

## HIGHWAY & BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI										
<b>STATE FY 2008</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%										
<b>STATEWIDE</b> comp 04/09	12927H	PE	\$720	\$720	\$720	\$720	\$720	\$720										
VARIOUS, STATE POLICE TRAFFIC DETAIL FOR STRUCTURAL INSPECTIONS OF BRIDGES FOR ALL ROUTES AND COUNTIES FOR FY 2008 (Id_6712)																		
<b>WARREN</b> comp 07/09	13209	P/R		\$710,000														
NH 25, RECONSTRUCTION FROM BENTON T/L TO 2 MILES SOUTH & ADD SHOULDERS [PE & ROW = BET-RSR*6730] {Betterment} (Id_2640)																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: left;">MULTI-FUNDED PROJECT, TOTALS</th> </tr> <tr> <td>BETTERMENT</td> <td style="text-align: right;">\$710,000</td> </tr> <tr> <td>FEDERAL</td> <td style="text-align: right;">\$2,669,365</td> </tr> <tr> <td>OTHER STATE MATCH</td> <td style="text-align: right;">\$667,341</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$4,046,706</b></td> </tr> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$710,000	FEDERAL	\$2,669,365	OTHER STATE MATCH	\$667,341	<b>TOTAL</b>	<b>\$4,046,706</b>						
MULTI-FUNDED PROJECT, TOTALS																		
BETTERMENT	\$710,000																	
FEDERAL	\$2,669,365																	
OTHER STATE MATCH	\$667,341																	
<b>TOTAL</b>	<b>\$4,046,706</b>																	
<b>WENTWORTH</b> comp 08/10	13533A	ROW		\$2,467														
NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING (Id_3039)																		
<b>BARTLETT</b> comp 11/10	14372	C	\$154,218															
US 302, REMOVE BYPASSED HISTORIC STEEL TRUSS BRIDGE OVER ROCKY BRANCH RIVER - 191/139 (Id_5836)																		
<b>CAMPTON</b> comp 04/09	14888	C			\$629,545													
NH 49, BRIDGE PAINTING OVER PEMIGEWASSETT RIVER & WEST BRANCH BROOK - 124/129 & 117/135 (Bet BRPI) (Id_6419)																		
<b>DISTRICT 1</b> comp 11/08	14761	C	\$2,066,936															
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6330)																		
<b>DISTRICT 2</b> comp 11/08	14762	C		\$1,921,991														
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6329)																		
<b>DISTRICT 3</b> comp 11/08	14763	C			\$2,347,430													
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6325)																		
<b>DISTRICT 4</b> comp 11/08	14764	C				\$1,675,130												
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6326)																		
<b>DISTRICT 5</b> comp 11/08	14765	C					\$1,960,678											
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6327)																		
<b>DISTRICT 6</b> comp 11/08	14766	C						\$1,681,409										
VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET-RES) (Id_6328)																		

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<b>STATE FY 2008</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>FRANCESTOWN</b> comp 11/08 NH 47, DOUBLE CHIP SEAL: FROM BENNINGTON - FRANCESTOWN T/L TO A PAVEMENT JOINT AT END OF 2005 SIDEWALK PROJECT (700' BEFORE LINA LANE) (Id_6385)	14810	C Eric Thibodeau 271-3151				\$190,755		
<b>HAMPTON</b> comp 11/08 NH 1A, MICRO-SURFACING NORTHBOUND, HAMPTON RIVER BRIDGE TO DUMAS AVE AND SOUTHBOUND, DUMAS AVE TO ASHWORTH AVE (Id_6382)	14807	C Eric Thibodeau 271-3151						\$194,737
<b>HANCOCK</b> comp 04/10 NH 137, REHABILITATE BRIDGE OVER MOOSE BROOK - 138/110 (Id_3543)	13778	C Steve Liakos XXX-XXXX				\$721,508		
<b>HANOVER</b> comp 03/08 NH 10, REPLACEMENT OF BRIDGE OVER MINK BROOK - 040/043 (Design Build) (Id_3541)	13935	C David Scott 271-2731		\$1,448,580				
<b>HOLDERNESS</b> comp 11/10 NH 175 / NH 175A, RECONSTRUCT 'Y' INTERSECTION INTO A 'T' INTERSECTION NEAR THE HOLDERNESS SCHOOL [HSIP*6767] {Highway Safety Improvement & Betterment Programs} (Id_6763)	15309	C Subramanian Sharma 271-1625			\$121			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$121								
FEDERAL \$200,416								
NON PAR SOURCE \$8,641								
OTHER STATE MATCH \$2,000								
<b>TOTAL \$211,177</b>								
<b>HOOKSETT</b> comp 04/10 I-93, REPLACE ALUMINUM SIGN STRUCTURES (Both facing SB, originally constructed in 1975) (Id_6423)	14885	C Subramanian Sharma 271-1625					\$304,466	
<b>HOPKINTON</b> comp 04/10 NH 127, REHABILITATE BRIDGE OVER SPILLWAY CHANNEL - 089/114 {Betterment} (Id_3658)	13799	C David Scott 271-2731					\$1,037,367	
<b>LISBON</b> comp 02/11 US 302, BRIDGE REHABILITATION OVER AMMONOOSUC RIVER - 094/114 (Id_5555)	14464	C David Scott 271-2731	\$1,439,994					
<b>LOUDON - BELMONT</b> comp 11/11 NH 106, FROM 3000FT SOUTH OF ASBY RD IN LOUDON NORTH APPROX 7.7 MILES TO PERKINS RD; 1 1/2" INLAY & 1 1/2" OVERLAY, GUARDRAIL & DRAINAGE IMPROVEMENTS [Betterment & Statewide Federal Resurfacing Program] (Id_5847)	14462	C David Smith 485-3806			\$1,743,159			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,743,159								
FEDERAL \$3,261,347								
BELMONT \$142,715								
NHDOT operating budget \$3,703								
OTHER STATE MATCH \$630,337								
<b>TOTAL \$5,781,260</b>								

