H	Maine	$50,000				$50,000
		STP-State Flexible	$44,000				$44,000
		Toll Credit	$11,000				$11,000
Portsmouth-Manchester	68087	FTA 5307 Capital and Operating Program	$666,667	$412,800			$1,079,467
		Toll Credit	$166,667	$103,200			$269,867
ROCHESTER	14350	Funds	$140,000				$140,000
		STP-Hazard Elimination	$560,000				$560,000
ROXBURY - SULLIVAN	10439	National Highway System	$225,601	$326,938	$5,202,004		$5,754,542
		Toll Credit			$1,300,501		$1,300,501
		Toll Credit	$56,400	$81,734			$138,135
SALEM	12334	Funds	$15,664	$196,080			$211,744
		STP-Areas Over 200K	$62,658	$784,320			$846,978
	16031	Funds	$234,677				$234,677
		STP-Enhancement	$704,032				$704,032
SALEM TO MANCHESTER	10418H	Congestion Mitigation and Air Quality Program	$248,166				$248,166
		FTA 5309 Capital Funding Program - Formula		$689,511			$689,511
		National Highway System	$464,817	$4,408,779			$4,873,596
		Toll Credit	$178,246	$1,274,573			$1,452,818
	10418L	National Highway System	$986,089		$1,393,331		$2,379,420
		STP-State Flexible		$1,308,002			$1,308,002
		Toll Credit	$246,522	$327,001	$348,333		$921,855
	10418T	National Highway System	$90,000	$92,880			$182,880
		Toll Credit	$10,000	$10,320			$20,320
	10418W	FHWA Earmarks	$390,600	$376,301			$766,901
		Toll Credit	$97,650	$112,230			$209,880
		STP-State Flexible		$72,619			$72,619
	10418X	Other	$2,640,000	$1,134,139			$3,774,139
		Toll Credit	$660,000	$283,535			$943,535
	13933E	Garvee Bond Initial Expenditure	$12,129,000				$12,129,000
	13933H	Betterment		$41,885			$41,885
		Garvee Bond Initial Expenditure	$8,987,384				$8,987,384
		National Highway System		$2,410,733			$2,410,733
		Other	$157,600				$157,600
		STP-Areas Over 200K	$4,851,102				$4,851,102
		Toll Credit	$1,212,775	$602,683			$1,815,459
	13933I	Garvee Bond Initial Expenditure	$8,203,821	$798,541			$9,002,362

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
	14633B	Toll Credit		$2,724,480	$2,811,663	$3,868,849	$9,404,992
		STP-State Flexible		$10,897,920	$11,246,653	$15,475,395	$37,619,969
	14633C	GO Bond		$3,612,000	$4,387,899	$3,297,314	$11,297,213
	14633D	GO Bond		$21,672,000	$26,625,600	$6,045,076	$54,342,676
	14633H	GO Bond			$18,105,408	$18,684,781	$36,790,189
	14633I	GO Bond			$10,650,240	$16,486,572	$27,136,812
	14633Z	National Highway System	$880,000	$363,264	$374,888		$1,618,152
		Toll Credit	$220,000	$90,816	$93,722		$404,538
	14800A	National Highway System	$686,377	$708,341	$731,008	$754,400	$2,880,126
		Toll Credit		$177,085	$182,752	$188,600	$548,437
		RZED Subsidy	$640,270	$660,759	$681,903	$703,724	$2,686,657
		Toll Credit	$171,594				$171,594
	14800B	Bridge On/Off System	$724,204	$747,378	$771,294	$795,976	$3,038,852
		Toll Credit		$186,845	$192,824	$198,994	$578,662
		RZED Subsidy	$675,556	$697,174	$719,483	$742,507	$2,834,720
		Toll Credit	$181,051				$181,051
	14800C	National Highway System	$253,741	$261,861	$270,240	$278,888	$1,064,731
		Toll Credit		$65,465	$67,560	$69,722	$202,747
		RZED Subsidy	$236,696	$244,271	$252,087	$260,154	$993,209
		Toll Credit	$63,435				$63,435
	14800D	National Highway System	$3,808,612	$3,930,488	$4,056,499	$4,185,243	$15,980,842
		Toll Credit		$982,622	$1,014,125	$1,046,311	$3,043,057
		Toll Credit	$952,153				$952,153
	14800E	National Highway System	$4,715,804	$4,866,710	$5,022,735	$5,182,145	$19,787,394
		Toll Credit	$1,178,951	$1,216,677	$1,255,684	$1,295,536	$4,946,848
	14800F	National Highway System	$8,891,807	$4,764,421	$3,366,422	$3,473,264	$20,495,914
		Toll Credit		$849,611	$841,605	$868,316	$2,559,533
		Other	$157,600	$41,885			$199,486
		Toll Credit	$2,222,952	$341,494			$2,564,446
	10418	Interstate Maintenance	$450,000	$928,800			$1,378,800
		National Highway System	$352,000	$90,816			$442,816
		Toll Credit	$138,000	$125,904			$263,904
Salem-Manchester	10418V	Garvee Bond Initial Expenditure	$1,908,904				$1,908,904
	14800H	National Highway System	$1,015,993	$1,048,505	$1,082,120	$1,116,464	$4,263,081
		Toll Credit	$253,998	$262,126	$270,530	$279,116	$1,065,770
Sanbornton	16154	Bridge On/Off System		$63,571		$773,770	$837,341
		Toll Credit				$193,442	$193,442
		Toll Credit		$15,893			$15,893
SEABROOK-HAMPTON	15904	Bridge On/Off System				$3,291,423	$3,291,423

