STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) 2013 to 2016

Approved: January 25, 2013

Amended: August 21, 2014

PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

Bureau of Planning & Community Assistance

Federal Aid & Regionally Significant Projects

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

AUG 2 1 2014

U.S. Department
of Transportation

Federal Transit Administration
Region I
55 Broadway, Suite 920
Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

Federal Highway Administration
New Hampshire Division
J.C. Cleveland Federal Building
53 Pleasant Street Suite 2200
Concord, NH 03301 2
603-228-0417
603-228-2829 (fax)

Mr. Christopher D. Clement, Sr.
Commissioner
New Hampshire Department of Transportation
7 Hazen Drive
P.O. Box 483
Concord, NH 03302-0483

RE: **New Hampshire's 2013-2016 Statewide Transportation Improvement Program (STIP) Amendment 6**

Dear Commissioner Clement:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed a joint review of New Hampshire's FY 2013-2016 STIP Amendment 6 and the accompanying air quality and financial constraint documentation that was transmitted to our agencies by the New Hampshire Department of Transportation (NHDOT) on August 5, 2014. The New Hampshire Department of Environmental Services (NHDES) by letter dated August 4, 2014 concurs with the Nashua Regional Planning Commission (NRPC) positive metropolitan TIP conformity determination for the City of Nashua Carbon Monoxide (CO) attainment area with a current maintenance plan.

The Region I office of the Environmental Protection Agency (EPA), by letter dated July 21, 2014 has also concurred with the positive metropolitan TIP conformity determination as submitted, noting that the addition of the Nashua-Merrimack-Bedford Project# 13761 (the F.E. Everett Turnpike widening from exit 8 in Nashua to the I-293 interchange in Bedford), to STIP Amendment Number 6, while triggering the need for a new air quality conformity determination for the City of Nashua, does not require a regional carbon monoxide air quality analysis in accordance with 40 CFR 93.109(e) "Areas with limited maintenance plans". Because of the EPA-approved limited maintenance plan, the NRPC MPO after April 8, 2014 no longer needs to complete regional emissions analyses for CO pursuant to 40 CFR 93.109(e) – "Areas with limited maintenance plans".

In accordance with the 1990 Clean Air Act Amendments (CAAA) and 23 CFR 450.328, the FHWA and the FTA must complete a joint air quality conformity determination. Based on our evaluation of the material submitted and coordination with the EPA, and with input from New Hampshire's interagency consultation process, we have determined that the metropolitan TIPs conform with the 1990 CAAA and 40 CFR Part 51.

This positive conformity determination is made in accordance with 40 CFR Section 93.122 (g) of the Transportation Conformity Rule - *Reliance on previous regional emissions analysis*, and applies to the following area:

- The Nashua carbon monoxide attainment area, with a limited maintenance plan.

Furthermore, we are making the following determinations:

- Projects in the 2013-2016 STIP are based on a planning process that substantially meets the requirements of Title 23, USC, the Federal Transit Act and Subparts A, B, and C of 23 CFR 450.
- The metropolitan TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively by the State, Metropolitan Planning Organizations (MPOs), and transit operators in accordance with the provisions of 23 USC 134 and 135 and 49 USC Sections 5303-5305.

FHWA and FTA have jointly determined that 2013-2016 STIP Amendment 6 substantially meets requirements and is hereby approved. This approval action for New Hampshire's STIP is not an eligibility determination for use of Federal-aid funded projects that are included in the STIP.

A copy of this letter is being provided to the executive director of each MPO and RPC in New Hampshire. If you have any questions, please contact Leigh Levine, FHWA at (603) 410-4844 or Nicolas Garcia, FTA at (617) 494-3940.

Sincerely,

Mary Beth Mello
Regional Administrator
Federal Transit Administration
Region I

Patrick A. Bauer
Division Administrator
Federal Highway Administration
New Hampshire Division

CC: MPO/RPC Directors
William Watson, NHDOT
Paul Lockwood, NHDES
Don Cooke, EPA

New Hampshire
Statewide Transportation Improvement Program

2013 - 2016

Table of Contents

Introduction **1**

Financial Plan **2**
- Federal Resources 3
- State Resources 5
  - Turnpike Toll Credits 6
  - Advance Construction 7
  - Turnpike Authority 8
  - Bonds 8
  - Operations & Maintenance 9
- Other Resources 9

Public Involvement **11**
- STIP Revisions 12

Project List **P1**
Appendix A **A1**

Introduction

Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012. MAP-21 builds upon previous legislation, outlining and restructuring funding categories as well as the associated requirements of the Federal-aid program for transportation. Those requirements, as codified in title 23 part 135 and 49 part 5305 of the United States Code (USC), stipulate that each state will develop a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including the development of a statewide transportation improvement program (STIP). In New Hampshire the STIP is updated every two years and is developed through a coordinated statewide and metropolitan planning process.

The metropolitan planning process, as defined in 23 USC part 134 and 49 USC part 5303, is carried out by the four metropolitan planning organizations (MPOs) in New Hampshire: Nashua Regional Planning Commission, Rockingham Planning Commission, Southern NH Planning Commission, and Strafford Regional Planning Commission. Following the 2010 Census the Nashua Regional Planning Commission was also designated as a transportation management area (TMA). Each of the MPOs has adopted a metropolitan transportation plan (MTP) and a Transportation Improvement Program (TIP). The MTPs were developed and approved in accordance with 23 part 450.322 of the Code of Federal Regulations (CFR) and include a financially constrained program of transportation projects within their regions.

The MPO TIPs are consistent with the regulations outlined in 23 CFR §450.324, including requirements related to financial constraint, and have been incorporated into the 2013-2016 NH STIP. As there are nonattainment areas for ozone and carbon monoxide within the MPO boundaries, applicable findings of conformity to the NH State Implementation Plan of all MPO TIPs and MTPs have been made and documented through a process consistent with the requirements of 23 CFR part 450 and 40 CFR part 93. Summary tables for the criteria pollutants are available in Appendix C.

In the Fall of 2004, the Community Advisory Committee (CAC), a diverse group of individuals, businesses, and other interested parties, was created at the request of the NHDOT. This group held many public meetings to identify how changes in NH impact transportation in the state and what could be done to meet the challenges. In June of 2006, the CAC produced a Long Range Plan outlining a vision of transportation in NH. In 2010 the CAC Vision was refined and distilled to produce a new Long Range Transportation Plan for NH, 2010-2030. The Plan was developed in accordance with the requirements outlined in 23 USC part 134.

Every two years the State of NH prepares and adopts a Ten Year Transportation Improvement Plan (10-Year Plan). The recently approved 10-Year Plan (June 2012) was developed to be consistent with the framework established in the LRTP and

includes a list of projects for the ten-year period from 2013-2022. The process to develop the 10-Year Plan involves substantial input from the public, elected officials, transit operators, state agencies, planning commissions, and MPOs. With the most recent update, the emphasis on fiscal responsibility continued ensuring that the list of projects remains in line with reasonably anticipated revenue estimates.

The 2013-2016 NH STIP has been developed through a coordinated statewide and metropolitan planning process that is consistent with the requirements of 23 CFR §450.216. All projects designated as regionally significant by the MPOs and through Interagency Consultation (IAC), regardless of the funding source, are included in the STIP. All surface transportation projects that utilize resources from programs funded under title 23 USC and title 49 USC part 53, with the exception of the programs identified in 23 CFR §450.216(g), are included in the STIP. The STIP has been constrained to the available financial resources for 2013 through 2014 and the resources that are reasonably anticipated to be available for 2015 through 2016. To more accurately depict the financial status of the STIP, inflation at a rate of 3.2% is included for projects, satisfying the year of expenditure requirement in 23 CFR §450.216(l).

In accordance with the NH STIP Revision Procedures and the MPO TIP Revision Procedures, a series of minor revisions to the NH 2011-2014 STIP have been approved during the development of the 2013-2016 NH STIP and MPO TIPs. Through an agreement with FHWA NH Division, the MPOs, and other Interagency Consultation Partners, those minor revisions will be incorporated into the 2013-2016 STIP.

Financial Plan

The STIP Financial Plan has been prepared to satisfy the requirements of 23 CFR §450.216 and to provide transparent information to the public. According to federal regulations, the STIP shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. Additionally, in the first two years of the STIP, 2013 and 2014, funds for projects located in the nonattainment or maintenance areas of NH must be committed or available.

This Program ensures that funding is available for all projects through the use of a variety of resources, including, but not limited to, federal resources, with appropriate match amounts, state resources from the Highway Trust Fund and those provided in the budget of the State of NH, turnpike revenue, and local and private revenue sources.
The NHDOT STIP Financial Constraint process is based on the following principles:

- All Federal funds obligated will be appropriately matched and the matching funds are indicated in the constraint analysis and at the project level;
- Federal apportionments for federal fiscal years 2013 and 2014 are based figures published by FHWA
- Federal apportionments for federal fiscal years 2015 and 2016 are estimated based on 2014 levels with annual growth of 3.2%;
- All projects funded in the STIP are included in the analysis of STIP financial constraint;
- State match budgeted for FY 2013-2016 will be as submitted in NHDOT's requested operating budget;
- Matching funds provided by municipalities and other sources will be committed by those entities before any work may begin on the project;
- Advance Construction (AC) may be used at the State's discretion in accordance with Title 23, Section 115;
- Turnpike Toll Credits may be used to provide the non-federal match requirements of a project provided that credits are available.
- GARVEE bonds or other bonding mechanisms may be used to fund specific projects within the STIP where those funds can be considered to be reasonably anticipated to be available or are available.
- To estimate year of expenditure dollars for future years in the STIP, an annual inflation rate of 3.2% is applied for each year beyond the current.
- The STIP will be constrained by year to estimated or actual apportionment levels.
- By funding category, apportionment balances from previous years as well as the transfer flexibility inherent within SAFETEA-LU will be utilized as necessary.

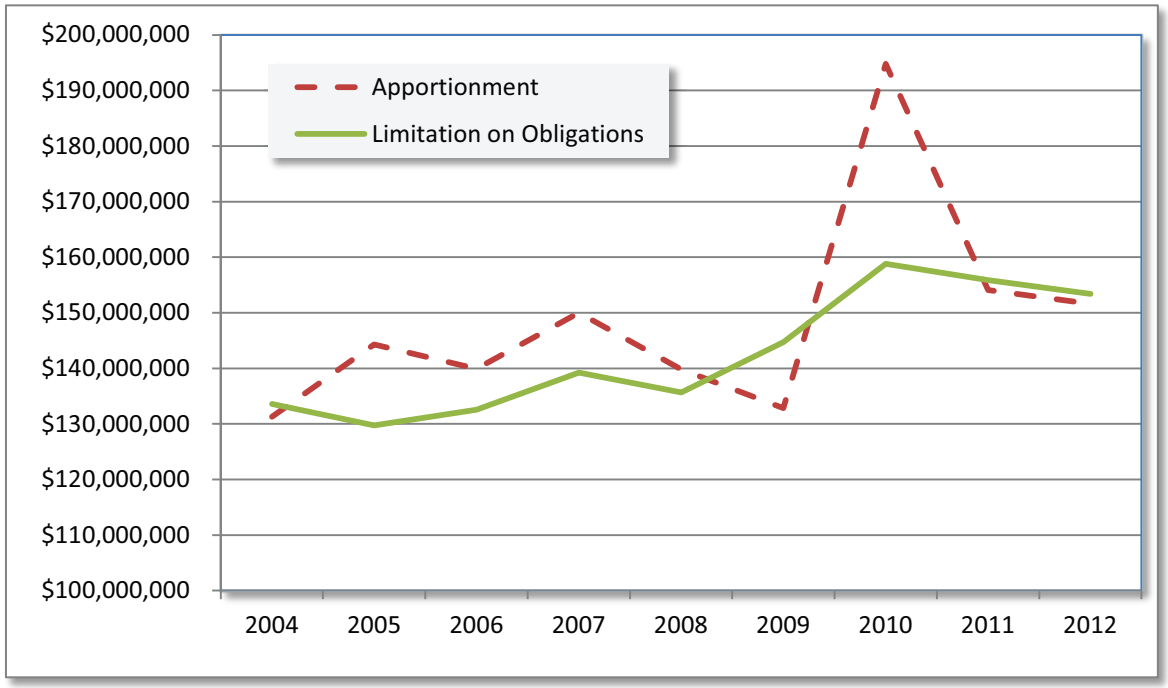
Working with the FHWA Resource Center, the NHDOT developed an annual estimated rate of inflation of 3.2%. That rate is based on historical trends over a 20-year period as published in the FHWA report *Price Trends for Federal-aid Highway Construction*. The 3.2% annual rate was used by the NHDOT in the development of the 2013-2022 10-Year Plan to help account for the effects of inflation on the overall program. Similarly, in the 2013-2016 STIP that rate is applied to all projects beginning in 2013 and compounded annually for 2015 and 2016. For projects planned as advance construction, the entire construction cost is inflated in the year of advertising and not compounded in each year of anticipated conversion.

Federal Resources

The majority of federal resources are allocated to the states through annual apportionments outlined in the active transportation bill, MAP-21. In addition to the apportionment, the federal government establishes, on an annual basis and in accordance with Public Law 112-141, a "limit on obligations" that functions as a ceiling on the amount of funds that may be requested in a fiscal

year. **Figure 1** outlines the trend over recent years for both apportionments and limitation on obligations for NH in the core apportioned programs.

Figure 1 – Trends in NH's Apportionment & Limit on Obligations



In addition to annual apportionments, states may receive federal resources for transportation projects through other programs. Funding from these programs is typically contingent upon successful application for a specific project or projects. As there can be no reasonable assumption made that an application will be successful, FHWA guidance indicates that these funding sources should not be considered "available" or "committed" for purposes of financial constraint. The 2013-2016 NH STIP has been developed to be consistent with the guidance and does not include any revenue assumptions for such programs.

A third source of revenue for projects from the federal government is made available through congressional earmarks. Earmark funds are not subject to many of the limitations that normal apportionments are and may be moved between fiscal years based on availability and project schedule without adherence to the limitation on obligations. As such, the 2013-2016

STIP was developed with the assumption that earmark funds that have already been designated will be available for the identified project when the project is ready to move forward. Federal guidance also specifies that future earmarks that have not yet been approved by Congress may not be assumed as revenue in a STIP. Consistent with that guidance, the NH STIP includes only approved and designated earmark funds.

State Resources

Per RSA 9:4, it is required that every state agency submits to the Commissioner of Administrative Services two budgets biennially for consideration:

On or before October 1(of all even years -October 2012), an operating budget that shows maintenance expenditures necessary for the agency. Maintenance expenditures are defined as “the cost of providing the same level of service authorized and funded in the preceding fiscal year, incorporating changes in the population, economic conditions, and other factors outside the control of the accounting unit”.

In addition, on or before November 15 prior to each biennial legislative session, all departments of the state shall transmit to the commissioner of administrative services, a reduction level expenditure estimate for each fiscal year of the ensuing biennium for administration, operation, and program services, including costs for workers' compensation and unemployment compensation. This estimate shall include:

1. An estimate for a reduced level of expenditure for the first year of the next biennium that is 10 percent, not including debt service, less than the actual expenses of the first year of the current biennium.
2. An estimate for a reduced level of expenditure for the second year of the next biennium that is 10 percent, not including debt service, less than the budget and any footnote adjustments or subsequent appropriations, additions, or reductions, implemented in the second year of the current biennium.

By June 30 of the following odd numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process.

Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs, and identifying areas where efficiencies can be achieved.

For STIP planning purposes, the 2013-2015 budget contains the best information NHDOT has available as to anticipated state revenue, as well as total expenditures that are planned as part of the budget. If there were changes in the budgeted amounts within NHDOT's budget for Federal-aid projects, then it would be appropriate for the STIP Financial Constraint to be updated, adjusting project schedules to meet the projected resources. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required.

Toll Credits

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-Federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi- public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these toll credits, a State shall show that it has maintained its non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that they have met these requirements in the past, and has utilized toll credits to match federal funds. Consistent with existing practices, the 2013-2016 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

In 2011 NH had a balance of toll credits in the amount of $198m. Identified at the project level in the STIP, NHDOT may coordinate with FHWA to use toll credits on a case by case basis in any of the STIP years. The use of this matching mechanism will be documented in the STIP as Amendments are published.

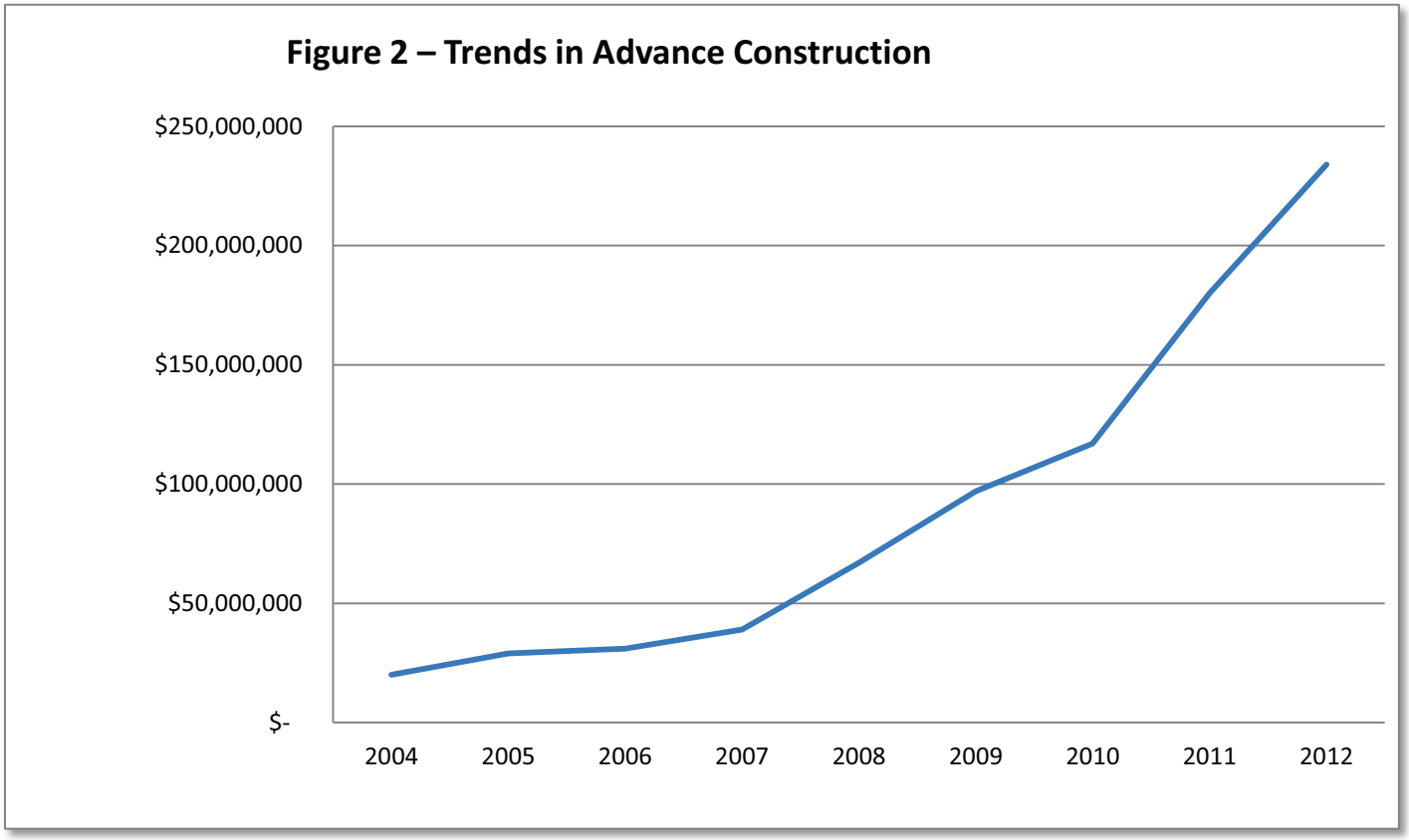
Advance Construction

Under the provisions of 23 USC part 115(a) and as further outlined in 23 CFR §630, the State may utilize Advance Construction (AC) on Federal-aid projects with the approval of FHWA. Guidance from the FHWA Resource Center has indicated that the cumulative amount of AC should remain below 1½ times the annual apportionment of federal funds for FHWA programs. Advance construction is subject to approval from FHWA and will be tracked as normal Federal-aid projects are in the federal Financial Management Information System.

Projects have been identified in the 2013-2016 STIP that are anticipated to utilize the flexibility of AC. Additionally, the conversion of the anticipated AC to normal Federal-aid has been listed for each project by fiscal year and is included in

the financial constraint analysis. The NHDOT has assumed a conservative approach for AC with a standing goal to ensure that conversions to Federal-aid remain ahead of actual project expenditures. The STIP must remain financially constrained if there are any modifications to the anticipated AC conversion schedules of projects.

Beginning in the summer of 2009 the NHDOT revised the process of AC to include preliminary engineering and right of way. All active projects were updated with the appropriate AC amount for all phases resulting in an increased AC balance.



Turnpike Authority

Pursuant to 23 CFR §450.216(h) a STIP must contain all regionally significant projects regardless of funding source. On the turnpike system most capacity related improvements or system expansions qualify as regionally significant as defined in federal regulations. The determination of regional significance is made at the MPO level, or by the DOT in rural areas, with input through Interagency Consultation. As the 2013-2016 STIP contains all projects that have been identified as regionally significant, several projects on the turnpike system are listed.

Additionally, the federal regulations governing the MPO TIPs, MTPs and the associated air quality conformity determination for nonattainment and maintenance areas, including 23 CFR §450.324(i) and 40 CFR §93, stipulate that the availability of funds must be demonstrated for all included projects. To provide information to the MPOs and to demonstrate financial constraint of the STIP, anticipated revenue and expenditures for the turnpike system have been documented in the Financial Constraint Summary tables. As illustrated in those tables, the turnpike system is financially constrained overall within each year of the STIP.

Bonds

The State of NH, through action of the legislature, has the ability to issue and utilize Grant Anticipation Revenue Vehicles (GARVEE) up to an amount equal to $445,000,000 for construction associated with the improvement and expansion of Interstate 93 from Salem to Manchester. A GARVEE is essentially a bond issued by the state with the presumption that federal funds will continue to be available to pay for debt service in the future. GARVEE bonds provide a short-term influx of funding to advance projects that may otherwise take many years to construct. GARVEE bonds may only be issued with the concurrence of FHWA.

A memorandum of agreement is issued between the NHDOT, NH Treasurer, and FHWA to facilitate each bond issuance. In November of 2010 the first bonds were issued for the Salem to Manchester project totaling nearly $80m. Since then an additional $115m of GARVEE bonds has been issued for the I-93 project. With a proven track-record of GARVEE bond issuance and management, additional bond funds are assumed for various portions of the I-93 Salem to Manchester project in the 2013-2016 STIP. The financial constraint information reflects the anticipated use of GARVEE funds for the I-93 projects, including the applicable debt service costs. The project list identifies the construction cost of each project as well as the relative share of interest costs.

The NHDOT strives to meet the financial challenges of the State's transportation system, all potential revenue sources will continue to be evaluated. In the event that new financing techniques are used to meet the funding requirements of any Federal-aid projects, the STIP will be updated accordingly.

Operations & Maintenance

As outlined in 23 CFR §450.216(m), the STIP must include financial information on revenues and expenditures to adequately operate and maintain Federal-aid highways. To satisfy that requirement, system-level estimates for operations and maintenance of the Federal-aid system are provided in the Financial Constraint Analysis Summary tables for each year of the STIP. The estimates provided include funds for all anticipated needs for the regular maintenance and operation of the Federal-aid system in NH. The NHDOT asserts that the Federal-aid system in NH is adequately maintained through the maintenance and operations budget of the Department and through the more substantial maintenance and preservation projects funded through specific state and Federal-aid categories.

Other Resources

The 2013-2016 NH STIP documents the amount of funds contributed by other sources to match Federal-aid funds for every project. Other sources of funds to match Federal-aid dollars are typically municipalities, but also include private entities, other public entities, and other states. Other sources of funds for projects in nonattainment or maintenance areas in the first two years of the STIP will be listed only if funding has been committed.

Public Involvement

The continual and coordinated planning process in NH involves substantial public involvement throughout the entire process. Beginning with the development of the statewide LRTP and the regional MTPs, public outreach and input serves as the basis to create the overall framework for transportation planning in the State. For the development of the 10-Year Plan more than 30 public hearings were held throughout the State that were attended by over 800 members of the public. Following the approval of the 10-Year Plan, the MPOs continued public outreach efforts, consistent with federal regulations, for the development of each MPOs TIP.

The development of the NH STIP is the last step in the continuing transportation planning process. A public comment period for the 2013-2016 NH STIP was held during the months of September and October of 2012. The notice was posted in a statewide newspaper, on the internet and through each of the nine regional planning commissions.