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-JAN-12

\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2008</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MILFORD</b> comp 04/10 NH 101, REPLACE SPAN WIRE SIGNAL AND UPGRADE SIGNALS TO COORDINATE WITH RAILROAD SIGNALS AT THE INTERSECTION OF NH 101A AND RIVER STREET (Betterment BET-ISU) (Id_6256)	14513	C Subramanian Sharma 271-1625					\$187,522	
<b>STATEWIDE BR. PILES</b> comp 04/11 VARIOUS, REPAIR OF DETERIORATED BRIDGE PILES AT VARIOUS LOCATIONS (Id_6377)	14802	C David Scott 271-2731	\$308,120	\$308,120	\$308,120	\$308,120	\$308,120	\$308,120
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,848,722							
Various DOT Bureaus	\$82,272							
<b>TOTAL</b>	<b>\$1,930,994</b>							
<b>TAMWORTH</b> comp 04/11 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW [BET- HIRI*3639] {Betterment} (Id_3569)	13918	C Tom Jameson 271-3344			\$98,998			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$98,998							
Highway Design 3025 ORG & Environment	\$1,343							
<b>TOTAL</b>	<b>\$100,340</b>							
<b>WAKEFIELD</b> comp 08/11 NH 16, INTERSECT W/ GAGE HILL & WAKEFIELD ROADS, WIDEN TO ADD 12' LT TURN LANES, NB RT TURN LANE, SB 10' SHOULDER (Id_3913)	14085	C James Marshall 271-7421			\$384,939			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$384,939							
NHDOT org codes	\$14,114							
<b>TOTAL</b>	<b>\$399,053</b>							
<b>WAKEFIELD</b> comp 08/11 NH 16, INTERSECTION IMPROVEMENTS AT GOVENORS ROAD (BET-HIRI) (Id_6408)	14871	C James Marshall 271-7421			\$892,131			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,071,626							
NHDOT operating budget	\$123,647							
<b>TOTAL</b>	<b>\$1,195,273</b>							
<b>SPECIAL STATEWIDE</b> comp 02/08 REPLACE SWITCHES IN APPROX. 10 HIMAST LIGHTS. THE EXISTING SWITCHES CONTAIN MERCURY AND THIS WILL ELIMINATE THIS ENVIRONMENTAL CONCERN (Id_6030)	14473	CNA Chuck Schmidt 271-2297	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>STATEWIDE - OPERATIONS SITE</b> comp 02/08 <b>REMEDIATION</b> CLEANUP OF HAZMAT SPILLS AT VARIOUS DOT FACILITIES. (Id_6702)	14259W	CNA Jim Colburn XXX-XXXX	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2008</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>AMHERST</b> comp 04/09 NH 101 / OLD MANCHESTER RD, RELOCATE AT THE INTERSECTION OF NH 101 IN AMHERST AND PROVIDE LEFT TURN LANES ON NH 101 (Id_6434)	14893 Pam Mitchell XXX-XXXX	FA					\$156,681	
<b>BARRINGTON</b> comp 04/09 NH 9 / RIVER ROAD, INSTALL 300 FT OF HDPE CULVERT IN CONJUNCTION WITH CLASS C EROSION STONE SWALES (Id_6404)	14867 Ralph Sanders 868-1133	FA						\$10,638
<b>BARTLETT</b> comp 04/09 US 302, HEADWALL AND WINGWALL REPLACEMENT OVER BRADLEY BROOK - 128/106 (Id_6826)	15352 Doug Gosling 271-3667	FA	\$51,110					
<b>BATH</b> comp 04/09 US 302, REPAIR SLOPE FAILURE & INSTALL DRAINAGE TO PREVENT FUTURE OCCURENCES {Betterment} (Id_6852)	15376 Greg Placy XXX-XXXX	FA	\$68,459					
<b>BROOKLINE</b> comp 08/10 NH 130 & S. MAIN STREET, RECONSTRUCT SKEWED INTERSECTION TO A "T" INTERSECTION (Id_6774)	15320 Subramanian Sharma 271-1625	FA					\$25	
<b>COLUMBIA</b> comp 02/08 KEACH ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVEMENT (Id_6713)	15251 Greg Placy XXX-XXXX	FA	\$47,598					
<b>CORNISH</b> comp 12/07 CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108 (Id_4214)	14134 Doug Gosling 271-3667	FA		\$52,174				
<b>DANBURY</b> comp 04/09 NH 104, REPLACE/SLIPLINE EXIST. PIPE STARTING AT THE INTERSECTION US 4 EAST APPROX. 600 FT; NORTH RD STARTING FROM INTERSECTION NORTH APPROX. 600 FT {Betterment} (Id_6737)	15288 Alan Hanscom 448-2654	FA		\$25,676				
<b>DANVILLE</b> comp 02/08 NH 111A, REPLACE METAL PIPE ARCH CULVERT .03 MILES NORTH OF NH 111 (Id_6681)	15273 Ralph Sanders 868-1133	FA						\$4,557
<b>DISTRICT 1 DRAINAGE</b> comp 02/08 VARIOUS, PURCHASE MISCELLANEOUS DRAINAGE MATERIALS (Id_6749)	15293 Greg Placy XXX-XXXX	FA	\$14,044					
<b>DISTRICT 3</b> comp 07/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6606)	11663P Mark Morrill 524-6667	FA			\$327,314			
<b>DISTRICT 4</b> comp 11/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6607)	11664P Doug Graham 352-2302	FA				\$323,130		
<b>DISTRICT 5</b> comp 07/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6608)	11665P Pam Mitchell XXX-XXXX	FA					\$274,281	
<b>DISTRICT 6</b> comp 07/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6609)	11666P Doug DePorter 868-1133	FA						\$434,385

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2008</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ERROL - PITTSBURG</b> comp 03/08 US 3 & NH 16, PAVEMENT LEVELING (Id_5972)		14471 Greg Placy XXX-XXXX	FA	\$50,000					
<b>NEW CASTLE</b> comp 02/08 NH 1B, LIFT BRIDGE MECHANICAL FAILURE OVER LITTLE HARBOR - 066/071 (Id_6477)		14919 Karen Gola XXX-XXXX	FA						\$38,890
<b>STATEWIDE</b> comp 03/08 CONCORD HIGHWAY GARAGE, ENVIRONMENTAL COMPLIANCE (Id_6829)		14259U Tom Jelley XXX-XXXX	FA					\$3,379	
<b>STATEWIDE M&amp;R ACTIVITIES</b> comp 10/11 ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Partial BET-FA*789] {Betterment} (Id_6168)		13921F Alan Rawson 271-3151	FA	\$6,941	\$6,941	\$6,941	\$6,941	\$6,941	\$6,941
<b>MULTI-FUNDED PROJECT, TOTALS</b>									
BETTERMENT	\$41,646								
FEDERAL	\$27,360								
NHDOT operating budget	\$5,974								
OTHER STATE MATCH	\$6,840								
<b>TOTAL</b>	<b>\$81,820</b>								
<b>WALPOLE</b> comp 11/09 OLD DREWVILLE RD, RECLAIM AND PAVE FROM NORTH MAIN ST 0.75 MILES TO END OF STATE MAINTENANCE [BET-RL*792] {Betterment} (Id_6733)		15279 Doug Graham 352-2302	FA				\$94,325		
THIS YEAR DISTRICT BUDGETS	\$22,373,591			\$4,206,235	\$4,071,994	\$4,206,235	\$3,154,676	\$3,982,499	\$2,751,952
THIS YEAR DISTRICT PROGRAMS	\$25,687,137			\$4,211,759	\$4,480,286	\$6,743,035	\$3,324,246	\$4,243,797	\$2,684,015
THIS YEAR DISTRICT BALANCES	(\$3,313,546)			(\$5,523)	(\$408,293)	(\$2,536,800)	(\$169,569)	(\$261,297)	\$67,936
FISCAL YEAR 1992 thru 2008				\$51,658,889	\$56,240,455	\$52,963,640	\$45,550,507	\$58,008,936	\$45,976,244
DISTRICT BUDGETS TO DATE	\$323,657,301			\$58,200,680	\$57,042,768	\$59,490,455	\$45,091,039	\$62,110,355	\$41,722,004
DISTRICT BALANCES TO DATE	\$13,258,631			\$6,541,791	\$802,313	\$6,526,815	(\$459,468)	\$4,101,419	(\$4,254,240)

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PORTSMOUTH</b> comp 09/10 US 1, PERFORM PERMANENT FIX OF THE BRIDGE ELECTRIC LIFT SYSTEM & APPURTENCES CAUSED BY AN UNDERWATER ELEC CABLE, BR # 247/084 [BET-BRPI*4212] {Betterment} (Id_6944)	15451 Karen Gola XXX-XXXX	PE						\$1,261,929
<b>STATEWIDE</b> comp 04/11 STATE POLICE DETAIL FOR INSPECTION OF BRIDGES {Betterment} (Id_6982)	129271 Dave Powelson 271-3714	PE	\$1,215	\$1,215	\$1,215	\$1,215	\$1,215	\$1,215
<b>STATEWIDE</b> ENG & ROW, PERFORM UNDERWATER BRIDGE INSPECTIONS THROUGHOUT NEW HAMPSHIRE [Parent = UBI (186)] (Id_6442)	14894 Dave Powelson 271-3714	PE	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$30,000								
FEDERAL \$119,490								
TRR \$5,000								
<b>TOTAL \$154,490</b>								
<b>CHESTERFIELD, GILSUM</b> comp 08/10 NH 63, NH 10, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7037)	15581 Craig Green 271-2784	ROW				\$1,513		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,513								
FEDERAL \$157,794								
NH DOT operating budget \$11,091								
OTHER STATE MATCH \$34,604								
<b>TOTAL \$205,002</b>								
<b>ASHLAND, ALEXANDRIA, NEW LONDON &amp; MEREDITH</b> adv 02/09 I-93, NH 11, NH 25, NH 104, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7074)	15580 Craig Green 271-2784	C		\$750	\$750			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,500								
FEDERAL \$478,009								
NHDOT operating budget \$16,000								
OTHER STATE MATCH \$100,466								
<b>TOTAL \$595,975</b>								
<b>FARMINGTON - MIDDLETON</b> comp 11/09 NH 153, CHIP SEAL, 5-MILE SECTION IN FARMINGTON- MIDDLETON (Id_6793)	15329 Eric Thibodeau 271-3151	C						\$230,359

