

Revision Report

A02

8/22/2015

Approved Dollars

5310 Elderly & Disabled FTA5310

Approved **5310 Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,751,189.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,100,000	\$2,100,000	FTA5310
PE	2016	\$0	\$0	\$2,167,200	\$2,167,200	FTA5310
PE	2017	\$0	\$0	\$2,236,550	\$2,236,550	FTA5310
PE	2018	\$0	\$0	\$2,308,120	\$2,308,120	FTA5310
		\$0	\$0	\$8,811,870	\$8,811,870	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

5310 Seniors & Individuals With Disabilities FTA5310

Proposed **FTA 5310 Program - Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$42,149,455.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,052,299	\$0	\$513,075	\$2,565,374	FTA 5310 Capital Program, Other
PE	2016	\$2,117,973	\$0	\$529,493	\$2,647,466	FTA 5310 Capital Program, Other
PE	2017	\$2,185,748	\$0	\$546,437	\$2,732,185	FTA 5310 Capital Program, Other
PE	2018	\$2,255,692	\$0	\$563,923	\$2,819,615	FTA 5310 Capital Program, Other
		\$8,611,712	\$0	\$2,152,928	\$10,764,640	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

5311 Rural FTA5311

Approved **FTA 5311 Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$27,269,677.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$4,200,000	\$4,200,000	FTA5311
PE	2016	\$0	\$0	\$4,437,600	\$4,437,600	FTA5311
PE	2017	\$0	\$0	\$4,686,106	\$4,686,106	FTA5311
PE	2018	\$0	\$0	\$4,945,971	\$4,945,971	FTA5311
		\$0	\$0	\$18,269,677	\$18,269,677	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC **Dollars Approximated**

Proposed Dollars

5311 Rural Nonurbanized Area FTA5311

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$143,820,535.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$6,673,240	\$0	\$1,668,310	\$8,341,550	FTA 5311 Capital and Operating Program, Other
PE	2016	\$6,886,784	\$0	\$1,721,696	\$8,608,480	FTA 5311 Capital and Operating Program, Other
PE	2017	\$7,107,161	\$0	\$1,776,790	\$8,883,951	FTA 5311 Capital and Operating Program, Other
PE	2018	\$7,334,590	\$0	\$1,833,648	\$9,168,238	FTA 5311 Capital and Operating Program, Other
		\$28,001,775	\$0	\$7,000,444	\$35,002,219	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Acworth 16301

Approved **Replace Red Listed Bridge over Bowers Brook (113/064)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,715,722.24**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Bridge
PE	2016	\$170,280	\$0	\$0	\$170,280	None-Bridge
ROW	2015	\$253,000	\$0	\$0	\$253,000	None-Bridge
Construction	2017	\$1,874,442	\$0	\$0	\$1,874,442	None-Highway
		\$2,352,722	\$0	\$0	\$2,352,722	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Acworth 16301

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,783,800.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Bridge
PE	2016	\$170,280	\$0	\$0	\$170,280	None-Bridge
ROW	2016	\$261,096	\$0	\$0	\$261,096	Bridge Off System, Toll Credit
Construction	2018	\$1,934,424	\$0	\$0	\$1,934,424	Bridge Off System, Toll Credit
		\$2,420,800	\$0	\$0	\$2,420,800	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Project is being removed from the STIP.

Approved Dollars

Albany 24182

Approved **Br. No. 080/148, deck replacement of bridge carrying Bear Notch Road over Swift River**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,369,010.58**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$175,729	\$0	\$0	\$175,729	None-Bridge
PE	2018	\$120,902	\$0	\$0	\$120,902	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
ROW	2017	\$35,146	\$0	\$0	\$35,146	None-Bridge
		\$354,480	\$0	\$0	\$354,480	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Albany 24182

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: NORTH COUNTRY COUNCIL

~ New fiscal year for 2015 ~ New fiscal year for

Approved Dollars

Alstead 20817

Approved **REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,541,952.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	None-Bridge
PE	2016	\$51,084	\$0	\$0	\$51,084	None-Bridge
PE	2017	\$11,715	\$0	\$0	\$11,715	None-Bridge
ROW	2015	\$11,000	\$0	\$0	\$11,000	None-Bridge
ROW	2016	\$11,352	\$0	\$0	\$11,352	None-Bridge
Construction	2017	\$2,225,900	\$0	\$0	\$2,225,900	None-Bridge
Construction	2018	\$120,902	\$0	\$0	\$120,902	None-Bridge
		\$2,481,453	\$0	\$0	\$2,481,453	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Alstead 20817

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,942,253.85**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-Off System Bridge, Toll Credit
PE	2016	\$51,084	\$0	\$0	\$51,084	STP-Off System Bridge, Toll Credit
PE	2017	\$11,715	\$0	\$0	\$11,715	STP-Off System Bridge, Toll Credit
ROW	2015	\$11,000	\$0	\$0	\$11,000	STP-Off System Bridge, Toll Credit
ROW	2016	\$11,352	\$0	\$0	\$11,352	STP-Off System Bridge, Toll Credit
		\$134,651	\$0	\$0	\$134,651	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Project is being removed from the STIP.

Approved Dollars

Amherst 10136C

Approved **Reconstruction of EB ramps and installation of signals at NH 101 and NH 101A**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,655,437.12**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,655,437	\$0	\$0	\$2,655,437	Other Fed Aid
		\$2,655,437	\$0	\$0	\$2,655,437	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Amherst 10136C

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,740,411.11**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2018 for Construction ~ Funding Category list changed ~ New fiscal year for 2019

Proposed Dollars

Ashland 16237

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,386,900.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,080,000	\$0	\$0	\$3,080,000	STP-State Flexible, Toll Credit
		\$3,080,000	\$0	\$0	\$3,080,000	

MPO: LAKES REGION PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Ashland - Bridgewater 24904

Approved **Ashland Bridgewater Bridge Rehabilitation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$20,022,569.23**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	None-Bridge
PE	2017	\$117,153	\$0	\$0	\$117,153	None-Bridge
PE	2018	\$120,902	\$0	\$0	\$120,902	None-Bridge
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$410,150	\$0	\$0	\$410,150	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Ashland - Bridgewater 24904

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$20,031,291.71**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$90,816	\$0	\$0	\$90,816	Bridge On/Off System, NH Highway Fund, Toll Credit
PE	2017	\$82,007	\$0	\$0	\$82,007	Bridge On/Off System, NH Highway Fund, Toll Credit
PE	2018	\$67,705	\$16,926	\$0	\$84,631	Bridge On/Off System, NH Highway Fund, Toll Credit
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$299,104	\$16,926	\$0	\$316,030	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2016 for PE ~ Funding Category list changed ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Bedford 13953

Approved **Widen NH 101 to 5 lanes from NH 114 to Wallace Road**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$19,834,495.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$385,000	\$0	\$0	\$385,000	None-Highway
PE	2016	\$170,280	\$0	\$0	\$170,280	None-Highway
PE	2017	\$58,576	\$0	\$0	\$58,576	None-Highway
ROW	2015	\$1,650,000	\$0	\$0	\$1,650,000	None-Highway
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
Construction	2016	\$1,816,320	\$0	\$0	\$1,816,320	None-Highway
Construction	2017	\$7,029,158	\$0	\$0	\$7,029,158	None-Highway
Construction	2018	\$6,045,076	\$0	\$0	\$6,045,076	None-Highway
		\$17,211,171	\$0	\$0	\$17,211,171	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Bedford 13953

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$25,487,689.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$385,000	\$0	\$0	\$385,000	NH Highway Fund, National Highway System, Redistribution, Toll Credit
PE	2016	\$510,840	\$0	\$0	\$510,840	NH Highway Fund, National Highway System, Redistribution, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	NH Highway Fund, National Highway System, Redistribution, Toll Credit
ROW	2015	\$2,640,000	\$0	\$0	\$2,640,000	National Highway System, Toll Credit
ROW	2016	\$3,859,680	\$0	\$0	\$3,859,680	National Highway System, Toll Credit
Construction	2017	\$9,372,211	\$0	\$0	\$9,372,211	NH Highway Fund, National Highway System, Toll Credit
Construction	2018	\$4,836,061	\$1,209,015	\$0	\$6,045,076	NH Highway Fund, National Highway System, Toll Credit
		\$21,662,369	\$1,209,015	\$0	\$22,871,384	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Bedford - Merrimack 16100

Approved **Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: LMP All Project Cost **\$19,938,573.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$300,000	\$0	\$300,000	TPK *
Construction	2016	\$0	\$3,921,600	\$0	\$3,921,600	TPK *
Construction	2017	\$0	\$9,691,718	\$0	\$9,691,718	TPK *
Construction	2018	\$0	\$5,825,255	\$0	\$5,825,255	TPK *
		\$0	\$19,738,574	\$0	\$19,738,574	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI **Dollars Approximated**

Proposed Dollars

Bedford - Merrimack 16100

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: LMP All Project Cost **\$9,295,394.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$300,000	\$0	\$300,000	Turnpike Capital
Construction	2017	\$0	\$3,354,826	\$0	\$3,354,826	Turnpike Capital
Construction	2018	\$0	\$5,440,569	\$0	\$5,440,569	Turnpike Capital
		\$0	\$9,095,394	\$0	\$9,095,394	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI

~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Bennington 16030

Approved **Reconstruct roadside in Village area**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$756,699.01**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$7,599	\$0	\$0	\$7,599	TE *
ROW	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$622,600	\$0	\$0	\$622,600	TE *
		\$631,299	\$0	\$0	\$631,299	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Bennington 16030

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$687,908.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$5,527	\$0	\$1,382	\$6,908	STP-Enhancement, Towns
ROW	2015	\$16,000	\$0	\$4,000	\$20,000	STP-Enhancement, Towns
Construction	2015	\$452,800	\$0	\$113,200	\$566,000	STP-Enhancement, Towns
		\$474,327	\$0	\$118,582	\$592,908	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction

Proposed Dollars

Bennington 29486

Proposed **S. Bennington Rd over Russell Brook Bridge Rehab or Replacement**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$844,671.22**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$0	\$0	\$20,640	\$20,640	Non Participating
PE	2017	\$0	\$0	\$31,951	\$31,951	Non Participating
PE	2018	\$0	\$0	\$21,982	\$21,982	Non Participating
ROW	2016	\$0	\$0	\$5,160	\$5,160	Non Participating
ROW	2017	\$0	\$0	\$5,325	\$5,325	Non Participating
ROW	2018	\$0	\$0	\$10,991	\$10,991	Non Participating
		\$0	\$0	\$96,049	\$96,049	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Berlin 12958H

Approved **Construction of scenic vistas, interpretive panels and other approved mitigation measures .**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$337,040.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
Construction	2016	\$227,040	\$0	\$0	\$227,040	None-Highway
		\$282,040	\$0	\$0	\$282,040	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Berlin 12958H

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$337,040.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$0	\$11,000	\$55,000	STP-State Flexible, Towns
Construction	2016	\$181,632	\$0	\$45,408	\$227,040	STP-State Flexible, Towns
		\$225,632	\$0	\$56,408	\$282,040	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for Construction

Project is being removed from the STIP.