STIP Revisions

In March of 2008 the NHDOT adopted and both FHWA and FTA approved STIP Revision Procedures (**Appendix A**) for the NH STIP. Those procedures outline thresholds and protocols for revisions to the STIP in the form of both minor revisions and major revisions. The Procedures also established an Expedited Project Selection Procedure, to advance or delay projects, for the non-MPO areas of NH. Subsequent to the development of these procedures at the statewide level, each of the 4 MPOs adopted similar procedures resulting in improved consistency and coordination between STIP and TIP revisions.

Major Revisions to the STIP and TIPs in the form of Amendments will be processed as outlined in **Figure 3**. The dates listed indicate when the proposed Amendments will be ready for public comment.

Figure 3 – Amendment Schedule

1	January, 2013
2	April, 2013
3	July, 2013
4	October, 2013
5	January, 2014
6	April, 2014

blank for printing

Statewide Transportation Improvement Program (STIP)
2013 to 2016

Financial Constraint Summary

May 15, 2014

Prepared by the New Hampshire Department of Transportation

NH STIP 2013-2016
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2013 Improvement Program					2014 Improvement Program				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed
FHWA - Federal-aid w/ Match										
Bridge Off System	$ -	$ -	$ 1,148,000	$ 1,148,000	$ 6,686,780	$ -	$ -	$ 1,020,000.00	$ 1,020,000	$ 5,737,120
Bridge On/Off System	$ -	$ -	$ 61,800	$ 61,800	$ 26,803,236	$ -	$ -	$ 387,617.00	$ 387,617	$ 32,761,675
Congestion Mitigation and Air Quality Program	$ 9,878,278	$ -	$ 616,134	$ 10,494,412	$ 8,863,784	$ 9,883,164	$ -	$ 359,105.00	$ 10,242,269	$ 5,560,972
Emergency Relief	$ 1,000,000	$ -	$ -	$ 1,000,000	$ 78,582	$ -	$ -		$ -	
Equity Bonus (Flexible)	$ 335,019	$ -	$ -	$ 335,019	$ 699,850	$ 188,075	$ -	$ -	$ 188,075	$ 165,000
Forest Highways	$ 850,000	$ -	$ -	$ 850,000	$ 850,000	$ 850,000	$ -	$ -	$ 850,000	$ 850,000
Highway Safety Improvement Program (HSIP)	$ 8,821,327	$ -	$ -	$ 8,821,327	$ 5,620,000	$ 8,824,497	$ -	$ -	$ 8,824,497	$ 13,546,000
Interstate Maintenance	$ -	$ -	$ -	$ -	$ 27,898,289	$ -	$ -	$ -	$ -	$ 19,752,035
National Historic Covered Bridge Preservation (NHCBP)	$ 963,566	$ -	$ 32,892	$ 996,458	$ 996,458	$ 552,000	$ -	$ 126,000.00	$ 678,000	$ 678,000
National Scenic Byways Program	$ -	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000
Recreational Trails	$ 1,265,408	$ -	$ -	$ 1,265,408	$ 1,241,000	$ 1,267,944	$ -	$ -	$ 1,267,944	$ 1,241,000
Safe Routes to School	$ -	$ -	$ -	$ -	$ 832,000	$ -	$ -	$ -	$ -	$ 1,323,000
STP-Areas Less Than 200K	$ 7,000,517	$ -	$ 349,346	$ 7,349,863	$ 4,780,757	$ 7,003,980	$ -	$ 424,359.21	$ 7,428,339	$ 8,108,796
STP-Areas Over 200K	$ 4,897,953	$ -	$ -	$ 4,897,953	$ 479,999	$ 4,900,376	$ -	$ 718,963.47	$ 5,619,339	$ 3,594,817
STP-DBE	$ -	$ -	$ -	$ -	$ 105,000	$ 75,000	$ -	$ -	$ 75,000	$ 75,000
STP-Enhancement	$ -	$ -	$ 420,983	$ 420,983	$ 2,524,501	$ -	$ -	$ 638,867.59	$ 638,868	$ 3,890,775
STP-Hazard Elimination	$ -	$ -	$ 105,000	$ 105,000	$ 2,560,000	$ -	$ -	$ 105,000.00	$ 105,000	$ 2,560,000
STP-Non Urban Areas Under 5K	$ 8,760,278	$ -	$ -	$ 8,760,278	$ 1,634,124	$ 8,764,611	$ -	$ -	$ 8,764,611	$ 1,782,228
STP-Safety	$ -	$ -	$ -	$ -	$ 495,000	$ -	$ -	$ -	$ -	$ 495,000
Transportation Assistance	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000	$ -	$ -	$ 30,000	$ 30,000
Transportation & Community & System Preservation	$ 300,000	$ -	$ 75,000	$ 375,000	$ 375,000	$ -	$ -		$ -	
Tiger Grant	$ 1,024,200	$ -	$ 682,800	$ 1,707,000	$ 1,707,000	$ 3,307,800	$ -	$ 2,205,200.00	$ 5,513,000	$ 5,513,000
National Highway (NHPP)	$ 46,496,748	$ -	$ -	$ 46,496,748	$ 10,227,869	$ 27,188,878	$ -	$ -	$ 27,188,878	$ 17,729,279
STP-Flexible	$ 60,190,308	$ -	$ 1,911,000	$ 62,101,308	$ 49,945,456	$ 76,996,126	$ -	$ 1,566,723.74	$ 78,562,850	$ 40,167,706
Rail-Hwy: Haz Elim-Protective Devices	$ 1,097,800	$ -	$ -	$ 1,097,800	$ 790,000	$ 1,100,000	$ -	$ -	$ 1,100,000	$ 140,000
STP-Off System Bridge	$ 3,665,496	$ -	$ -	$ 3,665,496	$ -	$ 3,672,842	$ -		$ 3,672,842	
National Summer Trans Inst Sk TRNG						$ 20,000		$ -	$ 20,000	$ 20,000
Transportation Alternatives	$ 2,496,198	$ -	$ -	$ 2,496,198	$ -	$ 2,553,117	$ -	$ -	$ 2,553,117	
Homeland Security Grant	$ -	$ -	$ 387,178	$ 387,178	$ 387,178	$ -	$ -	$ -	$ -	
National Highway (NHPP) Exempt	$ 2,489,203					$ 2,489,203	$ -	$ -	$ 2,489,203	
Earmarks	$ 6,834,784	$ -	$ 754,488	$ 7,589,273	$ 7,589,273	$ 6,997,898	$ -	$ 779,635	$ 7,777,534	$ 7,777,534
FHWA FEDERAL-AID TOTAL	**$ 168,367,084**	**$ -**	**$ 6,544,620**	**$ 172,422,501**	**$ 164,701,137**	**$ 166,665,511**	**$ -**	**$ 8,331,471**	**$ 174,996,983**	**$ 173,998,937**

NH STIP 2013-2016
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2013 Improvement Program					2014 Improvement Program				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed
FTA - Federal-aid w/ Match										
FTA 5307 Capital and Operating Program	$ 6,722,909	$ -	$ 3,369,915	$ 10,092,824	$ 11,211,853	$ 6,924,596	$ -	$ 3,145,404	$ 10,070,000	$ 9,765,139
FTA 5309 Capital Funding Program - Formula	$ -	$ -	$ -			$ -		$ 157,097	$ 157,097	$ 785,485
FTA 5310 Capital Program	$ 1,069,107	$ -	$ 186,200	$ 1,255,307	$ 931,000	$ 2,214,302	$ -	$ 186,200	$ 2,400,502	$ 931,000
FTA 5311 Capital & Operating Program	$ 3,903,474	$ -	$ 2,800,000	$ 6,703,474	$ 7,000,000	$ 4,418,453	$ -	$ 2,800,000	$ 7,218,453	$ 7,000,000
FTA 5316 JARC	$ -	$ -	$ 350,000	$ 350,000	$ 700,000	$ -	$ -	$ 350,000	$ 350,000	$ 700,000
FTA 5317 New Freedom Program	$ -	$ -	$ 348,438	$ 348,438	$ 722,188	$ -	$ -	$ 348,438	$ 348,438	$ 722,188
FTA 5339 Bus & Bus Facilities	$ 1,828,889	$ -	$ 438,069	$ 2,266,958	$ 2,190,346	$ 1,961,006	$ -	$ 440,483	$ 2,401,488	$ 2,202,414
FTA FEDERAL-AID TOTAL	**$ 13,524,379**	**$ -**	**$ 7,492,621**	**$ 21,017,000**	**$ 22,755,386**	**$ 15,518,357**	**$ -**	**$ 7,427,621**	**$ 22,945,979**	**$ 22,106,225**
FHWA/FTA FEDERAL-AID TOTAL	**$ 181,891,463**	**$ -**	**$ 14,037,241**	**$ 193,439,501**	**$ 187,456,523**	**$ 182,183,869**	**$ -**	**$ 15,759,093**	**$ 197,942,961**	**$ 196,105,163**
Innovative Financing										
GARVEE Bond Funds	$ -	$ 57,172,615	$ -	$ 57,172,615	$ 57,172,615	$ -	$ 41,529,459	$ -	$ 41,529,459	$ 41,529,459
Toll Credit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Innovative Financing	**$ -**	**$ 57,172,615**	**$ -**	**$ 57,172,615**	**$ 57,172,615**	**$ -**	**$ 41,529,459**	**$ -**	**$ 41,529,459**	**$ 41,529,459**
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	$ -	$ 170,600,000	$ -	$ 170,600,000	$ 85,060,000	$ -	$ 100,440,000	$ -	$ 100,440,000	$ 52,277,420
Total State Fund Sources	**$ -**	**$ 170,600,000**	**$ -**	**$ 170,600,000**	**$ 85,060,000**	**$ -**	**$ 100,440,000**	**$ -**	**$ 100,440,000**	**$ 52,277,420**
Other Fund Sources										
Non-Particpating Funds (other states, municipalities, private sources)	$ -	$ -	$ 27,403,524	$ 27,403,524	$ 27,403,524	$ -	$ -	$ 20,601,078	$ 20,601,078	$ 20,601,078
Total Other Fund Sources	**$ -**	**$ -**	**$ 27,403,524**	**$ 27,403,524**	**$ 27,403,524**	**$ -**	**$ -**	**$ 20,601,078**	**$ 20,601,078**	**$ 20,601,078**
TOTAL ALL PROGRAMS	**$ 181,891,463**	**$ 227,772,615**	**$ 41,440,765**	**$ 448,615,640**	**$ 357,092,662**	**$ 182,183,869**	**$ 141,969,459**	**$ 36,360,170**	**$ 360,513,498**	**$ 310,513,119**

NH STIP 2013-2016:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

Dollars in Millions

	2015 Improvement Program					2016 Improvement Program				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed
FHWA - Federal-aid w/ Match										
Bridge Off System	$ -	$ -	$ 1,230,000	$ 1,230,000	$ 10,858,810	$ -	$ -	$ 830,000	$ 830,000	$ 5,678,808
Bridge On/Off System	$ -	$ -	$ 1,568,538	$ 1,568,538	$ 43,505,079	$ -	$ -	$ 1,142,958	$ 1,142,958	$ 44,206,695
Congestion Mitigation and Air Quality Program	$ 10,199,425	$ -	$ 2,667,890	$ 12,867,315	$ 11,335,794	$ 10,525,807	$ -		$ 10,525,807	
Emergency Relief	$ -	$ -		$ -		$ -	$ -		$ -	
Equity Bonus (Flexible)	$ 194,093	$ -		$ 194,093		$ 200,304	$ -		$ 200,304	
Forest Highways	$ 877,200	$ -	$ -	$ 877,200	$ 850,000	$ 905,270	$ -	$ -	$ 905,270	$ 850,000
Highway Safety Improvement Program (HSIP)	$ 9,106,881	$ -	$ -	$ 9,106,881	$ 9,000,000	$ 9,398,301	$ -	$ -	$ 9,398,301	$ 9,000,000
Interstate Maintenance	$ -	$ -	$ 11,352	$ 11,352	$ 11,015,799	$ -	$ -	$ -	$ -	$ 11,126,196
National Historic Covered Bridge Preservation (NHCBP)	$ -	$ -		$ -		$ 2,641,200	$ -	$ -	$ 2,641,200	$ 2,641,200
National Scenic Byways Program	$ -	$ -		$ -		$ -	$ -		$ -	
Recreational Trails	$ 1,308,518	$ -	$ -	$ 1,308,518	$ 1,241,000	$ 1,350,391	$ -	$ -	$ 1,350,391	$ 1,241,000
Safe Routes to School	$ -	$ -	$ -	$ -	$ 1,170,000	$ -	$ -	$ -	$ -	$ 1,170,000
STP-Areas Less Than 200K	$ 7,228,107	$ -	$ 206,400	$ 7,434,507	$ 1,735,880	$ 7,459,407	$ -	$ -	$ 7,459,407	$ 3,608,435
STP-Areas Over 200K	$ 5,057,188	$ -	$ 123,873	$ 5,181,061	$ 619,363	$ 5,219,018	$ -	$ 70,000	$ 5,289,018	$ 350,000
STP-DBE	$ 90,000	$ -	$ -	$ 90,000	$ 90,000	$ 90,000	$ -	$ -	$ 90,000	$ 90,000
STP-Enhancement	$ -	$ -	$ 849,881	$ 849,881	$ 4,249,405	$ -	$ -		$ -	
STP-Hazard Elimination	$ -	$ -	$ -	$ -	$ 2,035,000	$ -	$ -	$ 149,100	$ 149,100	$ 2,780,500
STP-Non Urban Areas Under 5K	$ 9,045,079	$ -	$ -	$ 9,045,079	$ 4,010,256	$ 9,334,521	$ -	$ -	$ 9,334,521	$ 15,016,365
STP-Safety	$ -	$ -		$ -		$ -	$ -		$ -	
Transportation Assistance	$ 30,960	$ -	$ -	$ 30,960	$ 30,000	$ 31,951	$ -	$ -	$ 31,951	$ 30,000
Transportation & Community & System Preservation	$ -	$ -		$ -		$ -	$ -		$ -	
Tiger Grant	$ 390,096	$ -	$ 260,064	$ 650,160	$ 650,160	$ -	$ -		$ -	
National Highway (NHPP)	$ 28,058,922	$ -	$ -	$ 28,058,922	$ 18,181,772	$ 28,956,808	$ -	$ -	$ 28,956,808	$ 25,552,577
STP-Flexible	$ 79,460,002	$ -	$ 56,760	$ 79,516,762	$ 40,673,006	$ 82,002,722	$ -	$ -	$ 82,002,722	$ 33,338,929
Rail-Hwy: Haz Elim-Protective Devices	$ 1,135,200		$ -	$ 1,135,200	$ 440,000	$ 1,171,526		$ -	$ 1,171,526	$ 440,000
STP-Off System Bridge	$ 3,790,373	$ -		$ 3,790,373		$ 3,911,665	$ -	$ -	$ 3,911,665	$ 3,514,500
Transportation Alternatives	$ 2,634,817		$ -	$ 2,634,817	$ 30,000	$ 2,719,131		$ -	$ 2,719,131	$ 30,000
Homeland Security Grant	$ -	$ -	$ -	$ -	$ -	$ -				
National Highway (NHPP) Exempt	$ 2,568,857	$ -	$ -	$ 2,568,857	$ -	$ 2,651,061	$ -	$ -	$ 2,651,061	
Earmarks	$ 7,340,246	$ -	$ 302,272	$ 7,642,518	$ 7,642,518	$ 5,667,819	$ -	$ 769,923	$ 6,437,743	$ 6,437,743
FHWA FEDERAL-AID TOTAL	**$ 168,515,965**	**$ -**	**$ 7,277,029**	**$ 175,792,994**	**$ 169,363,842**	**$ 174,236,902**	**$ -**	**$ 2,961,981**	**$ 177,198,884**	**$ 167,102,946**

NH STIP 2013-2016:
Financial Constraint Documentation

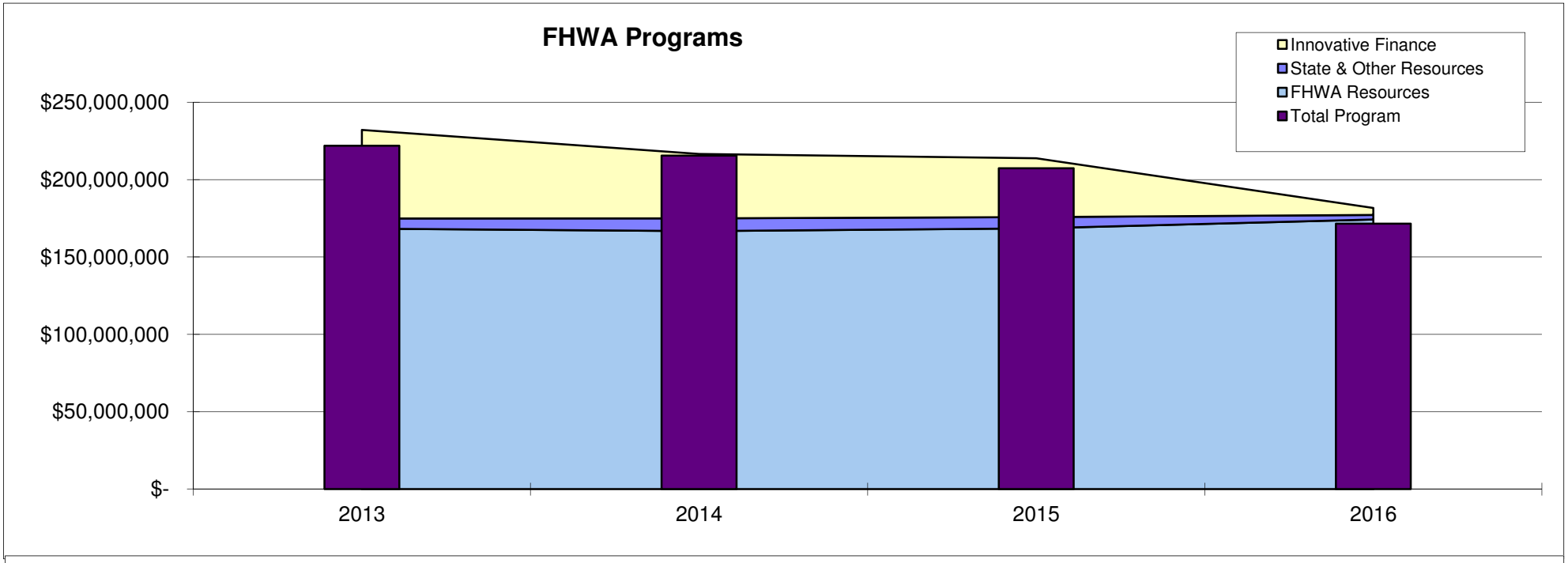
FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP

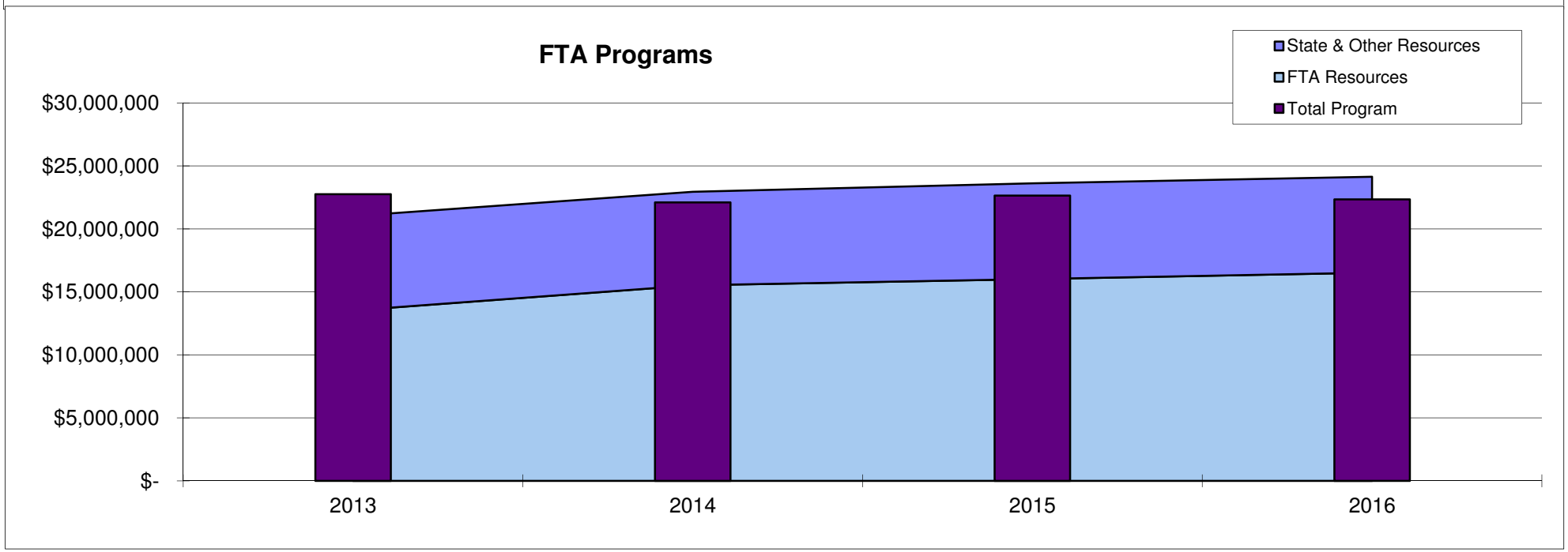
Dollars in Millions

	2015 Improvement Program					2016 Improvement Program				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Programmed
FTA - Federal-aid w/ Match										
FTA 5307 Capital and Operating Program	$ 7,146,183	$ -	$ 3,308,052	$ 10,454,236	$ 10,249,887	$ 7,374,861	$ -	$ 3,459,974	$ 10,834,836	$ 10,683,587
FTA 5309 Capital Funding Program - Formula	$ -	$ -	$ 161,680	$ 161,680	$ 808,400	$ -				
FTA 5310 Capital Program	$ 2,285,160	$ -	$ 186,200	$ 2,471,360	$ 931,000	$ 2,358,285	$ -	$ 186,200	$ 2,544,485	$ 931,000
FTA 5311 Capital & Operating Program	$ 4,559,844	$ -	$ 2,800,000	$ 7,359,844	$ 7,000,000	$ 4,705,759	$ -	$ 2,800,000	$ 7,505,759	$ 7,000,000
FTA 5316 JARC	$ -	$ -	$ 350,000	$ 350,000	$ 700,000	$ -	$ -	$ 350,000	$ 350,000	$ 700,000
FTA 5317 New Freedom Program	$ -	$ -	$ 340,000	$ 340,000	$ 680,000	$ -	$ -	$ 340,000	$ 340,000	$ 680,000
FTA 5339 Bus and Facility Program	$ 2,023,758	$ -	$ 454,578	$ 2,478,336	$ 2,272,891	$ 2,088,518	$ -	$ 470,399	$ 2,558,917	$ 2,351,997
FTA FEDERAL-AID TOTAL	**$ 16,014,945**	**$ -**	**$ 7,600,510**	**$ 23,615,455**	**$ 22,642,178**	**$ 16,527,423**	**$ -**	**$ 7,606,574**	**$ 24,133,997**	**$ 22,346,584**
FHWA/FTA FEDERAL-AID TOTAL	**$ 184,530,910**	**$ -**	**$ 14,877,540**	**$ 199,408,449**	**$ 192,006,020**	**$ 190,764,325**	**$ -**	**$ 10,568,555**	**$ 201,332,881**	**$ 189,449,530**
Innovative Financing										
GARVEE Bonds	$ -	$ 37,951,182	$ -	$ 37,951,182	$ 37,951,182	$ -	$ 4,459,713	$ -	$ 4,459,713	$ 4,459,713
Toll Credit	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Innovative Financing	**$ -**	**$ 37,951,182**	**$ -**	**$ 37,951,182**	**$ 37,951,182**	**$ -**	**$ 4,459,713**	**$ -**	**$ 4,459,713**	**$ 4,459,713**
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	$ -	$ 102,862,580	$ -	$ 102,862,580	$ 52,038,853	$ -	$ 66,123,727	$ -	$ 66,123,727	$ 27,182,421
Total State Fund Sources	**$ -**	**$ 102,862,580**	**$ -**	**$ 102,862,580**	**$ 52,038,853**	**$ -**	**$ 66,123,727**	**$ -**	**$ 66,123,727**	**$ 27,182,421**
Other Fund Sources										
Non-Particpating Funds (other states, municipalities, private	$ -	$ -	$ 37,173,036	$ 37,173,036	$ 37,173,036	$ -	$ -	$ 35,800,880	$ 35,800,880	$ 35,800,880
Total Other Fund Sources	**$ -**	**$ -**	**$ 37,173,036**	**$ 37,173,036**	**$ 37,173,036**	**$ -**	**$ -**	**$ 35,800,880**	**$ 35,800,880**	**$ 35,800,880**
TOTAL ALL PROGRAMS	**$ 184,530,910**	**$ 140,813,762**	**$ 52,050,575**	**$ 377,395,247**	**$ 319,169,091**	**$ 190,764,325**	**$ 70,583,439**	**$ 46,369,435**	**$ 307,717,200**	**$ 256,892,543**