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>HAMPTON</b> comp 01/10 NH 101, MAINTENANCE BRIDGE PAINTING OVER TIDE MILL CREEK - 207/094 (Bet BRPI & BRPPI-6601) {Statewide Federal Bridge Program & Betterment} (Id_6454)	14915 Jerry Zoller 271-2731	C						\$6,015
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$6,015								
FEDERAL \$210,149								
OTHER STATE MATCH \$52,537								
<b>TOTAL \$268,701</b>								
<b>HOLLIS</b> comp 03/11 HOLLIS DEPOT ROAD, RECONSTRUCT / REPLACE OLD STONE BOX CULVERT (6'W X 7'H) AND RECONSTRUCT SHOULDERS {Betterment} (Id_6764)	15310 David Smith 485-3806	C					\$431,861	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$431,861								
State Operating Budget Funds \$113,614								
<b>TOTAL \$545,474</b>								
<b>NEW LONDON</b> comp 04/10 I-89, EXIT 12, DESIGN & CONSTRUCTION OF AN EXPANSION OF A PARK-N-RIDE TO FACILITATE NEW BUS SERVICE {Betterment} (Id_6697)	14884 James Marshall 271-7421	C		\$379,186				
<b>RESURFACING DIST 1</b> comp 11/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_6718)	15267 Eric Thibodeau 271-3151	C	\$2,125,890					
<b>RESURFACING DIST 2</b> comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 2 (Id_6719)	15268 Eric Thibodeau 271-3151	C		\$1,854,103				
<b>RESURFACING DIST 3</b> comp 05/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 3 (Id_6720)	15269 Eric Thibodeau 271-3151	C			\$2,152,821			
<b>RESURFACING DIST 4</b> comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 4 (Id_6721)	15270 Eric Thibodeau 271-3151	C				\$2,357,770		
<b>RESURFACING DIST 5</b> comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 5 (Id_6722)	15271 Eric Thibodeau 271-3151	C					\$1,971,675	
<b>RESURFACING DIST 6</b> comp 05/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 6 (Id_6724)	15272 Eric Thibodeau 271-3151	C						\$1,671,352
<b>STATEWIDE</b> comp 08/10 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF THE STATE MAINTAINED SYSTEM FOR EMERGENCY RESPONSE & INCIDENT MANAGEMENT STRATEGIES {Betterment} (Id_7124)	15617 Subramanian Sharma 271-1625	C	\$20,447	\$20,447	\$20,447	\$20,447	\$20,447	\$20,447

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<b>WINDHAM</b> comp 11/09 SOUTH LOWELL RD, PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES (TE Program) [98-03TE] (Id_2291)	13113 Chris Waszczuk 485-3806	C					\$500,000	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$500,000								
FEDERAL \$908,679								
NHDOT Bonded \$35,024 Betterment = ORG 0563-091								
WINDHAM \$183,896								
<b>TOTAL \$1,627,599</b>								
<b>ACWORTH</b> comp 11/09 NH 123A, RELOCATE ROADWAY AND REPAIR / REPLACE / REMOVE EXISTING RETAINING WALL (Parent = BET-FA*789) (Id_6998)	15511 John Kalfelz 352-2302	FA				\$24,128		
<b>ALBANY</b> comp 04/09 NH 16, PAVEMENT SHIMMING FROM TAMWORTH / ALBANY T/L TO ALBANY / CONWAY T/L [PARENT= BET-FA*789] (Id_7097)	15600 Dave Rodrigue 666-3336	FA			\$16,930			
<b>ALEXANDRIA</b> comp 11/09 NH 104, CONSTRUCT STONE APRON, JUST WEST OF BOG ROAD AND AT JACKS ROAD, SLIP LINE PIPE (Parent = BET-FA*789) (Id_6890)	15395 Alan Hanscom 448-2654	FA		\$14,922				
<b>BARNSTEAD</b> comp 12/09 NH 126, 0.2 MILE NORTH OF SAM CLARK RD INSTALL 1,050' OF 6" UNDERDRAIN [BET-FA*789] (Betterment) (Id_7221)	15688 Ralph Sanders 868-1133	FA						\$21,072
<b>BATH</b> comp 04/11 NH 112, REMOVE TREES, REMOVE AND UPGRADE EXISTING CROSS PIPE, REBUILD HDRS, STABILIZE SLOPE, 0.69 MILE NORTH OF BRADLEY HILL RD [PARENT ID *789] (Id_7271)	15735 Alan Hanscom 448-2654	FA		\$5,770				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$5,770								
ROAD MAINTENANCE \$3,865								
<b>TOTAL \$9,635</b>								
<b>CARROLL</b> comp 04/09 US 302, REPAIR 99 FEET OF ERODED EMBANKMENT ALONG THE AMMONOOSUC RIVER ADJACENT TO BRIDGE 163/127 (Betterment) (Id_6928)	15416 Greg Placy XXX-XXXX	FA	\$17,398					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CHARLESTOWN</b> comp 04/11 LOVERS LANE, SLOPE FAILURE. TOPO SURVEY, PRELIMINARY DES, GEOTECHNICAL REVIEW/ RECOMMENDATION BY BUREAU OF MATERIALS & RESEARCH (PARENT ID *789) (Id_7263)	15733 John Kallfelz 352-2302	FA				\$17,060		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$17,060								
Highway Design 3025 ORG \$8,012								
NHDOT operating budget \$1,807								
<b>TOTAL \$26,879</b>								
<b>CLAREMONT, CORNISH, NEWBURY</b> comp 11/09 NH 12A, CLAREMONT PLAINS ROAD TO WALKER LANE, NH12A CORNISH TOWNHOUSE RD SOUTH 1000 FT, RD TO SUNAPEE SKIWAY @ EXIT RD TO SERVICE PARKING; DRAIN IMPROVEMENTS (Parent = BET-FA*789) (Id_7059)	15568 Alan Hanscom 448-2654	FA		\$17,500				
<b>COLEBROOK</b> comp 09/10 DIAMOND POND ROAD, PURCHASE & CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVE [Parent = (BET-RSR-6730) (Id_6921)	15413 Brian Schutt 788-4641	FA	\$235,265					
<b>CONWAY</b> comp 09/10 RIVER ROAD, WIDEN BRIDGE OVER SACO RIVER - 064/050, OVERLAY DECK WITH CONCRETE TO GRADE AND INSTALL ALUMINUM BRIDGE RAIL (DOWNSTREAM SIDE ONLY) (Id_5701)	14274 Doug Gosling 271-3667	FA			\$56,866			
<b>DALTON</b> comp 04/09 NH 135, CONSTRUCT BRIDGE OVER AN UNNAMED BROOK - 113/135 TO REPLACE A FAILING METAL CULVERT {Betterment} (Id_6282)	14638 Brian Schutt 788-4641	FA	\$241,864					
<b>DERRY</b> comp 09/10 ISLAND POND ROAD, REMOVE FAILING BOX CULVERT AND INSTALL PRECAST CONCRETE BOX CULVERT 157/087 OVER TAYLOR BROOK {Betterment} (Id_7334)	15761 Doug Gosling 271-3667	FA					\$60,669	
<b>DISTRICT</b> comp 04/09 VARIOUS, YEARLY RESURFACING MAINTENANCE OF DISTRICT ROADS (Id_6364)	14792 Eric Thibodeau 271-3151	FA	\$32	\$32	\$32	\$32	\$32	\$32
<b>DISTRICT 1</b> comp 04/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6604)	11661P Brian Schutt 788-4641	FA	\$303,053					
<b>DISTRICT 1</b> comp 04/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING, MAINTENANCE & REPAIR [Parent= BET-FA*789 & BET-RL*792] (Id_6846)	11661Q Caleb Dobbins 271-2693	FA	\$563,259					
<b>DISTRICT 1</b> comp 04/09 VARIOUS ROUTES, PURCHASE GRAVEL TO MIX WITH RAP TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT (Parent = BET-FA*789) (Id_6916)	15409 Greg Placy XXX-XXXX	FA	\$90,904					