Approved Dollars

Boston Express Fee/Nashua Capital & Operating 68060

Approved **BOSTON EXPRESS FEE/NASHUA CAPITAL, CAPITAL PM, MARKETING & OPERATING MATCH W/TOLL**
 Scope: **CREDITS**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,285,861.85**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$321,984	\$321,984	FTA5307
PE	2016	\$0	\$0	\$328,557	\$328,557	FTA5307
PE	2017	\$0	\$0	\$337,882	\$337,882	FTA5307
		\$0	\$0	\$988,423	\$988,423	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Boston Express Fee/Nashua Capital & Operating 68060

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$235,935.10**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE

Proposed Dollars

Bradford 23819

Proposed **Bridge Rehab-Bradford Center Rd over West Branch of the Warner River-Br. #140/144-Bement**
 Scope: **Covered Br.**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$793,984.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$68,000	\$13,600	\$3,400	\$85,000	Bridge Special, State Aid Bridge, Towns
Construction	2016	\$567,187	\$113,437	\$28,359	\$708,984	Bridge Special, State Aid Bridge, Towns
		\$635,187	\$127,037	\$31,759	\$793,984	

MPO: CENTRAL NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Cart-1 2985

Approved **Preventative Maintenance**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,068,452.78**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
		\$0	\$0	\$356,671	\$356,671	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Cart-1 2985

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,299,923.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
		\$377,337	\$0	\$451,005	\$828,342	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Cart-2 7239

Approved **Operating Assistance for public transit in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$8,674,579.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$690,100	\$690,100	FTA5307
PE	2016	\$0	\$0	\$712,183	\$712,183	FTA5307
PE	2017	\$0	\$0	\$734,973	\$734,973	FTA5307
PE	2018	\$0	\$0	\$758,492	\$758,492	FTA5307
		\$0	\$0	\$2,895,748	\$2,895,748	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Cart-2 7239

Proposed **Operating Assistance for public transit (CART) in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$9,310,082.91**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$190,000	\$0	\$190,000	\$380,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$356,092	\$0	\$356,092	\$712,183	FTA 5307 Capital and Operating Program, Other
Other	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other
Other	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other
		\$1,292,824	\$0	\$1,292,824	\$2,585,648	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Center Harbor - New Hampton 24579

Approved **Waukewan Road Bridge Replacement over Lake Waukewan Inlet, Redlist Bridge 080/040**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,793,168.25**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$82,500	\$0	\$0	\$82,500	None-Bridge
PE	2016	\$85,140	\$0	\$0	\$85,140	None-Bridge
		\$167,640	\$0	\$0	\$167,640	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Center Harbor - New Hampton 24579

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,278,336.89**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$170,280	\$0	\$0	\$170,280	STP-Off System Bridge, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	NH Highway Fund, STP-Off System Bridge, Toll Credit
		\$228,856	\$0	\$0	\$228,856	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Approved Dollars

Claremont 27691

Approved **NH 12A, bridge rehabilitation carrying NH 12A over Sugar River, Br No 072/127**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,991,683.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	None-Bridge
PE	2017	\$351,458	\$0	\$0	\$351,458	None-Bridge
PE	2018	\$241,803	\$0	\$0	\$241,803	None-Bridge
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Bridge
		\$763,541	\$0	\$0	\$763,541	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Claremont 27691

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,997,801.88**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, NH Highway Fund, Toll Credit
PE	2017	\$281,166	\$0	\$0	\$281,166	Bridge On/Off System, NH Highway Fund, Toll Credit
PE	2018	\$154,754	\$38,688	\$0	\$193,442	Bridge On/Off System, NH Highway Fund, Toll Credit
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Bridge
		\$606,200	\$38,688	\$0	\$644,889	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Funding Category list changed ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed **Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$40,656,985.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation and Air Quality Program, Other
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation and Air Quality Program, Other
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation and Air Quality Program, Other
		\$11,733,979	\$0	\$2,933,495	\$14,667,474	

MPO: Undetermined

~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Concord 12004

Approved **REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$16,251,873.55**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$8,344,114	\$0	\$0	\$8,344,114	Ear-NH045, None-Bridge
Construction	2016	\$6,091,483	\$0	\$0	\$6,091,483	None-Bridge
		\$14,435,598	\$0	\$0	\$14,435,598	

MPO: CENTRAL NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Concord 12004

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$11,905,956.29**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$160,000	\$0	\$40,000	\$200,000	Bridge On System, Bridge On/Off System, STP-5 to 200K, Towns
ROW	2015	\$24,000	\$0	\$6,000	\$30,000	Bridge On System, Bridge On/Off System, Towns
Construction	2015	\$5,428,568	\$0	\$2,150,451	\$7,579,019	Bridge On/Off System, FHWA Earmarks, Redistribution, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Towns
Construction	2016	\$2,203,022	\$0	\$550,755	\$2,753,777	Bridge On/Off System, Redistribution, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Towns
		\$7,815,590	\$0	\$2,747,207	\$10,562,796	

MPO: CENTRAL NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction

Approved Dollars

Concord 13742D

Approved **Removal of State owned buildings at Stickney Avenue**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,339,420.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	None-Highway
PE	2017	\$117,153	\$0	\$0	\$117,153	None-Highway
ROW	2017	\$2,108,748	\$0	\$0	\$2,108,748	None-Highway
		\$2,339,420	\$0	\$0	\$2,339,420	

MPO: CENTRAL NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Concord 13742D

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$646,564.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-5 to 200K, Toll Credit
PE	2017	\$52,719	\$0	\$0	\$52,719	STP-5 to 200K, Toll Credit
ROW	2017	\$480,326	\$0	\$0	\$480,326	STP-5 to 200K, Toll Credit
		\$646,565	\$0	\$0	\$646,565	

MPO: CENTRAL NH PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2017 for PE ~ Dollar change in year 2017 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Concord 28977

Approved **Parking Expansion at Concord Intermodal Facility to increase capacity.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,980,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$550,000	\$0	\$0	\$550,000	CMAQ *
Construction	2015	\$1,318,900	\$0	\$0	\$1,318,900	CMAQ *
		\$1,868,900	\$0	\$0	\$1,868,900	

MPO: CENTRAL NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Concord 28977

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,696,860.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation and Air Quality Program, Toll Credit
PE	2016	\$340,560	\$0	\$0	\$340,560	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2016	\$1,135,200	\$0	\$0	\$1,135,200	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,585,760	\$0	\$0	\$1,585,760	

MPO: CENTRAL NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Conway 11339Z

Approved **Continuation of Conway Bypass project 11339B, Congestion relief on US Route 302/NH Route 16**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$663,520.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Other
PE	2016	\$56,760	\$0	\$0	\$56,760	None-Other
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Other
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Other
		\$223,520	\$0	\$0	\$223,520	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Conway 11339Z

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$667,040.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
		\$227,040	\$0	\$0	\$227,040	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Conway 25103

Approved **Saco River Covered Bridge Scour Protection effort**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,001,660.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$908,160	\$0	\$0	\$908,160	BRPPI *, NHCBP*
		\$908,160	\$0	\$0	\$908,160	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Conway 25103

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,035,716.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$34,056	\$0	\$0	\$34,056	Bridge Special, STP-Off System Bridge, Toll Credit
Construction	2016	\$908,160	\$0	\$0	\$908,160	STP-Off System Bridge, Toll Credit
		\$942,216	\$0	\$0	\$942,216	

MPO: NORTH COUNTRY COUNCIL

~ New fiscal year for 2016 ~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Cornish - Windsor 25067

Approved **Cornish Windsor Covered Bridge Scour Mitigation**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,997,966.79**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,580,873	\$0	\$316,312	\$2,897,185	BRPPI *, NHCBP*, NON-PAR (Vermont)
		\$2,580,873	\$0	\$316,312	\$2,897,185	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS **Dollars Approximated**

Proposed Dollars

Cornish - Windsor 25067

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,941,155.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$22,704	\$0	\$10,320	\$33,024	Non Participating, STP-Non Urban Areas Under 5K, Toll Credit
Construction	2016	\$2,500,846	\$0	\$306,504	\$2,807,350	
		\$2,523,550	\$0	\$316,824	\$2,840,374	Non Participating, STP-Non Urban Areas Under 5K, Toll Credit

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ New fiscal year for 2016 ~ Dollar change in year 2017 for Construction ~ Funding Category list changed

Proposed Dollars

Dover 15402

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$3,910,400.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$240,000	\$60,000	\$300,000	State Aid Bridge, Towns
ROW	2015	\$0	\$40,000	\$10,000	\$50,000	State Aid Bridge, Towns
Construction	2016	\$2,848,320	\$0	\$712,080	\$3,560,400	Bridge On/Off System, Towns
		\$2,848,320	\$280,000	\$782,080	\$3,910,400	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016

Approved Dollars

Dover-Somersworth-Rochester 29604

Approved **Complete Streets (U-3 alternative) improvements**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$17,066,673.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	None-Highway
PE	2017	\$58,576	\$0	\$0	\$58,576	None-Highway
PE	2018	\$483,606	\$0	\$0	\$483,606	None-Highway
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
ROW	2018	\$423,155	\$0	\$0	\$423,155	None-Highway
		\$1,419,418	\$0	\$0	\$1,419,418	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Dover-Somersworth-Rochester 29604

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$17,133,867.43**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2016	\$56,760	\$0	\$0	\$56,760	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2018	\$193,442	\$48,361	\$0	\$241,803	NH Highway Fund, STP-State Flexible, Toll Credit
		\$706,099	\$48,361	\$0	\$754,459	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2018 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Dublin 16047

Approved **Pedestrian / bicycle improvements to downtown/oval area [09-12TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$828,884.10**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$710,270	\$0	\$0	\$710,270	TE *
		\$711,370	\$0	\$0	\$711,370	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Dublin 16047

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$785,806.00**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$4,140	\$0	\$1,035	\$5,175	STP-Enhancement, Towns
Construction	2015	\$539,040	\$0	\$134,760	\$673,800	STP-Enhancement, Towns
		\$543,180	\$0	\$135,795	\$678,975	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2013 ~ New fiscal year for 2014 ~ Dollar change in year 2015 for PE ~ Funding Category list changed ~
 New fiscal year for 2015 ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Dummer 16304A

Approved **Widen and Rehabilitate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3**
 Scope: **miles**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,270,400.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$2,270,400	\$0	\$0	\$2,270,400	None-Highway
		\$2,270,400	\$0	\$0	\$2,270,400	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Dummer 16304A

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,343,052.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,343,053	\$0	\$0	\$2,343,053	STP-State Flexible, Toll Credit
		\$2,343,053	\$0	\$0	\$2,343,053	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ New fiscal year for 2017

Approved Dollars

Dummer - Cambridge - Errol 16304

Approved **Widening and rehabilitation where needed from Errol extending south 10 miles**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,768,121.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	None-Highway
ROW	2015	\$44,000	\$0	\$0	\$44,000	None-Highway
Construction	2017	\$3,163,121	\$0	\$0	\$3,163,121	None-Highway
		\$3,427,121	\$0	\$0	\$3,427,121	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Dummer - Cambridge - Errol 16304

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,873,917.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2015	\$11,000	\$0	\$0	\$11,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2016	\$34,056	\$0	\$0	\$34,056	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2018	\$2,611,473	\$652,868	\$0	\$3,264,341	NH Highway Fund, STP-Non Urban Areas Under 5K
		\$2,880,049	\$652,868	\$0	\$3,532,917	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Approved Dollars

Durham 16236

Approved **Bridge Replacement, Carrying US 4 over Bunker Creek**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,521,036.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Other
PE	2016	\$340,560	\$0	\$0	\$340,560	None-Other
ROW	2017	\$117,153	\$0	\$0	\$117,153	None-Other
ROW	2018	\$241,803	\$0	\$0	\$241,803	None-Other
		\$754,516	\$0	\$0	\$754,516	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Durham 16236

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,361,330.62**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
PE	2016	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2017	\$117,153	\$0	\$0	\$117,153	National Highway System, Toll Credit
ROW	2018	\$241,803	\$0	\$0	\$241,803	National Highway System, Toll Credit
		\$754,516	\$0	\$0	\$754,516	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ Funding Category list changed

Revision Report

A02

8/22/2015

Proposed Dollars

Durham 16254

Proposed Scope: **INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108. (project scope is unknown)**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$973,428.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$117,153	\$0	\$0	\$117,153	Equity Bonus, NH Highway Fund, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2018	\$24,180	\$6,045	\$0	\$30,225	Equity Bonus, NH Highway Fund, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
ROW	2017	\$11,715	\$0	\$0	\$11,715	NH Highway Fund, National Highway System, STP-Areas Less Than 200K, Toll Credit
ROW	2018	\$14,508	\$3,627	\$0	\$18,135	NH Highway Fund, National Highway System, STP-Areas Less Than 200K, Toll Credit
		\$167,556	\$9,672	\$0	\$177,229	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Durham - Newmarket 13080

Approved **PE & ROW for project**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,520,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	Other Fed Aid
		\$275,000	\$0	\$0	\$275,000	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Durham - Newmarket 13080

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,534,763.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	Equity Bonus, NH Highway Fund, STP-5 to 200K, STP-Enhancement, STP-State Flexible, Toll Credit
		\$275,000	\$0	\$0	\$275,000	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Durham - Newmarket 13080B

Approved **Reconstruct Roadway and construct bike shoulders on NH Route 108**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,740,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$2,200,000	\$0	\$0	\$2,200,000	Other Fed Aid
Construction	2016	\$4,540,800	\$0	\$0	\$4,540,800	Other Fed Aid
		\$6,740,800	\$0	\$0	\$6,740,800	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Durham - Newmarket 13080B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,956,505.60**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$2,270,400	\$0	\$0	\$2,270,400	STP-Areas Over 200K, Toll Credit
Construction	2017	\$4,686,106	\$0	\$0	\$4,686,106	STP-Areas Over 200K, Toll Credit
		\$6,956,506	\$0	\$0	\$6,956,506	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Approved Dollars

East Kingston 26942

Approved **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,267,465.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$137,500	\$0	\$0	\$137,500	None-Bridge
PE	2016	\$255,420	\$0	\$0	\$255,420	None-Bridge
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Bridge
		\$4,019,966	\$0	\$0	\$4,019,966	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

East Kingston 26942

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,387,931.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-Off System Bridge, Toll Credit
		\$397,320	\$0	\$0	\$397,320	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ New fiscal year for 2019