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
		STP-Areas Less Than 200K	$88,000				$88,000
		Toll Credit	$22,000			$822,856	$844,856
SPRINGFIELD	20509	Toll Credit	$11,000	$148,711			$159,711
		STP-State Flexible	$44,000	$594,845			$638,845
STATEWIDE	CBI	Bridge On/Off System	$204,000	$226,627	$217,265	$224,217	$872,109
		Maine	$100,000				$100,000
		Toll Credit	$51,000	$56,657	$54,316	$56,054	$218,027
	CRDR	Toll Credit	$200,000	$206,400	$213,005	$219,821	$839,226
		STP-State Flexible	$800,000	$825,600	$852,019	$879,284	$3,356,903
	FBRPI	Bridge On/Off System	$6,400,000	$6,604,800	$6,816,154	$7,034,271	$26,855,224
		Toll Credit	$1,600,000	$1,651,200	$1,704,038	$1,758,568	$6,713,806
	GRR	STP-State Flexible	$1,628,000	$1,680,096	$1,733,859	$1,789,343	$6,831,298
		Toll Credit	$407,000	$420,024	$433,465	$447,336	$1,707,824
	HSIP	Highway Safety Improvement Program (HSIP)	$8,100,000	$8,359,200	$8,722,547	$8,902,749	$34,084,495
		Toll Credit	$900,000	$928,800	$969,172	$989,194	$3,787,166
	IMPPP	Interstate Maintenance	$5,418,000	$5,591,376	$5,770,300	$6,540,553	$23,320,229
		Toll Credit	$602,000	$621,264	$641,144	$726,728	$2,591,137
	MOBRR	Bridge Off System	$4,920,000	$3,426,240	$4,260,096	$5,275,703	$17,882,039
		Bridge On/Off System			$132,063	$136,289	$268,352
		Non Participating			$33,016	$34,072	$67,088
		Other	$1,230,000	$856,560	$1,065,024	$1,318,926	$4,470,510
	PRRCS	STP-State Flexible	$12,940,000	$13,354,080	$13,781,411	$14,222,416	$54,297,906
		Toll Credit	$3,235,000	$3,338,520	$3,445,353	$3,555,604	$13,574,477
	PVMRK	STP-State Flexible	$2,728,000	$2,815,296	$2,905,385	$2,998,358	$11,447,039
		Toll Credit	$682,000	$703,824	$726,346	$749,589	$2,861,760
	RCTRL	Funds	$248,200	$256,142	$264,339	$272,798	$1,041,479
		Recreational Trails	$992,800	$1,024,570	$1,057,356	$1,091,191	$4,165,917
	RRRCS	Non Participating	$127,400	$131,064	$135,684	$127,496	$521,644
		STP-Rail	$1,146,600	$1,179,576	$1,221,157	$1,147,465	$4,694,798
	SBCM	National Scenic Byways Program	$400,000	$412,800	$426,010	$439,642	$1,678,452
		Other	$100,000	$103,200	$106,502	$109,910	$419,613
	SRTS	Safe Routes to School	$1,005,000	$1,037,160	$1,065,024	$1,088,114	$4,195,298
	SSRR	STP-State Flexible	$2,404,000	$2,480,928	$2,560,318	$2,642,248	$10,087,494
		Toll Credit	$601,000	$620,232	$640,079	$660,562	$2,521,873
	TA	Other	$228,400	$658,704	$679,783	$701,536	$2,268,423
		TAP - Transportation Alternatives	$913,600	$2,634,817	$2,719,131	$2,806,143	$9,073,691
	TRAIN	Toll Credit			$42,601	$43,964	$86,565
		STP-State Flexible	$160,000	$165,120	$170,404	$175,857	$671,381

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
		Toll Credit	$40,000	$41,280			$81,280
	TSMO	Toll Credit	$50,000	$51,600	$53,251	$54,955	$209,806
		STP-State Flexible	$200,000	$206,400	$213,005	$219,821	$839,226
	UBI	Bridge On/Off System	$40,000	$41,280	$42,601	$43,964	$167,845
		Toll Credit	$10,000	$10,320	$10,650	$10,991	$41,961
	20226	Congestion Mitigation and Air Quality Program	$88,000				$88,000
		Toll Credit	$22,000				$22,000
Statewide LTAP	LTAP	Local Tech Assistance Program	$75,000	$77,400	$79,877	$82,433	$314,710
		State Planning and Research	$75,000	$77,400	$79,877	$82,433	$314,710
STATEWIDE SPECIAL	DBE	STP-DBE	$90,000	$92,880	$95,852	$98,919	$377,652
Statewide-ITS	20248	Congestion Mitigation and Air Quality Program	$44,000				$44,000
		Toll Credit	$11,000				$11,000
Statewide-RWIS	25198	STP-State Flexible	$344,960				$344,960
		Toll Credit	$86,240				$86,240
STEWARTSTOWN	16312	Bridge On/Off System	$39,600	$1,671,014			$1,710,614
		Toll Credit	$9,900	$417,754			$427,654
STEWARTSTOWN, NH - CANAAN, VT	15838	Bridge Off System	$2,938,936	$594,845			$3,533,781
		Toll Credit	$720,060	$148,711			$868,771
		Toll Credit	$14,674				$14,674
		Vermont	$1,294,000	$263,160			$1,557,160
STRATHAM	27771	Funds	$94,772				$94,772
		STP-Enhancement	$379,088				$379,088
Swanzey	23737	Bridge Special	$264,000				$264,000
		Funds	$13,200				$13,200
		State Aid Bridge	$52,800				$52,800
	27692	Toll Credit			$35,146	$24,180	$59,326
		STP-State Flexible			$140,583	$96,721	$237,304
Tamworth	16239	Bridge On/Off System	$264,000				$264,000
		Toll Credit	$66,000				$66,000
TILTON - NORTHFIELD	14839	Funds	$71,980				$71,980
		STP-Enhancement	$287,921				$287,921
TMC Equip Rm	29366	Non Participating	$3,506				$3,506
TMC-Maint	TMC-MAINT	STP-State Flexible	$82,400				$82,400
		Toll Credit	$20,600				$20,600
TRAC	TRAC	Toll Credit	$4,400	$4,541	$4,686	$4,836	$18,463
		STP-State Flexible	$17,600	$18,163	$18,744	$19,344	$73,852

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total
UNH/Wildcat	68070	Turnpike Program	$240,922	$249,744	$257,736		$748,402
USSS	USSS	NHDOT Operating Budget	$106,600	$110,011	$113,532	$117,165	$447,307
		STP-State Flexible	$426,400	$440,045	$454,126	$468,658	$1,789,229
Vendor Maintenance of ITS Devices	27022	STP-State Flexible	$88,000				$88,000
		Toll Credit	$22,000				$22,000
WALPOLE - CHARLESTOWN	14747	Toll Credit			$46,861		$46,861
		STP-Non Urban Areas Under 5K	$792,000	$227,040	$187,444	$870,491	$2,076,975
		Toll Credit	$198,000	$56,760		$217,623	$472,383
WALPOLE-CHARLESTOWN	14747A	Toll Credit				$725,409	$725,409
		STP-5 to 200K		$7,900,992		$2,901,637	$10,802,629
		Toll Credit		$1,975,248			$1,975,248
WARNER	15907	STP-Non Urban Areas Under 5K	$13,200				$13,200
		Toll Credit	$3,300				$3,300
WARNER - SUTTON	15747	STP-State Flexible			$105,437	$108,811	$214,249
		Toll Credit			$11,715	$12,090	$23,805
Wentworth	26903	Toll Credit			$14,058	$9,672	$23,730
		STP-State Flexible			$56,233	$38,688	$94,922
WHITEFIELD	14425	Funds	$25,604				$25,604
		STP-Enhancement	$102,416				$102,416
WILTON - MILFORD - AMHERST - BEDFORD	13692	National Highway System	$88,000	$90,816		$241,803	$420,619
		Toll Credit		$22,704		$60,451	$83,155
		STP-State Flexible	$17,600				$17,600
		Toll Credit	$26,400				$26,400
Winchester	23738	Bridge Special	$264,000				$264,000
		Funds	$13,200				$13,200
		State Aid Bridge	$52,800				$52,800
	20819	STP-Non Urban Areas Under 5K	$48,000	$14,035			$62,035
		Toll Credit	$12,000	$3,509			$15,509
Wolfeboro	29615	National Highway System				$411,065	$411,065
		Toll Credit				$102,766	$102,766
Grand Total			$320,052,084	$317,233,335	$363,771,519	$363,999,319	$1,365,056,257