	2013		2014		2015		2016	
	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed	State Resources Available	Total Programmed Programmed
Statewide Operations & Maintenance	**$ 123,578,823**	**$ 123,578,823**	**$ 122,386,958**	**$ 122,386,958**	**$ 126,303,341**	**$ 126,303,341**	**$ 130,345,048**	**$ 130,345,048**

2013-2016 STIP:
Programmed Dollars versus Available Resources





2013 - 2016 STIP

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Name State#	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
ACWORTH 16301 — NH 123A — 2.983 — REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) — ATT — Bridge repaired following flood damage. 2011 Bridge Priority #12.	P	2013	.158	.040	.000	.198		Bridge On/Off System
		2014	.088	.022	.000	.110		
		2015	.045	.011	.000	.057		
		2016	.141	.035	.000	.176		
	R	2014	.044	.011	.000	.055		
		2015	.209	.052	.000	.261		
6641		Totals	.685	.171	.000	.857		
ALBANY 24182 — BEAR NOTCH ROAD — 3.062 — DECK REPLACEMENT AND BRIDGE REHABILITATION OF BRIDGE OVER SWIFT RIVER - 080/148 (BRIDGE PRIORITY LIST # 117) — ATT	P	2016	.117	.000	.000	.117	.022	STP-Non Urban Areas Under 5K
	R	2016	.023	.000	.000	.023	.004	
8598		Totals	.141	.000	.000	.141	.026	
ALSTEAD 20817 — NH 123A — 2.383 — REPLACE SINGLE SPAN BRIDGE OVER WARREN BROOK - 073/163 {Red List} — ATT — 2011 Bridge Priority #98	P	2014	.040	.010	.000	.050		STP-Flexible
		2015	.037	.009	.000	.046		
		2016	.038	.010	.000	.048		
	R	2014	.004	.001	.000	.005		
		2015	.008	.002	.000	.010		
		2016	.009	.002	.000	.011		
7992		Totals	.136	.034	.000	.170		
ALTON 14121D — NH 28 — 1.987 — INTERSECTION IMPROVEMENTS AT STOCKBRIDGE CORNER ROAD (PE Charged to BARNSTEAD-ALTON 14121) — ATT	C	2013	.990	.000	.000	.990	.198	STP-Non Urban Areas Under 5K
		2014	.869	.000	.000	.869		
7555		Totals	1.859	.000	.000	1.859	.198	
ANDOVER 14679A — US 4 / NH 11 — 1.100 — CULVERT REPLACEMENT [MAY 2006 STORM EVENT] {Betterment} — ATT	C	2013	.000	.479	.000	.479		Betterment
		2013	.310	-.310	.387	.387		Demonstration Projects (ISTEA 1991-1998)
		2013	.063	.016	.000	.079		Emergency Relief
6840		Totals	.373	.185	.387	.945		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
ANDOVER 20650	NH 11	3.997	REPLACE 5-SPAN BRIDGE OVER NHRR(ABD) - 206/137	ATT	2011 Bridge Priority #74
			P	2013	.062	.000	.000	.062	.012	Bridge On/Off System
				2014	.034	.009	.000	.043		
				2015	.036	.009	.000	.045		
				2016	.038	.010	.000	.048		
			R	2013	.010	.000	.000	.010	.002	
				2014	.017	.004	.000	.021		
				2015	.018	.005	.000	.023		
				2016	.009	.002	.000	.012		
7991				Totals	.225	.038	.000	.264	.014	
ASHLAND 16237	US 3 & NH 25	4.147	BRIDGE REHABILITATION OVER OWL BROOK - 107/094 {Red List}	ATT	2011 Bridge Priority #94
			P	2013	.110	.000	.000	.110	.022	Bridge On/Off System
7814				Totals	.110	.000	.000	.110	.022	
ASHLAND - BRIDGEWATER 24904	US 3	18.673	BRIDGE REHAB AND SCOUR COUNTERMEASURES OVER PEMIGEWASSET RIVER - 076/080	ATT	
			P	2016	.094	.023	.000	.117		Bridge On/Off System
8625				Totals	.094	.023	.000	.117		
BARNSTEAD - ALTON 14121	NH 28	3.727	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD	ATT	Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
			P	2013	.110	.000	.000	.110	.022	STP-Non Urban Areas Under 5K
				2015	.176	.000	.000	.176	.034	
				2016	.182	.000	.000	.182	.034	
			R	2015	.159	.000	.000	.159	.031	
				2016	.059	.000	.000	.059	.011	STP-Flexible
2738				Totals	.686	.000	.000	.686	.132	
BATH 10425J	US 302 / NH 10	.066	BUILDING DEMOLITION PARCEL 58	ATT	
			R	2014	.053	.013	.000	.066		STP-Non Urban Areas Under 5K
8734				Totals	.053	.013	.000	.066		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
BEDFORD 13953	NH 101	20.378	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD	ATT	
			P	**2013**	.160	.000	.000	**.160**	.032	National Highway (NHPP)
				2014	2.118	.000	.000	**2.118**		
				2015	.318	.079	.000	**.397**		
				2016	.141	.035	.000	**.176**		
			R	**2013**	.150	.000	.000	**.150**	.030	
				2014	.044	.011	.000	**.055**		
				2015	1.362	.341	.000	**1.703**		
				2016	.047	.012	.000	**.059**		
			C	**2016**	1.500	.375	.000	**1.874**		
1818				**Totals**	5.839	.853	.000	**6.691**	.062	
BEDFORD 16156	NH 114	2.568	CULVERT REPLACEMENT - 151/151 {Red List}	ATT	2011 Bridge Priority # 95
			P	**2015**	.057	.000	.000	**.057**	.011	STP-Flexible
				2016	.029	.000	.000	**.029**	.006	
			R	**2015**	.057	.000	.000	**.057**	.011	
				2016	.029	.000	.000	**.029**	.006	
7730				**Totals**	.172	.000	.000	**.172**	.033	
BELMONT 14400	LAKE WINNISQUAM SCENIC TRAIL	.967	CONSTRUCT A MULTI-USE TRAIL (Segments 9 & 10 - Approx 1.7 Miles) FROM US 3 TO THE TOWN BEACH ("Winnisquam Lake Trail" - 5.2 Miles) (TE Program) [04-03TE]	ATT	Partially funded by BELMONT
			P	**2013**	.014	.000	.003	**.017**		STP-Enhancement
				2014	.012	.000	.003	**.015**		
				2015	.001	.000	.000	**.001**		
			R	**2015**	.001	.000	.000	**.001**		
			C	**2015**	.624	.000	.156	**.780**		
5637				**Totals**	.651	.000	.163	**.814**		
BENNINGTON 16030	VILLAGE AREA	.700	PEDESTRIAN IMPROVEMENTS [09-02TE]	ATT	Partially funded by BENNINGTON Specific project from Statewide program, Local Administration.
			P	**2013**	.061	.000	.015	**.076**		STP-Enhancement
				2014	.015	.000	.004	**.019**		
				2015	.001	.000	.000	**.001**		
			R	**2014**	.015	.000	.004	**.019**		
				2015	.001	.000	.000	**.001**		
			C	**2015**	.467	.000	.117	**.584**		
7633				**Totals**	.560	.000	.140	**.700**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
BERLIN 12958B	NH 110	11.449	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062]	ATT	Partially funded by BERLIN Earmark funding.
			C	2013	.040	.000	.010	.050		High Priority Projects (SAFETEA-LU 2005)
				2013	.046	.000	.012	.058		
				2013	.116	.000	.029	.145		
				2013	1.397	.000	.349	1.747		STP-Areas Less Than 200K
				2014	1.697	.000	.424	2.122		
				2015	.826	.000	.206	1.032		
3763				Totals	4.123	.000	1.031	5.154		
BERLIN 12958H	NH 110	.339	CONSTRUCTION OF SCENIC VISTAS INTERPRETIVE PANELS AND OTHER APPROVED MITIGATION MEASURES	ATT	Partially funded by BERLIN
			P	2013	.044	.000	.011	.055		STP-Flexible
				2015	.045	.000	.011	.057		
			C	2015	.182	.000	.045	.227		
8713				Totals	.271	.000	.068	.339		
BERLIN 16019	HUTCHINS STREET	.801	RECONSTRUCTION FROM NAPERT STREET TO BRIDGE STREET, EARMARK PROJECT (Demo Id NH085)	ATT	
			P	2014	.080	.000	.000	.080		High Priority Projects (SAFETEA-LU-EXT 2010)
			R	2015	.001	.000	.000	.001		
			C	2015	.720	.000	.000	.720		
7620				Totals	.801	.000	.000	.801		
BOSTON EXPRESS NASHUA 68060	FEE TURNPIKE	.130	MANCHESTER - NASHUA (OPERATING SUBSIDY)		
				2013	.104	.000	.000	.104	.052	FTA 5307 Capital and Operating Program
				2014	.026	.000	.000	.026	.013	
8674				Totals	.130	.000	.000	.130	.065	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
BOW - CONCORD 13742	I-93	174.501	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16 TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16; 163/106 {Red List}	ATT	"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase, Non-Turnpike portion funding to be addressed". 2011 Bridge Priority #43, #44, & #65.
			P	2014	.000	.300	.000	.300		Turnpike Program
				2015	.000	1.000	.000	1.000		
				2016	.000	.400	.000	.400		
			R	2015	.000	.500	.000	.500		
				2016	.000	.500	.000	.500		
Regionally Significant				Totals	.000	2.700	.000	2.700		
2075										
BRISTOL 16026	CENTRAL SQUARE	1.647	PEDESTRIAN / BICYCLE IMPROVEMENT [09-05TE]	ATT	
			C	2013	.000	.118	.000	.118		Betterment
				2013	.006	.000	.000	.006		High Priority Grants (STEA04_Ext_2005)
				2013	.417	.000	.000	.417		High Priority Projects (SAFETEA-LU 2005)
				2013	.000	.000	.103	.103		Non Participating
7631				Totals	.423	.118	.103	.644		
BROOKLINE 20830	NH 130	.617	CONSTRUCT SIDEWALKS IN TWO LOCATIONS (09-06TE)	ATT	Partially funded by BROOKLINE
			P	2013	.001	.000	.000	.001		STP-Enhancement
			R	2013	.016	.000	.004	.020		
			C	2013	.406	.000	.101	.507		
7998				Totals	.422	.000	.106	.528		
CAMPTON 12407	BLAIR ROAD	3.158	REHAB BLAIR BRIDGE OVER PEMIGEWASSET RIVER - 117/076 {Red List} [National Historic Covered Bridge Preservation Program]	ATT	Specific project from Statewide program, Local Administration.
			C	2013	.040	.000	.000	.040		National Historic Covered Bridge Preservation (NHCBP)
				2013	.000	.008	.002	.010		State Aid Bridge
				2013	.000	.305	.076	.381		
				2013	.000	.723	.181	.904		
676				Totals	.040	1.036	.259	1.335		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
CART	TRANSIT	1.041	PREVENTATIVE MAINTENANCE	ATT	Boston urbanized area FTA funds.
				2013	.068	.017	.000	.085		FTA 5307 Capital and Operating Program
				2014	.068	.017	.000	.085		
				2015	.070	.018	.000	.088		
				2016	.072	.018	.000	.091		
2985				Totals	.279	.070	.000	.348		
CART	TRANSIT	8.448	OPERATING ASSISTANCE	ATT	Annual Program Funding. Public transit in Derry-Salem region
				2013	.345	.345	.000	.690		FTA 5307 Capital and Operating Program
				2014	.345	.345	.000	.690		
				2015	.356	.356	.000	.712		
				2016	.367	.367	.000	.735		
7239				Totals	1.414	1.414	.000	2.827		
CENTER HARBOR 24579	WAUKEWAN ROAD	1.843	BRIDGE REPLACEMENT OVER LAKE WAUKEWAN OUTLET - 080/040 {Redlist Bridge}	ATT	
			P	2013	.110	.000	.000	.110	.022	STP-Flexible
				2015	.136	.034	.000	.170		
			R	2013	.028	.000	.000	.028	.006	
				2014	.022	.006	.000	.028		
8605				Totals	.296	.040	.000	.335	.028	
CHESTERFIELD 13597	NH 63	.758	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety}	ATT	Original scope to address pavement and guardrail.
			R	2014	.055	.000	.000	.055	.011	STP-Safety
			C	2014	.440	.000	.000	.440	.088	
2747				Totals	.495	.000	.000	.495	.099	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
CLAREMONT 13248	NH 12	4.734	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]	ATT	Partially funded by CLAREMONT Earmark funding. Local Administration
			P	2013	.038	.000	.009	.047	High Priority Projects (SAFETEA-LU 2005)
				2013	.062	.000	.016	.078	
				2013	.140	.000	.035	.175	
				2015	.165	.000	.041	.206	
			R	2013	.016	.000	.004	.020	
				2015	.239	.000	.060	.299	
			C	2016	.307	.000	.077	.383	
				2016	2.773	.000	.693	3.466	
739				Totals	3.740	.000	.935	4.675	
CLAREMONT 23677	MAIN STREET	.487	IMPROVEMENTS TO THE ROADWAY CORRIDOR TO FIT WITHIN THE FY10 SPECIAL APPROPRIATION. EARMARK NH086.	ATT	
			P	2014	.093	.000	.000	.093	High Priority Projects (SAFETEA-LU-EXT 2010)
				2015	.001	.000	.000	.001	
			R	2014	.010	.000	.000	.010	
				2015	.001	.000	.000	.001	
			C	2014	.382	.000	.000	.382	
8500				Totals	.487	.000	.000	.487	
CLAREMONT 27691	NH 12A	.405	BRIDGE REHABILITATION CARRYING NH12A OVER SUGAR RIVER, BR # 072/127.	ATT	
			P	2015	.091	.023	.000	.114	Bridge On/Off System
				2016	.187	.047	.000	.234	STP-Flexible
			R	2015	.045	.011	.000	.057	
11755				Totals	.324	.081	.000	.405	
COAST	COAST	(Annual)	OPERATING ASSISTANCE	ATT	Partially funded by COAST Annual Program Funding
				2013	.783	.000	.783	1.566	FTA 5307 Capital and Operating Program
				2014	.807	.000	.807	1.613	
				2015	.807	.000	.807	1.613	
				2016	.807	.000	.807	1.613	
567	Grouped			Totals	3.203	.000	3.203	6.405	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work							CAA Code	Comments
Regionally Significant	**Grouped / Parent**	**Adv Const Payback**	**Phase**	**Fiscal Year**	**Fed-I$**	**DOT-I$**	**Other-I$**	**Tot-I$**	**TpkC$**	**Funding Category**	
COAST	COAST	(Annual)	PREVENTIVE MAINTENANCE							ATT	Partially funded by COAST Annual Program Funding
				2013	.304	.000	.076	**.380**		FTA 5307 Capital and Operating Program	
				2014	.313	.000	.078	**.391**			
				2015	.313	.000	.078	**.391**			
				2016	.313	.000	.078	**.391**			
2691	***Grouped***			**Totals**	1.242	.000	.311	**1.553**			
COAST	COAST	(Annual)	MISC. SUPPORT EQUIPMENT							ATT	Partially funded by COAST Annual Program Funding
				2013	.026	.000	.007	**.033**		FTA 5307 Capital and Operating Program	
				2014	.027	.000	.007	**.034**			
				2015	.027	.000	.007	**.034**			
				2016	.027	.000	.007	**.034**			
3067	***Grouped***			**Totals**	.108	.000	.027	**.135**			
COAST	COAST	(Annual)	MISC. BUS STATION EQUIPMENT [ARRA]							ATT	Partially funded by COAST Annual Program Funding
				2013	.052	.000	.013	**.065**		FTA 5307 Capital and Operating Program	
				2014	.054	.000	.013	**.067**			
				2015	.054	.000	.013	**.067**			
				2016	.054	.000	.013	**.067**			
3068	***Grouped***			**Totals**	.213	.000	.053	**.266**			
COAST	COAST	(Annual)	GENERAL & COMPREHENSIVE PLANNING							ATT	Partially funded by COAST Annual Program Funding
				2013	.042	.000	.010	**.052**		FTA 5307 Capital and Operating Program	
				2014	.043	.000	.011	**.054**			
				2015	.043	.000	.011	**.054**			
				2016	.043	.000	.011	**.054**			
3069	***Grouped***			**Totals**	.171	.000	.043	**.214**			
COAST	COAST	(Annual)	ADA OPERATIONS							ATT	Partially funded by COAST
				2013	.081	.000	.020	**.101**		FTA 5307 Capital and Operating Program	
				2014	.083	.000	.021	**.104**			
				2015	.083	.000	.021	**.104**			
				2016	.083	.000	.021	**.104**			
3070	***Grouped***			**Totals**	.330	.000	.083	**.413**			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
COAST	COAST	(Annual)	CAPITAL PROGRAM [ARRA]							ATT Partially funded by COAST Annual Program Funding
				2013	.785	.000	.196	**.981**		FTA 5307 Capital and Operating Program
				2014	.126	.000	.031	**.157**		
				2015	.126	.000	.031	**.157**		
				2016	.126	.000	.031	**.157**		
3503	***Grouped***			**Totals**	1.163	.000	.291	**1.453**		
COAST 68069	VARIES	6.878	CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICES [CMAQ]							ATT
			P	**2013**	1.596	.399	.000	**1.995**		Congestion Mitigation and Air Quality Program
				2013	.000	.499	.000	**.499**		Turnpike Program
			C	**2013**	1.091	.273	.000	**1.364**		Congestion Mitigation and Air Quality Program
				2013	.000	.341	.000	**.341**		Turnpike Program
				2014	.570	.143	.000	**.713**		Congestion Mitigation and Air Quality Program
				2014	.000	.178	.000	**.178**		Turnpike Program
				2015	.000	.895	.000	**.895**		
				2016	.000	.895	.000	**.895**		
8572				**Totals**	3.257	3.621	.000	**6.878**		
COLUMBIA 16302	US 3	1.341	REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089							ATT Prioity Corridor Weight Restricted Bridge (C1)
			P	**2015**	.091	.023	.000	**.114**		Bridge On/Off System
			R	**2015**	.045	.011	.000	**.057**		
7360				**Totals**	.136	.034	.000	**.170**		
CONCORD 12004	SEWALLS FALLS ROAD	15.673	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045] {Red List}							ATT Partially funded by CONCORD Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration
			P	**2014**	.480	.000	.120	**.600**		Bridge On/Off System
		2008 Adv Const	**R**	**2014**	.246	.000	.062	**.308**		
			C	**2015**	6.274	.000	1.569	**7.843**		
				2015	.371	.000	.093	**.464**		High Priority Projects (SAFETEA-LU 2005)
				2016	4.572	.000	1.143	**5.715**		Bridge On/Off System
293				**Totals**	11.943	.000	2.986	**14.929**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work								CAA Code	Comments
Regionally Significant	**Grouped / Parent**	**Adv Const Payback**	**Phase**	**Fiscal Year**	**Fed-I$**	**DOT-I$**	**Other-I$**	**Tot-I$**	**TpkC$**	**Funding Category**		
CONCORD 13742D	STICKNEY AVENUE	2.414	REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE									
			P	**2016**	.117	.000	.000	**.117**	.022	STP-Flexible		
Regionally Significant				**Totals**	.117	.000	.000	**.117**	.022			
11768												
CONCORD 14817	STORRS STREET	2.550	PARK AND RIDE [06-02CM] (CMAQ Project)								ATT	Specific project from Statewide program.
			P	**2015**	.124	.031	.000	**.155**		Congestion Mitigation and Air Quality Program		
			R	**2015**	1.073	.268	.000	**1.342**				
6220				**Totals**	1.197	.299	.000	**1.496**				
CONCORD 16345		.060	DATABASE DEVELOPMENTS/ IMPROVEMENT TO CAPTURE FHWA ELIGIBLE PROJECT COMMITMENTS								ATT	
			P	**2013**	.012	.000	.000	**.012**	.002	STP-Flexible		
7960				**Totals**	.012	.000	.000	**.012**	.002			
CONCORD 23717	US 3	7.870	CONVERSION TO 3-LANES AND BICYCLE/PEDESTRIAN ENHANCEMENTS BETWEEN THE INTERSECTIONS WITH STORRS ST.								ATT	Partially funded by CONCORD
			P	**2013**	.388	.000	.259	**.647**		Tiger Grant		
			C	**2013**	.636	.000	.424	**1.060**				
				2014	.482	.000	.321	**.803**				
				2014	2.826	.000	1.884	**4.710**				
				2015	.390	.000	.260	**.650**				
8503				**Totals**	4.722	.000	3.148	**7.870**				
CONCORD 28977	STICKNEY AVE	1.838	PARKING EXPANSION AT CONCORD INTERMODAL FACILITY TO INCREASE CAPACITY (CMAQ)									
			P	**2014**	.600	.000	.000	**.600**	.120	Congestion Mitigation and Air Quality Program		
			R	**2014**	.001	.000	.000	**.001**	.000			
			C	**2015**	.990	.247	.000	**1.237**				
11776				**Totals**	1.591	.247	.000	**1.838**	.120			
CONWAY 11339B	US 302 / NH 16	67.663	DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004]								ATT	Original overall project for PE and ROW.
			P	**2015**	.206	.000	.000	**.206**	.040	National Highway (NHPP)		
				2016	.170	.043	.000	**.213**				
			R	**2015**	.057	.000	.000	**.057**	.011			
Regionally Significant				**Totals**	.434	.043	.000	**.476**	.051			
176												

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

Conway 11339Z — US 302 / NH16 — .671 — DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF (PE&ROW ONLY) CONTINUATION OF 11339B PROJECT. — ATT

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.220	.000	.000	.220	.044	National Highway (NHPP)
	2015	.057	.000	.000	.057	.011	
	2016	.059	.000	.000	.059	.011	
R	2013	.220	.000	.000	.220	.044	
	2015	.057	.000	.000	.057	.011	
	2016	.059	.000	.000	.059	.011	
	Totals	.671	.000	.000	.671	.132	

8759

CONWAY 14821 — NH 16 — .136 — VILLAGE STREETSCAPE PROJECT: REDESIGN WORK INCLUDES SIDEWALK UPGRADES, CROSS WALKS, UTILITY RELOCATION, LANDSCAPING, LIGHTING, AND GATEWAY MARKERS (TE Program) [06-11TE] — ATT — Partially funded by CONWAY VILLAGE FIRE DISTRICT Specific project from Statewide program, Local Administration.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.001	.000	.000	.001		STP-Enhancement
R	2013	.008	.000	.002	.010		
	Totals	.009	.000	.002	.011		

6234

CONWAY 14958 — NH 16 — 3.982 — BRIDGE REHABILITATION OVER SACO RIVER - 170/071 — ATT — Deck plate girder bridge, 2011 Bridge Priority #71.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.006	.000	.000	.006	.001	Bridge On/Off System
	2013	.051	.000	.000	.051	.010	
R	2013	.002	.000	.000	.002	.000	
	Totals	.059	.000	.000	.059	.012	

5552

CONWAY 15864 — US 302 — 4.346 — REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge} — ATT — 2011 Bridge Priority #48.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2015	.011	.000	.000	.011	.002	Bridge On/Off System
R	2015	.034	.000	.000	.034	.007	
	Totals	.045	.000	.000	.045	.009	

7458

CONWAY 25103 — EAST SIDE ROAD — 1.031 — SACO RIVER BRIDGE SCOUR PROTECTION EFFORT [FBRPI*6601] {Statewide Federal Bridge Program}{Covered Bridge Program} — ATT

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2014	.053	.000	.000	.053	.011	Bridge On/Off System
	2014	.024	.000	.000	.024	.005	National Historic Covered Bridge Preservation (NHCBP)
R	2014	.017	.000	.000	.017	.003	Bridge On/Off System
C	2016	.937	.000	.000	.937	.176	National Historic Covered Bridge Preservation (NHCBP)
	Totals	1.031	.000	.000	1.031	.195	

