Revision Report

A2.M.12.15

12/18/2015

Approved Dollars

Bedford - Merrimack 16100

Approved Scope: **Improvement to Bedford Mainline Toll Plaza to Institute Open Road Tolling (TPK Capital Program)**

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **$9,295,394.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$0	$300,000	$0	$300,000	Turnpike Capital
Construction	2017	$0	$3,354,826	$0	$3,354,826	Turnpike Capital
Construction	2018	$0	$5,440,569	$0	$5,440,569	Turnpike Capital
		$0	**$9,095,394**	**$0**	**$9,095,394**	

RPC: NRPC, SNHPC

Proposed Dollars

Bedford - Merrimack 16100

Proposed Scope: **No Change**

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **$10,409,780.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$0	$60,000	$0	$60,000	Turnpike Capital
PE	2016	$0	$340,000	$0	$340,000	Turnpike Capital
PE	2017	$0	$913,320	$0	$913,320	Turnpike Capital
Construction	2017	$0	$1,960,800	$0	$1,960,800	Turnpike Capital
Construction	2018	$0	$7,135,661	$0	$7,135,661	Turnpike Capital
		$0	**$10,409,781**	**$0**	**$10,409,781**	

RPC: NRPC, SNHPC

~ Dollar change in year 2015 for PE ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

East Kingston 26942

Approved Scope: **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$4,387,931.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$397,320	$0	$0	$397,320	STP-Off System Bridge, Toll Credit
		$397,320	**$0**	**$0**	**$397,320**	

RPC: RPC

Proposed Dollars

East Kingston 26942

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$1,638,203.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$165,000	$0	$0	$165,000	STP-Off System Bridge, Toll Credit
		$165,000	**$0**	**$0**	**$165,000**	

RPC: RPC

~ Dollar change in year 2016 for PE

Approved Dollars

Hudson 20245

Approved Scope: **Upgrade 3 sets of traffic lights that control traffic from NH 111, US3A and NH102 merge**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **$380,589.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$282,071	$0	$70,518	$352,589	Congestion Mitigation and Air Quality Program, Towns
		$282,071	**$0**	**$70,518**	**$352,589**	

RPC: NRPC

Proposed Dollars

Hudson 20245

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **$385,290.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$282,071	$0	$75,219	$357,290	Congestion Mitigation and Air Quality Program, Non Participating, Towns
		$282,071	**$0**	**$75,219**	**$357,290**	

RPC: NRPC

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Laconia 16144

Approved Scope: **Bridge Rehabilitation, Carrying US 3 over NH Railroad (Red List)**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,372,044.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$227,040	$0	$0	$227,040	Bridge On/Off System, Toll Credit
ROW	2016	$113,520	$0	$0	$113,520	Bridge On/Off System, Toll Credit
		$340,560	**$0**	**$0**	**$340,560**	

RPC: LRPC

Proposed Dollars

Laconia 16144

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,409,271.87**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$220,000	$0	$0	$220,000	Bridge On/Off System, Toll Credit
PE	2017	$113,520	$0	$0	$113,520	STP-State Flexible, Toll Credit
ROW	2016	$110,000	$0	$0	$110,000	Bridge On/Off System, Toll Credit
		$443,520	**$0**	**$0**	**$443,520**	

RPC: LRPC

~ Dollar change in year 2016 for PE ~ New fiscal year for 2017 ~ Dollar change in year 2016 for ROW

Revision Report

A2.M.12.15

12/18/2015

Approved Dollars

Pelham 16145

Approved Scope: **MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV REPLACEMENT (BR. NO. 111/090)**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,506,770.79**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$11,000	$0	$0	$11,000	Other Fed Aid
ROW	2015	$8,250	$0	$0	$8,250	Other Fed Aid
		$19,250	**$0**	**$0**	**$19,250**	

RPC: NRPC

Dollars Approximated

Proposed Dollars

Pelham 16145

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,732,435.96**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	$11,352	$0	$0	$11,352	STP-5 to 200K, Toll Credit
ROW	2017	$8,514	$0	$0	$8,514	Bridge On/Off System, Toll Credit
		$19,866	**$0**	**$0**	**$19,866**	

RPC: NRPC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2017 ~ Dollar change in year 2015 for ROW