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1 SHOULDERS</b> comp 04/09 VARIOUS ROUTES, PURCHASE CRUSHED GRAVEL TO BACK UP SHOULDERS PAVED UNDER THE 2007 RESURFACING PROJECT {Betterment} (Id_6760)	15306 Greg Placy XXX-XXXX	FA	\$20,000					
<b>DISTRICT 2</b> comp 04/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6605)	11662P Alan Hanscom 448-2654	FA		\$385,728				
<b>DISTRICT 2</b> comp 04/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6847)	11662Q Caleb Dobbins 271-2693	FA		\$409,015				
<b>DISTRICT 3</b> comp 11/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6848)	11663Q Caleb Dobbins 271-2693	FA			\$641,554			
<b>DISTRICT 3</b> comp 02/11 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES {Betterment} (Id_7273)	15738 Dave Rodrigue 666-3336	FA			\$35,000			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$130,554								
NHDOT operating budget \$135,128								
<b>TOTAL \$265,682</b>								
<b>DISTRICT 4</b> comp 08/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6849)	11664Q Caleb Dobbins 271-2693	FA				\$507,034		
<b>DISTRICT 5</b> comp 08/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6850)	11665Q Caleb Dobbins 271-2693	FA					\$612,119	
<b>DISTRICT 6</b> comp 11/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6854)	11666Q Caleb Dobbins 271-2693	FA						\$538,613
<b>DISTRICT RESURFACING</b> comp 04/09 VARIOUS, PRELIMINARY AND CONSTRUCTION ENGINEERING WORK FOR THE RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICTS 1-6. (Id_6732)	14792A Eric Thibodeau 271-3151	FA	\$168	\$168	\$168	\$168	\$168	\$168
<b>EPSOM</b> comp 01/12 BLACK HALL ROAD, REPLACING FAILING CMP CULVERT WITH PRE-CAST CONCRETE U-BOX (Parent = BET-FA*789) (Id_7106)	15607 Dave Rodrigue 666-3336	FA					\$68,192	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$68,192								
NHDOT operating budget \$22,012								
<b>TOTAL \$90,204</b>								
<b>GRAFTON</b> comp 07/09 US 4, REPLACE BRIDGE DECK USING NNF-2 REINFORCING STEEL - 130/126 (Id_7019)	15557 Doug Gosling 271-3667	FA		\$59,524				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>GREENFIELD / HANCOCK</b> comp 04/10 FOREST ROAD, RECLAIM EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BITUMINOUS PAVEMENT, FROM US 202 1.5 MILES EAST OF OLD BENNINGTON RD [BET-RSR*6730] {Betterment} (Id_7244)	15704 John Kallfelz 352-2302	FA				\$242,438		
<b>HINSDALE</b> comp 09/10 NH 63, RESURFACING SOUTH OF KILBURN BROOK BETWEEN LIMITS OF PAVING ON PROJECT HINSDALE 14540-N [BET-FA*789] {Betterment} (Id_7280)	15742 Doug Graham 352-2302	FA				\$10,041		
<b>JACKSON</b> comp 11/08 NH 16A, REALIGN INTERSECTION INTO A 'T' @ NH 16 (Id_6299)	14639 Greg Placy XXX-XXXX	FA	\$1,153					
<b>LACONIA</b> comp 08/09 VARIOUS, SUPPLY PRECAST SEGMENTAL CONCRETE RETAINING WALL BLOCKS WITH ENGINEERING. FOR USE BY SEVERAL PROJECTS (WORK BY INMATES] {Betterment} (Id_6891)	15394 Doug Gosling 271-3667	FA			\$26,056			
<b>LANGDON</b> comp 11/09 NH 12A, APPROX 800 FEET EAST OF BALL HILL RD, TREE REMOVAL & STABILIZE SLOPE (Parent = BET- FA*789) (Id_6997)	15510 John Kallfelz 352-2302	FA				\$18,388		
<b>LEBANON</b> comp 07/09 US 4, REPAIR STRUCTURAL TRUSS MEMBER, DECK AND PAVE AS NEEDED OVER CONNECTICUT RIVER - 058/127 (Id_6929)	15417 Doug Gosling 271-3667	FA		\$59,632				
<b>LEMPSTER</b> comp 07/09 NH 10, REMOVE AND REPLACE EXISTING BOX CULVERT, 0.10 MILES SOUTH OF CUTLER ROAD [BET-FA*789] {Betterment} (Id_7253)	15712 Alan Hanscom 448-2654	FA		\$7,075				
<b>LINCOLN</b> comp 04/09 US 3, REMOVE TRUCK LANE THAT IS NO LONGER WARRANTED (Parent = BET-FA*789) (Id_6871)	15385 Greg Placy XXX-XXXX	FA	\$16,941					
<b>LYME</b> comp 08/10 NORTH THETFORD ROAD, INSTALL UNDERDRAIN FROM RIVER RD TO NH 10, APPROX. 9830 FEET (Parent = BET-FA*789) (Id_6738)	15289 Alan Hanscom 448-2654	FA		\$18,049				
<b>MILTON</b> comp 04/09 EASTERN AVENUE, INSTALL 550' OF 18' HDPE CULVERT AND REPLACE 4 CATCH BASINS ALONG CURBSIDE OF SIDEWALK {Betterment} (Id_6734)	15280 Ralph Sanders 868-1133	FA						\$19,478
<b>MILTON</b> comp 04/09 OLD WAKEFIELD ROAD, NEAR NORTHCOAST RAILROAD BRIDGE. INSTALL 800' OF 6" UNDERDRAIN (Parent = BET-FA*789) (Id_6951)	15456 Ralph Sanders 868-1133	FA						\$22,011
<b>NEW IPSWICH</b> comp 04/09 SMITHVILLE ROAD, BRIDGE EMERGENCY REPAIR OF FAILING MULTIPLATE PIPE AND SLIP LINING OVER WEST BRANCH SOUHEGAN RIVER - 113/074 {Betterment} (Id_6207)	14615 Doug Gosling 271-3667	FA				\$2,476		

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>NEW IPSWICH</b> comp 04/11 SMITHVILLE ROAD, REPLACE EXISTING BRIDGE WITH BOX CULVERT OVER WEST BRANCH SOUHEGAN RIVER - 113/074 (Id_6843)	15366 Doug Gosling 271-3667	FA				\$56,896		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$56,896								
Road and bridge maintenance \$27,683								
<b>TOTAL \$84,579</b>								
<b>NEW LONDON - LEBANON</b> comp 04/09 I-89 SB, EXIT 11 & EXIT 17, REGRADE SWALE, REPLACE UNDERGROUND WIRING FOR STREET LIGHTS, FIX WASH, ADD DRAINAGE (Parent = BET- FA*789) (Id_6991)	15466 Alan Hanscom 448-2654	FA		\$19,392				
<b>NEWBURY</b> comp 08/10 NH 103, INSTALL VORTEX UNITS AND CLOSED DRAINAGE SYSTEMS STARTING APPROX. 300 FT EAST OF NH 103A; WEST APPROX. 100 FT {Betterment} (Id_6736)	15287 Alan Hanscom 448-2654	FA		\$3,658				
<b>NORTH HAMPTON</b> comp 04/09 NH 111, UNITED CHURCH CEMETERY SLIP LINE GRANITE BOX CULVERT WITH SDF 35 PVC FOLD FORM LINER. THE GRANITE BOX CROSSES CEMETERY PROPERTY [BET-FA*789] {Betterment} (Id_6920)	15412 Ralph Sanders 868-1133	FA						\$10,450
<b>NORTHWOOD</b> comp 02/11 NH 43, BEGINNING AT THE INTESECTION OF LOWER DEERFIELD RD 2,600' NORTH & MATCH TO NORTHWOOD 13309 BETTERMENT PROJECT PAVEMENT JOINT. [Parent=BET-RSR*6730] (Id_7205)	15679 Ralph Sanders 868-1133	FA						\$335,294
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$335,294								
NHDOT operating budget \$25,658								
<b>TOTAL \$360,952</b>								
<b>PETERBOROUGH - WINCHESTER</b> comp 11/09 US 202 & NH 10, REPLACE DEFFICIENT GUARDRAIL, PROVIDE END TREATMENTS AND IMPROVE EMBANKMENT (Parent = BET-FA*789) (Id_6947)	15453 John Kalfelz 352-2302	FA				\$40,900		
<b>PITTSFIELD</b> comp 11/08 NH 28 & NH 107, SIGNALIZATION OF INTERSECTION (Id_5914)	14388 Bill Lambert 271-2291	FA					\$53,933	
<b>PITTSFIELD</b> comp 11/08 NH 107 / NH 28 INTERSECTION, REMOVE AN OLD SHED THAT IS A HAZARD; WILL INCLUDE ASBESTOS AND OTHER ENVIRONMENTAL INVESTIGATIONS {Betterment} (Id_6761)	15307 Mark Morrill 524-6667	FA			\$2,868			