Approved Dollars

Enfield 12967B

Approved **Improvements to rail trail crossing (12967 breakout)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,071,408.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$99,000	\$0	\$0	\$99,000	None-Bridge
PE	2016	\$11,352	\$0	\$0	\$11,352	None-Bridge
ROW	2015	\$27,500	\$0	\$0	\$27,500	None-Bridge
ROW	2016	\$5,676	\$0	\$0	\$5,676	None-Bridge
Construction	2016	\$737,880	\$0	\$0	\$737,880	None-Bridge
		\$881,408	\$0	\$0	\$881,408	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Enfield 12967B

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,096,428.15**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
PE	2016	\$56,760	\$0	\$0	\$56,760	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2015	\$27,500	\$0	\$0	\$27,500	None-Bridge
ROW	2016	\$5,676	\$0	\$0	\$5,676	None-Bridge
Construction	2017	\$761,492	\$0	\$0	\$761,492	STP-Non Urban Areas Under 5K, Toll Credit
		\$906,428	\$0	\$0	\$906,428	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Approved Dollars

Farmington 16146

Approved **Replace Bridge carrying NH 153 over Cocheco River (Br No 096/140, Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,348,080.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Bridge
ROW	2015	\$192,500	\$0	\$0	\$192,500	None-Bridge
ROW	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
Construction	2016	\$3,405,600	\$0	\$0	\$3,405,600	None-Bridge
		\$3,681,480	\$0	\$0	\$3,681,480	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Farmington 16146

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,433,220.01**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Bridge On/Off System, Toll Credit
PE	2016	\$85,140	\$0	\$0	\$85,140	Bridge Off System, Bridge On/Off System, Toll Credit
ROW	2015	\$192,500	\$0	\$0	\$192,500	None-Bridge
ROW	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
Construction	2016	\$3,405,600	\$0	\$0	\$3,405,600	None-Bridge
		\$3,766,620	\$0	\$0	\$3,766,620	

MPO: STRAFFORD REGIONAL PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Franklin 13928A

Approved **Upgrade at intersection of Industrial Park Drive and US Route 3 in Franklin, pavement rehabilitation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,455,874.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	Ear-NH057
ROW	2015	\$55,000	\$0	\$0	\$55,000	Ear-NH057
Construction	2015	\$5,243,769	\$0	\$0	\$5,243,769	Ear-NH057, None-Highway
		\$5,463,769	\$0	\$0	\$5,463,769	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Franklin 13928A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,455,874.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$82,500	\$0	\$0	\$82,500	FHWA Earmarks, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Ear-NH057
Construction	2015	\$4,740,802	\$0	\$265,795	\$5,006,597	Equity Bonus, FHWA Earmarks, Non Participating, STP-5 to 200K, STP-State Flexible, Toll Credit, Towns
		\$4,878,302	\$0	\$265,795	\$5,144,097	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Proposed Dollars

Fta 5307 Boston Uza FTA5307

Proposed Scope:	No Change					
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT	All Project Cost \$50,521,334.80
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,815,664	\$0	\$703,916	\$3,519,581	FTA 5307 Capital and Operating Program, Other
PE	2016	\$2,905,766	\$0	\$726,441	\$3,632,207	FTA 5307 Capital and Operating Program, Other
PE	2017	\$2,998,750	\$0	\$749,688	\$3,748,438	FTA 5307 Capital and Operating Program, Other
PE	2018	\$3,094,710	\$0	\$773,678	\$3,868,388	FTA 5307 Capital and Operating Program, Other
		\$11,814,890	\$0	\$2,953,723	\$14,768,613	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Fta5339 Capital Bus/Facilities FTA5339

Approved **FTA 5339 Program (Capital bus and bus facilities)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,847,931.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,202,414	\$2,202,414	FTA5339
PE	2016	\$0	\$0	\$2,279,118	\$2,279,118	FTA5339
PE	2017	\$0	\$0	\$2,445,699	\$2,445,699	FTA5339
PE	2018	\$0	\$0	\$2,527,941	\$2,527,941	FTA5339
		\$0	\$0	\$9,455,172	\$9,455,172	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Fta5339 Capital Bus/Facilities FTA5339

Proposed **FTA 5339 Program (Capital bus and bus facilities) for statewide public transportation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$49,291,206.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,045,178	\$0	\$511,295	\$2,556,473	FTA 5339 Alternatives Analysis, Other
PE	2016	\$2,178,164	\$0	\$544,541	\$2,722,705	FTA 5339 Alternatives Analysis, Other
PE	2017	\$2,319,797	\$0	\$579,949	\$2,899,746	FTA 5339 Alternatives Analysis, Other
PE	2018	\$2,470,640	\$0	\$617,660	\$3,088,300	FTA 5339 Alternatives Analysis, Other
		\$9,013,779	\$0	\$2,253,445	\$11,267,224	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Revision Report

A02

8/22/2015

Approved Dollars

Gilford 15903

Approved **BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List}**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,049,170.69**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	None-Bridge
		\$11,000	\$0	\$0	\$11,000	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Gilford 15903

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,112,900.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$11,000	\$0	\$0	\$11,000	Bridge On/Off System, Equity Bonus, Minimum Guarantee, Toll Credit
Construction	2015	\$53,366	\$0	\$0	\$53,366	Bridge Special, STP-State Flexible, Toll Credit
		\$64,366	\$0	\$0	\$64,366	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2015

Approved Dollars

Goffstown 20246

Approved **Improve 2 intersections along the NH114 and NH13 corridor in the Town of Goffstown**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$995,601.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
ROW	2015	\$5,500	\$0	\$0	\$5,500	CMAQ *
Construction	2015	\$803,286	\$0	\$0	\$803,286	CMAQ *
		\$809,886	\$0	\$0	\$809,886	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Goffstown 20246

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$928,492.32**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$568	\$0	\$464	\$1,032	Congestion Mitigation and Air Quality Program, Towns
ROW	2015	\$2,750	\$0	\$2,250	\$5,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$414,496	\$0	\$339,133	\$753,628	Congestion Mitigation and Air Quality Program, Towns
		\$417,813	\$0	\$341,847	\$759,660	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction

Approved Dollars

Hampton - Portsmouth 26485

Approved Scope: **Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	CMAQ *
ROW	2015	\$2,200,000	\$0	\$0	\$2,200,000	CMAQ *
ROW	2018	\$1,209,015	\$0	\$0	\$1,209,015	CMAQ *
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,507,960	\$0	\$0	\$4,507,960	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hampton - Portsmouth 26485

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2015	\$3,283,250	\$0	\$0	\$3,283,250	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,382,195	\$0	\$0	\$4,382,195	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2018 for ROW

Proposed Dollars

Hampton Master Plan 23821

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$220,000	\$0	\$55,000	\$275,000	Other, Transportation and Community and System Preservation
		\$220,000	\$0	\$55,000	\$275,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Revision Report

A02

8/22/2015

Approved Dollars

Hudson 14408

Approved **HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON**
 Scope: **CENTER TRAIN DEPOT**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$428,176.10**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$340,032	\$0	\$0	\$340,032	TE *
		\$340,032	\$0	\$0	\$340,032	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hudson 14408

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$389,251.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$231,840	\$0	\$77,280	\$309,120	STP-Enhancement, Towns
		\$231,840	\$0	\$77,280	\$309,120	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Hudson 20245

Approved **Upgrade 3 sets of traffic lights that control traffic from NH 111, US3A and NH102 merge**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$330,253.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$298,353	\$0	\$0	\$298,353	CMAQ *
		\$299,453	\$0	\$0	\$299,453	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hudson 20245

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$380,589.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$282,071	\$0	\$70,518	\$352,589	Congestion Mitigation and Air Quality Program, Towns
		\$282,071	\$0	\$70,518	\$352,589	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ New fiscal year for 2012 ~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Jackson 27709

Approved **Bridge Replacement, NH Route 16 bridge over Ellis River (144/056)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$9,769,240.76**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	None-Bridge
PE	2016	\$113,520	\$0	\$0	\$113,520	None-Bridge
PE	2017	\$234,305	\$0	\$0	\$234,305	None-Bridge
PE	2018	\$120,902	\$0	\$0	\$120,902	None-Bridge
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Bridge
		\$633,727	\$0	\$0	\$633,727	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Jackson 27709

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$9,769,240.76**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, National Highway System, Toll Credit
PE	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, National Highway System, Toll Credit
PE	2017	\$234,305	\$0	\$0	\$234,305	Bridge On/Off System, National Highway System, Toll Credit
PE	2018	\$120,902	\$0	\$0	\$120,902	Bridge On/Off System, National Highway System, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Bridge On/Off System, National Highway System, Toll Credit
		\$633,727	\$0	\$0	\$633,727	

MPO: NORTH COUNTRY COUNCIL

~ Funding Category list changed

Revision Report

A02

8/22/2015

Proposed Dollars

Jefferson 16153

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,031,575.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,711,595	\$0	\$0	\$1,711,595	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,711,595	\$0	\$0	\$1,711,595	

MPO: NORTH COUNTRY COUNCIL

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2018

Approved Dollars

Keene 10309B

Approved **Reconstruction from NH 101 Roundabout north to Pearl St/Island St including Key Rd intersection**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$6,351,279.62**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$288,200	\$0	\$0	\$288,200	Other Fed Aid
ROW	2015	\$418,000	\$0	\$0	\$418,000	Other Fed Aid
Construction	2017	\$3,016,680	\$0	\$0	\$3,016,680	Other Fed Aid
Construction	2018	\$2,628,399	\$0	\$0	\$2,628,399	Other Fed Aid
		\$6,351,280	\$0	\$0	\$6,351,280	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Keene 10309B

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$5,938,111.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$209,600	\$0	\$52,400	\$262,000	STP-5 to 200K, Towns
ROW	2015	\$304,000	\$0	\$76,000	\$380,000	STP-5 to 200K, Towns
Construction	2018	\$2,264,156	\$0	\$566,039	\$2,830,195	STP-5 to 200K, Towns
		\$2,777,756	\$0	\$694,439	\$3,472,195	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Proposed Dollars

Keene 16152

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,667,020.82**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,339,221	\$0	\$0	\$1,339,221	STP-5 to 200K, Toll Credit
		\$1,339,221	\$0	\$0	\$1,339,221	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2018

Proposed Dollars

Keene - Swanzey 10309P

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,200,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$2,200,000	\$0	\$0	\$2,200,000	STP-Enhancement, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Laconia 16144

Approved **Bridge Rehabilitation, Carrying US 3 over NH Railroad (Red List)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,361,484.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	None-Bridge
ROW	2015	\$110,000	\$0	\$0	\$110,000	None-Bridge
		\$330,000	\$0	\$0	\$330,000	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Laconia 16144

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,372,044.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$227,040	\$0	\$0	\$227,040	Bridge On/Off System, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, Toll Credit
		\$340,560	\$0	\$0	\$340,560	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ New fiscal year for 2018 ~ New fiscal year for 2019

Revision Report

A02

8/22/2015

Approved Dollars

Laconia 24181

Approved **Bridge replacement, carrying Centenary Avenue over NH RR, BR. No. 126/163, redlisted**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,731,279.17**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	None-Bridge
PE	2016	\$283,800	\$0	\$0	\$283,800	None-Bridge
ROW	2015	\$27,500	\$0	\$0	\$27,500	None-Bridge
		\$586,300	\$0	\$0	\$586,300	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Laconia 24181

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,131,371.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, NH Highway Fund, Toll Credit
ROW	2016	\$28,380	\$0	\$0	\$28,380	Bridge On/Off System, Toll Credit
		\$312,180	\$0	\$0	\$312,180	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Lebanon 10034B

Approved Scope: **US 4 (MECHANIC ST) RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS (MUPCA*450 Muni Urban Program)**

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$3,305,139.38**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	MUPCA*
ROW	2015	\$550,000	\$0	\$0	\$550,000	MUPCA*
Construction	2016	\$2,406,624	\$0	\$0	\$2,406,624	MUPCA*
		\$3,121,624	\$0	\$0	\$3,121,624	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Lebanon 10034B

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: LMP All Project Cost **\$3,092,009.23**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$86,845	\$0	\$21,711	\$108,557	STP-State Flexible, Towns
PE	2016	\$34,216	\$0	\$8,554	\$42,770	STP-State Flexible, Towns
ROW	2016	\$412,800	\$0	\$103,200	\$516,000	STP-State Flexible, Towns
Construction	2017	\$1,806,281	\$0	\$451,570	\$2,257,851	STP-State Flexible, Towns
		\$2,340,142	\$0	\$585,035	\$2,925,177	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Approved Dollars

Lebanon 13951

Approved **Bridge Replacement over Mascoma River. Bridge 188/126**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,500,559.57**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,330,376	\$0	\$0	\$5,330,376	None-Bridge
		\$5,330,376	\$0	\$0	\$5,330,376	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Lebanon 13951