Approved Dollars

Salem 16031

Approved Scope: **MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **$1,130,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$750	$0	$250	$1,000	STP-Enhancement, Towns
ROW	2015	$750	$0	$250	$1,000	STP-Enhancement, Towns
Construction	2015	$726,785	$0	$242,262	$969,046	STP-Enhancement, Towns
		$728,285	**$0**	**$242,762**	**$971,046**	

RPC: RPC, SNHPC

Proposed Dollars

Salem 16031

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **$1,330,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$750	$0	$250	$1,000	STP-Enhancement, Towns
ROW	2015	$750	$0	$250	$1,000	STP-Enhancement, Towns
Construction	2015	$876,785	$0	$292,262	$1,169,046	STP-Enhancement, Towns
		$878,285	**$0**	**$292,762**	**$1,171,046**	

RPC: RPC, SNHPC

~ Dollar change in year 2015 for Construction

Approved Dollars

Salem To Manchester 10418W

Approved Scope: **Chloride Reduction Efforts**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **$5,150,031.09**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$488,250	$0	$0	$488,250	Ear-NH054
PE	2016	$561,150	$0	$0	$561,150	Ear-NH054, Other Fed Aid
		$1,049,400	**$0**	**$0**	**$1,049,400**	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 10418W

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **$5,038,786.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$1,032,000	$0	$0	$1,032,000	FHWA Earmarks, STP-State Flexible, Toll Credit
		$1,032,000	**$0**	**$0**	**$1,032,000**	

RPC: RPC, SNHPC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Approved Dollars

Salem To Manchester 13933I

Approved Scope: **Exit 3 Area SB Mainline and NH 111 (Windham & Salem)**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **$35,388,812.93**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$0	$8,203,821	$0	$8,203,821	GARVEE-12
Construction	2016	$0	$798,541	$0	$798,541	GARVEE-12
		$0	**$9,002,362**	**$0**	**$9,002,362**	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 13933I

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **$35,364,051.98**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$0	$8,203,821	$0	$8,203,821	Garvee Bond Initial Expenditure
Construction	2016	$0	$773,780	$0	$773,780	Garvee Bond Initial Expenditure
		$0	**$8,977,601**	**$0**	**$8,977,601**	

RPC: RPC, SNHPC

~ Funding Category list changed ~ Dollar change in year 2016 for Construction

Approved Dollars

Sanbornton 16154

Approved Scope: **Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$1,176,626.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$79,464	$0	$0	$79,464	Bridge On/Off System, Toll Credit
		$79,464	**$0**	**$0**	**$79,464**	

RPC: LRPC

Proposed Dollars

Sanbornton 16154

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$1,143,212.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	$77,000	$0	$0	$77,000	Bridge On/Off System, Toll Credit
		$77,000	**$0**	**$0**	**$77,000**	

RPC: LRPC

~ Dollar change in year 2016 for PE

Approved Dollars

Statewide MOBRR

Approved Scope: **MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)**

Regionally Significant:No Managed By: Muni/Local CAA Code:ALL All Project Cost **$50,375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2016	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2017	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2018	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
ROW	2015	$200,000	$0	$50,000	$250,000	Bridge Off System, Other
ROW	2016	$40,000	$0	$10,000	$50,000	Bridge Off System, Other
ROW	2017	$40,000	$0	$10,000	$50,000	Bridge Off System, Other
ROW	2018	$40,000	$0	$10,000	$50,000	Bridge Off System, Other
Construction	2015	$1,000,000	$0	$250,000	$1,250,000	Bridge Off System, Other
Construction	2016	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
Construction	2017	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
Construction	2018	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
		$12,140,000	**$0**	**$3,035,000**	**$15,175,000**	

RPC: Undetermined

Revision Report

A2.M.12.15

12/18/2015

Proposed Dollars

Statewide MOBRR

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ALL All Project Cost **$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2016	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2017	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
PE	2018	$80,000	$0	$20,000	$100,000	Bridge Off System, Other
ROW	2016	$160,000	$0	$40,000	$200,000	Bridge Off System, Other
ROW	2017	$40,000	$0	$10,000	$50,000	Bridge Off System, Other
ROW	2018	$40,000	$0	$10,000	$50,000	Bridge Off System, Other
Construction	2015	$1,000,000	$0	$250,000	$1,250,000	Bridge Off System, Other
Construction	2016	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
Construction	2017	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
Construction	2018	$3,500,000	$0	$875,000	$4,375,000	Bridge Off System, Other
		$12,060,000	**$0**	**$3,015,000**	**$15,075,000**	