8666

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
CORNISH, NH - WINDSOR, VT 25067	CORNISH TOLL BRIDGE ROAD	2.998	PROVIDE SCOUR PROTECTION FOR THE CORNISH WINDSOR COVERED BRIDGE OVER THE CONNECTICUT RIVER - 064/108 [FBRPI*6601] {Statewide Federal Bridge Program} {Covered Bridge Program}	ATT	
			P	2014	.024	.000	.000	.024	.005	National Historic Covered Bridge Preservation (NHCBP)
				2014	.000	.000	.018	.018		Non Participating
				2014	.002	.000	.000	.002	.000	STP-Non Urban Areas Under 5K
				2014	.040	.000	.000	.040	.008	
			R	2014	.017	.000	.000	.017	.003	
			C	2016	1.704	.000	.000	1.704	.320	National Historic Covered Bridge Preservation (NHCBP)
				2016	.000	.000	.316	.316		Non Participating
				2016	.877	.000	.000	.877		STP-Non Urban Areas Under 5K
8632				Totals	2.663	.000	.334	2.998	.337	
DANBURY 16303	US 4	1.956	REHABILITATE BRIDGE OVER NHRR - 156/104	ATT	2011 Bridge Prioity #55
			P	2013	.120	.030	.000	.150		Bridge On/Off System
			R	2013	.040	.010	.000	.050		
7347				Totals	.160	.040	.000	.200		
DEERFIELD 24477	NH 107	1.911	REPLACE BRIDGE OVER FREESE POND - 137/116 (REDLIST BRIDGE)		
			P	2014	.110	.000	.000	.110	.022	STP-Non Urban Areas Under 5K
				2015	.284	.000	.000	.284	.055	
			R	2014	.011	.000	.000	.011	.002	
				2015	.045	.000	.000	.045	.009	
8735				Totals	.450	.000	.000	.450	.088	
DERRY / LONDONDERRY 13065	I-93	1.153	CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only)	ATT	Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities.
			P	2015	.454	.114	.000	.568		National Highway (NHPP)
				2016	.469	.117	.000	.586		
1816				Totals	.923	.231	.000	1.153		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
DUBLIN 16047	NH 101	.774	PEDESTRIAN / BICYCLE IMPROVEMENT [09-12TE]	ATT	Partially funded by DUBLIN Specific project from Statewide program, Local Administration.
			P	2013	.023	.000	.006	.029		STP-Enhancement
				2014	.036	.000	.009	.045		
				2015	.001	.000	.000	.001		
			R	2013	.008	.000	.002	.010		
				2014	.018	.000	.005	.023		
			C	2015	.533	.000	.133	.666		
7652				Totals	.619	.000	.155	.774		
DUMMER - CAMBRIDGE - ERROL 16304	NH 16	6.038	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES	ATT	NCC priority. Scope of work and specific limits to be determined.
			P	2013	.088	.022	.000	.110		STP-Non Urban Areas Under 5K
				2014	.352	.088	.000	.440		
			R	2013	.009	.002	.000	.011		
				2014	.035	.009	.000	.044		
			C	2015	1.816	.454	.000	2.270		
				2016	2.530	.633	.000	3.163		
2766				Totals	4.831	1.208	.000	6.038		
DURHAM 16236	US 4	6.704	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116. BRIDGE IS 40 ON THE BRIDGE PRIORITY LIST	ATT	2011 Bridge Priority #35
			P	2013	.055	.000	.000	.055	.011	National Highway (NHPP)
				2014	.055	.000	.000	.055	.011	
				2014	.400	.100	.000	.500		
				2015	.045	.011	.000	.057		
				2016	.085	.021	.000	.107		
				2016	.187	.047	.000	.234		
			R	2013	.011	.000	.000	.011	.002	
4059				Totals	.839	.180	.000	1.019	.024	
DURHAM 16254	US 4 / NH 108	.820	INTERSECTION IMPROVEMENTS AT THE US 4 RAMP INTERSECTION WITH NH 108.	ATT	From Route 4 Safety Study.
			P	2013	.017	.000	.000	.017	.003	STP-Flexible
				2014	.013	.000	.000	.013	.003	National Highway (NHPP)
3286				Totals	.030	.000	.000	.030	.006	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

DURHAM - NEWMARKET 13080	NH 108		3.493	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)							ATT	
				P	**2013**	.220	.000	.000	**.220**	.044	STP-Enhancement	
					2014	.301	.000	.000	**.301**	.060		
					2015	.227	.057	.000	**.284**		STP-Areas Less Than 200K	
				R	**2013**	.413	.000	.000	**.413**	.083	STP-Enhancement	
					2014	.625	.000	.000	**.625**	.125		
2296					**Totals**	1.786	.057	.000	**1.842**	.312		
DURHAM - NEWMARKET 13080A	NH 108		4.730	CONSTRUCT 4' BIKE SHOULDERS FROM 1/2 MILE NORTH OF DURHAM / NEWMARKET T/L AND CONTINUING NORTH 1.5 MILES - STP-TE PROGRAM (98-17TE) (Parent=13080)							ATT	
				C	**2014**	4.730	.000	.000	**4.730**	.946	STP-Flexible	
7820					**Totals**	4.730	.000	.000	**4.730**	.946		
DURHAM - NEWMARKET 13080B	NH 108		5.785	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BR. TO DURHAM / NEWMARKET T/L AND HAMEL BROOK BR. TO SANBORN AVE [98-17TE] (STP & TE PROGRAM) (Parent=13080)							ATT	
				C	**2015**	2.270	.000	.000	**2.270**	.440	STP-Flexible	
					2016	3.515	.000	.000	**3.515**	.660		
7981					**Totals**	5.785	.000	.000	**5.785**	1.100		
DURHAM - ROCHESTER 20256	NH 125		.803	IMPLEMENT NEW PUBLIC TRANSIT SERVICES BETWEEN ROCHESTER AND DURHAM [10-02CM]							ATT	Partially funded by DURHAM - ROCHESTER Specific project from Statewide program, Local Administration.
				C	**2013**	.215	.000	.054	**.268**		FTA 5307 Capital and Operating Program	
					2014	.211	.000	.053	**.263**		Congestion Mitigation and Air Quality Program	
					2015	.217	.000	.054	**.272**			
7901					**Totals**	.643	.000	.161	**.803**			
EAST KINGSTON 26942	NH 107A		4.393	DECK REPLACEMENT AND REHABILITATION OVER B&M RAILROAD & ROAD - 061/064							ATT	
				P	**2014**	.220	.000	.000	**.220**	.044	Bridge Off System	
					2015	.227	.000	.000	**.227**	.044		
					2016	.176	.000	.000	**.176**	.033		
				R	**2014**	.028	.000	.000	**.028**	.006		
11724					**Totals**	.650	.000	.000	**.650**	.127		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
ENFIELD 12967B	MAIN STREET	1.100	IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Breakout)	ATT	
			P	2015	.102	.000	.000	**.102**	.020	STP-Non Urban Areas Under 5K
				2016	.012	.000	.000	**.012**	.002	
			R	2015	.028	.000	.000	**.028**	.006	
				2016	.006	.000	.000	**.006**	.001	
			C	2016	.761	.000	.000	**.761**	.143	
7619				Totals	.910	.000	.000	**.910**	.172	
ENFIELD - LEBANON 13962	I-89	14.159	REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117, 155/117, 158/114, 159/114 {ALL Red List} (4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}	ATT	Interstate 4R. 2011 Bridge Priority #39, 40, 67, 68 respectively.
		2012 Adv Const	C	2013	2.984	.000	.000	**2.984**	.298	Interstate Maintenance
2761				Totals	2.984	.000	.000	**2.984**	.298	
EXETER 16045	LINCOLN STREET	.122	RESTORATION OF BAGGAGE BUILDING [09-14TE]	ATT	Partially funded by EXETER
			P	2014	.066	.028	.000	**.094**		STP-Enhancement
7650				Totals	.066	.028	.000	**.094**		
FARMINGTON 16146	NH 153	4.380	REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}	ATT	2011 Bridge Priority #26
			P	2013	.110	.000	.000	**.110**	.022	Bridge Off System
				2014	.176	.044	.000	**.220**		Bridge On/Off System
			R	2014	.028	.000	.000	**.028**	.006	
				2015	.199	.000	.000	**.199**	.039	
			C	2016	3.515	.000	.000	**3.515**	.660	
6778				Totals	4.027	.044	.000	**4.071**	.726	
FRANCONIA 24497	NH 18	4.153	BRIDGE SUPERSTRUCTURE REPLACEMENT OVER LAFAYETTE BROOK - 089/099. RED LIST BRIDGE.	ATT	
			P	2013	.110	.000	.000	**.110**	.022	Bridge On/Off System
				2014	.088	.022	.000	**.110**		
				2015	.182	.045	.000	**.227**		
			R	2013	.022	.006	.000	**.028**		
				2014	.022	.006	.000	**.028**		
8600				Totals	.424	.078	.000	**.502**	.022	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
FRANCONIA - LITTLETON 15931	I-93	18.471	PAVEMENT REHABILITATION (9 Miles) (16 Bridges) FROM NORTH OF EXIT 42 (MM 123.2) TO BRIDGE OVER CONNECTICUT RIVER (MM 131.6) (4R)	ATT	Interstate 4R. Formerly Littleton-Waterford. Bridges over CT river are now separate project [15926, id 7516].
			C	2013	2.314	.000	.000	**2.314**	.231	Interstate Maintenance
				2013	13.010	.000	.000	**13.010**	1.301	
				2014	2.843	.000	.000	**2.843**	.284	
2785				Totals	18.167	.000	.000	**18.167**	1.817	
FRANKLIN 13928A	US 3	6.630	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037 & NH057]	ATT	Earmarked funding.
			P	2015	.170	.000	.000	**.170**	.033	High Priority Projects (SAFETEA-LU 2005)
			R	2013	.022	.000	.000	**.022**	.004	
		2009 Adv Const		2014	.116	.000	.000	**.116**		
		2009 Adv Const		2014	.126	.000	.000	**.126**		
				2015	.057	.000	.000	**.057**	.011	
			C	2015	1.710	.000	.000	**1.710**	.331	
				2015	3.702	.000	.000	**3.702**	.717	STP-Flexible
6047				Totals	5.903	.000	.000	**5.903**	1.097	
FTA5309 CAPITAL BUS/FACILITIES FTA5309	VARIOUS	2.375	FTA 5309 PROGRAM (CAPITAL BUS AND BUS FACILITIES)	ATT	Partially funded by LOCAL
				2013	.625	.000	.156	**.781**		FTA 5309 Capital Funding Program - Formula
				2014	.628	.000	.157	**.785**		
				2015	.647	.000	.162	**.808**		
8672				Totals	1.900	.000	.475	**2.375**		
FTA5339 CAPITAL BUS/FACILITIES FTA5339	VARIOUS	11.432	FTA 5339 PROGRAM (Capital bus and bus facilities)	ATT	Partially funded by LOCAL
				2013	1.752	.000	.438	**2.190**		FTA 5339 Bus & Bus Facilities
				2014	1.762	.000	.440	**2.202**		
				2015	1.818	.000	.455	**2.273**		
				2016	1.882	.000	.470	**2.352**		
8673				Totals	7.214	.000	1.804	**9.018**		
GILFORD 15903	US 3 BYP & NH 11	2.988	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List} [Highways for Life Grant]	ATT	
			P	2013	.000	.017	.000	**.017**		Betterment
				2013	.055	.000	.000	**.055**	.011	Bridge On/Off System
				2015	.009	.002	.000	**.011**		
7494				Totals	.064	.019	.000	**.083**	.011	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work								CAA Code	Comments
Regionally Significant	**Grouped / Parent**	**Adv Const Payback**	**Phase**	**Fiscal Year**	**Fed-I$**	**DOT-I$**	**Other-I$**	**Tot-I$**	**TpkC$**	**Funding Category**		
GILFORD 26005	US 3 & NH 11 BYPASS	2.614	DECK REPLACEMENT OF REDLIST BRIDGE 114/066 OVER US 3 AND NH 11								ATT	
			P	**2013**	.055	.000	.000	**.055**	.011	Equity Bonus (Flexible)		
				2015	.170	.000	.000	**.170**	.033	STP-Areas Less Than 200K		
				2015	.170	.000	.000	**.170**	.033			
			R	**2013**	.028	.000	.000	**.028**	.006			
8724				**Totals**	.423	.000	.000	**.423**	.083			
GOFFSTOWN 16029	GOFFSTOWN BRANCH RAIL CORRIDOR	.486	4 PROJECT IMPROVEMENT SITES [09-17TE]								ATT	Partially funded by GOFFSTOWN
			P	**2015**	.001	.000	.000	**.001**		STP-Enhancement		
			C	**2015**	.294	.000	.074	**.368**				
7632				**Totals**	.295	.000	.074	**.369**				
GOFFSTOWN 20246	NH 114 & NH 13	.929	IMPROVE TWO INTERSECTIONS ALONG THE NH 114 & NH 13 CORRIDOR THROUGH DOWN TOWN. TOWN SEEKS TO RECONSTRUCT MAST RD / PLEASANT ST INTO A MODERN ROUNDABOUT. THE SECOND INTERSECTION PROJECT INVOLVES TRAFFIC CALMING IMPROVEMENTS TO HIGH ST / ELM ST / MAIN ST IN								ATT	Partially funded by TOWN OF GOFFSTOWN
			P	**2013**	.006	.000	.005	**.011**		Congestion Mitigation and Air Quality Program		
				2013	.033	.000	.027	**.061**				
				2014	.009	.000	.007	**.016**				
				2015	.001	.000	.000	**.001**				
			R	**2015**	.003	.000	.002	**.005**				
			C	**2015**	.414	.000	.339	**.754**				
7884				**Totals**	.466	.000	.381	**.848**				
HAMPTON 23821	NH 1A / OCEAN BLVD / ASHWORTH AVE	.375	UPDATE TO TRANSPORTATION ELEMENT OF THE HAMPTON BEACH AREA MASTER PLAN {TCSP}								ATT	Partially funded by TOWN OF HAMPTON
			P	**2013**	.300	.000	.075	**.375**		Transportation & Community & System Preservation		
8515				**Totals**	.300	.000	.075	**.375**				
HAMPTON - PORTSMOUTH 26485	HAMPTON BRANCH RAIL CORRIDOR	5.447	PURCHASE RAIL CORRIDOR FROM HAMPTON TO PORTSMOUTH APPROXIMATLY 9.7 MILES TO IMPROVE TRAIL SURFACE [13-01CM]								ATT	
			P	**2013**	.110	.000	.000	**.110**	.022	Congestion Mitigation and Air Quality Program		
			R	**2014**	3.500	.000	.000	**3.500**	.700			
				2015	.815	.000	.000	**.815**	.158			
			C	**2015**	1.022	.000	.000	**1.022**	.198			
8744				**Totals**	5.447	.000	.000	**5.447**	1.078			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

HARTS LOCATION 16396B — US 302 — .025 — ATT

CONSTRUCTION OF A TEMPORARY PARKING AREA FOR THE 4TH IRON CAMPGROUND TO REPLACE THE LOT USED BY THE US 302 DETOUR ROUTE [AUG 2011 HURRICANE IRENE STORM EVENT] {ER DISASTER CODE NH 11-1}

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
C	2013	.025	.000	.000	.025	.005	STP-Flexible
	Totals	.025	.000	.000	.025	.005	

8488

HAVERHILL 16238 — MILL STREET — 1.527 — ATT — 2011 Bridge Priority #109

BRIDGE REPLACEMENT OVER ABANDONED RAILROADAND ACTIVE MULTI-USE TRAIL - 215/158 {Red List}

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.055	.000	.000	.055	.011	Bridge On/Off System
	2013	.001	.000	.000	.001	.000	Equity Bonus (Flexible)
	2013	.018	.000	.000	.018	.004	STP-Flexible
	2014	.165	.000	.000	.165	.033	Bridge On/Off System
	Totals	.240	.000	.000	.240	.048	

7815

HAZMAT HAZMAT — VARIOUS — .027 — ATT

PROGRAMMATIC PROJECT FOR POST CONSTRUCTION HAZMAT OBLIGATIONS

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
R	2013	.027	.000	.000	.027	.005	STP-Flexible
	Totals	.027	.000	.000	.027	.005	

8671

HOOKSETT 20259 — COLLEGE PARK DRIVE — .384 — ATT — Partially funded by HOOKSETT

CONSTRUCT SIDEWALK ALONG COLLEGE PARK DRIVE BETWEEN PARK DRIVE BETWEEN MAIN ST AND US 3 [10-07CM]

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.028	.000	.007	.035		Congestion Mitigation and Air Quality Program
	2014	.012	.003	.000	.015		
	2015	.001	.000	.000	.001		
R	2014	.006	.001	.000	.007		
	2015	.001	.000	.000	.001		
C	2015	.260	.000	.065	.325		
	Totals	.307	.005	.072	.384		

7896

HUDSON 14408 — TRAIN DEPOT — .399 — ATT — Partially funded by HUDSON

HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 (TE Program) [04-25TE]

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.009	.000	.003	.012		STP-Enhancement
C	2015	.239	.000	.080	.319		
	Totals	.248	.000	.083	.331		

5646

HUDSON 20245 — NH 111 / LIBRARY ST — .308 — ATT — Partially funded by TOWN OF HUDSON

UPGRADE 3 SETS OF TRAFFIC LIGHTS THAT CONTROL TRAFFIC FROM 3 MAIN CORRIDORS IN HUDSON. NH 111, NH3A & NH 102 MERGE [10-08CM]

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
C	2015	.224	.000	.056	.280		Congestion Mitigation and Air Quality Program
	Totals	.224	.000	.056	.280		

7886

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
JACKSON 27709	NH 16	.287	BRIDGE REPLACEMENT, RED LIST BR#144/056 OVER ELLIS RIVER.	ATT	
			P	2015	.114	.000	.000	.114	.022	Bridge On/Off System
				2016	.094	.023	.000	.117		STP-Flexible
			R	2015	.057	.000	.000	.057	.011	
11764				Totals	.264	.023	.000	.287	.033	
JAFFREY 16307	US 202	9.736	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124	ATT	SWRPC priority #1
			P	2013	.055	.000	.000	.055	.011	STP-Non Urban Areas Under 5K
7442				Totals	.055	.000	.000	.055	.011	
JEFFERSON 16153	US 2	3.436	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}	ATT	2011 Bridge Priority #90
			P	2013	.100	.000	.000	.100	.020	Bridge On/Off System
7728				Totals	.100	.000	.000	.100	.020	
KEENE 10309B	WINCHESTER STREET	5.548	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}	ATT	Local Administration and 20% match.
			P	2014	.210	.052	.000	.262		STP-Areas Less Than 200K
			R	2014	.304	.076	.000	.380		
1828				Totals	.514	.128	.000	.642		
KEENE 16152	NH 9 & NH 12	2.385	BRIDGE REHABILITATION - 129/099 {Red List}	ATT	2011 Bridge Priority #92
			P	2013	.160	.000	.000	.160	.032	Bridge On/Off System
				2014	.055	.000	.000	.055	.011	
			R	2013	.011	.000	.000	.011	.002	
7727				Totals	.226	.000	.000	.226	.045	
KEENE 27790	GILBO AVE	.752	MULTI- USE PATH ALONG GILBO AVE AND COLONY MILL MARKET PLACE. TRANSPORTATION ENHANCEMENT. (TE)	ATT	Partially funded by KEENE
			P	2014	.054	.000	.014	.068		STP-Enhancement
			R	2014	.004	.000	.001	.005		
			C	2015	.544	.000	.136	.679		
11750				Totals	.602	.000	.150	.752		
LACONIA 16144	US 3	2.372	BRIDGE REHABILITATION OVER NH RAILROAD - 131/154 {Red List}	ATT	2011 Bridge Priority #74
			P	2015	.227	.000	.000	.227	.044	Bridge On/Off System
			R	2015	.114	.000	.000	.114	.022	
7723				Totals	.341	.000	.000	.341	.066	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
LACONIA 24181	CENTENARY AVENUE	4.750	BRIDGE REPLACEMENT OR REMOVAL - 126/163 {Redlist}	ATT	
			P	2015	.284	.000	.000	**.284**	.055	Bridge Off System
				2016	.293	.000	.000	**.293**	.055	
			R	2015	.028	.000	.000	**.028**	.006	
8597				Totals	.605	.000	.000	**.605**	.116	
LANCASTER, NH - GUILDHALL, VT 16155	US 2	13.077	BRIDGE REPLACEMENT OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDG	ATT	2011 Bridge Priority #60
			P	2015	.330	.083	.000	**.413**		Bridge On/Off System
				2015	.000	.041	.000	**.041**		Non Participating
			R	2014	.022	.000	.000	**.022**	.004	Bridge On/Off System
				2014	.000	.000	.020	**.020**		Non Participating
3524				Totals	.352	.124	.020	**.496**	.004	
LEBANON 10034B	US 4	3.095	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS. (MUPCA *450)	ATT	
			P	2014	.117	.029	.000	**.147**		STP-Areas Less Than 200K
				2015	.124	.031	.000	**.155**		
			R	2014	.016	.004	.000	**.020**		
				2015	.413	.103	.000	**.516**		
			C	2016	1.806	.452	.000	**2.258**		
11770				Totals	2.476	.619	.000	**3.095**		
LEBANON 13951	US 4	12.290	BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List}	ATT	2011 Bridge Priority #9
		2008 Adv Const	P	2013	.150	.000	.000	**.150**	.030	Bridge Off System
				2014	.160	.000	.000	**.160**	.032	Bridge On/Off System
		2008 Adv Const	R	2013	.225	.000	.000	**.225**	.045	
				2014	.050	.000	.000	**.050**	.010	
			C	2014	5.500	.000	.000	**5.500**	1.100	
				2014	.219	.000	.000	**.219**	.219	Non Participating
				2015	5.036	.000	.000	**5.036**	.976	Bridge On/Off System
1875				Totals	11.340	.000	.000	**11.340**	2.412	
LEBANON 15880	I-89	17.887	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION (7 BRIDGES: 093/109 (Red List), 094/108, 097/112, 098/111, 140/124, 141/123, 099/111) FROM MILE MARKER 54.8 TO MILE MARKER 60.0	ATT	Interstate 4R. 2011 Bridge priority #41 & #42.
		2010 Adv Const	P	2016	.103	.000	.000	**.103**	.010	Interstate Maintenance
1900				Totals	.103	.000	.000	**.103**	.010	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
LEBANON 16046	NH 120	.557	PEDESTRIAN / BICYCLE IMPROVEMENT [09-22TE]	ATT	Partially funded by LEBANON
			P	**2014**	.001	.000	.000	**.001**		STP-Enhancement
			R	**2014**	.002	.000	.001	**.003**		
			C	**2015**	.373	.000	.093	**.467**		
7651				**Totals**	.377	.000	.094	**.471**		
LEBANON 25784	I-89	6.605	DECK REPLACEMENT AND BRIDGE REHABILITATION ON TWO REDLISTED BRIDGES CARRYING I-89 NB & SB OVER HARDY HILL ROAD	ATT	
			P	**2013**	.055	.000	.000	**.055**	.011	Equity Bonus (Flexible)
				2014	.275	.000	.000	**.275**	.055	STP-Areas Less Than 200K
				2015	.284	.000	.000	**.284**		
			R	**2014**	.028	.000	.000	**.028**	.006	
				2015	.028	.000	.000	**.028**		
8720				**Totals**	.670	.000	.000	**.670**	.072	
LEBANON 25821	MASCOMA STREET	6.266	BRIDGE REHABILITATION AND DECK REPLACEMENT OVER I-89 - 103/116 {REDLIST}	ATT	
			P	**2013**	.055	.000	.000	**.055**	.011	Equity Bonus (Flexible)
				2014	.220	.000	.000	**.220**	.044	STP-Areas Less Than 200K
			R	**2014**	.028	.000	.000	**.028**	.006	
				2015	.028	.000	.000	**.028**		
8721				**Totals**	.331	.000	.000	**.331**	.061	
LEBANON, NH - HARTFORD, VT 14957	US 4	14.063	REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}	ATT	2011 Bridge Priority #3
			P	**2013**	.132	.000	.000	**.132**	.026	STP-Flexible
			C	**2013**	2.791	.000	.000	**2.791**	.558	Bridge On/Off System
				2013	.000	.316	.000	**.316**		Non Participating
				2013	.000	.750	.000	**.750**		
				2014	6.282	.000	.000	**6.282**	1.256	Bridge On/Off System
				2014	.000	.000	1.224	**1.224**		Non Participating
				2015	1.020	.255	.000	**1.275**		Bridge On/Off System
				2015	.000	.000	.158	**.158**		Non Participating
2753				**Totals**	10.225	1.321	1.382	**12.927**	1.841	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
LEBANON, NH - HARTFORD, VT 16148	I-89	39.192	REHABILITATION & WIDENING OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104	ATT	2011 Bridge Priorities #49 and #50.
			P	2013	.413	.000	.000	.413	.041	Interstate Maintenance
				2013	.000	.000	.125	.125		Non Participating
				2015	.437	.000	.000	.437	.042	Interstate Maintenance
				2015	.000	.000	.118	.118		Non Participating
			R	2014	.000	.000	.040	.040		
2771				Totals	.850	.000	.283	1.133	.084	
LINCOLN 15755	I-93	17.904	PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100 (Lincoln) {Red List} [4R]	ATT	Specific project from 4R program combined with Lincoln 15754. 2011 Bridge Priority #51
			P	2013	.040	.000	.000	.040	.004	Interstate Maintenance
				2013	.147	.000	.000	.147	.015	
			R	2013	.005	.000	.000	.005	.001	
			C	2013	.000	.050	.000	.050		Betterment
				2013	15.751	1.750	.000	17.502		Interstate Maintenance
7292				Totals	15.943	1.800	.000	17.744	.019	
LONDONDERRY - SALEM	TRANSIT	2.681	CAPITAL	ATT	
				2013	.175	.044	.000	.219		FTA 5307 Capital and Operating Program
				2014	.175	.044	.000	.219		
				2015	.181	.045	.000	.226		
				2016	.187	.047	.000	.233		
Regionally Significant 2903				Totals	.718	.179	.000	.897		
LONDONDERRY - SALEM	TRANSIT	3.443	COMMUTER BUS PREVENTATIVE MAINTENANCE	ATT	Partially funded by LOCAL
				2013	.225	.000	.056	.281		FTA 5307 Capital and Operating Program
				2014	.225	.000	.056	.281		
				2015	.232	.000	.058	.290		
				2016	.240	.000	.060	.300		
6292				Totals	.922	.000	.230	1.152		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
LYME, NH - THETFORD, VT 14460	EAST THETFORD ROAD	4.839	BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112	ATT	2011 Bridge Priority #75
		2012 Adv Const	P	2013	.089	.000	.000	.089	.018	Equity Bonus (Flexible)
				2013	.000	.000	.009	.009		Non Participating
				2014	.000	.000	.024	.024		
		2012 Adv Const		2014	.234	.000	.000	.234	.047	STP-Non Urban Areas Under 5K
				2015	.000	.000	.021	.021		Non Participating
				2015	.163	.041	.000	.204		STP-Non Urban Areas Under 5K
		2012 Adv Const	R	2013	.013	.000	.000	.013	.003	Equity Bonus (Flexible)
				2013	.000	.000	.001	.001		Non Participating
				2014	.000	.000	.002	.002		
		2012 Adv Const		2014	.018	.000	.000	.018	.004	STP-Non Urban Areas Under 5K
3269				Totals	.517	.041	.056	.615	.071	
MANCHESTER	TRANSIT AUTHORITY	45.426	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE	E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	1.462	.000	1.462	2.925		FTA 5307 Capital and Operating Program
				2013	.034	.000	.008	.042		FTA 5317 New Freedom Program
				2014	1.521	.000	1.521	3.042		FTA 5307 Capital and Operating Program
				2014	.034	.000	.008	.042		FTA 5317 New Freedom Program
				2015	1.632	.000	1.632	3.265		FTA 5307 Capital and Operating Program
				2016	1.752	.000	1.752	3.504		
602				Totals	6.435	.000	6.384	12.819		
MANCHESTER	TRANSIT AUTHORITY	6.300	OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET	E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	.361	.000	.090	.451		FTA 5307 Capital and Operating Program
				2014	.376	.000	.094	.469		
				2015	.403	.000	.101	.504		
				2016	.433	.000	.108	.541		
2496				Totals	1.572	.000	.393	1.965		
MANCHESTER	TRANSIT AUTHORITY	2.530	REPLACEMENT BUSES	E-30	Partially funded by MANCHESTER TRANSIT AUTHORITY Annual Program Funding
				2013	.326	.000	.082	.408		FTA 5307 Capital and Operating Program
3062				Totals	.326	.000	.082	.408		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work								CAA Code	Comments
Regionally Significant	**Grouped / Parent**	**Adv Const Payback**	**Phase**	**Fiscal Year**	**Fed-I$**	**DOT-I$**	**Other-I$**	**Tot-I$**	**TpkC$**	**Funding Category**		
MANCHESTER	TRANSIT AUTHORITY	3.301	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE								E-21	Partially funded by MANCHESTER Annual Program Funding
				2013	.229	.000	.057	**.286**		FTA 5307 Capital and Operating Program		
				2014	.238	.000	.059	**.297**				
				2015	.255	.000	.064	**.319**				
				2016	.274	.000	.069	**.343**				
5916				**Totals**	.996	.000	.249	**1.245**				
MANCHESTER	TRANSIT AUTHORITY	.641	REPLACEMENT OF ADA PARATRANSIT VANS								E-30	Partially funded by MANCHESTER Annual Program Funding
				2015	.134	.000	.033	**.167**		FTA 5307 Capital and Operating Program		
				2016	.145	.000	.036	**.181**				
5917				**Totals**	.279	.000	.070	**.348**				
MANCHESTER	TRANSIT AUTHORITY	.160	REPLACEMENT OF TRANSIT SERVICE VEHICLES								E-30	Partially funded by MANCHESTER
				2013	.109	.000	.027	**.136**		FTA 5307 Capital and Operating Program		
5919				**Totals**	.109	.000	.027	**.136**				
MANCHESTER	TRANSIT AUTHORITY	1.495	MISCELLANEOUS CAPITAL [ARRA]								E-30	Partially funded by CITY OF MANCHESTER Annual Program Funding
				2013	.083	.000	.021	**.104**		FTA 5307 Capital and Operating Program		
				2014	.087	.000	.022	**.109**				
				2015	.094	.000	.024	**.118**				
				2016	.102	.000	.026	**.128**				
6923				**Totals**	.367	.000	.092	**.458**				
MANCHESTER 14412A	PISCATAQUOG TRAILWAYS	.794	PHASE III-A, REHAB OR REPLACE WOOD TRESTLE BRIDGE OVER PISCATAQUOG RIVER FOR MULTI-USE ACCESS AND CONST 1/2 MILE OF MULTI-USE TRAIL (TE Program) [Part of 04-33TE & 09-26TE]									Partially funded by MANCHESTER
			P	**2013**	.007	.000	.002	**.008**		STP-Enhancement		
				2015	.002	.000	.000	**.002**				
			C	**2014**	.529	.000	.132	**.662**				
				2015	.001	.000	.000	**.001**				
7255				**Totals**	.538	.000	.134	**.673**				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
MANCHESTER 16016	ELM, GRANITE, & AUBURN STREETS	1.029	ELM ST FROM GRANITE TO VALLEY; GRANITE ST FROM CANAL TO ELM; WEST AUBURN ST TO OLD GRANITE ST; AKA GAS LIGHT IMPROVE INFRASTRUCTURE & PED AMENITIES. High Priority Project (HPP) Demo Id NH084	E-33	