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,483,393.13**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ New fiscal year for 2005 ~ New fiscal year for 2009 ~ New fiscal year for 2010 ~ New fiscal year for 2012 ~ New fiscal year for 2013 ~ New fiscal year for 2014

Proposed Dollars

Lebanon 14957B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$33,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,000	\$0	\$0	\$33,000	Bridge On/Off System, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ New fiscal year for 2015

Revision Report

A02

8/22/2015

Approved Dollars

Lebanon 25784

Approved **I-89 NB & SB, Superstructure replacements over Hardy Hill Road, Redlisted Bridges (155/117&156/117)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,496,060.98**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	None-Bridge
ROW	2015	\$27,500	\$0	\$0	\$27,500	None-Bridge
Construction	2018	\$4,836,061	\$0	\$0	\$4,836,061	None-Bridge
		\$5,138,561	\$0	\$0	\$5,138,561	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Lebanon 25784

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,505,763.38**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$105,000	\$0	\$0	\$105,000	Bridge On/Off System, STP-5 to 200K, Toll Credit
PE	2016	\$103,200	\$0	\$0	\$103,200	Bridge On/Off System, STP-5 to 200K, Toll Credit
PE	2017	\$106,502	\$0	\$0	\$106,502	Bridge On/Off System, STP-5 to 200K, Toll Credit
ROW	2015	\$27,500	\$0	\$0	\$27,500	STP-5 to 200K, Toll Credit
Construction	2018	\$4,836,061	\$0	\$0	\$4,836,061	STP-5 to 200K, Toll Credit
		\$5,178,263	\$0	\$0	\$5,178,263	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Lebanon, Nh - Hartford, Vt 14957

Approved **US 4: Replace Bridge over Connecticut River**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$14,044,717.83**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,235,119	\$0	\$153,297	\$1,388,416	NON-PAR (Vermont), None-Bridge
		\$1,235,119	\$0	\$153,297	\$1,388,416	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Lebanon, Nh - Hartford, Vt 14957

Proposed **No Change**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$14,096,518.65**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS, Undetermined

~ New fiscal year for 2013 ~ New fiscal year for 2014

Revision Report

A02

8/22/2015

Approved Dollars

Lebanon, Nh - Hartford, Vt 16148

Approved **Rehabilitation & Widening, I-89 NB & SB over Connecticut River**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$39,479,770.83**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$423,720	\$0	\$114,800	\$538,520	NON-PAR (Vermont), None-Bridge
PE	2017	\$451,272	\$0	\$122,265	\$573,537	NON-PAR (Vermont), None-Bridge
		\$874,992	\$0	\$237,065	\$1,112,057	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Lebanon, Nh - Hartford, Vt 16148

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$39,479,770.83**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$423,720	\$0	\$114,800	\$538,520	Bridge On/Off System, National Highway System, Non Participating, Toll Credit
PE	2017	\$451,272	\$0	\$122,265	\$573,537	Bridge On/Off System, National Highway System, Non Participating, Toll Credit
		\$874,992	\$0	\$237,065	\$1,112,057	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS, Undetermined

~ RPC list changed ~ Funding Category list changed ~ New fiscal year for 2019 ~ New fiscal year for 2020

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 2903

Approved **CAPITAL**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$1,423,714.15**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$219,000	\$219,000	FTA5307
PE	2016	\$0	\$0	\$226,008	\$226,008	FTA5307
PE	2017	\$0	\$0	\$233,240	\$233,240	FTA5307
PE	2018	\$0	\$0	\$240,704	\$240,704	FTA5307
		\$0	\$0	\$918,952	\$918,952	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 2903

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 6292

Approved **Commuter Bus Preventative Maintenance.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$1,826,774.77**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$281,000	\$281,000	FTA5307
PE	2016	\$0	\$0	\$289,992	\$289,992	FTA5307
PE	2017	\$0	\$0	\$299,272	\$299,272	FTA5307
PE	2018	\$0	\$0	\$308,848	\$308,848	FTA5307
		\$0	\$0	\$1,179,112	\$1,179,112	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 6292

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Approved Dollars

Loudon-Canterbury 29613

Approved **Improvements to enhance traffic operations and safety**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$14,416,879.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$330,000	\$0	\$0	\$330,000	None-Highway
PE	2017	\$468,611	\$0	\$0	\$468,611	None-Highway
PE	2018	\$241,803	\$0	\$0	\$241,803	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2018	\$664,958	\$0	\$0	\$664,958	None-Highway
		\$1,760,372	\$0	\$0	\$1,760,372	

MPO: CENTRAL NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Loudon-Canterbury 29613

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$14,502,127.77**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$385,000	\$0	\$25,000	\$410,000	NH Highway Fund, National Highway System, Non Participating, Toll Credit
PE	2017	\$468,611	\$0	\$0	\$468,611	NH Highway Fund, National Highway System, Toll Credit
PE	2018	\$193,442	\$48,361	\$0	\$241,803	NH Highway Fund, National Highway System, Toll Credit
ROW	2015	\$27,500	\$0	\$15,000	\$42,500	NH Highway Fund, National Highway System, Non Participating, Toll Credit
ROW	2018	\$556,147	\$139,037	\$0	\$695,184	NH Highway Fund, National Highway System, Toll Credit
		\$1,630,700	\$187,397	\$40,000	\$1,858,097	

MPO: CENTRAL NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2018 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Lyme, Nh - Thetford, Vt 14460

Approved **Bridge Rehabilitation, East Thetford Road over the Connecticut River**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,369,252.30**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$198,000	\$0	\$20,000	\$218,000	NON-PAR (Vermont), None-Bridge
		\$198,000	\$0	\$20,000	\$218,000	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Lyme, Nh - Thetford, Vt 14460

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,938,952.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$204,336	\$0	\$20,640	\$224,976	Bridge On/Off System, Equity Bonus, Non Participating, STP-State Flexible, Toll Credit
		\$204,336	\$0	\$20,640	\$224,976	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS, Undetermined

~ Dollar change in year 2015 for PE ~ RPC list changed ~ Funding Category list changed ~ New fiscal year for 2016

Project is being removed from the STIP.

Approved Dollars

Manchester 16099

Approved **PRELIMINARY ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EEVERETT TURNPIKE AT**
 Scope: **EXITS 6 AND 7**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$79,798,229.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	TPK *
PE	2016	\$0	\$1,032,000	\$0	\$1,032,000	TPK *
PE	2017	\$0	\$2,130,048	\$0	\$2,130,048	TPK *
PE	2018	\$0	\$2,198,210	\$0	\$2,198,210	TPK *
ROW	2018	\$0	\$2,198,210	\$0	\$2,198,210	TPK *
		\$0	\$8,558,467	\$0	\$8,558,467	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Manchester 16099

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$15,495,571.55**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,000,000	\$0	\$1,000,000	Turnpike Capital
PE	2016	\$0	\$1,032,000	\$0	\$1,032,000	Turnpike Capital
PE	2017	\$0	\$2,130,048	\$0	\$2,130,048	Turnpike Capital
PE	2018	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
ROW	2018	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
		\$0	\$8,558,467	\$0	\$8,558,467	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Manchester 20257

Approved **Construct Multit-use path along the abandoned rail corridor from Gold St. to Goffs Falls Rd.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:E-33 All Project Cost **\$812,521.38**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$77,000	\$0	\$0	\$77,000	CMAQ *
ROW	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$734,421	\$0	\$0	\$734,421	CMAQ *
		\$812,521	\$0	\$0	\$812,521	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Manchester 20257

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:E-33 All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for

Proposed Dollars

Manchester 29811

Proposed **Construct Multi-use path along the abandoned rail corridor from Gold St. to Goffs Falls Rd.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:E-33 All Project Cost **\$897,255.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$182,000	\$0	\$45,500	\$227,500	Congestion Mitigation and Air Quality Program, Towns
ROW	2015	\$1,680	\$0	\$420	\$2,100	Congestion Mitigation and Air Quality Program, Towns
Construction	2015	\$534,125	\$0	\$133,531	\$667,656	Congestion Mitigation and Air Quality Program, Towns
		\$717,805	\$0	\$179,451	\$897,256	

MPO: SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Meredith 24597

Approved **Deck Replacement project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,415,021.10**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	None-Bridge
PE	2016	\$227,040	\$0	\$0	\$227,040	None-Bridge
		\$447,040	\$0	\$0	\$447,040	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Meredith 24597

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: LAKES REGION PLANNING COMMISSION

~ New fiscal year for 2014 ~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Approved Dollars

Milford 13692B

Approved **Safety improvements from Wilton Road to NH 101 / Elm Street intersection**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,405,393.60**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,648,104	\$0	\$0	\$1,648,104	Other Fed Aid
Construction	2017	\$1,757,290	\$0	\$0	\$1,757,290	Other Fed Aid
		\$3,405,394	\$0	\$0	\$3,405,394	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Milford 13692B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,811,492.97**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,360,675	\$0	\$0	\$1,360,675	NH Highway Fund, National Highway System, Toll Credit
Construction	2018	\$1,160,655	\$290,164	\$0	\$1,450,818	NH Highway Fund, National Highway System, Toll Credit
		\$2,521,329	\$290,164	\$0	\$2,811,493	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2017 for Construction ~ Funding Category list changed ~ New fiscal year for 2018

Proposed Dollars

Milford 14492

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$2,343,228.75**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$89,942	\$0	\$22,486	\$112,428	FHWA Earmarks, Towns
Construction	2015	\$1,620,011	\$0	\$405,003	\$2,025,014	FHWA Earmarks, Towns
		\$1,709,953	\$0	\$427,488	\$2,137,442	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Milford 14837

Approved **South St. Improvement Project, Construct phase 2 portion of downtown revitalization plan.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,526,096.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
ROW	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$1,145,100	\$0	\$0	\$1,145,100	Ear-NH058, TE *
		\$1,147,300	\$0	\$0	\$1,147,300	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Milford 14837

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,684,204.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
ROW	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$1,071,875	\$0	\$267,969	\$1,339,844	FHWA Earmarks, STP-Enhancement, Towns
		\$1,074,075	\$0	\$267,969	\$1,342,044	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Milford To Nashua 10136

Approved **PE & ROW for improvements at NH101 WB on-ramp and widening from Craftsman Ln to Continental**
 Scope: **Blvd**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$3,569,587.45**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$671,000	\$0	\$0	\$671,000	None-Highway
		\$671,000	\$0	\$0	\$671,000	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Milford To Nashua 10136

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$4,096,227.01**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	NH Highway Fund, National Highway System, STP-Areas Less Than 200K, Toll Credit
PE	2016	\$454,080	\$0	\$0	\$454,080	National Highway System, Toll Credit
ROW	2015	\$671,000	\$0	\$0	\$671,000	NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	National Highway System, Toll Credit
		\$1,348,600	\$0	\$0	\$1,348,600	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ Funding Category list changed

Approved Dollars

Nashua 10136A

Approved **Widening of NH 101A from Sunapee Street to Blackstone Drive**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,041,467.86**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$427,607	\$0	\$0	\$427,607	Other Fed Aid
PE	2018	\$580,031	\$0	\$0	\$580,031	Other Fed Aid
ROW	2017	\$234,305	\$0	\$0	\$234,305	Other Fed Aid
ROW	2018	\$2,980,223	\$0	\$0	\$2,980,223	Other Fed Aid
		\$4,222,166	\$0	\$0	\$4,222,166	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Nashua 10136A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,105,304.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$427,607	\$0	\$0	\$427,607	NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$234,305	\$0	\$0	\$234,305	Other Fed Aid
ROW	2018	\$2,980,223	\$0	\$0	\$2,980,223	Other Fed Aid
		\$3,642,135	\$0	\$0	\$3,642,135	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2018 for PE

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Nashua 13117

Approved **CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$7,839,747.58**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,757,018	\$0	\$0	\$2,757,018	CMAQ *
		\$2,757,018	\$0	\$0	\$2,757,018	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Nashua 13117

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$7,402,660.09**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ New fiscal year for 1999 ~ New fiscal year for 2003 ~ New fiscal year for 2013 ~ Dollar change in year 2017 for ROW ~ Funding Category list changed ~ New fiscal year for 2018 ~ New fiscal year for 2019 ~ New fiscal year for 2020

Revision Report

A02

8/22/2015

Approved Dollars

Nashua 16314

Approved **Construct a multi-lane roundabout at the intersection of East Hollis St, Bridge St, and Canal St**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:LMP All Project Cost **\$4,063,426.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	Other Fed Aid
ROW	2015	\$220,000	\$0	\$0	\$220,000	Other Fed Aid
Construction	2015	\$2,231,900	\$0	\$0	\$2,231,900	Other Fed Aid
Construction	2016	\$1,171,526	\$0	\$0	\$1,171,526	Other Fed Aid
		\$4,063,426	\$0	\$0	\$4,063,426	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Nashua 16314