RPC: Undetermined

~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ Dollar change in year 2016 for ROW

Approved Dollars

Statewide PVMRK

Approved Scope: **Statewide Pavement Marking Annual Project**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$3,100,000	$0	$0	$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	$3,100,000	$0	$0	$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	$2,181,818	$0	$0	$2,181,818	STP-State Flexible, Toll Credit
Construction	2018	$1,745,455	$436,364	$0	$2,181,818	NH Highway Fund, STP-State Flexible
		$10,127,273	**$436,364**	**$0**	**$10,563,636**	

RPC: Undetermined

Proposed Dollars

Statewide PVMRK

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	$3,100,000	$0	$0	$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	$3,100,000	$0	$0	$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	$2,181,818	$0	$0	$2,181,818	STP-State Flexible, Toll Credit
Construction	2018	$1,745,455	$436,364	$0	$2,181,818	NH Highway Fund, STP-State Flexible
		$10,127,273	**$436,364**	**$0**	**$10,563,636**	

RPC: Undetermined

Approved Dollars

Statewide RCTRL

Approved Scope: **RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY**

Regionally Significant:No Managed By: Other CAA Code:ALL All Project Cost **$18,829,200.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
PE	2016	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
PE	2017	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
PE	2018	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
ROW	2015	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
ROW	2016	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
ROW	2017	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
ROW	2018	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
Construction	2015	$1,155,280	$0	$288,820	$1,444,100	DRED, Recreational Trails
Construction	2016	$1,155,280	$0	$288,820	$1,444,100	DRED, Recreational Trails
Construction	2017	$1,155,280	$0	$288,820	$1,444,100	DRED, Recreational Trails
Construction	2018	$1,155,280	$0	$288,820	$1,444,100	DRED, Recreational Trails
		$5,021,120	**$0**	**$1,255,280**	**$6,276,400**	

RPC: Undetermined

Proposed Dollars

Statewide RCTRL

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Other CAA Code:ALL All Project Cost **$19,206,445.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$84,700	$0	$48,000	$132,700	Non Participating, Recreational Trails, Toll Credit
PE	2016	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
PE	2017	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
PE	2018	$80,000	$0	$20,000	$100,000	DRED, Recreational Trails
ROW	2015	$5,390	$0	$100	$5,490	Non Participating, Recreational Trails, Toll Credit
ROW	2016	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
ROW	2017	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
ROW	2018	$20,000	$0	$5,000	$25,000	DRED, Recreational Trails
Construction	2015	$1,528,346	$820,000	$104,609	$2,452,955	Betterment, DRED, Recreational Trails, Toll Credit
Construction	2016	$1,150,000	$0	$287,500	$1,437,500	DRED, Recreational Trails
Construction	2017	$900,000	$0	$225,000	$1,125,000	DRED, Recreational Trails
Construction	2018	$900,000	$0	$225,000	$1,125,000	DRED, Recreational Trails
		$4,868,436	**$820,000**	**$965,209**	**$6,653,645**	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide TA

Approved Scope: **TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$29,462,150.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$252,760	$0	$63,190	$315,950	Other, TAP - Transportation Alternatives
PE	2016	$192,000	$0	$48,000	$240,000	Other, TAP - Transportation Alternatives
PE	2017	$189,598	$0	$47,400	$236,998	Other, TAP - Transportation Alternatives
PE	2018	$252,760	$0	$63,190	$315,950	Other, TAP - Transportation Alternatives
ROW	2015	$24,800	$0	$6,200	$31,000	Other, TAP - Transportation Alternatives
ROW	2016	$100,000	$0	$25,000	$125,000	Other, TAP - Transportation Alternatives
ROW	2017	$102,120	$0	$25,530	$127,650	Other, TAP - Transportation Alternatives
ROW	2018	$102,120	$0	$25,530	$127,650	Other, TAP - Transportation Alternatives
Construction	2015	$9,600	$0	$2,400	$12,000	Other, TAP - Transportation Alternatives
Construction	2016	$2,298,400	$0	$574,600	$2,873,000	Other, TAP - Transportation Alternatives
Construction	2017	$2,261,482	$0	$565,370	$2,826,852	Other, TAP - Transportation Alternatives
Construction	2018	$1,992,000	$0	$498,000	$2,490,000	Other, TAP - Transportation Alternatives
Other	2015	$206,800	$0	$51,700	$258,500	Other, TAP - Transportation Alternatives
Other	2016	$9,600	$0	$2,400	$12,000	Other, TAP - Transportation Alternatives
Other	2017	$46,800	$0	$11,700	$58,500	Other, TAP - Transportation Alternatives
Other	2018	$206,800	$0	$51,700	$258,500	Other, TAP - Transportation Alternatives
		$8,247,640	**$0**	**$2,061,910**	**$10,309,550**	