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.010	.000	.000	.010		High Priority Projects (SAFETEA-LU-EXT 2010)
	2014	.001	-.001	.001	.001		
	2015	.001	-.001	.001	.001		
R	2015	.001	.000	.000	.001		
C	2015	.950	.000	.000	.950		
	Totals	.963	-.002	.002	.963		

7618

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
MANCHESTER 16099	I-293 / FEE TPK	69.150	PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EVERETT TURNPIKE AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnpike}	E-34	"Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.000	2.000	.000	2.000		Turnpike Program
	2015	.000	1.000	.000	1.000		
	2016	.000	1.000	.000	1.000		
R	2014	.000	.250	.000	.250		
	Totals	.000	4.250	.000	4.250		

Regionally Significant

7692

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
MANCHESTER 20162	US 3 & CAMPBELL STREET	2.641	TRAFFIC OPERATION AND SAFETY IMPROVEMENTS TO 3 CONGESTED INTERSECTIONS [10-09CM]	E-6	Partially funded by CITY OF MANCHESTER

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.001	.000	.001	.001		Congestion Mitigation and Air Quality Program
	2013	.031	.000	.051	.083		
R	2013	.057	.000	.093	.150		
C	2015	.915	.000	1.493	2.408		
	Totals	1.004	.000	1.638	2.641		

7862

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
MANCHESTER 20257	RAIL CORRIDOR	.727	CONSTRUCT MULTI-USE PATH ALONG ABANDONED RAIL CORRIDOR FROM GOLD ST TO GOFFS FALLS ROAD [10-10CM]	E-33	Partially funded by CITY OF MANCHESTER

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	2013	.001	.000	.000	.001		Congestion Mitigation and Air Quality Program
R	2013	.001	.000	.000	.001		
C	2015	.475	.000	.214	.689		
	Totals	.477	.000	.214	.691		

7902

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
MEREDITH 10430	US 3 / NH 25	11.749	ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041, NH060, & NH071]	ATT	Scope to address pavment and priority intersections only.
			P **2015** .136 .034 .000 **.170** High Priority Projects (SAFETEA-LU 2005)		
			2016 .141 .035 .000 **.176**		
			R **2015** .832 .208 .000 **1.039**		
			2016 .396 .099 .000 **.494**		
			2016 .124 .031 .000 **.155** STP-Flexible		
94			**Totals** 1.628 .407 .000 **2.035**		
MEREDITH 24597	MEREDITH CENTER ROAD	.599	DECK REPLACEMENT & BRIDGE REHABILITATION OVER WICKWAS POND OUTLET - 131/105 {Redlist Bridge}		
			P **2014** .110 .000 .000 **.110** .022 Bridge Off System		
			2015 .227 .000 .000 **.227** .044		
			2016 .234 .000 .000 **.234** .044		
			R **2014** .028 .000 .000 **.028** .006		
8587			**Totals** .599 .000 .000 **.599** .116		
MILFORD 13692B	NH 101	3.405	SAFETY IMPROVEMENTS FROM WILTON ROAD TO NH101 AND ELM STREET INTERSECTION	ATT	
			C **2015** 1.318 .330 .000 **1.648** National Highway (NHPP)		
			2016 1.406 .351 .000 **1.757**		
8621			**Totals** 2.724 .681 .000 **3.405**		
MILFORD 14492	NH 101A & NH 13	2.643	IMPROVEMENTS IN THE AREA KNOWN AS THE "OVAL" TO IMPROVE TRAFFIC FLOW BASED ON RESULTS OF ONGOING TRAFFIC STUDIES WITHIN THE TOWN [Section 1702 - Designated Project; Demo Id NH038 & NH058]	ATT	Partially funded by MILFORD Earmarked funding.
			R **2014** .090 .000 .022 **.112** High Priority Projects (SAFETEA-LU 2005)		
			C **2014** .415 .000 .104 **.519**		
			2014 1.445 .000 .361 **1.806**		
3278			**Totals** 1.950 .000 .487 **2.437**		
MILFORD 14837	SOUTH STREET	1.421	SOUTH ST IMPROVEMENT PROJECT: CONSTRUCT PHASE 2 PORTION OF DOWNTOWN REVITALIZATION PLAN TO IMPROVE OVERALL SAFETY, PHYSICAL / ADA ACCESSIBILITY, FUNCTIONALITY, DESIGN AND GENERAL AESTHETIC OF INTERSECTION (TE Program) [06-28TE] [NH038 & NH058]	ATT	Partially funded by MILFORD Specific project from Statewide program, Local Administration.
			P **2014** .001 .000 .000 **.001** STP-Enhancement		
			R **2014** .001 .000 .000 **.001**		
			C **2015** .433 .000 .108 **.542** High Priority Projects (SAFETEA-LU 2005)		
			2015 .426 .000 .107 **.533** STP-Enhancement		
6240			**Totals** .861 .000 .215 **1.076**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work								CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category		
MILFORD 20253	NH 13 / EMERSON RD / ARMORY RD	.489	SIGNAL MODIFICATION AND ADDITIONAL TURNING LANES TO ADDRESS CONGESTION AND AIR QUALITY RELATED IMPACTS [10-11CM]								ATT	Partially funded by TOWN OF MILFORD
			P	**2013**	.008	.000	.002	**.010**		Congestion Mitigation and Air Quality Program		
				2015	.002	.000	.000	**.002**				
			R	**2015**	.001	.000	.000	**.001**				
			C	**2014**	.322	.000	.080	**.402**				
				2015	.001	.000	.000	**.001**				
7891				**Totals**	.333	.001	.082	**.416**				
MILFORD TO NASHUA 10136	NH 101A	3.440	INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY								E-53	Parent Project for PE & ROW. Specific Safety & Capacity improvements at 3 intersections as determined by corridor study, programmed as separate construction projects.
			R	**2014**	.101	.025	.000	**.127**		National Highway (NHPP)		
				2015	.554	.138	.000	**.692**		STP-Areas Less Than 200K		
730				**Totals**	.655	.164	.000	**.819**				
NASHUA	NASHUA TRANSIT SYSTEM	2.115	CAPITAL PLANNING PROGRAM								E-21	Partially funded by NASHUA Annual Program Funding
				2013	.170	.000	.042	**.212**		FTA 5307 Capital and Operating Program		
				2014	.174	.000	.044	**.218**				
				2015	.132	.000	.033	**.165**				
				2016	.136	.000	.034	**.170**				
608				**Totals**	.612	.000	.153	**.765**				
NASHUA	NASHUA TRANSIT SYSTEM	16.900	OPERATING ASSISTANCE								E-21	Partially funded by NASHUA Annual Program Funding
				2013	.919	.000	.230	**1.149**		FTA 5307 Capital and Operating Program		
				2014	.939	.000	.235	**1.174**				
				2015	1.201	.000	.300	**1.502**				
				2016	1.240	.000	.310	**1.550**				
609				**Totals**	4.300	.000	1.075	**5.375**				
NASHUA	NASHUA TRANSIT SYSTEM	.340	CAPITAL EQUIPMENT [ARRA]								E-30	Partially funded by NASHUA Annual Program Funding
				2013	.017	.000	.004	**.022**		FTA 5307 Capital and Operating Program		
				2014	.018	.000	.004	**.022**				
3797				**Totals**	.035	.000	.009	**.044**				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
NASHUA	NASHUA TRANSIT SYSTEM	5.545	PREVENTIVE MAINTENANCE	E-31	Partially funded by NASHUA Annual Program Funding
				2013	.347	.000	.087	.433		FTA 5307 Capital and Operating Program
				2014	.356	.000	.089	.445		
				2015	.379	.000	.095	.474		
				2016	.391	.000	.098	.489		
3799				Totals	1.473	.000	.368	1.841		
NASHUA	NASHUA TRANSIT SYSTEM	.780	ADA OPERATIONS	E-21	Partially funded by NASHUA TRANSIT SYSTEM
				2013	.208	.000	.052	.260		FTA 5307 Capital and Operating Program
				2014	.214	.000	.053	.267		
7927				Totals	.422	.000	.105	.527		
NASHUA 10040A	BROAD STREET PARKWAY	28.907	CON OF 1.8 MI OF NEW 2-LANE RDWAY THAT WILL CONNECT BROAD ST (NH130) TO WEST HOLLIS ST(NH 111) IN NASHUA. APPRAISAL ACQUISITION,MISC. ROW, PRE/FIN DESIGN REQUIRED FOR LATER PHASES (CON) [SECTION 1602-DESIGNATED PROJECT; DEMO ID NH003] [SISTER DEMO PROJECT	N/E	Original overall project for PE and ROW. Earmark funding (partial), project being re-scoped by City. Local Administration.
			R	2013	.258	.000	.000	.258		High Priority Projects (TEA-21 1998-2003)
				2014	.100	.000	.000	.100		
Regionally Significant 18				Totals	.358	.000	.000	.358		
NASHUA 10040W	44 BROAD STREET PARKWAY	.142	BUILDING DEMOLITION (Parent = Nashua 10040A) [Section 1602 - Designated Project; Demo Id NH003]		
			R	2013	.142	.000	.000	.142		High Priority Projects (TEA-21 1998-2003)
8578				Totals	.142	.000	.000	.142		
NASHUA 13117	FEE TPK	6.878	CONSTRUCT PARK AND RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS (CMAQ Program) [98-13CM]	N/E	Specific project from Statewide program. ROW funds programmed previously. Local Administration.
		2008 Adv Const	P	2013	.100	.000	.000	.100	.020	Congestion Mitigation and Air Quality Program
				2014	.130	.000	.000	.130	.026	
		2008 Adv Const	R	2013	1.500	.000	.000	1.500	.300	
Regionally Significant 2344				Totals	1.730	.000	.000	1.730	.346	
NASHUA 14815		.913	PURCHASE TWO NEW CNG BUSES (CMAQ Program) [06-13CM]	N/E	Partially funded by NASHUA Specific project from Statewide program. Local Administration.
			C	2013	.730	.000	.183	.913		FTA 5309 Capital Funding Program - Formula
6225				Totals	.730	.000	.183	.913		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Name State#	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
NASHUA 16050 — RAIL CORRIDOR — .361 — EAST OF MAIN STREET, PURCHASE RAIL CORRIDOR AT VARIOUS LOCATIONS [09-32TE] — Partially funded by NASHUA								
	P	2014	.001	.000	.000	.001		STP-Enhancement
	R	2014	.012	.000	.003	.015		
		2015	.276	.000	.069	.345		
7656		Totals	.289	.000	.072	.361		
NASHUA 16110 — BROAD STREET PARKWAY — 7.115 — CONSTRUCT NEW 2 LANE ROAD 1.8 MILES FROM NH 130 (BROAD ST) TO NH 111 (HOLLIS STREET) (Parent Construction Project) {Earmark Project} [Section 1602 - Designated Project; Demo Id NH003 & NH083] — N/E — Partially funded by NASHUA Local Administration. Rescoped from Nashua 10040 Series projects.								
	C	2013	.000	.000	5.000	5.000		Non Participating
		2014	.000	.000	2.115	2.115		
7781		Totals	.000	.000	7.115	7.115		
NASHUA 16110B — BROAD STREET PARKWAY — 12.471 — CONSTRUCTION OF BROAD STREET PARKWAY NORTH INCLUDING REPLACEMENT OF BALDWIN STREET BRIDGE (PARENT PROJECT 16110*7781)Demo ID NH003 & NH083 — Partially funded by NASHUA								
	C	2013	7.502	-1.500	1.500	7.502		High Priority Projects (TEA-21 1998-2003)
		2013	.000	.000	2.523	2.523		Non Participating
		2013	1.956	.000	.489	2.445		STP-Flexible
8586		Totals	9.458	-1.500	4.513	12.471		
NASHUA 16110C — BROAD STREET PARKWAY — 10.243 — CONSTRUCTION OF THE NEW BRIDGE OVER NASHUA RIVER (PARENT PROJECT 16110*7781)								
	C	2014	.487	.000	.000	.487		High Priority Projects (SAFETEA-LU-EXT 2010)
		2014	.000	.000	4.404	4.404		Non Participating
		2014	1.882	.000	.470	2.352		STP-Flexible
		2014	2.400	.000	.600	3.000		
8588		Totals	4.769	.000	5.475	10.243		
NASHUA 16110D — BROAD STREET PARKWAY — 6.100 — CONSTRUCTION OF THE SOUTH SECTION (PARENT PROJECT NASHUA 16110*7781) — Partially funded by NASHUA								
	C	2014	.000	.000	3.618	3.618		Non Participating
		2014	1.985	.000	.496	2.482		STP-Flexible
8593		Totals	1.985	.000	4.115	6.100		
NASHUA 16110E — BROAD STREET PARKWAY — 8.708 — PART OF NASHUA BROAD STREET PARKWAY THIS IS THE FAIRMOUNT STREET BRIDGE 118/118 (PARENT PROJECT NASHUA 16110* 7781 — Partially funded by NASHUA								
	C	2014	1.169	.000	.292	1.461		High Priority Projects (TEA-21 1998-2003)
		2014	.000	.000	3.727	3.727		Non Participating
		2014	2.816	.000	.704	3.520		STP-Areas Over 200K
8738		Totals	3.985	.000	4.723	8.708		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Name State#	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
NASHUA 16314 — EAST HOLLIS STREET — 3.807 — CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE INTERSECTION OF EAST HOLLIS ST, BRIDGE ST AND CANAL ST. — E-51 — Local Administration, NHDOT Match.								
	P	2014	.100	.000	.000	**.100**	.020	STP-Areas Less Than 200K
		2015	.310	.000	.000	**.310**	.060	STP-Flexible
	R	2014	.050	.000	.000	**.050**	.010	STP-Areas Less Than 200K
		2015	.155	.000	.000	**.155**	.030	STP-Flexible
	C	2015	2.094	.000	.000	**2.094**	.406	
		2016	1.099	.000	.000	**1.099**	.206	
3536		Totals	3.807	.000	.000	**3.807**	.732	
NASHUA-MERRIMACK - BEDFORD 13761 — F.E.E.Tpk — 71.000 — F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 IN NASHUA TO I-293 INTERCHANGE IN BEDFORD, — N/E — "Future Turnpike Capital Program for Construction, dependent on Future System-Wide Toll increase".								
	P	2014	.000	.250	.000	**.250**		Turnpike Program
		2015	.000	1.750	.000	**1.750**		
		2016	.000	1.000	.000	**1.000**		
	R	2014	.000	.100	.000	**.100**		
		2015	.000	.100	.000	**.100**		
3662		Totals	.000	3.200	.000	**3.200**		
NEW CASTLE - RYE 16127 — NH 1B — 27.687 — REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List} — ATT — 2011 Bridge Priority #24								
	P	2013	.638	.160	.000	**.798**		Bridge On/Off System
		2014	1.348	.000	.000	**1.348**	.270	STP-Flexible
		2015	.568	.000	.000	**.568**	.110	
		2016	.059	.000	.000	**.059**	.011	
	R	2014	.011	.000	.000	**.011**	.002	
		2015	.023	.000	.000	**.023**	.004	
		2016	.019	.005	.000	**.023**		
	C	2016	9.372	2.343	.000	**11.715**		Bridge On/Off System
5558		Totals	12.036	2.507	.000	**14.543**	.397	
NEW HAMPTON 25365 — SMITH CROSSING — .789 — REMOVE BRIDGE OVER NH RAILROAD - 240/104 — ATT								
	P	2016	.023	.006	.000	**.029**		Bridge Off System
	R	2016	.029	.000	.000	**.029**	.006	
8668		Totals	.053	.006	.000	**.059**	.006	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
NEW IPSWICH 14465 — NH 123 / 124 — 5.044 — REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List} — ATT — 2011 Bridge Priority #10							
P	2013	.165	.000	.000	**.165**	.033	Bridge On/Off System
	2013	.110	.000	.000	**.110**	.022	Equity Bonus (Flexible)
	2014	.165	.000	.000	**.165**	.033	
R	2013	.270	.000	.000	**.270**	.054	
C	2014	1.806	.000	.000	**1.806**	.361	Bridge On/Off System
	2015	1.996	.000	.000	**1.996**	.387	
2757	Totals	4.512	.000	.000	**4.512**	.890	
NEW LONDON 16051 — ELKINS ROAD & WILMOT CENTER ROAD — .818 — PEDESTRIAN / BICYCLE IMPROVEMENTS IN ELKINS VILLAGE [09-34TE] — ATT — Specific project from Statewide program, Local Administration.							
R	2013	.001	.000	.000	**.001**		STP-Enhancement
	2014	.019	.000	.005	**.024**		
C	2015	.515	.000	.129	**.644**		
7657	Totals	.535	.000	.134	**.669**		
NEW LONDON 16310 — NH 114 (Main St) — 2.308 — RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER) — ATT							
P	2014	.080	.020	.000	**.100**		STP-Flexible
	2015	.041	.010	.000	**.052**		
R	2014	.020	.005	.000	**.025**		
	2016	.043	.011	.000	**.053**		
3526	Totals	.184	.046	.000	**.230**		
NEWINGTON - DOVER 11238 — NH 16 / US 4 / SPLDG TPK — 23.983 — WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL — ATT — Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding.							
P	2013	.000	2.976	.000	**2.976**		Turnpike Program
	2014	.000	1.000	.000	**1.000**		
R	2013	.000	.250	.000	**.250**		
	2014	.000	1.183	.000	**1.183**		
C	2014	.000	.228	.000	**.228**		
	2015	.000	.080	.000	**.080**		
	2016	.000	.080	.000	**.080**		
Regionally Significant 1191	Totals	.000	5.797	.000	**5.797**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
NEWINGTON - DOVER 11238K	NH 16 / US 4 / SPAULDING TURNPIKE	6.709	RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)	ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
			C 2013 .000 .028 .000 **.028** Turnpike Program		
			2014 .000 .029 .000 **.029**		
			2015 .000 .020 .000 **.020**		
			2016 .000 .020 .000 **.020**		
Regionally Significant			**Totals** .000 .097 .000 **.097**		
6138					
NEWINGTON - DOVER 11238L	NH 16 / US 4 / SPLDG TPK	54.140	CONSTRUCTION OF LITTLE BAY BRIDGE, INDEPENDENT SISTER STRUCTURE (FROM N-D 11238) [INCLUDES DEMO IDS (NH036), (NH053), (NH070), (NH080), TCSP, AND TURNPIKE FUNDED REMAINDER]	ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
			C 2013 .000 4.446 .000 **4.446** Turnpike Program		
Regionally Significant			**Totals** .000 4.446 .000 **4.446**		
7082					
NEWINGTON - DOVER 11238M	NH 16 / US 4 / SPLDG TPK	49.450	EXIT 3 & 4 INTERCHANGE CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]	ATT	Partially funded by CITY OF NEWINGTON Specific Project Breakout from Newington-Dover 11238
			C 2013 .000 .000 .096 **.096** Non Participating		
			2013 .000 .000 .454 **.454**		
			2013 .000 10.928 .000 **10.928** Turnpike Program		
			2014 .000 23.130 .000 **23.130**		
			2015 .000 11.855 .000 **11.855**		
Regionally Significant			**Totals** .000 45.912 .550 **46.462**		
7075					
NEWINGTON - DOVER 11238O	NH 16 / US 4 / SPLDG TPK	33.984	REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238]	ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program.
			C 2014 .000 9.751 .000 **9.751** Turnpike Program		
			2015 .000 17.268 .000 **17.268**		
			2016 .000 6.965 .000 **6.965**		
Regionally Significant			**Totals** .000 33.984 .000 **33.984**		
7077					