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:LMP All Project Cost **\$4,060,119.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$351,714	\$87,928	\$0	\$439,642	NH Highway Fund, STP-5 to 200K
ROW	2018	\$175,857	\$43,964	\$0	\$219,821	NH Highway Fund, STP-5 to 200K
Construction	2018	\$1,784,067	\$446,017	\$0	\$2,230,084	NH Highway Fund, STP-5 to 200K
		\$2,311,637	\$577,909	\$0	\$2,889,546	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ New fiscal year for 2018 ~
 Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~
 New fiscal year for 2017

Approved Dollars

Nashua-Merrimack-Bedford 13761

Approved **F.E.E.Turnpike widening of 2-lane sections from Exit 8 in Nashua to I-293 interchange in Bedford**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$89,096,846.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,900,000	\$0	\$1,900,000	TPK *
PE	2016	\$0	\$1,032,000	\$0	\$1,032,000	TPK *
PE	2018	\$0	\$1,648,657	\$0	\$1,648,657	TPK *
ROW	2015	\$0	\$50,000	\$0	\$50,000	TPK *
ROW	2016	\$0	\$103,200	\$0	\$103,200	TPK *
		\$0	\$4,733,857	\$0	\$4,733,857	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI **Dollars Approximated**

Proposed Dollars

Nashua-Merrimack-Bedford 13761

Proposed **No Change**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$89,098,446.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,900,000	\$0	\$1,900,000	TPK *
PE	2016	\$0	\$1,032,000	\$0	\$1,032,000	TPK *
PE	2018	\$0	\$1,648,657	\$0	\$1,648,657	TPK *
ROW	2015	\$0	\$50,000	\$0	\$50,000	Turnpike Capital
ROW	2016	\$0	\$154,800	\$0	\$154,800	Turnpike Capital
		\$0	\$4,785,457	\$0	\$4,785,457	

MPO: NASHUA REGIONAL PLANNING COMMISSION, SOUTHERN NH PLANNING COMI

~ Funding Category list changed ~ Dollar change in year 2016 for ROW

Approved Dollars

New Castle - Rye 16127

Approved **Bridge Rehab or replace, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$550,000	\$0	\$0	\$550,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$29,288	\$0	\$0	\$29,288	None-Bridge
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$8,200,685	\$0	\$0	\$8,200,685	None-Bridge
Construction	2018	\$8,463,107	\$0	\$0	\$8,463,107	None-Bridge
		\$17,316,164	\$0	\$0	\$17,316,164	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

New Castle - Rye 16127

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$312,180	\$0	\$0	\$312,180	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2017	\$322,170	\$0	\$0	\$322,170	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll Credit
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll Credit
		\$7,934,317	\$0	\$0	\$7,934,317	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

New Hampton 25365

Approved **Removal of Bridge carrying Smith Crossing over NH Railroad (240/104) (Redlisted)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$899,194.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
PE	2018	\$30,225	\$0	\$0	\$30,225	None-Bridge
ROW	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
		\$145,562	\$0	\$0	\$145,562	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

New Hampton 25365

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$536,803.85**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: LAKES REGION PLANNING COMMISSION

~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021

Revision Report

A02

8/22/2015

Approved Dollars

New Ipswich 14465

Approved **Reconstruct bridge over the Souhegan River**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,576,315.50**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,958,462	\$0	\$0	\$1,958,462	None-Bridge
		\$1,958,462	\$0	\$0	\$1,958,462	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

New Ipswich 14465

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,567,124.62**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2014

Revision Report

A02

8/22/2015

Approved Dollars

New London 16051

Approved **PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE IN NEW LONDON [09-34TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$879,274.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$686,774	\$0	\$0	\$686,774	TE *
		\$687,874	\$0	\$0	\$687,874	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

New London 16051

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$879,274.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
ROW	2015	\$19,200	\$0	\$4,800	\$24,000	STP-Enhancement, Towns
Construction	2015	\$515,618	\$0	\$128,905	\$644,523	STP-Enhancement, Towns
		\$535,918	\$0	\$133,705	\$669,623	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ New fiscal year for 2015 ~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Ossipee 10431

Approved **Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,742,110.86**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	None-Highway
PE	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
PE	2017	\$58,576	\$0	\$0	\$58,576	None-Highway
ROW	2015	\$330,000	\$0	\$0	\$330,000	None-Highway
ROW	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Highway
Construction	2017	\$3,195,072	\$0	\$0	\$3,195,072	None-Highway
		\$4,030,745	\$0	\$0	\$4,030,745	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Ossipee 10431

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,038,799.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	Minimum Guarantee, NH Highway Fund, National Highway System, STP-DBE, Toll Credit
PE	2016	\$56,760	\$0	\$0	\$56,760	Minimum Guarantee, NH Highway Fund, National Highway System, STP-DBE, Toll Credit
ROW	2015	\$330,000	\$0	\$0	\$330,000	NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$56,760	\$0	\$0	\$56,760	NH Highway Fund, National Highway System, Toll Credit
Construction	2017	\$3,195,072	\$0	\$0	\$3,195,072	None-Highway
		\$3,913,592	\$0	\$0	\$3,913,592	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2017 for PE ~ Dollar change in year 2017 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Ossipee 13910

Approved **Intersection improvements at NH 41 with NH 16 including NH 25.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,554,606.01**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$82,500	\$0	\$0	\$82,500	None-Highway
PE	2016	\$56,760	\$0	\$0	\$56,760	None-Highway
PE	2017	\$29,288	\$0	\$0	\$29,288	None-Highway
PE	2018	\$30,225	\$0	\$0	\$30,225	None-Highway
ROW	2015	\$16,500	\$0	\$0	\$16,500	None-Highway
ROW	2016	\$17,028	\$0	\$0	\$17,028	None-Highway
ROW	2017	\$11,715	\$0	\$0	\$11,715	None-Highway
ROW	2018	\$12,090	\$0	\$0	\$12,090	None-Highway
		\$256,107	\$0	\$0	\$256,107	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Revision Report

A02

8/22/2015

Proposed Dollars

Ossipee 13910

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,625,830.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$28,380	\$0	\$141,900	NHDOT Operating Budget, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$23,431	\$5,858	\$0	\$29,288	NHDOT Operating Budget, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$24,180	\$6,045	\$0	\$30,225	NHDOT Operating Budget, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2016	\$34,056	\$0	\$0	\$34,056	NH Highway Fund, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$11,715	\$0	\$0	\$11,715	NH Highway Fund, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
ROW	2018	\$9,672	\$2,418	\$0	\$12,090	NH Highway Fund, National Highway System, STP-Non Urban Areas Under 5K, Toll Credit
		\$216,574	\$42,701	\$0	\$259,275	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2018 for ROW

Revision Report

A02

8/22/2015

Approved Dollars

Ossipee 14749

Approved **NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$11,806,711.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$23,431	\$0	\$0	\$23,431	None-Bridge
ROW	2015	\$187,500	\$0	\$0	\$187,500	None-Bridge
ROW	2016	\$113,520	\$0	\$0	\$113,520	None-Bridge
ROW	2017	\$23,431	\$0	\$0	\$23,431	None-Bridge
Construction	2018	\$5,561,470	\$0	\$0	\$5,561,470	None-Bridge
		\$6,377,731	\$0	\$0	\$6,377,731	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Ossipee 14749

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$12,153,913.22**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$23,431	\$0	\$0	\$23,431	None-Bridge
ROW	2015	\$192,500	\$0	\$0	\$192,500	Bridge Off System, Bridge On System, NHDOT Operating Budget, National Highway System, Redistribution, Toll Credit
ROW	2016	\$113,520	\$0	\$0	\$113,520	Bridge Off System, Bridge On System, NHDOT Operating Budget, National Highway System, Redistribution, Toll Credit
ROW	2017	\$23,431	\$0	\$0	\$23,431	Bridge Off System, Bridge On System, NHDOT Operating Budget, National Highway System, Redistribution, Toll Credit
Construction	2018	\$725,409	\$0	\$0	\$725,409	NH Highway Fund, National Highway System, Toll Credit
		\$1,546,670	\$0	\$0	\$1,546,670	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ Dollar change in year 2018 for Construction

Proposed Dollars

Ossipee 23818

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$981,300.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$8,800	\$2,200	\$55,000	Bridge Special, State Aid Bridge, Towns
Construction	2015	\$741,040	\$148,208	\$37,052	\$926,300	Bridge Special, State Aid Bridge, Towns
		\$785,040	\$157,008	\$39,252	\$981,300	

MPO: LAKES REGION PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Peterborough 14772A

Approved **RECONSTRUCT US ROUTE 202 @ MAIN STREET INTERSECTION INCLUDING BOULDER RETAINING**
 Scope: **WALL STABILIZATION**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$3,003,052.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$245,370	\$0	\$0	\$245,370	Other Fed Aid
ROW	2015	\$104,500	\$0	\$0	\$104,500	Other Fed Aid
Construction	2017	\$2,343,053	\$0	\$0	\$2,343,053	Other Fed Aid
		\$2,692,923	\$0	\$0	\$2,692,923	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Peterborough 14772A

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$2,805,027.58**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$20,000	\$0	\$100,000	Minimum Guarantee, NHDOT Operating Budget, STP-Areas Less Than 200K, Toll Credit
PE	2016	\$101,602	\$25,400	\$0	\$127,002	Minimum Guarantee, NHDOT Operating Budget, STP-Areas Less Than 200K, Toll Credit
ROW	2015	\$4,000	\$1,000	\$0	\$5,000	NHDOT Operating Budget, STP-Areas Less Than 200K, Toll Credit
ROW	2016	\$74,304	\$18,576	\$0	\$92,880	NHDOT Operating Budget, STP-Areas Less Than 200K, Toll Credit
Construction	2018	\$1,758,568	\$439,642	\$0	\$2,198,210	NHDOT Operating Budget, STP-Areas Less Than 200K
		\$2,018,473	\$504,618	\$0	\$2,523,092	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2016 ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Peterborough 15879

Approved **Bridge Replacement and Widening, US 202 & NH 101 over Contoocook River (Red LIST)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,843,214.93**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	None-Bridge
		\$220,000	\$0	\$0	\$220,000	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Peterborough 15879

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,956,424.28**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	Bridge On/Off System, Toll Credit
PE	2016	\$113,520	\$0	\$0	\$113,520	Bridge On/Off System, Toll Credit
		\$333,520	\$0	\$0	\$333,520	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Peterborough 24500

Approved **Replace bridge carrying NH 136 over Brook (Redlist Br No 110/115)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,845,528.25**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	None-Highway
ROW	2015	\$27,500	\$0	\$0	\$27,500	None-Highway
		\$192,500	\$0	\$0	\$192,500	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Peterborough 24500

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,613.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ New fiscal year for 2013 ~ New fiscal year for 2014 ~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW

Approved Dollars

Plaistow 10044G

Approved **RECONSTRUCT NH 125, from EAST ROAD to OLD ROAD**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,578,809.60**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$6,357,120	\$0	\$464,400	\$6,821,520	NON-PAR (other), None-Highway
Construction	2017	\$1,757,290	\$0	\$0	\$1,757,290	None-Highway
		\$8,114,410	\$0	\$464,400	\$8,578,810	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Plaistow 10044G

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,665,992.96**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$3,632,640	\$0	\$464,400	\$4,097,040	National Highway System, Toll Credit, Towns
Construction	2017	\$4,568,953	\$0	\$0	\$4,568,953	National Highway System, Toll Credit
		\$8,201,593	\$0	\$464,400	\$8,665,993	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ Dollar change in year 2017 for Construction

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Plaistow 68082

Approved **Rail Service from Haverhill MA to Plaistow. Const platform and waiting area. Acquire easements.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$3,330,886.50**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,507,067	\$0	\$0	\$2,507,067	CMAQ *
		\$2,507,067	\$0	\$0	\$2,507,067	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow 68082

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$823,820.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for

Project is being removed from the STIP.

Approved Dollars

Plaistow - Kingston 10044E

Approved **Reconstruct from Town Line approximately 1.8 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$32,133,045.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,757,290	\$0	\$0	\$1,757,290	Other Fed Aid
PE	2018	\$604,508	\$0	\$0	\$604,508	Other Fed Aid
ROW	2017	\$1,171,526	\$0	\$0	\$1,171,526	Other Fed Aid
ROW	2018	\$120,902	\$0	\$0	\$120,902	Other Fed Aid
		\$3,654,225	\$0	\$0	\$3,654,225	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow - Kingston 10044E

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$36,282,240.71**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2017 for PE ~ Funding Category list changed ~ Dollar change in year 2018 for PE ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW

Revision Report

A02

8/22/2015

Proposed Dollars

Portsmouth 13455

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$9,292,887.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$776,918	\$0	\$0	\$776,918	Bridge On/Off System, Minimum Guarantee, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-Areas Over 200K, STP-State Flexible, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Bridge On/Off System, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$831,918	\$0	\$0	\$831,918	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Portsmouth 13455E

Approved **Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,375,000	\$0	\$0	\$1,375,000	None-Highway
		\$1,375,000	\$0	\$0	\$1,375,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 13455E

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,419,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,419,000	\$0	\$0	\$1,419,000	National Highway System, Toll Credit
		\$1,419,000	\$0	\$0	\$1,419,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Portsmouth 20222A

Approved **Expand Portsmouth Transportation Center parking to accommodate future needs.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$660,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$495,000	\$0	\$0	\$495,000	CMAQ *
		\$495,000	\$0	\$0	\$495,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20222A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$675,840.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$510,840	\$0	\$0	\$510,840	Congestion Mitigation and Air Quality Program, Toll Credit
		\$510,840	\$0	\$0	\$510,840	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Project is being removed from the STIP.