RPC: Undetermined

Proposed Dollars

Statewide TA

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$28,924,189.30**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$43,431	$0	$10,858	$54,289	Other, TAP - Transportation Alternatives
PE	2016	$800,000	$0	$200,000	$1,000,000	Other, TAP - Transportation Alternatives
PE	2017	$29,680	$0	$7,420	$37,100	Other, TAP - Transportation Alternatives
PE	2018	$252,760	$0	$63,190	$315,950	Other, TAP - Transportation Alternatives
ROW	2016	$160,000	$0	$40,000	$200,000	Other, TAP - Transportation Alternatives
ROW	2017	$24,000	$0	$6,000	$30,000	Other, TAP - Transportation Alternatives
ROW	2018	$102,120	$0	$25,530	$127,650	Other, TAP - Transportation Alternatives
Construction	2016	$1,193,680	$0	$298,420	$1,492,100	Other, TAP - Transportation Alternatives
Construction	2017	$2,496,000	$0	$624,000	$3,120,000	Other, TAP - Transportation Alternatives
Construction	2018	$1,992,000	$0	$498,000	$2,490,000	Other, TAP - Transportation Alternatives
Other	2015	$112,800	$0	$28,200	$141,000	Other, TAP - Transportation Alternatives
Other	2016	$400,000	$0	$100,000	$500,000	Other, TAP - Transportation Alternatives
Other	2017	$4,000	$0	$1,000	$5,000	Other, TAP - Transportation Alternatives
Other	2018	$206,800	$0	$51,700	$258,500	Other, TAP - Transportation Alternatives
		$7,817,271	**$0**	**$1,954,318**	**$9,771,589**	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2015 for ROW ~ Funding Category list changed ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2015 for Other ~ Dollar change in year 2016 for Other ~ Dollar change in year 2017 for Other

Approved Dollars

Statewide Ltap LTAP

Approved Scope: **Local Techonolgy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$1,900,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	$250,000	$0	$0	$250,000	Local Tech Assistance Program
Planning	2016	$20,000	$0	$0	$20,000	Local Tech Assistance Program
Planning	2017	$280,000	$0	$0	$280,000	Local Tech Assistance Program
Planning	2018	$150,000	$0	$0	$150,000	Local Tech Assistance Program
		$700,000	**$0**	**$0**	**$700,000**	

RPC: Undetermined

Proposed Dollars

Statewide Ltap LTAP

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$1,900,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	$250,000	$0	$0	$250,000	Local Tech Assistance Program
Planning	2016	$150,000	$0	$0	$150,000	Local Tech Assistance Program
Planning	2017	$150,000	$0	$0	$150,000	Local Tech Assistance Program
Planning	2018	$150,000	$0	$0	$150,000	Local Tech Assistance Program
		$700,000	**$0**	**$0**	**$700,000**	

RPC: Undetermined

~ Dollar change in year 2016 for Planning ~ Dollar change in year 2017 for Planning

Approved Dollars

Stewartstown 16312

Approved Scope: **REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,220,768.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$38,500	$0	$0	$38,500	None-Bridge
PE	2016	$39,732	$0	$0	$39,732	None-Bridge
ROW	2015	$11,000	$0	$0	$11,000	None-Bridge
ROW	2016	$5,676	$0	$0	$5,676	None-Bridge
Construction	2016	$2,043,360	$0	$0	$2,043,360	None-Bridge
		$2,138,268	**$0**	**$0**	**$2,138,268**	