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Funding Sources 2015-2018 STIP Update

Project Name	Project #	Funding Category	2015	2016	2017	2018	Grand Total

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Statewide Transportation Improvement Program

2015-2018 Update

Section III-Financial Constraint

NH STIP 2015-2018
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

	2015 Improvement Program					2016 Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
FHWA (Federal-aid w/ Match)										
Bridge Off System	$ -	$ -	$ 1,230,000	$ 1,230,000	$ 10,901,670	$ -	$ -	$ 856,560	$ 856,560	$ 9,574,896
Bridge On/Off System	$ -	$ -	$ -	$ -	$ 11,398,505	$ -	$ -	$ -	$ -	$ 11,921,411
Congestion Mitigation and Air Quality Program	$ 9,883,165	$ -	$ 894,835	$ 10,778,000	$ 10,845,743	$ 10,199,426	$ -	$ -	$ 10,199,426	$ -
Highway Safety Improvement Program (HSIP)	$ 8,824,498	$ -	$ -	$ 8,824,498	$ 9,000,000	$ 9,106,882	$ -	$ -	$ 9,106,882	$ 11,558,400
Interstate Maintenance	$ -	$ -	$ -	$ -	$ 7,246,220	$ -	$ -	$ -	$ -	$ 7,244,640
National Highway System	$ -	$ -	$ -	$ -	$ 33,556,051	$ -	$ -	$ -	$ -	$ 40,932,820
National Highway (NHPP)	$ 42,878,178	$ -	$ -	$ 42,878,178	$ -	$ 44,250,280	$ -	$ -	$ 44,250,280	$ -
NSTI National Summer Transportation Institute	$ -	$ -	$ -	$ -	$ 33,000	$ -	$ -	$ -	$ -	$ 34,056
Recreational Trails	$ 1,255,265	$ -	$ 248,200	$ 1,503,465	$ 1,241,000	$ 1,295,434	$ -	$ 256,142	$ 1,551,576	$ 1,280,712
Safe Routes to School	$ -	$ -	$ -	$ -	$ 1,005,000	$ -	$ -	$ -	$ -	$ 1,037,160
STP-5 to 200K	$ 7,003,980	$ -	$ 1,491,970	$ 8,495,950	$ 14,847,343	$ 7,228,108	$ -	$ 1,107,542	$ 8,335,650	$ 27,450,478
STP-Areas Less Than 200K	$ -	$ -	$ 128,400	$ 128,400	$ 3,749,064	$ -	$ -	$ -	$ -	$ 1,065,024
STP-Areas Over 200K	$ 4,900,376	$ -	$ 511,965	$ 5,412,341	$ 9,063,701	$ 5,057,188	$ -	$ 196,080	$ 5,253,268	$ 1,207,440
STP-DBE	$ 72,000	$ -	$ -	$ 72,000	$ 90,000	$ 74,304	$ -	$ -	$ 74,304	$ 92,880
STP-Enhancement	$ -	$ -	$ 1,597,327	$ 1,597,327	$ 9,874,677	$ -	$ -	$ -	$ -	$ 4,540,800
STP-Hazard Elimination	$ -	$ -	$ 140,000	$ 140,000	$ 700,000	$ -	$ -	$ -	$ -	$ -
STP-Non Urban Areas Under 5K	$ 8,764,611	$ -	$ -	$ 8,764,611	$ 1,732,000	$ 9,045,079	$ -	$ -	$ 9,045,079	$ 1,127,130
STP-Off System Bridge	$ 3,672,842	$ -	$ -	$ 3,672,842	$ 280,500	$ 3,790,373	$ -	$ -	$ 3,790,373	$ 317,856
Rail Highway Crossing	$ 1,100,000	$ -	$ -	$ 1,100,000	$ 1,274,000	$ 1,135,200	$ -	$ -	$ 1,135,200	$ 1,310,640
STP-Safety	$ -	$ -	$ -	$ -	$ 16,500	$ -	$ -	$ -	$ -	$ -
STP-State Flexible	$ 63,847,940		$ 441,000	$ 64,288,940	$ 44,026,829	$ 65,891,075	$ -	$ 482,976	$ 66,374,051	$ 47,211,460
TAP - Transportation Alternatives	$ 2,553,118	$ -	$ 228,400	$ 2,781,518	$ 1,142,000	$ 2,634,818	$ -	$ 658,704	$ 3,293,522	$ 3,293,521
Redistribution Certain Auth Map-21	$ 141,216	$ -	$ -	$ 141,216	$ -	$ 145,735	$ -	$ -	$ 145,735	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Tiger Grants	$ 378,000	$ -	$ 252,000	$ 630,000	$ 630,000	$ -	$ -	$ -	$ -	$ -
Bridge Special	$ 633,600	$ -	$ 26,400	$ 660,000	$ 660,000	$ 653,875	$ -	$ -	$ 653,875	$ 247,680
National Scenic Byways Program	$ 400,000	$ -	$ 100,000	$ 500,000	$ 500,000	$ 412,800	$ -	$ 103,200	$ 516,000	$ 516,000
FHWA Earmarks	$ 8,015,140	$ -	$ 228,142	$ 8,243,282	$ 8,243,282	$ 8,271,624	$ -	$ 746,067	$ 9,017,691	$ 5,465,988
	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
Training and Education	$ 150,000	$ -	$ -	$ 150,000	$ 150,000	$ 154,800	$ -	$ -	$ 154,800	$ 154,800
National Highway (NHPP) Exempt	$ 3,486,521	$ -	$ -	$ 3,486,521	$ -	$ 2,566,090	$ -	$ -	$ 2,566,090	$ -
Redistribution (Anticipated)	$ 7,000,000	$ -	$ -	$ 7,000,000	$ -	$ 7,224,000	$ -	$ -	$ 7,224,000	$ -
TOTAL	**$ 174,960,452**	**$ -**	**$ 7,518,638**	**$ 182,479,090**	**$ 182,207,085**	**$ 179,137,090**	**$ -**	**$ 4,407,272**	**$ 183,544,362**	**$ 177,585,791**
FTA (Federal-aid w/ Match)										
FTA 5305 Planning & Research Program	$ 558,137	$ -	$ -	$ -	$ -	$ 575,997	$ -	$ -	$ 575,997	
FTA 5307 Capital and Operating Program	$ 8,792,278	$ -	$ 3,087,744	$ 11,880,022	$ 10,728,887	$ 9,073,631	$ -	$ 4,261,194	$ 13,334,825	$ 16,029,582
FTA 5309 Capital Funding Program - Formula	$ -	$ -	$ 400,000		$ 2,000,000	$ -	$ -		$ -	$ 861,889
FTA 5310 Capital Program	$ 1,144,139	$ -	$ 420,000	$ 1,564,139	$ 2,100,000	$ 1,180,751	$ -	$ 433,440	$ 1,614,191	$ 2,167,200
FTA 5311 Capital & Operating Program	$ 4,170,775	$ -	$ 840,000	$ 5,010,775	$ 4,200,000	$ 4,304,240	$ -	$ 887,520	$ 5,191,760	$ 4,437,600
FTA 5316 JARC	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
FTA 5317 New Freedom Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
FTA 5339 Bus & Bus Facilities	$ 2,045,178	$ -	$ 440,483	$ 2,485,661	$ 2,202,414	$ 2,110,624	$ -	$ 455,824	$ 2,566,448	$ 2,279,118
Prior Grant Funds	$ 290,704	$ -	$ -	$ 290,704	$ -	$ 2,492,169	$ -	$ -	$ 2,492,169	$ -
TOTAL	**$ 17,001,211**	**$ -**	**$ 5,188,227**	**$ 21,231,301**	**$ 21,231,301**	**$ 19,737,412**	**$ -**	**$ 6,037,978**	**$ 25,775,390**	**$ 25,775,390**
							$ -			
FHWA/FTA TOTAL	**$ 191,961,663**	**$ -**	**$ 12,706,865**	**$ 203,710,391**	**$ 203,438,386**	**$ 198,874,503**	**$ -**	**$ 10,445,250**	**$ 209,319,752**	**$ 203,361,181**
Innovative Financing										
GARVEE Bond Funds	$ -	$ 49,229,109	$ -	$ 49,229,109	$ 49,229,109	$ -	$ 19,374,541	$ -	$ 19,374,541	$ 19,374,541
GO Bonds							$ 25,284,000	$ -	$ 25,284,000	$ 25,284,000
TOTAL	**$ -**	**$ 49,229,109**	**$ -**	**$ 49,229,109**	**$ 49,229,109**	**$ -**	**$ 44,658,541**	**$ -**	**$ 44,658,541**	**$ 44,658,541**
State Fund Sources (No Federal-Aid Match)										
State Funded Projects (Turnpike)		$ 101,800,000		$ 101,800,000	$ 41,800,000		$ 76,200,000	$ -	$ 76,200,000	$ 39,200,000
TOTAL	$ -	**$ 101,800,000**	**$ -**	**$ 101,800,000**	**$ 41,800,000**	**$ -**	**$ 76,200,000**	**$ -**	**$ 76,200,000**	**$ 39,200,000**
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	$ -	$ -	$ 23,497,053	$ 23,497,053	$ 23,497,053	$ -	$ -	$ 21,279,120	$ 21,279,120	$ 21,279,120
TIGER Grant-Sarah Long Bridge			$ 25,000,000	$ 25,000,000	$ 25,000,000	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	**$ -**	**$ 23,497,053**	**$ 23,497,053**	**$ 23,497,053**	**$ -**	**$ -**	**$ 21,279,120**	**$ 21,279,120**	**$ 21,279,120**
ALL RESOURCES TOTAL	**$ 191,961,663**	**$ 151,029,109**	**$ 36,203,918**	**$ 378,236,553**	**$ 317,964,548**	**$ 198,874,503**	**$ 120,858,541**	**$ 31,724,369**	**$ 351,457,413**	**$ 308,498,842**