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
NEWINGTON - DOVER 11238Q	NH 16, US 4 & SPAULDING TURNPIKE	42.179	EXIT 6 INTERCHANGE AND MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SOUNDWALLS (PARENT N-D 11238)	ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C 2014 .000 15.822 .000 **15.822** Turnpike Program		
			2015 .000 18.466 .000 **18.466**		
			2016 .000 7.890 .000 **7.890**		
Regionally Significant			Totals .000 42.179 .000 **42.179**		
7228					
NEWINGTON - DOVER 11238S	SPAULDING TURNPIKE / LITTLE BAY BRIDGES	31.069	GENERAL SULLIVAN BRIDGE REHABILITATION	ATT	Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Funding Contingent on Future Toll Increase.
			C 2016 .000 9.327 .000 **9.327** Turnpike Program		
Regionally Significant			Totals .000 9.327 .000 **9.327**		
7233					
NEWMARKET 13878	NH 108	.832	CONSTRUCT 4' BIKE SHOULDERS FROM THE SOUTHERLY LIMIT OF PROJECT 13107 IN NEWMARKET TO NEWFIELDS T/L (CMAQ Program) [02-25CM]	ATT	
			P 2013 .090 .000 .000 **.090** .018 Congestion Mitigation and Air Quality Program		
			2015 .024 .000 .000 **.024** .005		
			R 2014 .003 .001 .000 **.004**		
			2015 .010 .002 .000 **.012**		
			C 2015 .701 .000 .000 **.701** .136		
3708			Totals .829 .003 .000 **.832** .159		
NEWMARKET 16048	NH 108	.687	FACILITY IMPROVEMENTS IN MAIN STREET (NH RTE 108) BETWEEN ELM ST. AND WILLEY COURT. [09-35TE]	ATT	Partially funded by NEWMARKET Specific project from Statewide program, Local Administration.
			P 2014 .030 .000 .008 **.038** STP-Enhancement		
			2015 .001 .000 .000 **.001**		
			R 2015 .001 .000 .000 **.001**		
			C 2015 .438 .000 .109 **.547**		
7654			Totals .469 .000 .117 **.587**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
NORTH HAMPTON 24457	US 1	7.084	REPLACE BRIDGE OVER BOSTON & MAINE RAILROAD - 148/132 {Redlist Bridge}	ATT	
			P	**2013**	.088	.022	.000	**.110**		Bridge On/Off System
				2015	.114	.000	.000	**.114**	.022	
				2016	.029	.000	.000	**.029**	.006	
			R	**2013**	.028	.000	.000	**.028**	.006	
				2015	.028	.000	.000	**.028**	.006	
				2016	.029	.000	.000	**.029**	.006	
8601				**Totals**	.316	.022	.000	**.338**	.044	
NORTHFIELD - TILTON 16147	I-93	16.461	REHABILITATE BRIDGES OVER WINNIPESAUKEE RIVER AND RAILROAD DECK REPLACEMENT - 117/157 & 118/158 (Red List)	ATT	2011 Bridge Prioity #52 & 53
			P	**2013**	.198	.000	.000	**.198**	.040	Bridge On/Off System
				2014	.220	.055	.000	**.275**		
				2015	.227	.057	.000	**.284**		
7357				**Totals**	.645	.112	.000	**.757**	.040	
NSTI NSTI	NA	.221	COOPERATIVE PROJECT AGREEMENT WITH THE UNIVERSITY OF NEW HAMPSHIRE FOR OUTREACH PROGRAM TO INTRODUCE STUDENTS TO ENGINEERING & TECHNOLOGY. NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI)		
			P	**2014**	.020	.000	.000	**.020**		Misc- Other Funds
				2015	.031	.000	.000	**.031**		
				2016	.032	.000	.000	**.032**		
11779				**Totals**	.083	.000	.000	**.083**		
OSSIPEE 10431	NH 16	4.862	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES	ATT	Scope intent, address pavement condition and intersection area.
			P	**2013**	.088	.000	.000	**.088**	.018	National Highway (NHPP)
				2014	.100	.000	.000	**.100**	.020	
				2015	.284	.000	.000	**.284**	.055	
				2016	.059	.000	.000	**.059**	.011	
			R	**2013**	.055	.000	.000	**.055**	.011	
				2014	.184	.000	.000	**.184**	.037	
				2015	.341	.000	.000	**.341**	.066	
				2016	.059	.000	.000	**.059**	.011	
95				**Totals**	1.168	.000	.000	**1.168**	.228	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
OSSIPEE 13910	NH 16, NH 25, NH 41	2.617	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25	ATT	Scope intent. Immediate Intersection needs.
			P	2013	.044	.000	.000	.044	.009	STP-Non Urban Areas Under 5K
				2014	.051	.000	.000	.051	.010	National Highway (NHPP)
		2011 Adv Const		2015	.083	.000	.000	.083	.017	
				2016	.059	.000	.000	.059	.011	
			R	2013	.044	.011	.000	.055		
				2014	.195	.000	.000	.195	.039	
				2015	.014	.003	.000	.017		
		2011 Adv Const		2016	.017	.000	.000	.017	.003	STP-Non Urban Areas Under 5K
1888				Totals	.505	.014	.000	.520	.089	
OSSIPEE 14749	NH 16 / NH 25	11.834	REPLACE THREE RED LIST BRIDGES 137/299, 137/297, & 152/268 & RESURFACE APPROX 3.2 MILES	ATT	Scope intent to address bridges and pavement condition only. 2011 Bridge Priorities #32, #33, and #34
			P	2013	.110	.000	.000	.110	.022	National Highway (NHPP)
				2014	.500	.000	.000	.500		
				2015	.363	.091	.000	.454		
				2016	.023	.006	.000	.029		STP-Areas Less Than 200K
			R	2013	.080	.000	.000	.080	.016	National Highway (NHPP)
				2015	.155	.039	.000	.194		
				2016	.094	.023	.000	.117		Bridge On/Off System
2762				Totals	1.325	.159	.000	1.484	.038	
OSSIPEE 15296A	NUDD ROAD	.778	BRIDGE REHABILITATION, WHITTIER COVERED BRIDGE OVER BEARCAMP RIVER - 108/333 {Federal Grant} [National Historic Covered Bridge Preservation Program]	ATT	Partially funded by OSSIPEE
			C	2013	.132	.000	.033	.164		National Historic Covered Bridge Preservation (NHCBP)
6878				Totals	.132	.000	.033	.164		
PELHAM 16145	MAIN STREET	2.437	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 {Both Red List}	ATT	2011 Bridge Priority #25 & 122
			P	2014	.057	.000	.000	.057	.011	Bridge On/Off System
				2015	.009	.002	.000	.011		
		2011 Adv Const	R	2013	.011	.000	.000	.011	.002	
				2015	.007	.002	.000	.009		
7436				Totals	.084	.004	.000	.088	.014	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
PEMBROKE 14477A	US 3 / PEMBROKE HILL RD	3.229	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 & NH061]	ATT	Earmarked funding.
			P	2013	.011	.000	.000	.011		High Priority Projects (SAFETEA-LU 2005)
				2013	.022	.000	.000	.022	.004	
				2013	.044	.000	.000	.044		
				2013	.143	.000	.000	.143	.029	
				2014	.132	.033	.000	.165		
			R	2014	.103	.000	.000	.103		
			C	2015	.130	.032	.000	.162		
				2015	1.158	.289	.000	1.447		
				2015	.789	.000	.000	.789	.153	STP-Flexible
6049				Totals	2.532	.355	.000	2.887	.186	
PETERBOROUGH 14772A	US 202	2.578	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)	ATT	Specific project from overall project (id #2760)
			P	2013	.103	.026	.000	.128		STP-Areas Less Than 200K
			R	2015	.098	.000	.000	.098	.019	
6501				Totals	.201	.026	.000	.226	.019	
PETERBOROUGH 15879	US 202 / NH 101	.859	REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}	ATT	2011 Bridge Priority #57
			P	2014	.122	.031	.000	.153		Bridge On/Off System
				2015	.182	.045	.000	.227		
			R	2014	.018	.005	.000	.023		
6779				Totals	.322	.080	.000	.402		
PETERBOROUGH 24500	NH 136	.391	BRIDGE REPLACEMENT - 110/115 {Redlist Bridge}	ATT	
			P	2013	.110	.000	.000	.110	.022	STP-Flexible
				2014	.044	.011	.000	.055		
				2015	.136	.034	.000	.170		
			R	2013	.028	.000	.000	.028	.006	
				2015	.023	.006	.000	.028		
8604				Totals	.340	.051	.000	.391	.028	
PINKHAMS GRANT 16311	NH 16	1.270	REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048	ATT	Prioity Corridor Weight Restricted Bridge (E1)
			P	2013	.055	.000	.000	.055	.011	National Highway (NHPP)
7359				Totals	.055	.000	.000	.055	.011	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
PLAISTOW 10044G — NH 125 — 8.650 — RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B) — ATT — Specific project breakout project from Plaistow-Kingston project.							
C	**2016**	5.298	1.325	.000	**6.623**		National Highway (NHPP)
	2016	.000	.000	.213	**.213**		Non Participating
	Totals	5.298	1.325	.213	**6.836**		
6371							
PLAISTOW 20163 — RAIL — 2.964 — EXTEND MBTA COMMUTER RAIL SERVICE FROM HAVERHILL, MA. TO PLAISTOW. CONSTRUCT PLATFORM & ENCLOSED WAITING AREA. ACQUIRE EASEMENT FOR CONSTRUCTION OF RAIL SIDING. ACQUIRE LAND FOR LOCOMOTIVE LAYOVER FACILITY. OPERATE 10 TRAILS ROUND TRIPS [10-17CM] — ATT — Partially funded by PLAISTOW							
R	**2015**	1.712	.000	.428	**2.140**		Congestion Mitigation and Air Quality Program
	Totals	1.712	.000	.428	**2.140**		
7880							
PLAISTOW - KINGSTON 10044K — NH 125 — 3.380 — RECONSTRUCTION EAST ROAD, PLAISTOW NORTHERLY APPROXIMATELY 6.0 MILES TO MAIN STREET KINGSTON — ATT							
P	**2013**	.704	.000	.000	**.704**	.141	National Highway (NHPP)
	2014	.110	.000	.000	**.110**	.022	
R	**2013**	2.456	.000	.000	**2.456**	.491	
	2014	.110	.000	.000	**.110**	.022	
	Totals	3.380	.000	.000	**3.380**	.676	
8763							
PORTSMOUTH 13455 — US 1 BYPASS — 9.226 — REPLACE BRIDGES OVER THE BYPASS: PE & ROW FOR BRIDGES 173/071,183/087, 188/097, 205/116, 211/114, & 227/112 {Red List} — ATT — Scope intent to address priority of red list bridges.							
P	**2013**	.480	.000	.000	**.480**	.096	STP-Areas Over 200K
	2013	.440	.000	.000	**.440**	.088	STP-Flexible
	2015	.506	.000	.000	**.506**		Bridge On/Off System
R	**2013**	.200	.000	.000	**.200**	.040	
	2015	.207	.052	.000	**.259**		
	Totals	1.833	.052	.000	**1.885**	.224	
Regionally Significant 2759							
PORTSMOUTH 13455B — US 1 BYPASS — 5.124 — REPLACE MIDDLE ROAD BRIDGE (183/087) {Red List} & ISLINGTON STREET BRIDGE (188/097) {Red List} OVER US 1 BYPASS (Pe & Row in Parent 13455) — ATT — 2011 Bridge Priority #19 & 20. Breakout from 13455							
C	**2013**	5.124	.000	.000	**5.124**	1.025	Bridge On/Off System
	Totals	5.124	.000	.000	**5.124**	1.025	
Regionally Significant 7432							
PORTSMOUTH 13455C — US 1 BYPASS — 4.987 — REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455) — ATT — 2011 Bridge Priority #18. Breakout from 13455							
C	**2013**	.987	.000	.000	**.987**	.197	STP-Areas Less Than 200K
	2014	3.200	.800	.000	**4.000**		
	Totals	4.187	.800	.000	**4.987**	.197	
Regionally Significant 7433							

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
PORTSMOUTH 14417	GRAFTON DRIVE	1.400	TRADE PORT MULTI-USE PATH - CONSTRUCT A MULTI USE PATH ALONG GRAFTON DR BETWEEN NH AVENUE AND PORTSMOUTH TRANSPORTATION CENTER, AND BETWEEN PEASE GOLF COURSE AND AIRPORT RD (TE Program) [04-54TE]	ATT	Specific project from Statewide program, Local Administration.
			C	2013	.332	.000	.000	.332	.066	STP-Flexible
5655			Totals		.332	.000	.000	.332	.066	
PORTSMOUTH 20222A	NH 33/Grafton Dr.	.676	RESTRIPE/EXPAND PORTSMOUTH TRANSPORTATION CENTER PARKING TO ACCOMMODATE EAST-WEST EXPRESS. (CMAQ)	ATT	
			P	2014	.088	.022	.000	.110		Congestion Mitigation and Air Quality Program
			R	2014	.044	.011	.000	.055		
			C	2015	.409	.102	.000	.511		
11759			Totals		.541	.135	.000	.676		
PORTSMOUTH 20222B	NH33/GRAFTON DR	.880	RE-STRIPE EXISTING LOT & MINOR WIDENING TO ACCOMMODATE IMMEDIATE NEED FOR EAST-WEST SERVICE	ATT	
			C	2014	.704	.176	.000	.880		Congestion Mitigation and Air Quality Program
11782			Totals		.704	.176	.000	.880		
PORTSMOUTH 20255	WOODBURY AVE / MARKET ST / GRANITE ST	.348	UPGRADE 5 EXISTING TRAFFIC CONTROLLERS AND INTERCONNECTS [10-18CM]	ATT	Partially funded by TOWN OF PORTSMOUTH
			P	2015	.050	.000	.012	.062		Congestion Mitigation and Air Quality Program
			C	2015	.229	.000	.057	.286		
7892			Totals		.279	.000	.070	.348		
PORTSMOUTH 20258	PEVERLY HILL ROAD	.472	CONST NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS & ASSOCIATED DRAINAGE TO PROMOTE SAFE BIKING & WALKING [10-19CM]	ATT	Partially funded by PORTSMOUTH
			P	2015	.047	.000	.012	.058		Congestion Mitigation and Air Quality Program
			C	2015	.331	.000	.083	.414		
7894			Totals		.378	.000	.094	.472		
PORTSMOUTH 27690	US 1 BY-PASS	2.743	CULVERT REPLACEMENT, US 1 BY-PASS OVER HODGSON BROOK NO 192/106		
			P	2014	.220	.000	.000	.220	.044	Bridge On/Off System
			R	2014	.028	.000	.000	.028	.006	
11753			Totals		.248	.000	.000	.248	.050	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

PORTSMOUTH - MANCHESTER 68087 — VARIOUS — 5.059

BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOWNTOWN MANCHESTER & BR AIRPORT [06-02CM]

N/E — Specific project from Statewide program, Local Administration.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
C	**2013**	.103	.000	.000	**.103**	.021	CMAQ Transfer
	2014	1.063	.000	.000	**1.063**	.213	
	2015	.860	.000	.000	**.860**	.167	
	2016	.533	.000	.000	**.533**	.100	
	Totals	2.559	.000	.000	**2.559**	.500	

7881

PORTSMOUTH, NH - KITTERY, ME 13678F — US 1 — 98.601

MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS

ATT — 2011 Bridge Priority #1. Funding split with Maine. TIGER Grant funding being received.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
C	**2013**	11.875	.000	.000	**11.875**		Bridge On/Off System
	2013	1.443	.000	.000	**1.443**	.289	STP-Enhancement
	2014	.000	.000	.441	**.441**		Non Participating
	2014	6.346	1.586	.000	**7.932**		STP-Flexible
	Totals	19.664	1.586	.441	**21.691**	.289	

Regionally Significant

7262

PORTSMOUTH, NH - KITTERY, ME 15731 — US 1 BYPASS — 183.765

BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)

ATT — Partially funded by MAINE 2011 Bridge Priority #2. Funding as outlined in Bi-State Task Force report.

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
P	**2013**	.000	.000	3.440	**3.440**		Non Participating
	2013	3.433	.000	.000	**3.433**	.687	STP-Flexible
	2014	3.750	.000	.000	**3.750**		Bridge On/Off System
	2014	.000	.000	3.460	**3.460**		Non Participating
	2015	.605	.000	.000	**.605**		Bridge On/Off System
R	**2013**	.000	.000	.050	**.050**		Non Participating
	2013	.050	.000	.000	**.050**	.010	STP-Flexible
	2014	.450	.000	.000	**.450**	.090	Bridge On/Off System
	2014	.000	.000	.200	**.200**		Non Participating
C	**2015**	19.800	.000	.000	**19.800**		Bridge On/Off System
	2015	.000	.000	28.050	**28.050**		Non Participating
	2016	19.800	.000	.000	**19.800**		Bridge On/Off System
	2016	.000	.000	34.000	**34.000**		Non Participating
	Totals	47.888	.000	69.200	**117.088**	.787	

5559

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
PORTSMOUTH-KITTERY 13678H — RTE 1 — .187 — PREPARATION OF THE NATIONAL REGISTER HISTORIC DISTRICT NOMINATION FOR PORTSMOUTH DOWNTOWN DISTRICT — Partially funded by MAINE							
C	2014	.000	.000	.038	**.038**		Non Participating
	2014	.033	.008	.000	**.041**		STP-Flexible
	2015	.000	.000	.052	**.052**		Non Participating
	2015	.045	.011	.000	**.057**		STP-Flexible
11778	Totals	.078	.020	.089	**.187**		
RAYMOND 20818 — DUDLEY ROAD — .010 — REMOVAL OF BRIDGE, WINGS, AND PIER OVER LAMPREY RIVER - 083/154 {Red List} — ATT							
P	2013	.005	.000	.000	**.005**	.001	Bridge Off System
R	2013	.005	.000	.000	**.005**	.001	
7993	Totals	.011	.000	.000	**.011**	.002	
ROCHESTER 14350 — NH 202A (WALNUT STREET) — 1.461 — INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS — ATT — Partially funded by ROCHESTER Local Administration, 20% city match.							
R	2014	.420	.000	.105	**.525**		STP-Hazard Elimination
C	2016	.596	.000	.149	**.746**		
2750	Totals	1.016	.000	.254	**1.271**		
ROCHESTER 20254 — US 202 — 2.452 — CONSTRUCT 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 [10-16CM] — ATT							
P	2013	.053	.000	.000	**.053**		Congestion Mitigation and Air Quality Program
	2013	.000	.000	.013	**.013**		Turnpike Program
	2014	.000	.000	.015	**.015**		Non Participating
R	2013	.015	.000	.000	**.015**		Congestion Mitigation and Air Quality Program
	2013	.447	.000	.000	**.447**		
	2013	.000	.004	.000	**.004**		Turnpike Program
	2013	.000	.000	.112	**.112**		
C	2013	1.638	.000	.000	**1.638**		Congestion Mitigation and Air Quality Program
Regionally Significant 7900	Totals	2.152	.004	.140	**2.296**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
ROXBURY - SULLIVAN 10439	NH 9	8.332	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI, INCLUDING BRIDGE REPLACEMENT - 093/061 (Red List)	ATT	Scope intent to address bridge, pavement and safety improvement on existing alignment. 2011 Bridge Priority #64.
			P	**2013**	.231	.000	.000	**.231**	.046	National Highway (NHPP)
				2015	.234	.000	.000	**.234**	.045	
				2016	.187	.000	.000	**.187**	.035	
			R	**2015**	.057	.000	.000	**.057**	.011	
				2016	.234	.000	.000	**.234**	.044	
102				**Totals**	.944	.000	.000	**.944**	.182	
SALEM 12334	NH 28	4.227	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program}	ATT	Partially funded by SALEM Municipal jurisdiction at 20% match.
			P	**2015**	.065	.000	.016	**.081**		STP-Areas Over 200K
				2016	.170	.000	.043	**.213**		
			R	**2013**	.007	.000	.002	**.009**		
		2008 Adv Const		**2016**	.600	.000	.150	**.750**		
630				**Totals**	.842	.000	.211	**1.053**		
SALEM 16031	MANCHESTER & LAWRENCE RAIL CORRIDOR	1.121	MULTI-USE TRAIL IMPROVEMENTS IN SALEM & WINDHAM [09-47TE]	ATT	Partially funded by SALEM Specific project from Statewide program, Local Administration.
			P	**2014**	.122	.000	.030	**.152**		STP-Enhancement
			R	**2014**	.001	.000	.000	**.001**		
			C	**2015**	.774	.000	.194	**.968**		
7636				**Totals**	.897	.000	.224	**1.121**		
SALEM TO MANCHESTER 10418	I-93	7.110	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032, SEE 13933K]	N/E	I-93 reconstruction. Costs reflect PE and ROW needs necessary to go forward with construction..
			P	**2013**	.217	.000	.000	**.217**	.043	National Highway (NHPP)
				2015	.440	.000	.000	**.440**	.044	Interstate Maintenance
				2016	.110	.000	.000	**.110**	.011	
			R	**2015**	.500	.000	.000	**.500**	.100	National Highway (NHPP)
				2016	1.000	.000	.000	**1.000**	.200	
Regionally Significant 66				**Totals**	2.267	.000	.000	**2.267**	.398	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
SALEM TO MANCHESTER 10418C	I-93	154.858	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]	N/E	Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
			P **2013** 1.747 .000 .000 **1.747** .175 Interstate Maintenance		
			2014 .495 .055 .000 **.550**		
			R **2013** 5.867 .000 .000 **5.867**		
			2014 4.262 .474 .000 **4.736**		
Regionally Significant			**Totals** 12.371 .529 .000 **12.900** .175		
69					
SALEM TO MANCHESTER 10418H	I-93	8.433	PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]	N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
			C **2015** .310 .000 .000 **.310** .062 Congestion Mitigation and Air Quality Program		
			2015 .500 .000 .000 **.500** .100 STP-Flexible		
			2016 5.690 .000 .000 **5.690** 1.138		
Regionally Significant			**Totals** 6.500 .000 .000 **6.500** 1.300		
3138					
SALEM TO MANCHESTER 10418L	I-93	12.500	IMPLEMENT EXPANDED BUS SERVICE & NEW COMMUTER INCENTIVE PROGRAM. PURCHASE 14 COMMUTER COACHES & PROVIDE 3 YEARS OF OPERATING SUPPORT (CMAQ Program) [04-04CM]	N/E	
			C **2013** .700 .000 .000 **.700** .140 STP-Areas Less Than 200K		
			2014 .700 .000 .000 **.700** .140		
5613			**Totals** 1.400 .000 .000 **1.400** .280		
SALEM TO MANCHESTER 10418T	I-93	.899	CORRIDOR SERVICE PATROL (Salem to Manchester)	E-7	Service to help manage incidents and reduce delay.
			P **2013** .075 .000 .000 **.075** .015 National Highway (NHPP)		
			2014 .060 .015 .000 **.075**		
			2015 .080 .020 .000 **.100**		
			2016 .080 .020 .000 **.100**		
7112			**Totals** .295 .055 .000 **.350** .015		
SALEM TO MANCHESTER 10418V	I-93	9.400	FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 FUNDED) [14800H = Debt Service]	N/E	
			P **2013** .000 8.000 .000 **8.000** Garvee Bond		
			R **2013** .000 1.400 .000 **1.400**		
8650			**Totals** .000 9.400 .000 **9.400**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
SALEM TO MANCHESTER 10418W	I-93	6.608	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054, Demo NH087]	E-34	Earmark funds to help address salt issues.
		2008 Adv Const	P	2013	.724	.181	.000	.906	High Priority Projects (SAFETEA-LU 2005)
		2008 Adv Const		2014	.792	.198	.000	.990	
		2008 Adv Const		2015	.523	.131	.000	.653	
				2016	.544	.136	.000	.681	
				2016	1.238	.000	.000	1.238	
				2016	.023	.006	.000	.028	STP-Flexible
6052				Totals	3.844	.652	.000	4.495	
SALEM TO MANCHESTER 13933D	I-93	32.754	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) (14800A = Debt & 13933D = Const)	N/E	Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #2 and #3
			C	2013	.000	.853	.000	.853	Garvee Bond
				2013	.000	4.000	.000	4.000	
7893				Totals	.000	4.853	.000	4.853	
SALEM TO MANCHESTER 13933E	I-93	40.587	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List}(Tracked under the 14800E Project) (Salem) (Parent = Salem to Manchester)	N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 2011 Bridges Priorities #5 and #6.
			C	2013	.000	12.812	.000	12.812	Garvee Bond
				2014	.000	13.416	.000	13.416	
				2015	.000	11.281	.000	11.281	
3819				Totals	.000	37.509	.000	37.509	
SALEM TO MANCHESTER 13933H	I-93	35.475	EXIT 3 AREA RECONSTRUCT THE NB MAINLINE, NB RAMPS, EASTERLY PORTION OF NH 111, NH11A RELOCATION AND REMOVAL OF EXISTING NB BRIDGES (WINDHAM) (SEGMENT III CONSTRUCTION) [Garvee Bonded Project] (Being Tracked under 14800F) (Parent = Salem to Manchester 139	N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
			C	2013	.000	2.050	.000	2.050	Garvee Bond
				2014	.000	15.565	.000	15.565	
				2015	.000	14.500	.000	14.500	
				2015	.000	.000	.048	.048	Non Participating
				2016	.000	3.312	.000	3.312	Garvee Bond
3817				Totals	.000	35.426	.048	35.475	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
SALEM TO MANCHESTER 13933I	I-93	39.544	EXIT 3 AREA, RECONSTRUCT SOUTHBOUND MAINLINE FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*]	N/E	Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
			C	2013	.000	12.507	.000	12.507		Garvee Bond
				2014	.000	12.549	.000	12.549		
				2015	.000	12.170	.000	12.170		
				2016	.000	1.148	.000	1.148		
3820				Totals	.000	38.374	.000	38.374		
SALEM TO MANCHESTER 13933N	I-93	14.459	EXIT 3 AREA, RECONSTRUCT THE SB MAINLINE BRIDGES OVER NH 111 AND NH 111A (Windham) - 134/101 & 135/090 {Both Red List} (Garvee Bond Project)	N/E	Partially funded by GARV BOND ISSUE #1 Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridge Priority #4 & 22
			C	2013	.000	.000	6.459	6.459		Garvee Bond
7958				Totals	.000	.000	6.459	6.459		
SALEM TO MANCHESTER 14633F	I-93	37.975	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded)	N/E	Reflects current construction sequencing and costs. GARVEE bonded construction project. 2011 Bridges Priorities #6, #7, #8, and #9.
		2011 Adv Const	C	2013	.000	11.472	.000	11.472		Garvee Bond
				2013	.000	.000	.000	.000		High Priority Grants (STEA04_Ext_2005)
				2013	1.980	.000	.000	1.980		High Priority Projects (SAFETEA-LU 2005)
		2011 Adv Const		2014	1.217	.304	.000	1.521		National Highway (NHPP)
6338				Totals	3.197	11.776	.000	14.973		
SALEM TO MANCHESTER 14800A	I-93	52.248	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) [14800A=DEBT SERVICE & 13933D=CONST]	N/E	GARVEE Bond debt service, interim issuance approximately $3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3
			C	2014	.000	.640	.000	.640		Garvee Bond Related
				2014	.686	.172	.000	.858		National Highway (NHPP)
				2015	.000	.640	.000	.640		Garvee Bond Related
				2015	.686	.172	.000	.858		National Highway (NHPP)
				2016	.000	.640	.000	.640		Garvee Bond Related
				2016	.686	.172	.000	.858		National Highway (NHPP)
3818				Totals	2.059	2.436	.000	4.495		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
SALEM TO MANCHESTER 14800B	I-93	55.130	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NB OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 {All Red List} (Londonderry) (Garvee Bonded) [14800B = Debt Service & 14633F = Const]	E-0	GARVEE Bond debt service, interim issuance approximately $3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
		2011 Adv Const	C	2014	.724	.181	.000	.905		Bridge On/Off System
		2011 Adv Const		2014	.000	.676	.000	.676		Garvee Bond Related
		2011 Adv Const		2015	.724	.181	.000	.905		Bridge On/Off System
		2011 Adv Const		2015	.000	.676	.000	.676		Garvee Bond Related
		2011 Adv Const		2016	.724	.181	.000	.905		Bridge On/Off System
		2011 Adv Const		2016	.000	.676	.000	.676		Garvee Bond Related
7895				Totals	2.173	2.570	.000	4.742		
SALEM TO MANCHESTER 14800C	I-93	19.175	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT [SB MAINLINE BRIDGES OVER NH 111 AND NH 111A] [134/101 & 135/090] {Both Red List} (Garvee Bond Project)	E-0	GARVEE Bond debt service, interim issuance approximately $3.5 million annually through 2019 increasing to approximately 17 Million annually through 2026. Debt Service portion with specific construction project.
			C	2014	.000	.237	.000	.237		Garvee Bond Related
				2014	.285	.032	.000	.317		National Highway (NHPP)
				2015	.000	.237	.000	.237		Garvee Bond Related
				2015	.285	.032	.000	.317		National Highway (NHPP)
				2016	.000	.237	.000	.237		Garvee Bond Related
				2016	.285	.032	.000	.317		National Highway (NHPP)
7952				Totals	.856	.805	.000	1.662		
SALEM TO MANCHESTER 14800D	I-93	42.233	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO EHT 13933I PROJECT {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)	E-0	
		2012 Adv Const	C	2013	4.804	.000	.000	4.804	.961	National Highway (NHPP)
		2012 Adv Const		2014	4.734	.000	.000	4.734	.947	
		2012 Adv Const		2015	4.769	.000	.000	4.769	.954	
		2012 Adv Const		2015	.000	.000	.120	.120		Non Participating
		2012 Adv Const		2016	4.769	.000	.000	4.769	.954	National Highway (NHPP)
7953				Totals	19.075	.000	.120	19.196	3.815	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