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PITTSFIELD</b> comp 12/09 NH 107, APPROX. 150' SOUTH OF WHITE PONDS DAM INSTALL 1000' OF 6" UNDER DRAIN SOUTHERLY TO A POINT 0.1 MILE NORTH OF BALDWIN LANE [BET- FA*789] {Betterment} (Id_7219)	15686 Ralph Sanders 868-1133	FA						\$15,952
<b>SANBORNTON</b> comp 04/09 NH 127, FROM I-93 EAST TO NH 132 REPLACE DRAINAGE, REMOVE TREES, CUT SLOPEBACK, CONSTR. 150 FT SANDWICH [Parent= BET-FA*789] (Id_6892)	15396 Alan Hanscom 448-2654	FA		\$27,443				
<b>SANBORNTON</b> comp 11/09 BAY RD, HUCKINS RD & UPPER BAY RD, PAVEMENT SHIMMING [PARENT= BET-FA*789] (Id_7098)	15601 Susan Soucie 524-6667	FA			\$31,533			
<b>STATEWIDE</b> VARIOUS ROUTES, ANNUAL PROJECT FOR EQUIPMENT SERVICE AND CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801 & {Betterment} (Id_7240)	13921G Alan Rawson 271-3151	FA	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$56,700								
FEDERAL \$33,300								
<b>TOTAL \$90,000</b>								
<b>STATEWIDE</b> comp 07/09 VARIOUS, CONSTRUCT PRECAST BOX CULVERT SECTIONS TO HAVE AVAILABLE FOR EMERGENCY REPLACEMENTS (Id_7238)	15701 Doug Gosling 271-3667	FA	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616	\$2,616
<b>STRAFFORD</b> comp 04/10 NH 202A, SECTION ONE 0.4 MILE NORTH OF ALLEN FARM RD & SECTION TWO 0.1 MILE SOUTH OF CANAAN RD INSTALL 500' OF 6" UNDER DRAIN AT EACH LOCATION [BET-FA*789] {Betterment} (Id_7220)	15687 Ralph Sanders 868-1133	FA						\$10,638
<b>SUNAPEE</b> comp 04/11 NH 11, MECHANICALLY SCALE LEDGE FACES, 2200 FT EAST OF TROW HILL RD & AT BROWN HILL RD (Parent = BET-FA*789) (Id_6887)	15391 Alan Hanscom 448-2654	FA		\$2,382				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$2,382								
ROAD MAINTENANCE \$13,485								
<b>TOTAL \$15,867</b>								
<b>TAMWORTH</b> comp 04/09 NH 113, REHABILITATION OF DECK OVER BEARCAMP RIVER - 141/044, EXPANSION JOINT WORK, MEMBRANE AND PAVE DECK (Id_6946)	15452 Doug Gosling 271-3667	FA			\$47,111			
<b>UNITY</b> comp 04/09 COUNTY FARM ROAD, 1200 FT SOUTH OF 2ND NH TURNPIKE, REPLACE 4 FT X 3 FT BOX CULVERT WITH 58"X 38" CMP ARCH, NEW HEADWALLS, LIFT ROAD FOR COVER (Parent = BET-FA*789) (Id_6952)	15457 Alan Hanscom 448-2654	FA		\$15,141				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>WARNER</b> comp 04/09 NH 103, ROCK CUT REMEDIATION AND CLEAN UP (Id_6839)	15360	FA					\$14,811	
	Pam Mitchell XXX-XXXX							
<b>WOLFEBORO</b> comp 06/09 NH 28, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS FROM WOLFEBORO / ALTON T/L TO NH 28 / NH 109 INTERSECTION [BET-FA*789] {Betterment} (Id_7515)	15588	FA			\$61,815			
	Dave Rodrigue 666-3336							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$61,815							
NHDOT operating budget	\$39,034							
<b>TOTAL</b>	<b>\$100,849</b>							
<b>ALTON</b> comp 04/09 NH 28, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6933)	15429	FA-Storm				\$3,209		
	Dave Rodrigue 666-3336							
<b>ANDOVER</b> comp 05/10 US 4, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- ADDITIONAL 2 FT DIA RCP NEEDED TO INCREASE CAPACITY (Id_6356)	14679	FA-Storm		\$3,824				
	Mark Nogueira XXX-XXXX							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$3,824							
FEDERAL	\$24,607							
<b>TOTAL</b>	<b>\$28,431</b>							
<b>BARNSTEAD</b> comp 04/09 NH 126, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6930)	15426	FA-Storm						\$1,687
	Mark Nogueira XXX-XXXX							
<b>BATH</b> comp 04/09 US 302, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] {Betterment} (Id_6953)	15458	FA-Storm		\$15,635				
	Alan Hanscom 448-2654							
<b>BATH</b> comp 04/09 NH 112, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] {Betterment} (Id_6954)	15459	FA-Storm		\$6,952				
	Alan Hanscom 448-2654							
<b>BEDFORD</b> comp 04/09 NEW BOSTON ROAD, SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7014)	15518	FA-Storm					\$452	
	Mark Nogueira XXX-XXXX							
<b>BELKNAP COUNTY</b> comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 STORM EVENT] {Betterment} (Id_7145)	15631	FA-Storm		\$17,406	\$17,406		\$17,406	
	Mark Nogueira XXX-XXXX							
<b>BETHLEHEM</b> US 3, REPAIR 500' OF SHOULDER & TRAVEL WAY, REPAIR 100' OF BRIDGE EMBANKMENT [AUGUST 2008 STORM EVENT] {Betterment} (Id_6976)	15473	FA-Storm	\$30,000					
	Brian Schutt 788-4641							
<b>BOSCAWEN</b> comp 04/09 US 3, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- APPX 2000 FEET EAST OF COUNTRY FARM DR. CONSTRUCT DETOUR & UPGRADE DRAINAGE. (Id_6354)	14678	FA-Storm		\$574				
	Mark Nogueira XXX-XXXX							