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NH STIP 2015-2018
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

New Hampshire DOT Department of Transportation

	2017 Improvement Program					2018 Improvement Program				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed
FHWA (Federal-aid w/ Match)										
Bridge Off System	$ -	$ -	$ 1,065,024	$ 1,065,024	$ 5,325,120	$ -	$ -	$ 1,318,926	$ 1,318,926	$ 6,594,629
Bridge On/Off System	$ -	$ -		$ -	$ 10,504,603	$ -	$ -		$ -	$ 15,526,014
Congestion Mitigation and Air Quality Program	$ 10,525,808	$ -	$ 455,830	$ 10,981,638	$ 4,785,531	$ 10,862,634	$ -		$ 10,862,634	$ 1,209,015
Highway Safety Improvement Program (HSIP)	$ 9,398,303	$ -		$ 9,398,303	$ 9,808,871	$ 9,699,048	$ -		$ 9,699,048	$ 10,012,844
Interstate Maintenance	$ -	$ -		$ -	$ 6,862,716	$ -	$ -		$ -	$ 7,267,281
National Highway System	$ -	$ -		$ -	$ 42,944,205	$ -	$ -		$ -	$ 37,181,236
National Highway (NHPP)	$ 45,666,289	$ -		$ 45,666,289	$ -	$ 47,127,610	$ -		$ 47,127,610	$ -
NSTI National Summer Transportation Institute	$ -	$ -		$ -	$ 35,146	$ -	$ -		$ -	$ 36,270
Recreational Trails	$ 1,336,887	$ -	$ 264,339	$ 1,601,226	$ 1,321,695	$ 1,379,668	$ -	$272,798	$ 1,652,466	$ 1,363,989
Safe Routes to School	$ -	$ -		$ -	$ 1,065,024	$ -	$ -		$ -	$ 1,088,114
STP-5 to 200K	$ 7,459,407	$ -		$ 7,459,407	$ 2,931,745	$ 7,698,108	$ -		$ 7,698,108	$ 8,668,639
STP-Areas Less Than 200K	$ -	$ -	$ 548,487	$ 548,487	$ 16,587,749	$ -	$ -	$477,891	$ 477,891	$ 14,479,606
STP-Areas Over 200K	$ 5,219,018	$ -		$ 5,219,018	$ -	$ 5,386,026	$ -		$ 5,386,026	$ -
STP-DBE	$ 76,682	$ -		$ 76,682	$ 95,852	$ 79,136	$ -		$ 79,136	$ 98,919
STP-Enhancement	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
STP-Hazard Elimination	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
STP-Non Urban Areas Under 5K	$ 9,334,521	$ -		$ 9,334,521	$ 3,631,732	$ 9,633,226	$ -		$ 9,633,226	$ 1,450,818
STP-Off System Bridge	$ 3,911,665	$ -		$ 3,911,665	$ 11,715	$ 4,036,838	$ -		$ 4,036,838	$ 3,627,046
Rail Highway Crossing	$ 1,171,527	$ -		$ 1,171,527	$ 1,356,841	$ 1,209,016	$ -		$ 1,209,016	$ 1,274,962
STP-Safety	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
STP-State Flexible	$ 67,999,589	$ -	$ -	$ 67,999,589	$ 61,360,612	$ 70,175,576	$ -		$ 70,175,576	$ 69,210,078
TAP - Transportation Alternatives	$ 2,719,132	$ -	$ 679,783	$ 3,398,915	$ 3,398,914	$ 2,806,144	$ -	$701,536	$ 3,507,680	$ 3,507,679
Redistribution Certain Auth Map-21	$ 150,398	$ -		$ 150,398	$ -	$ 155,211	$ -		$ 155,211	$ -
	$ -	$ -		$ -	$ -	$ -	$ -		$ -	
Tiger Grants	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
Bridge Special	$ 674,799	$ -		$ 674,799	$ 1,874,442	$ 696,393	$ -		$ 696,393	$ -
National Scenic Byways Program	$ 426,010	$ -	$ 106,502	$ 532,512	$ 532,512	$ 439,642	$ -	$109,910	$ 549,552	$ 549,552
FHWA Earmarks	$ 8,536,316	$ -		$ 8,536,316	$ 702,916	$ 8,809,479	$ -		$ 8,809,479	$ 274,446
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Training and Education	$ 159,754	$ -	$ -	$ 159,754	$ 159,754	$ 164,866	$ -	$ -	$ 164,866	$ 164,866
National Highway (NHPP) Exempt	$ 2,648,205	$ -	$ -	$ 2,648,205	$ -	$ 2,732,947	$ -	$ -	$ 2,732,947	$ -
Redistribution (Anticipated)	$ 7,455,168	$ -	$ -	$ 7,455,168	$ -	$ 7,693,733	$ -	$ -	$ 7,693,733	$ -
TOTAL	**$ 184,869,477**	**$ -**	**$ 3,119,966**	**$ 187,989,443**	**$ 175,297,694**	**$ 190,785,301**	**$ -**	**$ 2,881,061**	**$ 193,666,361**	**$ 183,586,003**
FTA (Federal-aid w/ Match)										
FTA 5305 Planning & Research Program	$ 594,429	$ -	$ -	$ -	$ -	$ 613,451	$ -	$ -	$ 613,451	$ -
FTA 5307 Capital and Operating Program	$ 9,363,987	$ -	$ 3,270,970	$ 12,634,957	$ 10,302,430	$ 9,663,635	$ -	$ 3,619,093	$ 13,282,727	$ 14,599,109
FTA 5309 Capital Funding Program - Formula	$ -	$ -			$ -	$ -	$ -		$ -	$ -
FTA 5310 Capital Program	$ 1,218,535	$ -	$ 447,310	$ 1,665,846	$ 2,236,550	$ 1,257,529	$ -	$ 461,624	$ 1,719,153	$ 1,889,529
FTA 5311 Capital & Operating Program	$ 4,441,975	$ -	$ 937,221	$ 5,379,197	$ 4,686,106	$ 4,584,119	$ -	$ 989,194	$ 5,573,313	$ 6,125,655
FTA 5316 JARC	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
FTA 5317 New Freedom Program	$ -	$ -		$ -	$ -	$ -	$ -		$ -	$ -