Approved Dollars

Portsmouth 20255

Approved **Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$372,269.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	CMAQ *
ROW	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$305,170	\$0	\$0	\$305,170	CMAQ *
		\$372,270	\$0	\$0	\$372,270	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth 20255

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for

Revision Report

A02

8/22/2015

Approved Dollars

Portsmouth 20258

Approved **Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$525,561.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$62,168	\$0	\$0	\$62,168	CMAQ *
ROW	2015	\$22,000	\$0	\$0	\$22,000	CMAQ *
Construction	2015	\$441,393	\$0	\$0	\$441,393	CMAQ *
		\$525,561	\$0	\$0	\$525,561	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20258

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$491,263.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$331,286	\$0	\$82,821	\$414,107	Congestion Mitigation and Air Quality Program, Towns
		\$393,011	\$0	\$98,253	\$491,263	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ New fiscal year for 2016 ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Proposed Dollars

Portsmouth 29781

Proposed **No Change**
 Scope:

Regionally Significant:No	Managed By: Muni/Local	CAA Code:ATT	All Project Cost	\$443,304.66		
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$125,600	\$0	\$31,400	\$157,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$229,044	\$0	\$57,261	\$286,305	Congestion Mitigation and Air Quality Program, Towns
		\$354,644	\$0	\$88,661	\$443,305	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved **Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$196,426,486.69**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$605,000	\$0	\$0	\$605,000	None-Bridge
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	None-Bridge
ROW	2018	\$9,672,122	\$0	\$0	\$9,672,122	None-Bridge
Construction	2015	\$0	\$18,000,000	\$18,000,000	\$36,000,000	GARVEE-15, NON-PAR (Maine)
Construction	2016	\$0	\$18,576,000	\$18,576,000	\$37,152,000	GARVEE-15, NON-PAR (Maine)
Construction	2017	\$0	\$19,170,432	\$19,170,432	\$38,340,864	GARVEE-15, NON-PAR (Maine)
Construction	2018	\$0	\$28,576,724	\$28,576,724	\$57,153,448	GARVEE-15, NON-PAR (Maine)
		\$12,620,175	\$84,323,156	\$84,323,156	\$181,266,487	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$209,983,751.25**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Bridge On/Off System, Maine, NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2015	\$44,800,000	\$0	\$23,480,000	\$68,280,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit, Turnpike Program
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program
		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751	

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2015 for PE ~ RPC list changed ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Portsmouth, Nh - Kittery, Me 16189

Approved **REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,857,543.18**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$1,917,043	\$3,834,086	\$5,751,130	NON-PAR (other), TRR *
Construction	2018	\$0	\$1,978,389	\$0	\$1,978,389	TRR *
		\$0	\$3,895,432	\$3,834,086	\$7,729,518	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 16189

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,506,896.32**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	Maine, STP-5 to 200K, Turnpike Renewal & Replacement
		\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2018 for Construction ~ RPC list changed ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Portsmouth, Nh - Kittery, Me 29694

Approved **Debt service project for NH share of Sarah Long bridge construction (15731)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$105,547,771.03**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,500,000	\$0	\$0	\$5,500,000	Other Fed Aid
Construction	2016	\$11,352,000	\$0	\$0	\$11,352,000	Other Fed Aid
Construction	2017	\$11,715,264	\$0	\$0	\$11,715,264	Other Fed Aid
Construction	2018	\$12,090,152	\$0	\$0	\$12,090,152	Other Fed Aid
		\$40,657,416	\$0	\$0	\$40,657,416	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth, Nh - Kittery, Me 29694

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ New fiscal year for 2023 ~ New fiscal year for 2024

Revision Report

A02

8/22/2015

Approved Dollars

Roxbury - Sullivan 10439

Approved **reconstruct shoulders and roadway, redlist bridge**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,265,131.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$227,002	\$0	\$0	\$227,002	None-Highway
PE	2016	\$181,632	\$0	\$0	\$181,632	None-Highway
PE	2017	\$64,434	\$0	\$0	\$64,434	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2016	\$227,040	\$0	\$0	\$227,040	None-Highway
Construction	2017	\$6,438,071	\$0	\$0	\$6,438,071	None-Highway
		\$7,193,178	\$0	\$0	\$7,193,178	

MPO: SOUTHWEST REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Roxbury - Sullivan 10439

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,265,131.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$227,002	\$0	\$0	\$227,002	None-Highway
PE	2016	\$181,632	\$0	\$0	\$181,632	None-Highway
PE	2017	\$64,434	\$0	\$0	\$64,434	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2016	\$227,040	\$0	\$0	\$227,040	None-Highway
Construction	2017	\$3,239,804	\$0	\$0	\$3,239,804	National Highway System, Toll Credit
Construction	2018	\$3,300,612	\$0	\$0	\$3,300,612	National Highway System, Toll Credit
		\$7,295,523	\$0	\$0	\$7,295,523	

MPO: SOUTHWEST REGION PLANNING COMMISSION

~ Dollar change in year 2017 for Construction ~ Funding Category list changed ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Salem 16031

Approved **MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,209,606.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$1,031,480	\$0	\$0	\$1,031,480	TE *
		\$1,032,580	\$0	\$0	\$1,032,580	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem 16031

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,130,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
Construction	2015	\$726,785	\$0	\$242,262	\$969,046	STP-Enhancement, Towns
		\$728,285	\$0	\$242,762	\$971,046	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2015 for Construction

Approved Dollars

Salem To Manchester 10418

Approved **PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$7,302,195.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	Other Fed Aid
PE	2016	\$113,520	\$0	\$0	\$113,520	Other Fed Aid
ROW	2015	\$500,000	\$0	\$0	\$500,000	Other Fed Aid
ROW	2016	\$1,032,000	\$0	\$0	\$1,032,000	Other Fed Aid
		\$2,085,520	\$0	\$0	\$2,085,520	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$7,172,217.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance, NH Highway Fund, National Highway System, STP-State Flexible, Toll Credit
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance, NH Highway Fund, Toll Credit
		\$1,716,094	\$416,124	\$0	\$2,132,218	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ New fiscal year for 2017

Approved Dollars

Salem To Manchester 10418H

Approved **I-93 - EXIT 3 PARK & RIDE @ (Windham) (CMAQ Program) [Part of 04-33CM]**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$7,350,280.68**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$891,229	\$0	\$0	\$891,229	CMAQ *, Other Fed Aid
Construction	2016	\$6,459,052	\$0	\$0	\$6,459,052	Other Fed Aid
		\$7,350,281	\$0	\$0	\$7,350,281	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 10418H

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,910,652.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$567,600	\$0	\$0	\$567,600	STP-State Flexible, Toll Credit
Construction	2017	\$2,343,053	\$0	\$0	\$2,343,053	Congestion Mitigation and Air Quality Program, STP-State Flexible, Toll Credit
		\$2,910,653	\$0	\$0	\$2,910,653	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ New fiscal year for 2017 ~ New fiscal year for 2018

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 10418L

Approved **Implement and provide operational support for expanded commuter bus service**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-21 All Project Cost **\$17,109,277.33**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$0	\$1,232,611	\$1,232,611	I93 COMMUTER BUS
Construction	2016	\$0	\$0	\$1,635,003	\$1,635,003	I93 COMMUTER BUS
Construction	2017	\$0	\$0	\$1,741,664	\$1,741,664	I93 COMMUTER BUS
		\$0	\$0	\$4,609,277	\$4,609,277	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418L

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-21 All Project Cost **\$19,127,244.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,232,611	\$0	\$0	\$1,232,611	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2016	\$1,584,305	\$0	\$0	\$1,584,305	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2017	\$1,635,328	\$0	\$0	\$1,635,328	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2018	\$580,000	\$145,000	\$0	\$725,000	NH Highway Fund, National Highway System
		\$5,032,244	\$145,000	\$0	\$5,177,244	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Approved Dollars

Salem To Manchester 10418T

Approved **CORRIDOR SERVICE PATROL (Salem to Manchester)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-6 All Project Cost **\$903,203.36**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Other Fed Aid
PE	2016	\$103,200	\$0	\$0	\$103,200	Other Fed Aid
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418T

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-6 All Project Cost **\$902,552.26**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2016	\$103,200	\$0	\$0	\$103,200	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 13933H

Approved **I-93 Exit 3 Area - Construct NB Mainline & Ramps, NH 111A and eastern end of NH 111 (Windham)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$35,764,162.98**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,063,877	\$8,987,384	\$157,600	\$15,208,862	GARVEE-12, NON-PAR (other), Other Fed Aid
Construction	2016	\$3,013,416	\$41,885	\$0	\$3,055,301	BET-STAL-HQ, Other Fed Aid
		\$9,077,293	\$9,029,269	\$157,600	\$18,264,163	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 13933H

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$35,910,042.46**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,063,877	\$6,621,796	\$157,600	\$12,843,273	Betterment, Garvee Bond Initial Expenditure, National Highway System, Non Participating, Toll Credit
Construction	2016	\$5,566,769	\$0	\$0	\$5,566,769	Garvee Bond Initial Expenditure, National Highway System, Toll Credit
		\$11,630,646	\$6,621,796	\$157,600	\$18,410,042	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction

Approved Dollars

Salem To Manchester 14633B

Approved **NB & SB Mainline, Weigh Station to Kendall Pond Rd (Windham & Derry)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$59,672,139.46**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$13,622,400	\$0	\$0	\$13,622,400	Other Fed Aid
Construction	2017	\$14,058,317	\$0	\$0	\$14,058,317	Other Fed Aid
Construction	2018	\$19,344,244	\$0	\$0	\$19,344,244	Other Fed Aid
		\$47,024,961	\$0	\$0	\$47,024,961	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14633B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$55,784,745.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$51,963,247	\$0	\$0	\$51,963,247	TIFIA
Construction	2016	\$1,021,680	\$0	\$0	\$1,021,680	STP-State Flexible, Toll Credit
Construction	2017	\$978,225	\$0	\$0	\$978,225	STP-State Flexible, Toll Credit
Construction	2018	\$1,190,880	\$0	\$0	\$1,190,880	STP-State Flexible, Toll Credit
		\$55,154,032	\$0	\$0	\$55,154,032	

MPO: SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Project is being removed from the STIP.