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CARROLL COUNTY</b> comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7141)	15632	FA-Storm Mark Nogueira XXX-XXXX	\$23,796		\$23,796			
<b>CHESHIRE COUNTY</b> comp 11/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7142)	15633	FA-Storm Kevin Russell 868-1133				\$245,093		
<b>COOS COUNTY</b> comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7143)	15634	FA-Storm Mark Nogueira XXX-XXXX	\$3,758					
<b>DEERFIELD</b> comp 04/09 NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6942)	15425	FA-Storm Mark Nogueira XXX-XXXX						\$6,147
<b>DISTRICT 1</b> comp 04/09 REPAIRS AT MISCELLANEOUS FLOOD LOCATIONS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6977)	15474	FA-Storm Mark Nogueira XXX-XXXX	\$37,540					
<b>DISTRICT 2</b> comp 04/09 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6967)	15445	FA-Storm Mark Nogueira XXX-XXXX		\$19,455				
<b>DISTRICT 3</b> comp 04/09 US 3, MISCELLANEOUS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6962)	15440	FA-Storm Mark Nogueira XXX-XXXX			\$51,920			
<b>DISTRICT 5</b> comp 04/09 CATEGORY A DEBRIS REMOVAL [SEPT FLOOD EVENT] {Betterment} (Id_7003)	15522	FA-Storm Mark Nogueira XXX-XXXX					\$5,360	
<b>DISTRICT 5</b> comp 04/09 CATEGORY B - EMERGENCY PROTECTIVE MEASURES, [SEPT FLOOD EVENT] {Betterment} (Id_7004)	15523	FA-Storm Mark Nogueira XXX-XXXX					\$8,052	
<b>DISTRICT 5</b> comp 04/09 MISCELLANEOUS FLOOD DAMAGE REPAIRS, LOCATIONS NOT SITE SPECIFIC [SEPT FLOOD EVENT] {Betterment} (Id_7005)	15524	FA-Storm Mark Nogueira XXX-XXXX					\$3,402	
<b>DISTRICT 5</b> comp 04/09 VARIOUS, ADMINISTRATION ALL SITES [SEPT FLOOD EVENT] {Betterment} (Id_7062)	15575	FA-Storm Mark Nogueira XXX-XXXX					\$408	
<b>DISTRICT 6</b> comp 04/09 VARIOUS, WORK PERFORMED ON NON-STATE PROPERTIES [JULY 2008 STORM EVENT] {Betterment} (Id_6941)	15424	FA-Storm Mark Nogueira XXX-XXXX						\$824
<b>DISTRICT 6</b> comp 04/09 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6968)	15446	FA-Storm Mark Nogueira XXX-XXXX						\$1,452
<b>DORCHESTER</b> comp 04/09 RIVER ROAD, SHOULDER REPAIR, TRAVEL WAY REPAIR, PAVEMENT DAMAGE IN ONE LANE, 50' LONG, [AUGUST 2008 STORM EVENT] {Betterment} (Id_6973)	15470	FA-Storm Mark Nogueira XXX-XXXX		\$7,383				
<b>EFFINGHAM</b> comp 04/09 NH 153, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6937)	15431	FA-Storm Dave Rodrigue 666-3336			\$1,584			

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<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>EPSOM</b> comp 04/09 BLACK HALL ROAD, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7011)	15515	FA-Storm Mark Nogueira XXX-XXXX					\$367	
<b>EXETER</b> comp 04/09 NH 111A, STABILIZE 90 FT +/- ROADWAY SHOULDER- RIVER CHANNEL WITH CLASS "A" STONE. 0.1 MILE EAST OF GREENLEAF DRIVE [SEPT FLOOD EVENT] {Betterment} (Id_7058)	15559	FA-Storm Mark Nogueira XXX-XXXX						\$5,059
<b>FRANCONIA</b> comp 04/09 NH 18, REPAIR ROAD WASHOUT AT BLACK BROOK [AUGUST 2008 STORM EVENT] {Betterment} (Id_6950)	15455	FA-Storm Mark Nogueira XXX-XXXX	\$14,582					
<b>GOFFSTOWN</b> comp 04/09 NH 114 @ VILLA AUGUSTINA, REPAIR PAVEMENT AND SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7010)	15529	FA-Storm Mark Nogueira XXX-XXXX					\$3,892	
<b>GRAFTON COUNTY</b> comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7144)	15635	FA-Storm Mark Nogueira XXX-XXXX	\$24,049	\$24,049	\$24,049			
<b>HILL</b> comp 04/09 NH 3A, REPAIR MAJOR EROSION ALONG THE EDGE OF PAVEMENT, MINOR PAVEMENT DAMAGE [AUGUST 2008 STORM EVENT] {Betterment} (Id_6971)	15449	FA-Storm Mark Nogueira XXX-XXXX		\$33,638				
<b>HILL</b> comp 04/09 MURRAY HILL ROAD, TREE REMOVAL [AUGUST 2008 STORM EVENT] {Betterment} (Id_6972)	15450	FA-Storm Mark Nogueira XXX-XXXX		\$1,958				
<b>HILLSBOROUGH COUNTY</b> comp 11/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7137)	15636	FA-Storm Kevin Russell 868-1133					\$288,154	
<b>HOLDERNESS</b> comp 04/09 NH 113, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6974)	15471	FA-Storm Mark Nogueira XXX-XXXX			\$14,155			
<b>HOOKSETT</b> comp 04/09 US 3 @ EXIT 9, WATER OVER DAM, MANCHESTER T/L [SEPT FLOOD EVENT] {Betterment} (Id_7007)	15526	FA-Storm Mark Nogueira XXX-XXXX					\$37,177	
<b>HOOKSETT</b> comp 04/09 NH 27 @ SCHOOL ST, REPAIR SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7009)	15528	FA-Storm Mark Nogueira XXX-XXXX					\$13,452	
<b>HOOKSETT</b> comp 04/09 NH 28A, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7060)	15573	FA-Storm Mark Nogueira XXX-XXXX					\$932	
<b>LACONIA</b> comp 04/09 US 3, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6961)	15439	FA-Storm Mark Nogueira XXX-XXXX			\$11,449			
<b>LITCHFIELD</b> comp 04/09 US 3, EMBANKMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7061)	15574	FA-Storm Mark Nogueira XXX-XXXX					\$328	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MEREDITH</b> comp 04/09 NH 106, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6956)	15434	FA-Storm Mark Nogueira XXX-XXXX			\$28,732			
<b>MEREDITH</b> comp 04/09 PEASE ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6957)	15435	FA-Storm Mark Nogueira XXX-XXXX			\$68,282			
<b>MEREDITH - NEW HAMPTON</b> comp 07/09 WINONA ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6958)	15436	FA-Storm Mark Nogueira XXX-XXXX			\$389,007			
<b>MERRIMACK COUNTY</b> comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7138)	15637	FA-Storm Kevin Russell 868-1133					\$104,987	
<b>MILTON</b> comp 04/09 NH 125, SHOULDER REPAIR & MINOR PAVEMENT REHABILITATION [AUGUST 2008 STORM EVENT] {Betterment} (Id_6965)	15443	FA-Storm Mark Nogueira XXX-XXXX						\$7,216
<b>MILTON</b> comp 04/09 OLD WAKEFIELD ROAD, REPLACE 12" CULVERT & PAVEMENT REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6966)	15444	FA-Storm Mark Nogueira XXX-XXXX						\$2,038
<b>MILTON</b> comp 04/09 NH 75, SHOULDER & ROADWAY RECONSTRUCTION WITH CULVERT REPLACEMENT. 0.8 MILES WEST OF INTERSECTION OF NH 16. 0.3 MILES IN LENGTH [SEPT FLOOD EVENT] {Betterment} (Id_7018)	15549	FA-Storm Mark Nogueira XXX-XXXX						\$16,617
<b>NEW HAMPTON - ASHLAND</b> comp 04/09 NH 132, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6959)	15437	FA-Storm Mark Nogueira XXX-XXXX			\$7,440			
<b>NEW HAMPTON - CENTER HARBOR</b> comp 11/09 WAUKEWAN ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6960)	15438	FA-Storm Mark Nogueira XXX-XXXX			\$232,352			
<b>NH DOT</b> comp 04/09 VARIOUS, STATEWIDE TRAFFIC CONTROL, DUE TO THE JULY 24, 2008 STORM [JULY 2008 STORM EVENT] {Betterment} (Id_6945)	15433	FA-Storm Mark Nogueira XXX-XXXX	\$632	\$632	\$632	\$632	\$632	\$632
<b>NHDOT</b> comp 04/09 VARIOUS, STATEWIDE DEBRIS REMOVAL, NOT SITE SPECIFIC [JULY 2008 STORM EVENT] {Betterment} (Id_6939)	15422	FA-Storm Mark Nogueira XXX-XXXX			\$2,830		\$2,830	\$2,830
<b>NHDOT ADMINISTRATION</b> comp 04/09 ADMINISTRATION FOR DISTRICT 3, 5, 6 [JULY 2008 STORM EVENT] {Betterment} (Id_6938)	15421	FA-Storm Mark Nogueira XXX-XXXX			\$824		\$824	\$824
<b>NORTHWOOD</b> comp 04/09 US 4, SITE SPECIFIC DEBRIS REMOVAL, GUARDRAIL REPAIRS [JULY 2008 STORM EVENT] {Betterment} (Id_6931)	15427	FA-Storm Mark Nogueira XXX-XXXX						\$1,934