FTA 5339 Bus & Bus Facilities	$ 2,178,164	$ -	$ 489,140	$ 2,667,304	$ 2,445,700	$ 2,247,865	$ -	$ 505,588	$ 2,753,453	$ 3,026,333
Prior Grant Funds	$ -	$ -	$ -	$ -	$ -	$ 1,698,529	$ -	$ -	$ 1,698,529	$ -
TOTAL	**$ 17,797,091**	**$ -**	**$ 5,144,641**	**$ 22,347,303**	**$ 19,670,786**	**$ 20,065,127**	**$ -**	**$ 5,575,499**	**$ 25,640,626**	**$ 25,640,626**
FHWA/FTA TOTAL	**202666568.4**	**0**	**8264606.744**	**$ 210,336,746**	**$ 194,968,480**	**$ 210,850,428**	**$ -**	**$ 8,456,560**	**$ 219,306,987**	**$ 209,226,629**
Innovative Financing										
GARVEE Bond Funds	$ -	$ 19,170,432	$ -	$ 19,170,432	$ 19,170,432	$ -	$ 19,783,886	$ -	$ 19,783,886	$ 19,783,886
GO Bonds		$ 59,769,147	$ -	$ 59,769,147	$ 59,769,147		$ 44,513,743	$ -	$ 44,513,743	$ 44,513,743
TOTAL	**$ -**	**$ 78,939,579**	**$ -**	**$ 78,939,579**	**$ 78,939,579**	**$ -**	**$ 64,297,629**	**$ -**	**$ 64,297,629**	**$ 64,297,629**
State Fund Sources (No Federal-Aid Match)										
State Funded Projects (Turnpike)		$ 58,100,000	$ -	$ 58,100,000	$ 31,500,000		$ 52,400,000	$ -	$ 52,400,000	$ 25,100,000
TOTAL	**$ -**	**$ 58,100,000**	**$ -**	**$ 58,100,000**	**$ 31,500,000**	**$ -**	**$ 52,400,000**	**$ -**	**$ 52,400,000**	**$ 25,100,000**
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	$ -	$ -	$ 25,024,925	$ 25,024,925	$ 25,024,925	$ -	$ -	$ 22,662,773	$ 22,662,773	$ 22,662,773
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	**$ -**	**$ -**	**$ 25,024,925**	**$ 25,024,925**	**$ 25,024,925**	**$ -**	**$ -**	**$ 22,662,773**	**$ 22,662,773**	**$ 22,662,773**
ALL SOURCES TOTAL	**$ 202,666,568**	**$ 137,039,579**	**$ 33,289,532**	**$ 372,401,250**	**$ 330,432,984**	**$ 210,850,428**	**$ 116,697,629**	**$ 31,119,333**	**$ 358,667,389**	**$ 321,287,032**

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Statewide Maintenance and Operating Budget & Toll Credits

Statewide Maintenance and Operating Budget (DOT-Operations)

2015		2016		2017		2018	
State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed
$ 125,372,492	$ 125,372,492	$ 125,000,000	$ 125,000,000	$ 125,000,000	$ 125,000,000	$ 125,000,000	$ 125,000,000

Statewide Maintenance and Operating Budget (Turnpike)

2015		2016		2017		2018	
State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed
$ 169,095,474	$ 169,095,474	$ 150,790,592	$ 150,790,592	$ 157,518,650	$ 157,518,650	$ 122,821,793	$ 122,821,793

Toll Credit

2015		2016		2017		2018	
State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed
$ 26,933,063	$ 26,933,063	$ 28,062,639	$ 28,062,639	$ 28,042,162	$ 28,042,162	$ 28,816,882	$ 28,816,882

Statewide Transportation Improvement Program

2015-2018 Update

Section IV- Financial Plan

Rev 2/5/15

New Hampshire
Statewide Transportation Improvement Program

2015 - 2018

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Introduction

Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012. MAP-21 builds upon previous legislation, outlining and restructuring funding categories as well as the associated requirements of the Federal-aid program for transportation. Those requirements, as codified in title 23 part 135 and 49 part 5305 of the United States Code (USC), stipulate that each state will develop a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including the development of a Statewide Transportation Improvement Program (STIP). In New Hampshire the STIP is updated every two years and is developed through a coordinated statewide and metropolitan planning process.

The metropolitan planning process, as defined in 23 USC part 134 and 49 USC part 5303, is carried out by the four metropolitan planning organizations (MPOs) in New Hampshire: Nashua Regional Planning Commission, Rockingham Planning Commission, Southern NH Planning Commission, and Strafford Regional Planning Commission. Following the 2010 Census the Nashua Regional Planning Commission was also designated as a transportation management area (TMA). Each of the MPOs has adopted a metropolitan transportation plan (MTP) and a Transportation Improvement Program (TIP). The MTPs were developed and approved in accordance with 23 part 450.322 of the Code of Federal Regulations (CFR) and include a financially constrained program of transportation projects within their regions.