Approved Dollars

Salem To Manchester 14633C

Approved **NH Route 102 over I-93 Bridge Replacement (Londonderry)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$11,297,213.18**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$3,612,000	\$0	\$3,612,000	Future Bond
Construction	2017	\$0	\$4,387,899	\$0	\$4,387,899	Future Bond
Construction	2018	\$0	\$3,297,314	\$0	\$3,297,314	Future Bond
		\$0	\$11,297,213	\$0	\$11,297,213	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Salem To Manchester 14633C

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Salem To Manchester 14633D

Approved **Exit 4 Interchange, NB & SB Mainline & NH 102 approach work**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$54,342,676.22**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$21,672,000	\$0	\$21,672,000	Future Bond
Construction	2017	\$0	\$26,625,600	\$0	\$26,625,600	Future Bond
Construction	2018	\$0	\$6,045,076	\$0	\$6,045,076	Future Bond
		\$0	\$54,342,676	\$0	\$54,342,676	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14633D

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$73,386,252.49**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$68,721,254	\$0	\$0	\$68,721,254	TIFIA
Construction	2017	\$1,054,374	\$117,153	\$0	\$1,171,526	NH Highway Fund, National Highway System
Construction	2018	\$1,088,114	\$120,902	\$0	\$1,209,015	NH Highway Fund, National Highway System
		\$70,863,741	\$238,054	\$0	\$71,101,795	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 14633H

Approved **I-93 NB & SB mainline reconstruction, Exit 5 to I-293 split (Londonderry & Manchester)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$46,864,398.02**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$18,105,408	\$0	\$18,105,408	Future Bond
Construction	2018	\$0	\$18,684,781	\$0	\$18,684,781	Future Bond
		\$0	\$36,790,189	\$0	\$36,790,189	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14633H

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$53,325,875.55**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$50,894,683	\$113,520	\$0	\$51,008,203	NH Highway Fund, National Highway System, TIFIA
Construction	2017	\$1,054,374	\$117,153	\$0	\$1,171,526	NH Highway Fund, National Highway System
Construction	2018	\$1,031,532	\$114,615	\$0	\$1,146,146	NH Highway Fund, National Highway System
		\$52,980,588	\$345,287	\$0	\$53,325,876	

MPO: SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2016 ~ Dollar change in year 2017 for Construction ~ Funding Category list changed ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 14633I

Approved **NB & SB mainline between Exits 4 and 5 (Londonderry)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$38,479,572.73**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$10,650,240	\$0	\$10,650,240	Future Bond
Construction	2018	\$0	\$16,486,572	\$0	\$16,486,572	Future Bond
		\$0	\$27,136,812	\$0	\$27,136,812	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14633I

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$37,239,418.05**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$36,444,949	\$0	\$0	\$36,444,949	National Highway System, TIFIA, Toll Credit
Construction	2018	\$794,469	\$0	\$0	\$794,469	National Highway System, Toll Credit
		\$37,239,418	\$0	\$0	\$37,239,418	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2017 for Construction ~ Funding Category list changed ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 14800A

Approved **MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red**
 Scope: **List}**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$68,973,520.34**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$943,768	\$0	\$640,270	\$1,584,039	GARVEE Debt Service, RZED
Construction	2016	\$973,969	\$0	\$660,759	\$1,634,728	GARVEE Debt Service, RZED
Construction	2017	\$1,005,136	\$0	\$681,903	\$1,687,039	GARVEE Debt Service, RZED
Construction	2018	\$1,037,300	\$0	\$703,724	\$1,741,024	GARVEE Debt Service, RZED
		\$3,960,173	\$0	\$2,686,657	\$6,646,830	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800A

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$52,252,766.56**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
		\$5,452,816	\$542,442	\$0	\$5,995,258	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 14800B

Approved **I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$76,081,743.02**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$995,780	\$0	\$675,556	\$1,671,336	GARVEE Debt Service, RZED
Construction	2016	\$1,027,645	\$0	\$697,174	\$1,724,819	GARVEE Debt Service, RZED
Construction	2017	\$1,060,530	\$0	\$719,483	\$1,780,013	GARVEE Debt Service, RZED
Construction	2018	\$1,094,466	\$0	\$742,507	\$1,836,973	GARVEE Debt Service, RZED
		\$4,178,421	\$0	\$2,834,720	\$7,013,141	

MPO: SOUTHERN NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$58,330,004.26**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,578,518	\$0	\$0	\$1,578,518	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2016	\$1,580,811	\$0	\$0	\$1,580,811	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2017	\$1,580,811	\$0	\$0	\$1,580,811	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2018	\$1,390,032	\$190,779	\$0	\$1,580,811	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
		\$6,130,171	\$190,779	\$0	\$6,320,950	

MPO: SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Salem To Manchester 14800F

Approved **I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$42,037,172.97**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$10,014,759	\$0	\$157,600	\$10,172,359	GARVEE Debt Service, NON-PAR (other), Supplemental FedAid
Construction	2016	\$7,090,726	\$0	\$41,885	\$7,132,611	GARVEE Debt Service, NON-PAR (other), Supplemental FedAid
Construction	2017	\$4,208,027	\$0	\$0	\$4,208,027	GARVEE Debt Service
Construction	2018	\$4,341,580	\$0	\$0	\$4,341,580	GARVEE Debt Service
		\$25,655,092	\$0	\$199,486	\$25,854,578	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 14800F

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$37,606,551.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$9,283,764	\$0	\$198,187	\$9,481,951	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-Areas Over 200K, Toll Credit
Construction	2016	\$8,735,789	\$0	\$0	\$8,735,789	Congestion Mitigation and Air Quality Program, National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2017	\$3,169,204	\$0	\$0	\$3,169,204	Congestion Mitigation and Air Quality Program, National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2018	\$3,168,398	\$0	\$0	\$3,168,398	Congestion Mitigation and Air Quality Program, National Highway System, STP-Areas Over 200K, Toll Credit
		\$24,357,156	\$0	\$198,187	\$24,555,342	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Sanbornton 16154

Approved **Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,145,676.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	None-Other
Construction	2018	\$967,212	\$0	\$0	\$967,212	None-Other
		\$1,046,676	\$0	\$0	\$1,046,676	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Sanbornton 16154

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,176,626.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	Bridge On/Off System, Toll Credit
		\$79,464	\$0	\$0	\$79,464	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2019

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,931,529.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation and Air Quality Program, Toll Credit, Turnpike Capital
		\$1,165,174	\$0	\$0	\$1,165,174	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015

Revision Report

A02

8/22/2015

Approved Dollars

Seabrook-Hampton 15904

Approved **REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER -**
 Scope: **[BRPPI*6601]**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Seabrook-Hampton 15904

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed

Approved Dollars

Springfield 20509

Approved **REPLACE TWIN 5' DIA. CULVERTS CARRYING STAR LAKE OUTLET AT INT. OF FISHER CORNER RD**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$898,556.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	None-Highway
PE	2016	\$5,676	\$0	\$0	\$5,676	None-Highway
ROW	2015	\$5,500	\$0	\$0	\$5,500	None-Highway
Construction	2016	\$737,880	\$0	\$0	\$737,880	None-Highway
		\$798,556	\$0	\$0	\$798,556	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Springfield 20509

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$997,635.65**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-State Flexible, Toll Credit
PE	2016	\$5,676	\$0	\$0	\$5,676	STP-State Flexible, Toll Credit
ROW	2015	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
		\$60,676	\$0	\$0	\$60,676	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Funding Category list changed ~ New fiscal year for 2020

Proposed Dollars

Statewide 14744

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,414,927.50**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, NH Highway Fund, Toll Credit
		\$283,800	\$0	\$0	\$283,800	

MPO: Undetermined

~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide 15610

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$185,795.85**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$33,000	\$0	\$0	\$33,000	STP-State Flexible, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: Undetermined

~ New fiscal year for 2015

Revision Report

A02

8/22/2015

Approved Dollars

Statewide FBRPI

Approved Scope:	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost	\$158,484,206.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *	
PE	2016	\$113,520	\$0	\$0	\$113,520	BRPPI *	
PE	2017	\$117,153	\$0	\$0	\$117,153	BRPPI *	
PE	2018	\$120,902	\$0	\$0	\$120,902	BRPPI *	
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *	
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *	
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *	
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *	
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *	
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *	
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *	
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *	
		\$36,925,933	\$0	\$0	\$36,925,933		

MPO: Undetermined

Dollars Approximated

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide FBRPI

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$158,484,206.74**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *
		\$37,264,359	\$0	\$0	\$37,264,359	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Revision Report

A02

8/22/2015

Approved Dollars

Statewide GRR

Approved **GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-9 All Project Cost **\$32,615,018.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	GRR *
PE	2016	\$170,280	\$0	\$0	\$170,280	GRR *
PE	2017	\$175,729	\$0	\$0	\$175,729	GRR *
PE	2018	\$181,352	\$0	\$0	\$181,352	GRR *
ROW	2015	\$5,500	\$0	\$0	\$5,500	GRR *
ROW	2016	\$5,676	\$0	\$0	\$5,676	GRR *
ROW	2017	\$5,858	\$0	\$0	\$5,858	GRR *
ROW	2018	\$6,045	\$0	\$0	\$6,045	GRR *
Construction	2015	\$2,068,000	\$0	\$0	\$2,068,000	GRR *
Construction	2016	\$2,134,176	\$0	\$0	\$2,134,176	GRR *
Construction	2017	\$2,202,470	\$0	\$0	\$2,202,470	GRR *
Construction	2018	\$2,272,949	\$0	\$0	\$2,272,949	GRR *
		\$9,393,034	\$0	\$0	\$9,393,034	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide GRR

Proposed Scope:	No Change					
Regionally Significant:	No	Managed By: DOT		CAA Code: E-9		All Project Cost \$18,405,909.09
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$90,909	\$0	\$0	\$90,909	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2016	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2017	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
		\$5,788,909	\$407,000	\$0	\$6,195,909	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Statewide HSIP

Approved **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$8,250,000	\$0	\$0	\$8,250,000	HSIP *
Construction	2016	\$8,514,000	\$0	\$0	\$8,514,000	HSIP *
Construction	2017	\$8,786,448	\$0	\$0	\$8,786,448	HSIP *
Construction	2018	\$9,067,614	\$0	\$0	\$9,067,614	HSIP *
		\$41,541,675	\$0	\$0	\$41,541,675	

MPO: Undetermined

Dollars Approximated

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide HSIP

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit
		\$35,273,612	\$650,000	\$0	\$35,923,612	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide IMPPP

Approved **INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$122,520,187.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	IPPP *
PE	2016	\$113,520	\$0	\$0	\$113,520	IPPP *
PE	2017	\$117,153	\$0	\$0	\$117,153	IPPP *
PE	2018	\$120,902	\$0	\$0	\$120,902	IPPP *
Construction	2015	\$6,512,000	\$0	\$0	\$6,512,000	IPPP *
Construction	2016	\$6,720,384	\$0	\$0	\$6,720,384	IPPP *
Construction	2017	\$6,935,436	\$0	\$0	\$6,935,436	IPPP *
Construction	2018	\$7,157,370	\$0	\$0	\$7,157,370	IPPP *
		\$27,786,765	\$0	\$0	\$27,786,765	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC **Dollars Approximated**

Proposed Dollars

Statewide IMPPP

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$96,971,657.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$5,587,175	\$0	\$0	\$5,587,175	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2017	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2018	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
		\$20,796,265	\$0	\$0	\$20,796,265	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Statewide MOBRR

Approved **MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$69,214,424.04**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$6,600,000	\$0	\$0	\$6,600,000	MOBRR *
Construction	2016	\$4,540,800	\$0	\$0	\$4,540,800	MOBRR *
Construction	2017	\$5,857,632	\$0	\$0	\$5,857,632	MOBRR *
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	MOBRR *
		\$24,944,885	\$0	\$0	\$24,944,885	

MPO: Undetermined

Dollars Approximated

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide MOBRR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$69,214,424.04**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$1,000,000	\$0	\$250,000	\$1,250,000	Bridge Off System, Other
Construction	2016	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2017	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2018	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
		\$12,192,361	\$0	\$2,875,000	\$15,067,361	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Statewide PRRCS

Approved Scope:	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Fed Res Prog)					
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost \$287,545,806.78
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$412,500	\$0	\$0	\$412,500	PRRCS *
PE	2016	\$425,700	\$0	\$0	\$425,700	PRRCS *
PE	2017	\$439,322	\$0	\$0	\$439,322	PRRCS *
PE	2018	\$453,381	\$0	\$0	\$453,381	PRRCS *
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *
Construction	2015	\$17,352,500	\$0	\$0	\$17,352,500	PRRCS *
Construction	2016	\$17,907,780	\$0	\$0	\$17,907,780	PRRCS *
Construction	2017	\$18,480,829	\$0	\$0	\$18,480,829	PRRCS *
Construction	2018	\$19,072,215	\$0	\$0	\$19,072,215	PRRCS *
		\$74,659,621	\$0	\$0	\$74,659,621	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide PRRCS

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT	CAA Code: ALL		All Project Cost	\$287,545,806.78	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$800,000	\$0	\$0	\$800,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2016	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2017	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *	
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *	
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *	
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *	
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
		\$65,135,394	\$3,230,000	\$0	\$68,365,394		

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Project is being removed from the STIP.