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PIERMONT</b> comp 04/09 NH 25C, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6963)	15441	FA-Storm Mark Nogueira XXX-XXXX		\$14,493				
<b>PIERMONT</b> comp 04/09 NH 10, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6964)	15442	FA-Storm Mark Nogueira XXX-XXXX		\$30,385				
<b>PIERMONT</b> comp 04/09 RIVER ROAD, REPLACE BRIDGE WING OVER UNNAMED BROOK, [AUGUST 2008 STORM EVENT] {Betterment} (Id_6969)	15447	FA-Storm Mark Nogueira XXX-XXXX		\$26,006				
<b>PIERMONT</b> comp 04/09 RIVER ROAD, PLUGGED PIPE DUE TO HEAVY RAINS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6993)	15499	FA-Storm Mark Nogueira XXX-XXXX		\$7,750				
<b>PITTSFIELD</b> comp 04/09 NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6932)	15428	FA-Storm Mark Nogueira XXX-XXXX						\$1,339
<b>PITTSFIELD</b> comp 04/09 VARIOUS, SITE SPECIFIC PAVEMENT REPAIR DUE TO THE JULY 24, 2008 STORM [JULY 2008 STORM EVENT] {Betterment} (Id_6943)	15432	FA-Storm Mark Nogueira XXX-XXXX						\$10,882
<b>ROCKINGHAM COUNTY</b> comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7139)	15638	FA-Storm Kevin Russell 868-1133						\$105,246
<b>STATEWIDE</b> comp 04/09 ADMINISTRATION FOR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6970)	15448	FA-Storm Mark Nogueira XXX-XXXX	\$620	\$620	\$620	\$620	\$620	\$620
<b>STATEWIDE</b> comp 11/10 VARIOUS, STATEWIDE ADMINISTRATION FOR [DEC 2008 STORM EVENT] {Betterment} (Id_7147)	15642	FA-Storm Kevin Russell 868-1133	\$330	\$330	\$330	\$330	\$330	\$330
<b>STRAFFORD COUNTY</b> comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7140)	15639	FA-Storm Mark Nogueira XXX-XXXX			\$40,000			
<b>SULLIVAN COUNTY</b> comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7146)	15640	FA-Storm Kevin Russell 868-1133				\$15,860		
<b>WAKEFIELD</b> comp 04/09 NH 153, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6975)	15472	FA-Storm Mark Nogueira XXX-XXXX			\$7,149			
<b>WOLFEBORO</b> comp 04/09 NH 109, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6935)	15430	FA-Storm Dave Rodrigue 666-3336			\$5,236			
<b>HOOKESETT</b> comp 09/09 NH 3A, PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT; DRAINAGE REPAIRS (MAY 2006 FLOOD) {Betterment} (Id_6994)	14695A	C-Storm David Smith 485-3806					\$333,797	