The MPO TIPs are consistent with the regulations outlined in 23 CFR §450.324, including requirements related to financial constraint, and have been incorporated into the 2015-2018 NH STIP. As there are maintenance areas for Ozone and nonattainment areas for carbon monoxide within the MPO boundaries, applicable findings of conformity to the NH State Implementation Plan of all MPO TIPs and MTPs have been made and documented through a process consistent with the requirements of 23 CFR part 450 and 40 CFR part 93. Summary tables for the criteria pollutants are available in Appendix C.

In the fall of 2004, the Community Advisory Committee (CAC), a diverse group of individuals, businesses, and other interested parties, was created at the request of the NHDOT. This group held many public meetings to identify how changes in NH impact transportation in the state and what could be done to meet the challenges. In June of 2006, the CAC produced a Long Range Plan outlining a vision of transportation in NH. In 2010 the CAC Vision was refined and distilled to produce a new Long Range Transportation Plan for NH, 2010-2030. The Plan was developed in accordance with the requirements outlined in 23 USC part 134.

Every two years the State of NH prepares and adopts a Ten Year Transportation Improvement Plan (10-Year Plan). The recently approved 10-Year Plan (June 2014) was developed to be consistent with the framework established in the LRTP and

includes a list of projects for the ten-year period from 2015-2024. The process to develop the 10-Year Plan involves substantial input from the public, elected officials, transit operators, state agencies, planning commissions, and MPOs. With the most recent update, the emphasis on fiscal responsibility continued ensuring that the list of projects remains in line with reasonably anticipated revenue estimates.

The 2015-2018 NH STIP has been developed through a coordinated statewide and metropolitan planning process that is consistent with the requirements of 23 CFR §450.216. All projects designated as regionally significant by the MPOs and through Interagency Consultation (IAC), regardless of the funding source, are included in the STIP. All surface transportation projects that utilize resources from programs funded under title 23 USC and title 49 USC part 53, with the exception of the programs identified in 23 CFR §450.216(g), are included in the STIP. The STIP has been constrained to the available financial resources for 2015 through 2016 and the resources that are reasonably anticipated to be available for 2017 through 2018. To more accurately depict the financial status of the STIP, inflation at a rate of 3.2% is included for projects, satisfying the year of expenditure requirement in 23 CFR §450.216(l).

In accordance with the NH STIP Revision Procedures and the MPO TIP Revision Procedures, a series of minor revisions to the NH 2013-2014 STIP have been approved during the development of the 2015-2018 NH STIP and MPO TIPs. Through an agreement with FHWA NH Division, the MPOs, and other Interagency Consultation Partners, those minor revisions will be incorporated into the 2015-2018 STIP.

Financial Plan

The STIP Financial Plan has been prepared to satisfy the requirements of 23 CFR §450.216 and to provide transparent information to the public. According to federal regulations, the STIP shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. Additionally, in the first two years of the STIP, 2015 and 2016, funds for projects located in the maintenance areas of NH must be committed or available.

This Program ensures that funding is available for all projects through the use of a variety of resources, including, but not limited to, federal resources, with appropriate match amounts, state resources from the Highway Trust Fund and those provided in the budget of the State of NH, turnpike revenue, and local and private revenue sources.
The NHDOT STIP Financial Constraint process is based on the following principles:

- All Federal funds obligated will be appropriately matched and the matching funds are indicated in the constraint analysis and at the project level;
- Federal apportionments for federal fiscal years 2015 and 2016 are based figures published by FHWA
- Federal apportionments for federal fiscal years 2017 and 2018 are estimated based on 2016 levels with the FHWA approved annual growth of 3.2%;
- All projects funded in the STIP are included in the analysis of STIP financial constraint;
- State match budgeted for FY 2015-2018 will be as submitted in NHDOT's requested operating budget;
- Matching funds provided by municipalities and other sources will be committed by those entities in the current Federal fiscal year before any work may begin on the project;
- Advance Construction (AC) may be used at the State's discretion in accordance with Title 23, Section 115. NHDOT is using AC in all project phases and then converting AC in the current Federal fiscal year;
- Turnpike Toll Credits may be used to provide the non-federal match requirements of a project provided that credits are available.
- GARVEE bonds or other bonding mechanisms may be used to fund specific projects within the STIP where those funds can be considered to be reasonably anticipated to be available or are available.
- To estimate year of expenditure dollars for future years in the STIP, an annual inflation rate of 3.2% is applied for each year beyond the current.
- The STIP will be constrained by year to estimated or actual apportionment levels.
- By funding category, apportionment balances from previous years as well as the transfer flexibility inherent within SAFETEA-LU and MAP-21will be utilized as necessary.

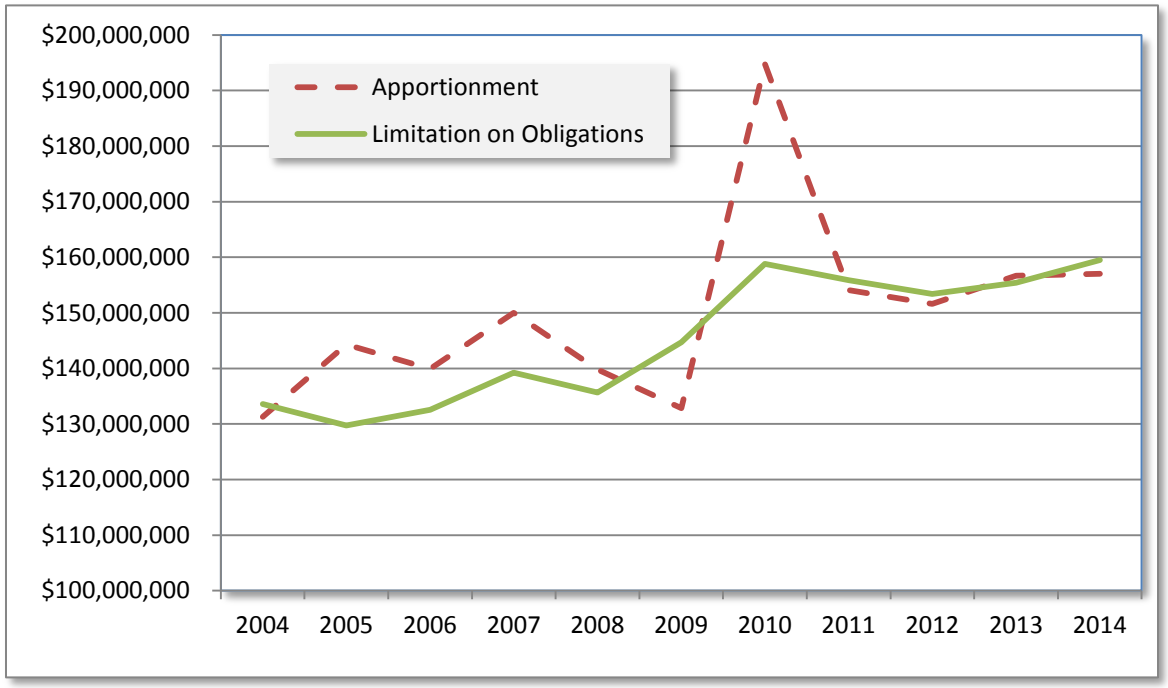
Working with the FHWA Resource Center, the NHDOT developed an annual estimated rate of inflation of 3.2%. That rate is based on historical trends over a 20-year period as published in the FHWA report *Price Trends for Federal-aid Highway Construction*. The rate will be reviewed and updated with concurrence with the FHWA as deemed appropriate. The 3.2% annual rate was used by the NHDOT in the development of the 2015-2024 10-Year Plan to help account for the effects of inflation on the overall program. Similarly, in the 2015-2018 STIP that rate is applied to all projects based on the age of their estimates and compounded annually to the year of expenditure.