SALEM TO MANCHESTER 14800E	I-93		43.343	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933E PROJECT.[Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)								E-0
				C	2013	4.924	.000	.000	**4.924**	.492	Interstate Maintenance	
					2014	4.366	.485	.000	**4.852**			
					2015	3.910	.978	.000	**4.888**		STP-Flexible	
					2016	4.399	.489	.000	**4.888**		Interstate Maintenance	
7954					Totals	17.600	1.952	.000	**19.551**	.492		
SALEM TO MANCHESTER 14800F	I-93		37.329	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933H PROJECT [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*)								E-0
				C	2013	3.690	.000	.000	**3.690**		National Highway (NHPP)	
					2013	.000	.522	.000	**.522**		Non Participating	
					2014	3.426	.856	.000	**4.282**		National Highway (NHPP)	
					2015	3.562	.890	.000	**4.452**			
					2015	.000	.000	.052	**.052**		Non Participating	
					2016	4.437	1.109	.000	**5.546**		National Highway (NHPP)	
7955					Totals	15.114	3.378	.052	**18.544**			
SALEM TO MANCHESTER 14800H	I-93		9.633	FINAL DESIGN SERVICES FOR PE AND ROW (Garvee 2012 bond issue) [DEBT SERVICE PROJECT FOR FINAL DESIGN PROJECT 10418V]								E-0
				P	2013	.914	.000	.000	**.914**	.183	National Highway (NHPP)	
					2014	1.068	.000	.000	**1.068**	.214		
					2015	1.103	.000	.000	**1.103**	.214		
					2016	1.138	.000	.000	**1.138**	.214		
				R	2013	.172	.000	.000	**.172**	.034		
					2014	.201	.000	.000	**.201**	.040		
					2015	.208	.000	.000	**.208**	.040		
					2016	.215	.000	.000	**.215**	.040		
8651					Totals	5.020	.000	.000	**5.020**	.979		
SALEM TO MANCHESTER 16477	I-93		.252	MAINTENANCE PERIOD OF 'ITS' FOR PARENT PROJECT*3888.								E-6
				C	2013	.063	.000	.000	**.063**	.006	Interstate Maintenance	
					2013	.126	.000	.000	**.126**	.013		
					2014	.057	.006	.000	**.063**			
8387					Totals	.245	.006	.000	**.252**	.019		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase / Fiscal Year / Fed-I$ / DOT-I$ / Other-I$ / Tot-I$ / TpkC$ / Funding Category		
SALEM-MANCHESTER 10418X	I-93	5.719	FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST JUNE 30, 2014.		
			P **2014** .322 .036 .000 **.358** Interstate Maintenance		
			2015 1.980 .220 .000 **2.200**		
			2016 .915 .102 .000 **1.016**		
			R **2014** .495 .055 .000 **.550**		
			2015 .990 .110 .000 **1.100**		
			2016 .446 .050 .000 **.495**		
11781			**Totals** 5.147 .572 .000 **5.719**		
SANBORNTON 16154	I-93	1.177	BOX CULVERT REHABILITATION OVER SALMON BROOK - 127/099 {Red List}	ATT	2011 Bridge Priority #59
			P **2014** .088 .000 .000 **.088** .018 Bridge On/Off System		
			2015 .064 .016 .000 **.079**		
			R **2014** .009 .002 .000 **.011**		
7729			**Totals** .160 .018 .000 **.178** .018		
SEABROOK 15769	NH 107	7.040	BRIDGE WIDENING OVER I-95 AND REHABILITATION OF EXISTING PORTION OF BRIDGE {Turnpike}	ATT	Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements.
			C **2013** .000 .050 .000 **.050** Turnpike Program		
Regionally Significant			**Totals** .000 .050 .000 **.050**		
7305					
SEACOAST 14818		.402	SEACOAST COMMUTER OPTIONS - PROGRAM EXPANSION / ACCELERATED IMPLEMENTATION (CMAQ Program) [06-25CM]	ATT	Partially funded by TURNPIKES HARD MATCH
			C **2013** .102 .000 .026 **.128** Congestion Mitigation and Air Quality Program		
			2014 .107 .000 .027 **.134**		
6227			**Totals** .209 .000 .052 **.262**		
SEACOAST 20244	VARIOUS	6.557	THROUGH CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT THE PROJECT WILL INCREASE PEAK-HOUR TRANSIT SERVICES [10-12CM]	ATT	Partially funded by TURNPIKE FUNDS (SEE APPLICATION FOR DETAILS)
			C **2013** .883 .000 .221 **1.104** Congestion Mitigation and Air Quality Program		
			2014 .883 .000 .221 **1.104**		
7885			**Totals** 1.766 .000 .441 **2.207**		
SOMERSWORTH 16049	HIGH, MARKET, & MAIN STREETS	.474	PEDESTRIAN / BICYCLE IMPROVEMENT [09-48TE]	ATT	Partially funded by SOMERSWORTH Specific project from Statewide program, Local Administration.
			C **2014** .311 .000 .078 **.388** STP-Enhancement		
7655			**Totals** .311 .000 .078 **.388**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
SOMERSWORTH, NH - BERWICK, ME 12228	NH 9	3.000	BRIDGE REHABILITATION OVER SALMON FALLS RIVER - 101/114 [Demo Id NH082]	ATT	Local Administration.
			P	2013	.060	.000	.000	.060		High Priority Projects (SAFETEA-LU-EXT 2010)
				2013	.070	.000	.000	.070		
				2013	.000	.000	.060	.060		Non Participating
				2013	.000	.000	.070	.070		
			R	2013	.005	.000	.000	.005		High Priority Projects (SAFETEA-LU-EXT 2010)
				2013	.000	.000	.005	.005		Non Participating
			C	2014	.824	.000	.206	1.030		Bridge On/Off System
				2014	.315	.000	.000	.315		High Priority Projects (SAFETEA-LU-EXT 2010)
				2014	.000	.000	1.345	1.345		Non Participating
417				Totals	1.274	.000	1.686	2.960		
SPRINGFIELD 20509	GEORGES MILLS ROAD	.924	REHAB OR REPLACE TWIN 5' DIA. CULVERTS CARRYING STARK LAKE OUTLET AT INTERSECTION OF FISHER CORNER RD - 091/048 {Red List}	ATT	
			P	2013	.040	.000	.000	.040	.008	STP-Flexible
				2014	.050	.000	.000	.050		
				2015	.041	.010	.000	.051		
				2016	.005	.001	.000	.006		
			R	2013	.005	.000	.000	.005	.001	
				2014	.006	.000	.000	.006		
				2015	.005	.001	.000	.006		
			C	2016	.609	.152	.000	.761		
7987				Totals	.759	.165	.000	.924	.009	
STARK 20224	NORTHSIDE ROAD	1.518	BRIDGE REHABILITATION OVER UPPER AMMONOOSUC RIVER - 115/091 {Red List} - STARK COVERED BRIDGE. NHCBP(NH COVERED BRIDGE PRESERVATION) [SAB*4216] {State Aid Bridge Program}	ATT	Partially funded by TOWN OF STARK Specific project from Statewide program, Local Administration.
			P	2013	.000	.024	.006	.030		State Aid Bridge
				2014	.000	.002	.000	.002		
			R	2014	.000	.001	.000	.001		
			C	2013	.666	.166	.000	.832		National Historic Covered Bridge Preservation (NHCBP)
				2013	.000	.166	.042	.208		State Aid Bridge
				2013	.000	.284	.071	.355		
7908				Totals	.666	.643	.119	1.428		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

STATEWIDE — TRANSIT — (Annual) — ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM — E-21

Partially funded by LOCAL AGENCIES
Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue.

FTA 5310 Capital Program

Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$
2013	.745	.000	.186	**.931**
2014	.745	.000	.186	**.931**
2015	.745	.000	.186	**.931**
2016	.745	.000	.186	**.931**
Totals	2.979	.000	.745	**3.724**

3505 — ***Grouped***

STATEWIDE — TRANSIT — (Annual) — RURAL PUBLIC TRANSIT — E-21

Partially funded by RURAL TRANSIT SYSTEMS
Continues transit service in communities outside urbanized areas. Uses local match.

FTA 5311 Capital & Operating Program

Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$
2013	4.200	.000	2.800	**7.000**
2014	4.200	.000	2.800	**7.000**
2015	4.200	.000	2.800	**7.000**
2016	4.200	.000	2.800	**7.000**
Totals	16.800	.000	11.200	**28.000**

3506 — ***Grouped***

STATEWIDE — TRANSIT — (Annual) — JOB ACCESS & REVERSE COMMUTE — E-21

Partially funded by LOCAL
Supports transportation services providing access to employment.

FTA 5316 JARC

Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$
2013	.350	.000	.350	**.700**
2014	.350	.000	.350	**.700**
2015	.350	.000	.350	**.700**
2016	.350	.000	.350	**.700**
Totals	1.400	.000	1.400	**2.800**

6290 — ***Grouped***

STATEWIDE — TRANSIT — (Annual) — NEW FREEDOMS INITIATIVE — E-21

Partially funded by LOCAL
Supports transportation services for persons with disabilities.

FTA 5317 New Freedom Program

Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$
2013	.340	.000	.340	**.680**
2014	.340	.000	.340	**.680**
2015	.340	.000	.340	**.680**
2016	.340	.000	.340	**.680**
Totals	1.360	.000	1.360	**2.720**

6291 — ***Grouped***

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE	TRANSIT	5.992	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]	E-21	Supports Point of Service Transportation activities through the region coordinating committees. (reflects 1/3 reduction per year from 2011 level)
			C	2013	.426	.107	.000	.533		STP-Flexible
				2014	.426	.107	.000	.533		
				2015	.440	.110	.000	.550		
				2016	.454	.114	.000	.568		
8334				Totals	1.747	.437	.000	2.184		
STATEWIDE 16346	VARIOUS	.100	MITIGATION SITE INVESTIGATIONS AND REPORTING, NOISE-SOUNDWALL REPORTING, INVASIVE SPECIES INVESTIGATIONS	E-0	
			R	2013	.050	.000	.000	.050		STP-Flexible
				2014	.050	.000	.000	.050	.010	
7961				Totals	.100	.000	.000	.100	.010	
STATEWIDE 20226	VARIOUS	.334	EVALUATE & OPTIMIZE TIMING AT 65 SIGNALIZE INTERSECTION TO IMPROVE TRAFFIC FLOW AND REDUCE DELAYS [10-14 CM]		
			P	2015	.085	.000	.000	.085	.017	Congestion Mitigation and Air Quality Program
			C	2015	.028	.000	.000	.028	.006	
7882				Totals	.114	.000	.000	.114	.022	
STATEWIDE 22912	VARIOUS	.500	TITLE RESEARCH ON NHDOT SURPLUS PROPERTIES IN ACCORDANCE WITH NH TITLE STANDARDS	E-0	
			R	2013	.450	.000	.000	.450	.090	STP-Flexible
8417				Totals	.450	.000	.000	.450	.090	
STATEWIDE 27022	VARIOUS	.251	MAINTENANCE OF STATEWIDE ITS DEVICES		
			C	2014	.138	.000	.000	.138	.014	Interstate Maintenance
				2015	.102	.000	.011	.114		
11731				Totals	.240	.000	.011	.251	.014	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE CBI	PRESERVATION	(Annual)	COMPLEX BRIDGE INSPECTION (PARENT)	DNA	
			P	2013	.250	.000	.000	**.250**	.050	Bridge On/Off System
				2014	.200	.050	.000	**.250**		
				2014	.000	.000	.100	**.100**		Non Participating
				2015	.200	.050	.000	**.250**		Bridge On/Off System
				2015	.000	.000	.100	**.100**		Non Participating
				2016	.200	.050	.000	**.250**		Bridge On/Off System
			R	2013	.004	.001	.000	**.005**		
				2014	.004	.001	.000	**.005**		
				2015	.004	.001	.000	**.005**		
				2016	.004	.001	.000	**.005**		
7237	***Grouped***			**Totals**	.866	.154	.200	**1.220**	.050	
STATEWIDE CRDR	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	E-19	Culvert replacement program $1 million annually for preservation needs.
			P	2013	.300	.000	.000	**.300**	.060	STP-Flexible
				2014	.160	.040	.000	**.200**		
				2015	.080	.020	.000	**.100**		
				2016	.080	.020	.000	**.100**		
			R	2013	.070	.000	.000	**.070**	.014	
				2014	.024	.006	.000	**.030**		
				2015	.024	.006	.000	**.030**		
				2016	.024	.006	.000	**.030**		
			C	2013	.870	.000	.000	**.870**	.174	
				2014	.696	.174	.000	**.870**		
				2015	.696	.174	.000	**.870**		
				2016	.696	.174	.000	**.870**		
4157	***Grouped***			**Totals**	3.720	.620	.000	**4.340**	.248	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE FBRPI	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)	E-19	Bridge preservation program $8 million annually for preservation needs.
			P	**2013**	.400	.000	.000	**.400**	.080	Bridge On/Off System
				2014	.080	.020	.000	**.100**		
				2015	.080	.020	.000	**.100**		
				2016	.080	.020	.000	**.100**		
			R	**2013**	.050	.000	.000	**.050**	.010	
				2014	.016	.004	.000	**.020**		
				2015	.016	.004	.000	**.020**		
				2016	.016	.004	.000	**.020**		
			C	**2013**	11.000	.000	.000	**11.000**	2.200	
				2014	6.304	1.576	.000	**7.880**		
				2015	6.304	1.576	.000	**7.880**		
				2016	6.304	1.576	.000	**7.880**		
6601	***Grouped***			**Totals**	30.650	4.800	.000	**35.450**	2.290	
STATEWIDE FOHWY	LOW VOLUME CORRIDORS	(Annual)	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)	ATT	Federal specified funding for Forest Highways.
			P	**2013**	.080	.000	.000	**.080**		Forest Highways
				2014	.080	.000	.000	**.080**		
				2015	.080	.000	.000	**.080**		
				2016	.080	.000	.000	**.080**		
			R	**2013**	.020	.000	.000	**.020**		
				2014	.020	.000	.000	**.020**		
				2015	.020	.000	.000	**.020**		
				2016	.020	.000	.000	**.020**		
			C	**2013**	.750	.000	.000	**.750**		
				2014	.750	.000	.000	**.750**		
				2015	.750	.000	.000	**.750**		
				2016	.750	.000	.000	**.750**		
444	***Grouped***			**Totals**	3.400	.000	.000	**3.400**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

STATEWIDE GRR	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)								E-9	Guardrail Replacement program, $2 million annually for preservation needs.
			P	2013	.150	.000	.000	**.150**	.030	STP-Hazard Elimination		
				2014	.120	.030	.000	**.150**				
				2015	.120	.030	.000	**.150**				
				2016	.120	.030	.000	**.150**				
			R	2013	.005	.000	.000	**.005**	.001			
				2014	.004	.001	.000	**.005**				
				2015	.004	.001	.000	**.005**				
				2016	.004	.001	.000	**.005**				
			C	2013	1.504	.376	.000	**1.880**				
				2014	1.504	.376	.000	**1.880**				
				2015	1.504	.376	.000	**1.880**				
				2016	1.504	.376	.000	**1.880**				
785	***Grouped***			**Totals**	6.543	1.597	.000	**8.140**	.031			
STATEWIDE HSIP	PRESERVATION	(Annual)	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT]								E-6	Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. 50% Discretionary transfer assumed.
			P	2013	.575	.000	.000	**.575**	.058	Highway Safety Improvement Program (HSIP)		
				2014	4.000	.000	.000	**4.000**	.400			
				2015	1.000	.000	.000	**1.000**	.100			
				2016	1.000	.000	.000	**1.000**	.100			
			R	2013	.045	.000	.000	**.045**	.005			
				2014	1.600	.000	.000	**1.600**	.160			
				2015	.500	.000	.000	**.500**	.050			
				2016	.500	.000	.000	**.500**	.050			
			C	2013	5.000	.000	.000	**5.000**	.500			
				2014	15.000	.000	.000	**15.000**	1.500			
				2015	7.500	.000	.000	**7.500**	.750			
				2016	7.500	.000	.000	**7.500**	.750			
6767	***Grouped***			**Totals**	44.220	.000	.000	**44.220**	4.422			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE IMPPP	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)	E-10	Interstate paving program, average of $6 million annually for preservation needs.
			P	**2013**	.200	.000	.000	**.200**	.020	Interstate Maintenance
				2014	.180	.020	.000	**.200**		
				2015	.090	.010	.000	**.100**		
				2016	.090	.010	.000	**.100**		
			R	**2013**	.005	.000	.000	**.005**	.001	
				2014	.005	.001	.000	**.005**		
				2015	.005	.001	.000	**.005**		
				2016	.005	.000	.000	**.005**	.001	
			C	**2013**	9.190	.000	.000	**9.190**	.919	
				2014	5.328	.592	.000	**5.920**		
				2015	5.328	.592	.000	**5.920**		
				2016	5.328	.592	.000	**5.920**		
3927	***Grouped***			**Totals**	25.753	1.817	.000	**27.570**	.940	
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)	E-19	Partially funded by MUNICIPAL Special Municipal Projects Occupy the Vacant FYs & Below Normal FY Funding.
			P	**2013**	.576	.000	.144	**.720**		Bridge Off System
				2014	.064	.000	.016	**.080**		
				2015	.080	.000	.020	**.100**		
				2016	.080	.000	.020	**.100**		
			R	**2013**	.016	.000	.004	**.020**		
				2014	.016	.000	.004	**.020**		
				2015	.040	.000	.010	**.050**		
				2016	.040	.000	.010	**.050**		
			C	**2013**	4.000	.000	1.000	**5.000**		
				2014	4.000	.000	1.000	**5.000**		
				2015	4.800	.000	1.200	**6.000**		
				2016	3.200	.000	.800	**4.000**		
221	***Grouped***			**Totals**	16.912	.000	4.228	**21.140**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category