Approved Dollars

Statewide PVMRK

Approved **Statewide Pavement Marking Annual Project**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$40,768,928.23**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,410,000	\$0	\$0	\$3,410,000	12223 *
Construction	2016	\$3,519,120	\$0	\$0	\$3,519,120	12223 *
Construction	2017	\$3,631,732	\$0	\$0	\$3,631,732	12223 *
Construction	2018	\$3,747,947	\$0	\$0	\$3,747,947	12223 *
		\$14,308,799	\$0	\$0	\$14,308,799	

MPO: Undetermined

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Statewide PVMRK

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
		\$10,127,273	\$436,364	\$0	\$10,563,636	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Statewide SRTS

Approved **SAFE ROUTES TO SCHOOL PROGRAM**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$7,353,651.49**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	SRTS
PE	2016	\$56,760	\$0	\$0	\$56,760	SRTS
PE	2017	\$58,576	\$0	\$0	\$58,576	SRTS
PE	2018	\$60,451	\$0	\$0	\$60,451	SRTS
ROW	2015	\$11,000	\$0	\$0	\$11,000	SRTS
ROW	2016	\$34,056	\$0	\$0	\$34,056	SRTS
ROW	2017	\$5,858	\$0	\$0	\$5,858	SRTS
ROW	2018	\$6,045	\$0	\$0	\$6,045	SRTS
Construction	2015	\$1,034,000	\$0	\$0	\$1,034,000	SRTS
Construction	2016	\$1,044,384	\$0	\$0	\$1,044,384	SRTS
Construction	2017	\$1,107,092	\$0	\$0	\$1,107,092	SRTS
Construction	2018	\$1,130,429	\$0	\$0	\$1,130,429	SRTS
		\$4,603,651	\$0	\$0	\$4,603,651	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide SRTS

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$8,561,274.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$94,999	\$0	\$0	\$94,999	Safe Routes to School
PE	2016	\$220,000	\$0	\$0	\$220,000	Safe Routes to School
PE	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
PE	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2015	\$25,275	\$0	\$0	\$25,275	Safe Routes to School
ROW	2016	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
Construction	2015	\$556,422	\$0	\$0	\$556,422	Safe Routes to School
Construction	2016	\$1,176,678	\$0	\$0	\$1,176,678	Safe Routes to School
Construction	2017	\$1,011,900	\$0	\$0	\$1,011,900	Safe Routes to School
Construction	2018	\$935,000	\$0	\$0	\$935,000	Safe Routes to School
		\$4,270,274	\$0	\$0	\$4,270,274	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Statewide TA

Approved **TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$50,610,988.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	TA *
PE	2016	\$652,117	\$0	\$0	\$652,117	TA *
PE	2017	\$672,985	\$0	\$0	\$672,985	TA *
PE	2018	\$694,520	\$0	\$0	\$694,520	TA *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TA *
ROW	2016	\$144,915	\$0	\$0	\$144,915	TA *
ROW	2017	\$149,552	\$0	\$0	\$149,552	TA *
ROW	2018	\$154,338	\$0	\$0	\$154,338	TA *
Construction	2015	\$22,000	\$0	\$0	\$22,000	TA *
Construction	2016	\$2,825,841	\$0	\$0	\$2,825,841	TA *
Construction	2017	\$2,916,268	\$0	\$0	\$2,916,268	TA *
Construction	2018	\$3,009,588	\$0	\$0	\$3,009,588	TA *
		\$12,364,125	\$0	\$0	\$12,364,125	

MPO: Undetermined

Dollars Approximated

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide TA

Proposed Scope:	No Change					All Project Cost	\$29,462,150.00
Regionally Significant:	No	Managed By: DOT	CAA Code: ALL				
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2016	\$192,000	\$0	\$48,000	\$240,000	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2017	\$189,598	\$0	\$47,400	\$236,998	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2015	\$24,800	\$0	\$6,200	\$31,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2016	\$100,000	\$0	\$25,000	\$125,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2017	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2015	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2016	\$2,298,400	\$0	\$574,600	\$2,873,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2017	\$2,261,482	\$0	\$565,370	\$2,826,852	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2015	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2016	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2017	\$46,800	\$0	\$11,700	\$58,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
		\$8,247,640	\$0	\$2,061,910	\$10,309,550		

MPO: Undetermined

Too many changes to list

Revision Report

A02

8/22/2015

Proposed Dollars

Statewide Historic Bridge Management Plan 40054

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$225,500.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$225,500	\$0	\$0	\$225,500	Bridge On/Off System, Toll Credit
		\$225,500	\$0	\$0	\$225,500	

MPO: Undetermined

~ New fiscal year for 2015

Approved Dollars

Statewide-Its 20248

Approved **Implement several direct measures to reduce congestion in the non-attainment area of NH**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$2,122,500.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$55,000	\$0	\$0	\$55,000	CMAQ *
		\$55,000	\$0	\$0	\$55,000	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Statewide-Its 20248

Proposed **No Change**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$4,732,430.35**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$109,800	\$0	\$2,555,131	\$2,664,930	Congestion Mitigation and Air Quality Program, Maine, Toll Credit, Vermont
		\$109,800	\$0	\$2,555,131	\$2,664,930	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Stewartstown, Nh - Canaan, Vt 15838

Approved **Bridge rehabilitation over Connecticut River**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$6,359,936.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$59,400	\$0	\$21,000	\$80,400	NON-PAR (Vermont), Other Fed Aid
ROW	2015	\$13,970	\$0	\$0	\$13,970	Other Fed Aid
Construction	2015	\$3,600,300	\$0	\$1,273,000	\$4,873,300	NON-PAR (Vermont), Other Fed Aid
Construction	2016	\$743,556	\$0	\$263,160	\$1,006,716	NON-PAR (Vermont), Other Fed Aid
		\$4,417,226	\$0	\$1,557,160	\$5,974,386	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Stewartstown, Nh - Canaan, Vt 15838

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$6,553,296.31**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$123,000	\$0	\$43,000	\$166,000	Bridge Off System, Bridge On/Off System, Non Participating, Toll Credit
ROW	2015	\$13,970	\$0	\$0	\$13,970	Other Fed Aid
Construction	2016	\$3,715,510	\$0	\$1,313,736	\$5,029,246	Bridge Off System, Non Participating, Toll Credit
Construction	2017	\$767,350	\$0	\$271,581	\$1,038,931	Bridge Off System, Non Participating, Toll Credit
		\$4,619,829	\$0	\$1,628,317	\$6,248,146	

MPO: NORTH COUNTRY COUNCIL, Undetermined

~ Dollar change in year 2015 for PE ~ RPC list changed ~ Funding Category list changed ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ New fiscal year for 2017

Approved Dollars

Stratham 27771

Approved **Pedestrian and Bicycle improvements in the village district**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$599,621.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$46,200	\$0	\$0	\$46,200	TE *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TE *
Construction	2015	\$453,046	\$0	\$0	\$453,046	TE *
		\$521,246	\$0	\$0	\$521,246	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Stratham 27771

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$545,110.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,600	\$0	\$8,400	\$42,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$16,000	\$0	\$4,000	\$20,000	STP-Enhancement, Toll Credit, Towns
Construction	2015	\$329,488	\$0	\$82,372	\$411,860	STP-Enhancement, Toll Credit, Towns
		\$379,088	\$0	\$94,772	\$473,860	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Tamworth 16239

Approved **Bridge Replacement or Rehab of bridge carrying NH 113 over Bearcamp River**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,896,007.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$330,000	\$0	\$0	\$330,000	None-Bridge
		\$330,000	\$0	\$0	\$330,000	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Tamworth 16239

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,896,007.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$330,000	\$0	\$0	\$330,000	Bridge On/Off System, Toll Credit
		\$330,000	\$0	\$0	\$330,000	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed

Revision Report

A02

8/22/2015

Approved Dollars

Tilton - Northfield 14839

Approved **PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER**
 Scope: **WINNIPESAUKEE RIVER**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$604,341.10**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$395,891	\$0	\$0	\$395,891	TE *
		\$395,891	\$0	\$0	\$395,891	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Tilton - Northfield 14839

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$549,010.77**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$287,609	\$0	\$71,902	\$359,511	STP-Enhancement, Towns
		\$287,609	\$0	\$71,902	\$359,511	

MPO: LAKES REGION PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Walpole - Charlestown 14747

Approved Scope: **FROM NORTH WALPOLE RECONST TO NH 12A IN CHARLESTOWN, ADD SHOULDERS, IMPROVE DRAINAGE, RELOCATE RR**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,948,406.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	Other Fed Aid
PE	2016	\$227,040	\$0	\$0	\$227,040	Other Fed Aid
PE	2017	\$234,305	\$0	\$0	\$234,305	Other Fed Aid
ROW	2015	\$550,000	\$0	\$0	\$550,000	Other Fed Aid
ROW	2016	\$56,760	\$0	\$0	\$56,760	Other Fed Aid
Construction	2018	\$1,088,114	\$0	\$0	\$1,088,114	Other Fed Aid
		\$2,596,219	\$0	\$0	\$2,596,219	

MPO: SOUTHWEST REGION PLANNING COMMISSION, UPPER VALLEY-LAKE SUNAPE **Dollars Approximated**

Proposed Dollars

Walpole - Charlestown 14747

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,948,406.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	NHDOT Operating Budget, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
PE	2016	\$397,320	\$0	\$0	\$397,320	NHDOT Operating Budget, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
PE	2017	\$234,305	\$0	\$0	\$234,305	NHDOT Operating Budget, STP-Non Urban Areas Under 5K, STP-State Flexible, Toll Credit
ROW	2015	\$550,000	\$0	\$0	\$550,000	Other Fed Aid
ROW	2016	\$56,760	\$0	\$0	\$56,760	Other Fed Aid
Construction	2018	\$1,088,114	\$0	\$0	\$1,088,114	Other Fed Aid
		\$2,601,499	\$0	\$0	\$2,601,499	

MPO: SOUTHWEST REGION PLANNING COMMISSION, UPPER VALLEY-LAKE SUNAPE

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Revision Report

A02

8/22/2015

Approved Dollars

Walpole-Charlestown 14747A

Approved **Break out railroad relocation portion of Walpole-Charlestown, 14747 project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,503,285.73**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$9,876,240	\$0	\$0	\$9,876,240	None-Highway
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Highway
		\$13,503,286	\$0	\$0	\$13,503,286	

MPO: SOUTHWEST REGION PLANNING COMMISSION, UPPER VALLEY-LAKE SUNAPE **Dollars Approximated**

Proposed Dollars

Walpole-Charlestown 14747A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,060,892.27**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,032,000	\$0	\$0	\$1,032,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$9,127,256	\$0	\$0	\$9,127,256	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$2,321,309	\$580,327	\$0	\$2,901,637	NH Highway Fund, STP-State Flexible, Toll Credit
		\$12,480,565	\$580,327	\$0	\$13,060,892	

MPO: SOUTHWEST REGION PLANNING COMMISSION, UPPER VALLEY-LAKE SUNAPE

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ New fiscal year for 2017 ~ Dollar change in year 2018 for Construction

Revision Report

A02

8/22/2015

Approved Dollars

Warner - Sutton 15747

Approved **Pavement Rehabilitation from exit 9 to exit 10 (7 miles)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$17,086,616.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$117,153	\$0	\$0	\$117,153	4R
PE	2018	\$120,902	\$0	\$0	\$120,902	4R
		\$238,054	\$0	\$0	\$238,054	

MPO: CENTRAL NH PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Warner - Sutton 15747

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$17,298,452.72**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	NH Highway Fund, National Highway System, Toll Credit
PE	2017	\$93,722	\$23,431	\$0	\$117,153	NH Highway Fund, National Highway System, Toll Credit
PE	2018	\$72,541	\$18,135	\$0	\$90,676	NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$5,676	\$0	\$0	\$5,676	NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$23,431	\$5,858	\$0	\$29,288	NH Highway Fund, National Highway System, Toll Credit
		\$308,890	\$47,423	\$0	\$356,313	

MPO: CENTRAL NH PLANNING COMMISSION

~ New fiscal year for 2016 ~ Dollar change in year 2017 for PE ~ Funding Category list changed ~ Dollar change in year 2018 for PE ~ New fiscal year for 2017

Revision Report

A02

8/22/2015

Approved Dollars

Wentworth 26903

Approved **Removal of Br. No. 148/121 East Side Road over Baker River (Red List, bypassed historic, closed)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$243,422.57**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$41,003	\$0	\$0	\$41,003	None-Bridge
PE	2018	\$48,361	\$0	\$0	\$48,361	None-Bridge
ROW	2017	\$29,288	\$0	\$0	\$29,288	None-Bridge
		\$118,652	\$0	\$0	\$118,652	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Wentworth 26903

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$344,498.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	STP-State Flexible, Toll Credit
ROW	2015	\$6,050	\$0	\$0	\$6,050	STP-State Flexible, Toll Credit
Construction	2016	\$272,448	\$0	\$0	\$272,448	STP-State Flexible, Toll Credit
		\$344,498	\$0	\$0	\$344,498	

MPO: NORTH COUNTRY COUNCIL

~ New fiscal year for 2015 ~ New fiscal year for 2016

Revision Report

A02

8/22/2015

Approved Dollars

Whitefield 14425

Approved **Pedestrian improvements to Kings Square intersection/Town common area of Whitefield [04-66TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$163,922.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$139,722	\$0	\$0	\$139,722	TE *
		\$140,822	\$0	\$0	\$140,822	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Whitefield 14425

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$155,020.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
Construction	2015	\$101,616	\$0	\$25,404	\$127,020	STP-Enhancement, Towns
		\$102,416	\$0	\$25,604	\$128,020	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for Construction

Proposed Dollars

Wildcat Transit Fleet Replacement Phase Vi 40419

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Other CAA Code:ATT All Project Cost **\$525,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$420,000	\$0	\$105,000	\$525,000	FTA 5307 Capital and Operating Program, Other
		\$420,000	\$0	\$105,000	\$525,000	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015