Federal Resources

The majority of federal resources are allocated to the states through annual apportionments outlined in the active transportation bill, MAP-21. In addition to the apportionment, the federal government establishes, on an annual basis and in accordance with Public Law 112-141, a "limit on obligations" that functions as a ceiling on the amount of funds that may be requested in a fiscal

year. **Figure 1** outlines the trend over recent years for both apportionments and limitation on obligations for NH in the core apportioned programs.

Figure 1 – Trends in NH's Apportionment & Limit on Obligations



In addition to annual apportionments, states may receive federal resources for transportation projects through other programs. Funding from these programs is typically contingent upon successful application for a specific project or projects. As there can be no reasonable assumption made that an application will be successful, FHWA guidance indicates that these funding sources should not be considered "available" or "committed" for purposes of financial constraint. The 2015-2018 NH STIP has been developed to be consistent with the guidance and does not include any revenue assumptions for such programs.

A third source of revenue for projects from the federal government is made available through congressional earmarks. Earmark funds are not subject to many of the limitations that normal apportionments are and may be moved between fiscal years based on availability and project schedule without adherence to the limitation on obligations. As such, the 2015-2018

STIP was developed with the assumption that earmark funds that have already been designated will be available for the identified project when the project is ready to move forward. Federal guidance also specifies that future earmarks that have not yet been approved by Congress may not be assumed as revenue in a STIP. Consistent with that guidance, the NH STIP includes only approved and designated earmark funds.

State Resources

Per RSA 9:4, it is required that every state agency submits to the Commissioner of Administrative Services two budgets biennially for consideration:

On or before October 1(of all even years -October 2014), an operating budget that shows maintenance expenditures necessary for the agency. Maintenance expenditures are defined as “the cost of providing the same level of service authorized and funded in the preceding fiscal year, incorporating changes in the population, economic conditions, and other factors outside the control of the accounting unit”.

In addition, on or before November 15 prior to each biennial legislative session, all departments of the state shall transmit to the commissioner of administrative services, a reduction level expenditure estimate for each fiscal year of the ensuing biennium for administration, operation, and program services, including costs for workers' compensation and unemployment compensation.

By June 30 of the following odd numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process.

Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs, and identifying areas where efficiencies can be achieved.

In 2014, New Hampshire SB 367 was signed into law; this bill which increases the gas tax in order to allow the issuance and payment of general obligation bonds to widen I-93, and to provide additional funding for the district rehabilitation program, the district resurfacing program; the state bridge aid program; and the highway and bridge betterment program.

For STIP planning purposes, the 2015-2017 budget contains the best information NHDOT has available as to anticipated state revenue, as well as total expenditures that are planned as part of the budget. If there were changes in the budgeted amounts within NHDOT’s budget for Federal-aid projects, then it would be appropriate for the STIP Financial Constraint to be updated,

adjusting project schedules to meet the projected resources. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required.

Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-Federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi- public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these toll credits, a State shall show that it has maintained its non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that they have met these requirements in the past, and has utilized toll credits to match federal funds. Consistent with existing practices, the 2015-2018 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

At the end of federal fiscal year 2014NH had a balance of toll credits in the amount of $309m (pending FHWA approval); this amount far exceeds the 20% match required of State. The total amount of toll credits for all four years of the STIP is $112m. Identified at the project level in the STIP, NHDOT may coordinate with FHWA to use toll credits on a case by case basis in any of the STIP years. The use of this matching mechanism will be documented in the STIP as Amendments are published.