RPC: NCC

Dollars Approximated

Proposed Dollars

Stewartstown 16312

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$2,352,768.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$170,500	$0	$0	$170,500	Bridge On/Off System, Equity Bonus, Minimum Guarantee, STP-5 to 200K, Toll Credit
PE	2016	$39,732	$0	$0	$39,732	Bridge On/Off System, Toll Credit
ROW	2015	$11,000	$0	$0	$11,000	None-Bridge
ROW	2016	$5,676	$0	$0	$5,676	None-Bridge
Construction	2016	$2,043,360	$0	$0	$2,043,360	None-Bridge
		$2,270,268	**$0**	**$0**	**$2,270,268**	

RPC: NCC

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Approved Dollars

Trac TRAC

Approved Scope: **Implement and participate in AASHTO TRAC program in local high schools.**

Regionally Significant:No Managed By: DOT CAA Code: 0 All Project Cost **$241,025.34**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$0	$22,000	$0	$22,000	TRAC
PE	2016	$0	$22,704	$0	$22,704	TRAC
PE	2017	$0	$23,431	$0	$23,431	TRAC
PE	2018	$0	$24,180	$0	$24,180	TRAC
		$0	**$92,315**	**$0**	**$92,315**	

RPC: Undetermined **Dollars Approximated**

Proposed Dollars

Trac TRAC

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code: 0 All Project Cost **$308,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$22,000	$0	$0	$22,000	STP-State Flexible, Toll Credit
PE	2016	$22,000	$0	$0	$22,000	STP-State Flexible, Toll Credit
PE	2017	$22,000	$0	$0	$22,000	STP-State Flexible, Toll Credit
PE	2018	$17,600	$4,400	$0	$22,000	NH Highway Fund, STP-State Flexible
		$83,600	**$4,400**	**$0**	**$88,000**	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Usss USSS

Approved Scope: **Project to update signing on state system**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$6,981,171.60**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$33,000	$0	$0	$33,000	USSS *
PE	2016	$34,056	$0	$0	$34,056	USSS *
PE	2017	$35,146	$0	$0	$35,146	USSS *
PE	2018	$36,270	$0	$0	$36,270	USSS *
Construction	2015	$550,000	$0	$0	$550,000	USSS *
Construction	2016	$567,600	$0	$0	$567,600	USSS *
Construction	2017	$585,763	$0	$0	$585,763	USSS *
Construction	2018	$604,508	$0	$0	$604,508	USSS *
		$2,446,343	**$0**	**$0**	**$2,446,343**	

RPC: Undetermined **Dollars Approximated**

Proposed Dollars

Usss USSS

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **$7,480,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$30,000	$0	$0	$30,000	STP-State Flexible, Toll Credit
PE	2016	$30,000	$0	$0	$30,000	STP-State Flexible, Toll Credit
PE	2017	$30,000	$0	$0	$30,000	STP-State Flexible, Toll Credit
PE	2018	$30,000	$0	$0	$30,000	STP-State Flexible, Toll Credit
Construction	2015	$500,000	$0	$0	$500,000	STP-State Flexible, Toll Credit
Construction	2016	$500,000	$0	$0	$500,000	STP-State Flexible, Toll Credit
Construction	2017	$500,000	$0	$0	$500,000	STP-State Flexible, Toll Credit
Construction	2018	$500,000	$0	$0	$500,000	STP-State Flexible, Toll Credit
		$2,120,000	**$0**	**$0**	**$2,120,000**	

RPC: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Wentworth 26903

Approved Scope: **Removal of Br. No. 148/121 East Side Road over Baker River (Red List, bypassed historic, closed)**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$344,498.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$66,000	$0	$0	$66,000	STP-State Flexible, Toll Credit
ROW	2015	$6,050	$0	$0	$6,050	STP-State Flexible, Toll Credit
Construction	2016	$272,448	$0	$0	$272,448	STP-State Flexible, Toll Credit
		$344,498	**$0**	**$0**	**$344,498**	

RPC: NCC

Proposed Dollars

Wentworth 26903

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **$380,050.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	$66,000	$0	$0	$66,000	STP-State Flexible, Toll Credit
ROW	2015	$6,050	$0	$0	$6,050	STP-State Flexible, Toll Credit
Construction	2016	$308,000	$0	$0	$308,000	STP-State Flexible, Toll Credit
		$380,050	**$0**	**$0**	**$380,050**	

RPC: NCC

~ Dollar change in year 2016 for Construction