STATEWIDE PRRCS	PAVEMENT		(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)							E-10	Federal Resurfacing program. $16 million annually for preservation needs.
				P	2013	1.025	.000	.000	**1.025**	.205	STP-Flexible	
					2014	.400	.100	.000	**.500**			
					2015	.300	.075	.000	**.375**			
					2016	.300	.075	.000	**.375**			
				R	2013	.240	.000	.000	**.240**	.048		
					2014	.080	.020	.000	**.100**			
					2015	.020	.005	.000	**.025**			
					2016	.020	.005	.000	**.025**			
				C	2013	29.000	.000	.000	**29.000**	5.800		
					2014	12.620	3.155	.000	**15.775**			
					2015	12.620	3.155	.000	**15.775**			
					2016	12.620	3.155	.000	**15.775**			
452		***Grouped***			**Totals**	69.245	9.745	.000	**78.990**	6.053		
STATEWIDE PVMRK	TRAFFIC		(Annual)	PAVEMENT MARKING (Annual Project)							E-11	Annual pavement striping program funding.
				C	2013	3.100	.000	.000	**3.100**		STP-Flexible	
					2014	3.100	.000	.000	**3.100**			
					2015	3.100	.000	.000	**3.100**			
					2016	3.100	.000	.000	**3.100**			
1146		***Grouped***			**Totals**	12.400	.000	.000	**12.400**			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE RCTRL	LOW VOLUME CORRIDORS	(Annual)	RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY	E-33	Specified Funding for Recreational Trail Program Administered by DRED.
			P	**2013**	.091	.000	.000	**.091**	.018	Recreational Trails
				2014	.073	.018	.000	**.091**		
				2015	.073	.018	.000	**.091**		
				2016	.073	.018	.000	**.091**		
			R	**2013**	.025	.000	.000	**.025**	.005	
				2014	.020	.005	.000	**.025**		
				2015	.020	.005	.000	**.025**		
				2016	.020	.005	.000	**.025**		
			C	**2013**	1.125	.000	.000	**1.125**	.225	
				2014	.900	.225	.000	**1.125**		
				2015	.900	.225	.000	**1.125**		
				2016	.900	.225	.000	**1.125**		
2570	***Grouped***			**Totals**	4.219	.745	.000	**4.964**	.248	
STATEWIDE RRRCS	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	E-1	Force Account with Railroad to improve safety of railroad crossings.
			P	**2013**	.080	.000	.000	**.080**	.008	Rail-Hwy: Haz Elim-Protective Devices
				2014	.027	.003	.000	**.030**		
				2015	.027	.003	.000	**.030**		
				2016	.027	.003	.000	**.030**		
			R	**2013**	.010	.000	.000	**.010**	.001	
				2014	.009	.001	.000	**.010**		
				2015	.009	.001	.000	**.010**		
				2016	.009	.001	.000	**.010**		
			C	**2013**	.700	.000	.000	**.700**	.070	
				2013	.700	.000	.000	**.700**	.070	
				2014	.090	.010	.000	**.100**		
				2014	.090	.010	.000	**.100**		
				2015	.360	.040	.000	**.400**		
				2015	.360	.040	.000	**.400**		
				2016	.360	.040	.000	**.400**		
				2016	.360	.040	.000	**.400**		
1147	***Grouped***			**Totals**	3.218	.192	.000	**3.410**	.149	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE SBCM	LOW VOLUME CORRIDORS	(Annual)	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)	E-34	Federal specified funding for Highways designated as scenic byways.
			P	2013	.120	.030	.000	.150		National Scenic Byways Program
				2014	.120	.030	.000	.150		
			R	2013	.080	.020	.000	.100		
				2014	.080	.020	.000	.100		
			C	2013	.200	.050	.000	.250		
				2014	.200	.050	.000	.250		
1155	Grouped			Totals	.800	.200	.000	1.000		
STATEWIDE SRTS	VARIOUS	(Annual)	SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS] {Safe Routes To School Program}	E-33	Federal program under SAFETEA-LU.
			P	2013	.120	.000	.000	.120		Safe Routes to School
				2014	.045	.000	.000	.045		
				2014	.175	.000	.000	.175		
				2015	.045	.000	.000	.045		
				2015	.175	.000	.000	.175		
				2016	.045	.000	.000	.045		
				2016	.175	.000	.000	.175		
			R	2013	.025	.000	.000	.025		
				2014	.050	.000	.000	.050		
				2015	.050	.000	.000	.050		
				2016	.050	.000	.000	.050		
			C	2013	.687	.000	.000	.687		
				2014	.228	.000	.000	.228		
				2014	.825	.000	.000	.825		
				2015	.075	.000	.000	.075		
				2015	.825	.000	.000	.825		
				2016	.075	.000	.000	.075		
				2016	.825	.000	.000	.825		
6002	Grouped			Totals	4.495	.000	.000	4.495		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE SSRR	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]	E-10	Secondary road rehabilitation program, $3 million annually for preservation needs.
			P	**2013**	.200	.000	.000	**.200**	.040	STP-Flexible
				2014	.080	.020	.000	**.100**		
				2015	.080	.020	.000	**.100**		
				2016	.080	.020	.000	**.100**		
			R	**2013**	.050	.000	.000	**.050**	.010	
				2014	.016	.004	.000	**.020**		
				2015	.004	.001	.000	**.005**		
				2016	.004	.001	.000	**.005**		
			C	**2013**	5.700	.000	.000	**5.700**	1.140	
				2014	2.316	.579	.000	**2.895**		
				2015	2.895	.000	.000	**2.895**	.579	
				2016	2.316	.579	.000	**2.895**		
4148	***Grouped***			**Totals**	13.741	1.224	.000	**14.965**	1.769	
STATEWIDE TRAIN	ADMINISTRATION	(Annual)	ANNUAL TRAINING PROGRAM (Annual Project)	E-35	Program Funding for Departmental Training.
			P	**2013**	.200	.000	.000	**.200**	.040	STP-Flexible
				2014	.110	.028	.000	**.138**		
				2015	.110	.028	.000	**.138**		
				2016	.110	.028	.000	**.138**		
451	***Grouped***			**Totals**	.531	.083	.000	**.614**	.040	
STATEWIDE TSMO	TRAFFIC	(Annual)	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)	N/E	Programmatic operational funding support for TMC.
			P	**2013**	.250	.000	.000	**.250**	.050	STP-Flexible
				2014	.200	.050	.000	**.250**		
				2015	.200	.050	.000	**.250**		
				2016	.200	.050	.000	**.250**		
4227	***Grouped***			**Totals**	.850	.150	.000	**1.000**	.050	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE UBI	ENG & ROW	(Annual)	UNDERWATER BRIDGE INSPECTION (Annual Project)	E-38	Consultant services for underwater bridge inspections.
			P	2013	.010	.000	.000	**.010**	.002	Bridge On/Off System
				2014	.008	.002	.000	**.010**		
				2015	.040	.010	.000	**.050**		
				2016	.040	.010	.000	**.050**		
186	Grouped			Totals	.098	.022	.000	**.120**	.002	
STATEWIDE USSS	TRAFFIC	(Annual)	UPDATE SIGNING ON STATE SYSTEM (Annual Project)	E-44	Signing Replacement / Upgrade Program. $0.5M annually for preservation needs.
			P	2013	.010	.000	.000	**.010**	.002	STP-Flexible
				2014	.008	.002	.000	**.010**		
				2015	.008	.002	.000	**.010**		
				2016	.008	.002	.000	**.010**		
			C	2013	.500	.000	.000	**.500**	.100	
				2014	.400	.100	.000	**.500**		
				2015	.400	.100	.000	**.500**		
				2016	.400	.100	.000	**.500**		
2735	Grouped			Totals	1.734	.306	.000	**2.040**	.102	
STATEWIDE (CCTV) 16229		.044	CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT	E-0	Specific project from Statewide program
			C	2013	.044	.000	.000	**.044**	.009	STP-Flexible
7803				Totals	.044	.000	.000	**.044**	.009	
STATEWIDE (DMS) 16230		.011	CONTRACTED SERVICES TO INCLUDE SCHEDULED & UNSCHEDULED MAINTENANCE, TECHNICAL SUPPORT, ORIGINAL MANUFACTURER REPLACEMENT PARTS AND SOFTWARE SUPPORT	E-0	Specific project from Statewide program
			C	2013	.011	.000	.000	**.011**	.002	STP-Flexible
7804				Totals	.011	.000	.000	**.011**	.002	
STATEWIDE CONSULTANT 16055	VARIOUS	.400	INSPECTION OF SIGN STRUCTURES ON STATE MAINTAINED HIGHWAYS	E-13	Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.
		2010 Adv Const	P	2013	.050	.000	.000	**.050**	.010	STP-Flexible
		2010 Adv Const		2014	.040	.010	.000	**.050**		
2681				Totals	.090	.010	.000	**.100**	.010	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments

Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE CULTURAL 16347	VARIOUS	.073	CULTURAL RESOURCES, POST-CONSTRUCTION COMMITMENTS FOR FHWA ELIGIBLE PROJECTS							
			R	2013	.073	.000	.000	.073	.015	STP-Flexible
7962				Totals	.073	.000	.000	.073	.015	
STATEWIDE CULTURAL 16347B	VARIOUS	.190	ARCHAEOLOGICAL SURVEY OF SURPLUS LANDS, MONITORING COVENANTS, HISTORICAL SURVEYS OF RAILROAD CORRIDORS, AND HISTORIC BRIDGE RELOCATION							
			R	2013	.093	.023	.000	.117		STP-Flexible
7964				Totals	.093	.023	.000	.117		
STATEWIDE HAZMAT 16344	VARIOUS	.144	CONTAMINATION ISSUES ON POST-CONSTRUCTION ELIGIBLE PROJECTS							
			R	2013	.030	.000	.000	.030	.006	STP-Flexible
				2014	.030	.000	.000	.030	.006	
				2015	.025	.006	.000	.031		
7957				Totals	.084	.006	.000	.090	.012	
STATEWIDE M & R ACTIVITIES MRSRV	ENG & ROW	(Annual)	EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)							
			P	2013	.045	.000	.000	.045	.009	STP-Areas Less Than 200K
				2014	.036	.009	.000	.045		
				2015	.036	.009	.000	.045		
				2016	.036	.009	.000	.045		
			C	2013	.050	.000	.000	.050	.010	
				2014	.040	.010	.000	.050		
				2015	.040	.010	.000	.050		
				2016	.040	.010	.000	.050		
3801	Grouped			Totals	.323	.057	.000	.380	.019	
STATEWIDE RWIS 25198	VARIOUS	.528	DESIGN, PROCURE AND INSTALL ROAD AND WEATHER INFORMATION SYSTEM INFRASTRUCTURE. FIELD INSTALLED WEATHER STATIONS AND MOBILE WEATHER DEVICES							
			P	2013	.028	.000	.000	.028	.006	STP-Flexible
				2014	.066	.017	.000	.083		
			C	2014	.198	.050	.000	.248		
				2015	.136	.034	.000	.170		
8635				Totals	.428	.100	.000	.528	.006	

Name State#	CAA Code	Comments
STATEWIDE CULTURAL 16347B	E-0	
STATEWIDE M & R ACTIVITIES MRSRV	E-34	Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STATEWIDE SPECIAL DBE	ADMINISTRATION	(Annual)	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)	E-34	Federal specified funding for disadvantaged business enterprises.
			P	2013	.105	.000	.000	.105		STP-DBE
				2014	.075	.000	.000	.075		
				2015	.090	.000	.000	.090		
				2016	.090	.000	.000	.090		
45	Grouped			Totals	.360	.000	.000	.360		
STATEWIDE SPECIAL LTAP	MUNICIPAL	(Annual)	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP*10344) (Annual Project)	E-35	Federal specified funding for providing technical assistance on transportation issues to municipalities.
			P	2014	.015	.015	.000	.030		Transportation Assistance
				2015	.075	.075	.000	.150		
58	Grouped			Totals	.090	.090	.000	.180		
STATEWIDE-TRAC 13668	ADMINISTRATION	(Annual)	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)	E-34	Program Funding for 'Education Outreach' Working with Local High Schools.
		2008 Adv Const	P	2013	.022	.000	.000	.022	.004	STP-Flexible
		2008 Adv Const		2014	.018	.004	.000	.022		
		2008 Adv Const		2015	.018	.004	.000	.022		
		2008 Adv Const		2016	.018	.004	.000	.022		
3512	Grouped			Totals	.075	.013	.000	.088	.004	
STEWARTSTOWN 16312	NH 145	2.289	REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)	ATT	2011 Bridge Priority #11
			P	2013	.028	.000	.000	.028		Bridge On/Off System
				2014	.031	.008	.000	.039		
				2015	.032	.008	.000	.040		
				2016	.033	.008	.000	.041		
			R	2013	.006	.000	.000	.006	.001	
				2014	.009	.002	.000	.011		
				2015	.009	.002	.000	.011		
				2016	.005	.001	.000	.006		
			C	2016	1.687	.422	.000	2.109		
6782				Totals	1.838	.451	.000	2.289	.001	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback			

Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
STEWARTSTOWN, NH - CANAAN, VT 15838 — BRIDGE STREET — 6.551 — BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} — ATT — 2011 Bridge Priority #7							
P	2013	.064	.000	.000	**.064**	.013	Bridge Off System
	2013	.000	.000	.023	**.023**		Non Participating
	2014	.078	.000	.000	**.078**		Bridge Off System
	2014	.000	.000	.027	**.027**		Non Participating
	2015	.061	.000	.000	**.061**	.012	Bridge Off System
	2015	.000	.022	.000	**.022**		Non Participating
R	2013	.013	.000	.000	**.013**	.003	Bridge Off System
	2015	.014	.000	.000	**.014**	.003	
C	2015	2.972	.743	.000	**3.716**		
	2015	.000	.000	1.314	**1.314**		Non Participating
	2016	.614	.153	.000	**.767**		Bridge Off System
	2016	.000	.000	.272	**.272**		Non Participating
7416	Totals	3.816	.918	1.635	**6.370**	.030	
STRATHAM 27771 — RTE 33/RTE 108 — .516 — This Project will install sidewalks, curbing, solar light fixtures and delineation of bike paths along NH RTE 33 & NH RTE 108 through Stratham's town center. [TE] — ATT							
P	2014	.040	.010	.000	**.050**		STP-Enhancement
R	2014	.033	.008	.000	**.041**		
C	2015	.340	.085	.000	**.425**		
11749	Totals	.413	.103	.000	**.516**		
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN — ADMINISTRATION — (Annual) — ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] — ATT — Program Funding for Summer Landscaping Youth Program.							
C	2013	.057	.000	.000	**.057**	.011	STP-Flexible
	2014	.046	.011	.000	**.057**		
	2015	.046	.011	.000	**.057**		
	2016	.046	.011	.000	**.057**		
1766 — ***Grouped***	Totals	.194	.034	.000	**.228**	.011	
SWANZEY 23737 — SAWYERS CROSSING — .355 — BRIDGE REHABILITATION OVER ASHUELOT RIVER - SCOUR PROTECTION FOR ABUTMENTS AND PIER - 136/143 [NATIONAL HISTORIC COVERED BRIDGE PRESERVATION PROGRAM] — ATT — Partially funded by SWANZEY							
P	2013	.044	.000	.011	**.055**		National Historic Covered Bridge Preservation (NHCBP)
C	2014	.240	.000	.060	**.300**		
8506	Totals	.284	.000	.071	**.355**		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work								CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category		
TAMWORTH 15831	VARIOUS ROUTES	.965	SAFETY IMPROVEMENTS (Demo Ids NH077 & NH081)								ATT	Earmark funding. Local Administration.
			C	2013	.396	.000	.000	.396		High Priority Projects (SAFETEA-LU 2005)		
				2013	.440	.000	.000	.440				
7410				Totals	.836	.000	.000	.836				
TAMWORTH 16239	NH 113	4.963	BRIDGE REPLACEMENT OVER BEARCAMP RIVER - 150/106 {Red List}								ATT	2011 Bridge Priority #96
			P	2014	.165	.000	.000	.165	.033	Bridge On/Off System		
				2015	.341	.000	.000	.341	.066			
			R	2014	.022	.000	.000	.022	.004			
7813				Totals	.528	.000	.000	.528	.103			
TILTON - NORTHFIELD 14839		.561	PHASE 2: RAIL WITH TRAIL IMPROVEMENTS INCLUDING A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER (TE Program) [06-55TE & 09-37TE]								ATT	Specific project from Statewide program. Local Administration.
			P	2014	.046	.011	.000	.057		STP-Enhancement		
			R	2014	.012	.000	.003	.015				
			C	2015	.297	.000	.074	.371				
6249				Totals	.355	.011	.077	.444				
UNH BUS LIVABILITY 24962	VARIES	.190	UNH BUS LIVABILITY INITIATIVE, SECTION 5309 CAPITAL INVESTMENTS								ATT	Partially funded by UNIVERSITY OF NEW HAMPSHIRE
				2013	.037	.000	.004	.041		FTA 5309 Capital Funding Program - Formula		
				2013	.134	.000	.015	.149				
8634				Totals	.171	.000	.019	.190				
WALPOLE - CHARLESTOWN 14747	NH 12	17.758	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE								ATT	ULSRPC Regional Priority #1
			P	2015	.454	.000	.000	.454	.088	STP-Non Urban Areas Under 5K		
				2016	.234	.000	.000	.234	.044			
			R	2015	.568	.000	.000	.568	.110			
				2016	.059	.000	.000	.059	.011			
			C	2016	7.668	1.917	.000	9.585				
1891				Totals	8.983	1.917	.000	10.900	.253			

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
WALPOLE, NH - ROCKINGHAM, VT 12905	BRIDGE STREET	4.682	VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}	ATT	2011 Bridge Priority #8
			P	2013	.056	.000	.000	.056	.011	Bridge On/Off System
				2013	.000	.000	.004	.004		Non Participating
				2014	.102	.000	.000	.102	.020	Bridge On/Off System
				2014	.000	.000	.008	.008		Non Participating
			R	2013	.009	.000	.000	.009	.002	Bridge On/Off System
1877				Totals	.167	.000	.012	.179	.033	
WARNER 15907	NH 127	2.774	BRIDGE REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}	ATT	2011 Bridge Priority #76
			P	2014	.066	.000	.000	.066	.013	Bridge On/Off System
				2015	.011	.000	.000	.011	.002	
			R	2014	.002	.000	.000	.002	.000	
				2015	.006	.000	.000	.006	.001	
7497				Totals	.085	.000	.000	.085	.017	
WHITEFIELD 14425	US 3	.153	PROJECT INVOLVES IMPROVING PEDESTRIAN ACCESS TO TOWN CENTER VIA POTENTIAL SIDEWALKS, LIGHTING AND ADA RELATED UPGRADES (TE Program) [04-66TE] & [09-50TE]	ATT	Partially funded by WHITEFIELD
			P	2013	.015	.000	.004	.018		STP-Enhancement
				2014	.001	.000	.000	.002		
				2015	.001	.000	.000	.001		
			R	2014	.001	.000	.000	.001		
			C	2015	.105	.000	.026	.131		
5663				Totals	.122	.000	.030	.153		
WILTON 16128	NH 31	1.533	BRIDGE DECK REPLACEMENT OVER SOUHEGAN RIVER -129/126 (Red List)	ATT	2011 Bridge Prioity #36
			P	2013	.001	.000	.000	.001	.000	Bridge On/Off System
				2013	.055	.000	.000	.055	.011	
			C	2014	1.267	.000	.000	1.267	.253	
7720				Totals	1.323	.000	.000	1.323	.265	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Name State#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	CAA Code	Comments
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed-I$	DOT-I$	Other-I$	Tot-I$	TpkC$	Funding Category
WILTON - MILFORD - AMHERST - BEDFORD 13692	NH 101	10.380	SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY	ATT	Interim safety improvements
			P	2014	.110	.000	.000	**.110**	.022	National Highway (NHPP)
			R	2013	.022	.000	.000	**.022**	.004	STP-Flexible
				2014	.022	.000	.000	**.022**	.004	National Highway (NHPP)
				2016	.117	.000	.000	**.117**	.022	
2739				Totals	.271	.000	.000	**.271**	.053	
WINCHESTER 16034	MAIN STREET & WARWICK ROAD	.406	PEDESTRIAN / BICYCLE IMPROVEMENT [09-51TE]	ATT	Partially funded by WINCHESTER
			P	2013	.001	.000	.000	**.001**		STP-Enhancement
				2013	.016	.000	.004	**.020**		
			C	2013	.240	.000	.060	**.300**		
7639				Totals	.257	.000	.064	**.321**		
WINCHESTER 20819	NH 10	1.343	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET - 137/121	ATT	2011 Bridge Priority #94
			P	2013	.046	.000	.000	**.046**	.009	Equity Bonus (Flexible)
				2014	.038	.010	.000	**.048**		STP-Non Urban Areas Under 5K
				2015	.040	.010	.000	**.051**		
				2016	.009	.002	.000	**.012**		
			R	2013	.005	.000	.000	**.005**	.001	Equity Bonus (Flexible)
				2014	.004	.001	.000	**.005**		STP-Non Urban Areas Under 5K
				2015	.009	.002	.000	**.011**		
7994				Totals	.152	.025	.000	**.178**	.010	
WINCHESTER 23738	GUNN MOUNTATIN ROAD	.385	BRIDGE REHABILITATION OVER ASHUELOT RIVER- SCOUR PROTECTION FOR ABUTMENTS AND PIER - 082/087 [NATIONAL HISTORIC BRIDGE PRESERVATION PROGRAM]	ATT	Partially funded by SWANZEY
			P	2013	.044	.000	.011	**.055**		National Historic Covered Bridge Preservation (NHCBP)
			C	2014	.264	.000	.066	**.330**		
8507				Totals	.308	.000	.077	**.385**		
WINCHESTER - SWANZEY 12906	NH 10	6.629	BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181 [Designated Demo Id NH007] {Red List}	ATT	2011 Bridge Priority #13
			C	2013	.301	.000	.000	**.301**	.060	Bridge On/Off System
				2013	5.412	.000	.000	**5.412**	1.082	STP-Areas Less Than 200K
1873				Totals	5.713	.000	.000	**5.713**	1.143	

Project-Id Count: 278

Phase: P - Preliminary Engineering R - Right of Way C - Construction

FY 2014 - FY 2017 Transportation Improvement Program
EFLHD

PROJECT	AWARD FY	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER / AGENCY	DESCRIPTION	CATEGORY	PRIMARY FUND SOURCE	TOTAL PROGRAM AMOUNT (RANGE)	FUNDS FROM TITLE	ADMIN BY / DELIVER BY	Phase	CHANGE FROM LAST UPDATE (Feb.7, 2013)	CONG DIST NUMBER	FLMA REGION
NH FSR 2011-1(1)	2014	NH	Carroll	U.S. Forest Service, White Mountain National Forest	ERFO - replace 2 bridges, slide repair, pipe replacements & road repairs in White Mountain NF	BRRH_LSR	ERFO	Between $1,000,001 and $5,000,000	Title 23	EFLHD	In Design	No Change	NH-01	USFS_R9
NH FH-47-1(001)	2014	NH	Grafton	U.S. Forest Service, White Mountain National Forest	Culvert replacements and spot pavement repairs on Tripoli Road from the FS gate to intersection of Campground Road	3R	FTFS	Between $500,001 and $1,000,000	Title 23	EFLHD	Planned	New Project	NH-02	USFS_R9
FW LAUM103(1) SICO10(1)	2015	NH	Coos & Essex	Umbagog National Wildlife Refuge & Silvio O'Conte	Umbagog- new box culv. Potter Farm Rd. Replace pipe culverts at 5 sites at Silvio O'Conte NWR.	MISC	FTFW	Between $500,001 and $1,000,000	Title 23	EFLHD	In Design	No Change	_VARIOUS	FWS_R5
FW GREA 10(1)	2015	NH	Rockingham	U.S. Fish and Wildlife Service, Great Bay National Wildlife Refuge	Rehabilitate Arboretum Drive	3RL	FTFW	Between $250,001 and $500,000	Title 23	EFLHD	Planned	No Change	NH-01	FWS_R5
FW LAUM 906(1)907(1)	2017	NH	Coos	U.S. Fish and Wildlife Service, Umbagog National Wildlife Refuge	Recreational Enhancement Design Project	MISC	FTFW	Between $1,000,001 and $5,000,000	Title 23	EFLHD	Planned	New Project	NH-02	FWS_R5

15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108
(Sarah Mildred Long Bridge)(Red List)

		Federal $	NHDOT	Other	Total $
Preliminary Engineering					
New Hampshire	2012	$77,000.00	$0.00	$0.00	$77,000.00
	2013	$3,433,000.00	$0.00	$0.00	$3,433,000.00
	2014	$3,750,000.00	$0.00	$0.00	$3,750,000.00
	2015	$605,000.00	$0.00	$0.00	$605,000.00
Maine	2012	$0.00	$0.00	$0.00	$0.00
	2013	$0.00	$0.00	$3,440,000.00	$3,440,000.00
	2014	$0.00	$0.00	$3,460,000.00	$3,460,000.00
Right of Way					
New Hampshire	2013	$50,000.00	$0.00	$0.00	$50,000.00
	2014	$450,000.00	$0.00	$0.00	$450,000.00
Maine	2013	$0.00	$0.00	$50,000.00	$50,000.00
	2014	$0.00	$0.00	$200,000.00	$200,000.00
Construction					
New Hampshire	2015	$19,800,000.00	$0.00	$0.00	$19,800,000.00
	2016	$19,800,000.00	$0.00	$0.00	$19,800,000.00
	2017	$19,800,000.00	$0.00	$0.00	$19,800,000.00
	2018	$28,600,000.00	$0.00	$0.00	$28,600,000.00
Maine	2015	$0.00	$0.00	$28,050,000.00	$28,050,000.00
	2016	$0.00	$0.00	$34,000,000.00	$34,000,000.00
	2017	$0.00	$0.00	$15,000,000.00	$15,000,000.00
	2018	$0.00	$0.00	$3,200,000.00	$3,200,000.00
Totals		$96,365,000.00	$0.00	$87,400,000.00	$183,765,000.00

* NHDOT anticipates the use of Advance Construction. Construction costs reflect the estimated conversion of AC by year to federal funds.