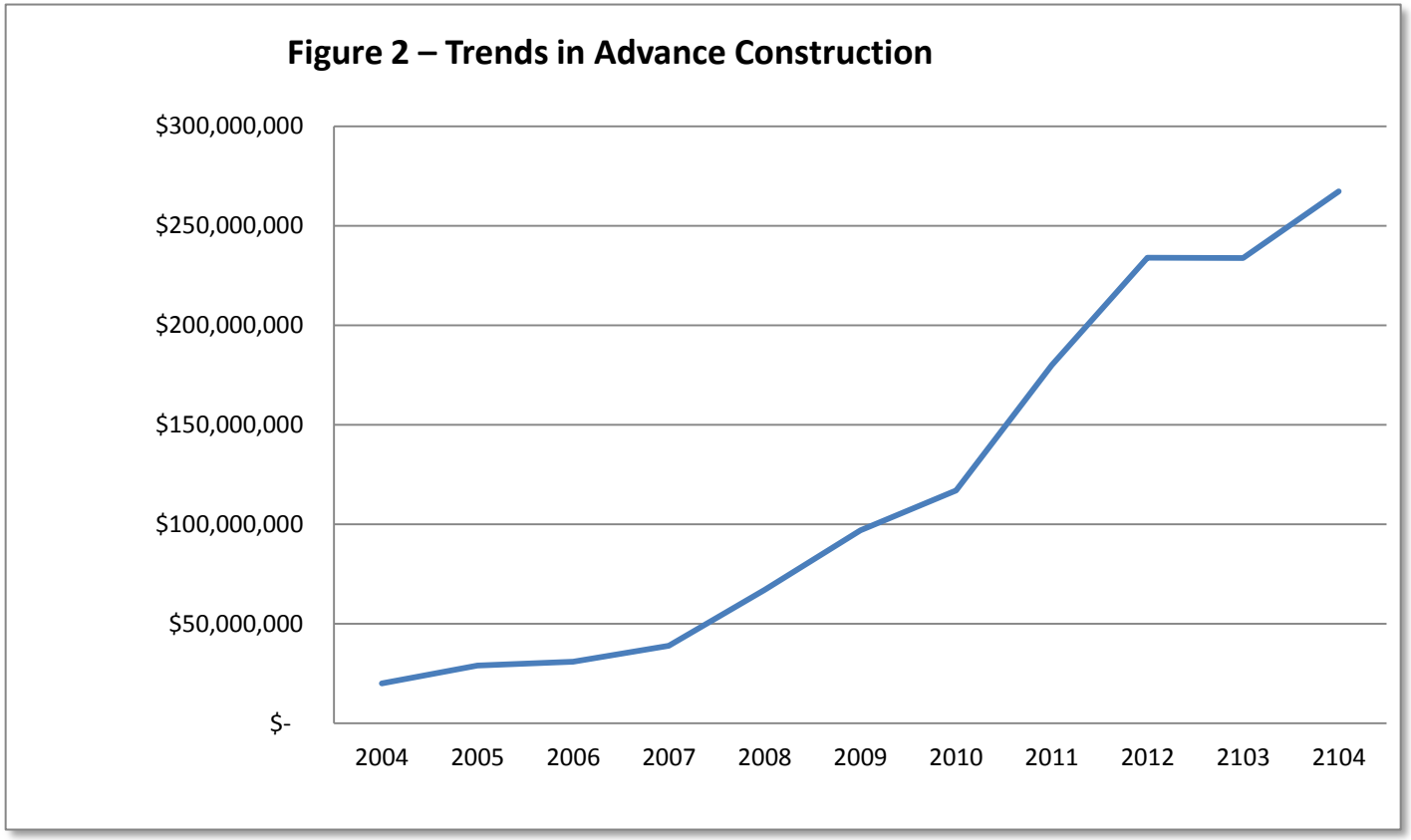
Advance Construction

Under the provisions of 23 USC part 115(a) and as further outlined in 23 CFR §630, the State may utilize Advance Construction (AC) on Federal-aid projects with the approval of FHWA. Advance construction is subject to approval from FHWA and will be tracked as normal Federal-aid projects are in the federal Financial Management Information System.

Projects have been identified in the 2015-2018 STIP that are anticipated to utilize the flexibility of AC. Additionally, the conversion of the anticipated AC to normal Federal-aid has been listed for each project by fiscal year and is included in the financial constraint analysis. The NHDOT has assumed a conservative approach for AC with a standing goal to

ensure that conversions to Federal-aid remain ahead of actual project expenditures. The STIP must remain financially constrained if there are any modifications to the anticipated AC conversion schedules of projects.

Beginning in the summer of 2009 the NHDOT revised the process of AC to include preliminary engineering and right of way. All active projects were updated with the appropriate AC amount for all phases resulting in an increased AC balance.



Turnpike Authority

Pursuant to 23 CFR §450.216(h) a STIP must contain all regionally significant projects regardless of funding source. On the turnpike system most capacity related improvements or system expansions qualify as regionally significant as defined in federal regulations. The determination of regional significance is made at the MPO level, or by the DOT in rural areas, with input through Interagency Consultation. As the 2015-2018 STIP contains all projects that have been identified as regionally significant, several projects on the turnpike system are listed.

Additionally, the federal regulations governing the MPO TIPs, MTPs and the associated air quality conformity determination for nonattainment and maintenance areas, including 23 CFR §450.324(i) and 40 CFR §93, stipulate that the availability of funds must be demonstrated for all included projects. To provide information to the MPOs and to demonstrate financial constraint of the STIP, anticipated revenue and expenditures for the turnpike system have been documented in the Financial Constraint Summary tables. As illustrated in those tables, the turnpike system is financially constrained overall within each year of the STIP.

Bonds

The State of NH, through action of the legislature, has the ability to issue and utilize Grant Anticipation Revenue Vehicles (GARVEE) up to an amount equal to $445,000,000 for construction associated with the improvement and expansion of Interstate 93 from Salem to Manchester. A GARVEE is essentially a bond issued by the state with the presumption that federal funds will continue to be available to pay for debt service in the future. GARVEE bonds provide a short-term influx of funding to advance projects that may otherwise take many years to construct. GARVEE bonds may only be issued with the concurrence of FHWA.

A memorandum of agreement is issued between the NHDOT, NH Treasurer, and FHWA to facilitate each bond issuance. In November of 2010 the first bonds were issued for the Salem to Manchester project totaling nearly $80m. Since then an additional $115m of GARVEE bonds has been issued for the I-93 project. With a proven track-record of GARVEE bond issuance and management, additional bond funds are assumed for various portions of the I-93 Salem to Manchester project in the 2015-2018 STIP. The financial constraint information reflects the anticipated use of GARVEE funds for the I-93 projects, including the applicable debt service costs. The project list identifies the construction cost of each project as well as the relative share of interest costs.

General Obligation (GO) bonds are another type of bond available to the NHDOT. In contrast to GARVEE bonds, GO bonds are issued against state revenue rather than federal funds. As part of Senate Bill 367 a portion of the NH road toll increase is available for the repayment of GO bonds for the I-93 Salem to Manchester corridor projects and the addition of Exit 4A on I-93.

The NHDOT strives to meet the financial challenges of the State's transportation system, all potential revenue sources will continue to be evaluated. In the event that new financing techniques are used to meet the funding requirements of any Federal-aid projects, the STIP will be updated accordingly.

Operations & Maintenance

As outlined in 23 CFR §450.216(m), the STIP must include financial information on revenues and expenditures to adequately operate and maintain Federal-aid highways. To satisfy that requirement, system-level estimates for operations and maintenance of the Federal-aid system are provided in the Financial Constraint Analysis Summary tables for each year of the STIP. The estimates provided include funds for all anticipated needs for the regular maintenance and operation of the Federal-aid system in NH. The NHDOT asserts that the Federal-aid system in NH is adequately maintained through the maintenance and operations budget of the Department and through the more substantial maintenance and preservation projects funded through specific state and Federal-aid categories.

Other Resources

The 2015-2018 NH STIP documents the amount of funds contributed by other sources to match Federal-aid funds for every project. Other sources of funds to match Federal-aid dollars are typically municipalities, but also include private entities, other public entities, and other states. Other sources of funds for projects in nonattainment or maintenance areas in the first two years of the STIP will be listed only if funding has been committed.

Public Involvement

The continual and coordinated planning process in NH involves substantial public involvement throughout the entire process. Beginning with the development of the statewide LRTP and the regional MTPs, public outreach and input serves as the basis to create the overall framework for transportation planning in the State. For the development of the 10-Year Plan approximately 30 public hearings were held throughout the State that were attended by approximately 450 members of the public. Following the approval of the 10-Year Plan, the MPOs continued public outreach efforts, consistent with federal regulations, for the development of each MPOs TIP.

The development of the NH STIP is the last step in the continuing transportation planning process. A public comment period for the 2015-2018 NH STIP was held during the months of December of 2014 and January of 2015. The notice was posted in a statewide newspaper, on the internet and through each of the nine regional planning commissions.

STIP Revisions

In March of 2008 the NHDOT adopted and both FHWA and FTA approved STIP Revision Procedures (**Appendix A**) for the NH STIP. Those procedures outline thresholds and protocols for revisions to the STIP in the form of both minor revisions and major revisions. The Procedures also established an Expedited Project Selection Procedure, to advance or delay projects, for the non-MPO areas of NH. Subsequent to the development of these procedures at the statewide level, each of the 4 MPOs adopted similar procedures resulting in improved consistency and coordination between STIP and TIP revisions.

Major Revisions to the STIP and TIPs in the form of Amendments will be processed as outlined in **Figure 3**. The dates listed indicate when the proposed Amendments will be ready for public comment.

Figure 3 – Amendment Schedule

1	January, 2015
2	April, 2015
3	July, 2015
4	October, 2015
5	January, 2016
6	April, 2016