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2009</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$24,496,897			\$4,605,417	\$4,458,435	\$4,605,417	\$3,454,062	\$4,360,448	\$3,013,118
THIS YEAR DISTRICT PROGRAMS	\$23,865,955			\$3,789,963	\$3,529,288	\$4,043,234	\$3,580,109	\$4,575,591	\$4,347,770
THIS YEAR DISTRICT BALANCES	\$630,942			\$815,454	\$929,148	\$562,183	(\$126,047)	(\$215,144)	(\$1,334,652)
FISCAL YEAR 1992 thru 2009				\$55,448,852	\$59,769,743	\$57,006,873	\$49,130,616	\$62,584,528	\$50,324,014
DISTRICT BUDGETS TO DATE	\$348,154,198			\$62,806,097	\$61,501,203	\$64,095,871	\$48,545,101	\$66,470,803	\$44,735,123
DISTRICT BALANCES TO DATE	\$13,889,573			\$7,357,245	\$1,731,460	\$7,088,998	(\$585,514)	\$3,886,275	(\$5,588,891)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>WOODSTOCK</b> adv 09/09 NH 112, PAVEMENT REHABILITATION FROM A POINT 0.7 MILES WEST OF BEAVER POND AND CONTINUING EAST TO NH 118 (LOST RIVER RD) (4.5 MILES) {Forest Highways} [ARRA] (Id_7246)	15706 Craig Green 271-2784	PE	\$25,000					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$25,000							
FEDERAL	\$954,121							
<b>TOTAL</b>	<b>\$979,121</b>							
<b>DOVER, NH - SOUTH BERWICK, ME</b> adv 09/10 GULF ROAD, PILE REPAIR / ENCAPSULATION OVER SALMON RIVER - 182/123 [BRPPI*6601] {Statewide Federal Bridge Program} (Red List) (Id_7471)	15870 David Scott 271-2731	P/R						\$25,000
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$25,000							
FEDERAL	\$224,206							
State of Maine	\$112,103							
<b>TOTAL</b>	<b>\$361,309</b>							
<b>THORNTON</b> adv 09/10 CROSS ROAD, BRIDGE REHABILITATION / DECK REPLACEMENT OVER PEMIGEWASSET RIVER - 175/076 {Red List} (Id_7498)	15906 Bob Landry 271-3921	P/R			\$6,526			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$6,526							
FEDERAL	\$2,640,365							
NON PAR SOURCE	\$15,000							
NON PAR Source	\$1,000							
<b>TOTAL</b>	<b>\$2,662,891</b>							
<b>ALSTEAD</b> NH 12A AND NH 123, CONSTRUCTION OF NEW PEDESTRIAN BRIDGE OVER COLD RIVER - 061/160 (Id_7491)	15900 Bob Landry 271-3921	C				\$60,000		
<b>CANTERBURY</b> adv 08/11 BAPTIST ROAD, REPLACE EXISTING 72" RCP THAT IS IN NEED OF REPAIR, 0.3 MILES WEST OF SHAKER ROAD [BET-FA*789] {Betterment} (Id_7387)	15806 Dave Rodrigue 666-3336	C			\$135,270			
<b>CONCORD</b> comp 03/11 GULLY HILL, SITE REMEDIATION (Statewide Environmental Remediation, Formerly Statewide 14259M) (Id_6414)	14880 Dale O'Connell 271-3226	C					\$415,774	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$415,774							
ORG CODE 2073	\$109,202							
<b>TOTAL</b>	<b>\$524,976</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1</b> comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7065)	15561 Eric Thibodeau 271-3151	C	\$1,840,293					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,840,293								
NHDOT operating budget \$97,644								
<b>TOTAL \$1,937,937</b>								
<b>DISTRICT 2</b> comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7066)	15562 Eric Thibodeau 271-3151	C		\$2,682,177				
<b>DISTRICT 3</b> comp 02/11 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7067)	15563 Eric Thibodeau 271-3151	C			\$2,092,365			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$2,092,365								
NHDOT operating budget \$34,562								
<b>TOTAL \$2,126,927</b>								
<b>DISTRICT 4</b> comp 08/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7068)	15564 Eric Thibodeau 271-3151	C				\$2,064,169		
<b>DISTRICT 5</b> comp 09/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7069)	15565 Eric Thibodeau 271-3151	C					\$1,530,251	
<b>DISTRICT 6</b> comp 04/10 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7070)	15566 Eric Thibodeau 271-3151	C						\$1,480,839
<b>DUMMER</b> comp 11/09 NH 16 & 110A, NH16, BEGINNING SOUTH OF NH 110A INTERSECTION & EXTENDS SOUTHERLY .5 MI, CONSTRUCTION OF A DETOUR AND ASSOCIATED DETOUR WORK PRIOR TO CONSTRUCTION (Federal Emergency Relief) (Betterment) (Id_7385)	15804 Craig Green 271-2784	C	\$176,722					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$176,722								
FEDERAL \$739,420								
<b>TOTAL \$916,142</b>								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DUMMER</b> adv 07/10 NH 16, PERMANENT REPAIRS FOR THE REALIGN AND RECONSTRUCTION FROM NH 110A SOUTH 0.5 MILES. WORK ALSO INCLUDES STABILIZATION OF FAILED SLOPE {Federal Emergency Relief, AUG 2009 STORM EVENT} {Betterment} (Id_7386)	15805 Craig Green 271-2784	C	\$69,179					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$69,179							
FEDERAL	\$222,677							
NHDOT State operating budget	\$44,124							
OTHER STATE MATCH	\$55,669							
<b>TOTAL</b>	<b>\$391,650</b>							
<b>EATON</b> comp 08/10 POTTER ROAD, BRIDGE REPLACEMENT OVER CONWAY LAKE - 072/137 {Red List} (Id_4254)	14168 Nancy Mayville 271-2107	C			\$105			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$105							
EATON	\$122,336							
OTHER STATE MATCH	\$489,344							
SAB	-\$28,469							
<b>TOTAL</b>	<b>\$583,315</b>							
<b>HARTS LOCATION</b> comp 08/11 US 302, REPAIR 325 FT OF ERODED ROADWAY EMBANKMENT ALONG SACO RIVER & ADDRESS CONTRIBUTING DRAINAGE PROBLEMS {Betterment} (Id_6765)	15315 James Marshall 271-7421	C	\$822,282					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$822,282							
NHDOT operating budget	\$8,950							
OTHER STATE MATCH	\$118,800							
<b>TOTAL</b>	<b>\$950,032</b>							
<b>LEBANON</b> adv 08/09 I-89, EXIT 20, RECONSTRUCTION OF INTERCHANGE TO INCREASE CAPACITY. INCLUDES 4000' I-89 ROADWAY AND BRIDGES AND NEW CONNECTOR BRIDGES [ARRA] {Betterment} (Id_7290)	11700A Donald Lyford 271-2165	C		\$1,049,357				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,049,357							
FEDERAL	\$16,260,113							
<b>TOTAL</b>	<b>\$17,309,470</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> comp 09/11 VARIOUS ROUTES, CHIP SEAL PROJECTS LOCATED IN DISTRICT 3, 4, 5, & 6 [BET-RES] {Annual Betterment Resurfacing} (Id_7226)	15694 Eric Thibodeau 271-3151	C			\$178,036	\$178,036	\$178,036	\$178,036
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$712,144							
NHDOT org codes	\$6,806							
OTHER STATE MATCH	\$27,224							
<b>TOTAL</b>	<b>\$746,173</b>							
<b>WOODSTOCK</b> comp 10/11 NH 175, JOINT AND CONCRETE DECK REPAIR, NEW MEMBRANE AND PAVEMENT OVER PEMIGGEWASSET RIVER - 197/085, 195/091 & 195/093 [BRPPI*6601] {Statewide Federal Bridge Program} (Id_7476)	15885 David Scott 271-2731	C		\$17,000				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$17,000							
FEDERAL	\$1,505,113							
<b>TOTAL</b>	<b>\$1,522,113</b>							
<b>STATEWIDE</b> comp 07/11 RWIS WEATHER TOWER STATION HIT IN CAR ACCIDENT-TOWER IS DOWN, NEED TO REPLACE TOWER AND ALL DEVICES ALONG WITH INSTALLING GUARDRAIL AT SITES {Betterment} (Id_7661)	15995 Denise Markow 271-6862	CNA	\$291	\$291	\$291	\$291	\$291	\$291
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,747							
Traffic Bureau	\$310							
<b>TOTAL</b>	<b>\$2,057</b>							
<b>GREENFIELD - NEW IPSWICH</b> NH 123A & FOREST ROAD, RECLAIM 3.5 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BIT PAVEMENT [BET-RSR*6730] {Betterment} (Id_7489)	15898 John Kalfelz 352-2302	C/FA				\$400,000		
<b>GREENVILLE - LYNDEBOROUGH - NEW IPSWICH</b> NH 31 & NH 124, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS [BET-GRL*2365] [BET-FA*789] {Betterment} (Id_7490)	15899 John Kalfelz 352-2302	C/FA				\$60,000		
<b>ALTON</b> comp 11/09 NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL [BET-HIRI*3639] {Betterment} (Id_3957)	14018 Mark Morrill 524-6667	FA			\$120,105			
<b>ANDOVER</b> comp 08/10 NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES [BET-RSR*6730] {Betterment} (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$187,144				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>AUBURN</b> NH 121, DRAINAGE PIPE REPLACEMENT-REPLACE 48 INCH CMP WITH 8' x 4' CONCRETE PIPE ARCH {Betterment} (Id_7400)	15820	FA Dave Rodrigue 666-3336					\$158,250	
<b>BELKNAP COUNTY</b> comp 02/11 VARIOUS, VARIOUS ROADS AND LOCATIONS THROUGHOUT BELKNAP COUNTY FOR REPAIR AND CLEAN UP OF STORM DAMAGE [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7540)	15951	FA Michael Servetas 271-2693			\$719			\$719
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,439							
NHDOT operating budget	\$10,960							
<b>TOTAL</b>	<b>\$12,398</b>							
<b>BRIDGEWATER, ENFIELD</b> comp 12/11 NH 3A, DRAINAGE IMPROVEMENTS - BRIDGEWATER: FROM DICK BROWN RD TO MEADOW BROOK RD; ENFIELD: SHAKER HILL RD, FROM MAGERY LANE TO GARDNER RD [BET-FA*789] {Betterment} (Id_7646)	15986	FA Alan Hanscom 448-2654		\$27,141				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$27,141							
NHDOT operating budget	\$18,725							
<b>TOTAL</b>	<b>\$45,866</b>							
<b>CHESTER</b> NH 102, CLOSED-SYSTEM DRAINAGE INSTALLATION AND DITCHLINE STABILIZATION TO ALLEVIATE REPEATED EROSION / REPAIR [BET-FA*789] {Betterment} (Id_7640)	16036	FA Dave Rodrigue 666-3336					\$25,225	
<b>CONCORD</b> comp 01/12 NH 106, CONSTRUCTION OF PARKING LOT FOR THE BUREAU OF TRAFFIC {Betterment} (Id_5960)	14459	FA Bill Lambert 271-2291					\$66	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$66							
NHDOT operating budget	\$151							
<b>TOTAL</b>	<b>\$217</b>							
<b>DANBURY</b> comp 11/10 US 4, INSTALL CUTOFF WALLS AT ABUTMENTS AND INSTALL ERROSION STONE @ BRIDGE 156/104 [BET-BRPI*4212] {Betterment} (Id_7503)	15917	FA Doug Gosling 271-3667		\$12,256				
<b>DEERFIELD</b> comp 01/12 NH 107, EXCAVATE 225 LINEAR FEET, 455 CY OF LEDGE TO CONSTRUCT DRAINAGE SWALE AND SHOULDER [BET-FA*789] {Betterment} (Id_7396)	15812	FA Ralph Sanders 868-1133						\$17,797
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$17,797							
NHDOT operating budget	\$12,721							
<b>TOTAL</b>	<b>\$30,518</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1</b> comp 09/10 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7265)	11661R	FA	\$385,972					
	Brian Schutt 788-4641							
<b>DISTRICT 2</b> comp 03/11 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7266)	11662R	FA		\$392,593				
	Alan Hanscom 448-2654							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$392,593							
NHDOT operating budget	\$197,288							
<b>TOTAL</b>	<b>\$589,881</b>							
<b>DISTRICT 3</b> comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [Parent=BET-RL*792] (Id_7267)	11663R	FA			\$535,463			
	Susan Soucie 524-6667							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$535,463							
NHDOT operating budget	\$351,926							
<b>TOTAL</b>	<b>\$887,389</b>							
<b>DISTRICT 3</b> comp 02/11 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES {Betterment} (Id_7273)	15738	FA			\$95,554			
	Dave Rodrigue 666-3336							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$130,554							
NHDOT operating budget	\$135,128							
<b>TOTAL</b>	<b>\$265,682</b>							
<b>DISTRICT 4</b> comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7268)	11664R	FA				\$297,630		
	Doug Graham 352-2302							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$297,630							
NHDOT operating budget	\$122,271							
<b>TOTAL</b>	<b>\$419,902</b>							
<b>DISTRICT 5</b> comp 01/12 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7269)	11665R	FA					\$388,644	
	Dave Rodrigue 666-3336							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$388,644							
NHDOT operating budget	\$393,923							
<b>TOTAL</b>	<b>\$782,567</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 6</b> comp 11/10 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7270)	11666R	FA Doug DePorter 868-1133						\$439,182
<b>DISTRICT ONE</b> comp 04/11 VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408	FA Brian Schutt 788-4641	\$95,830					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$95,830							
Various DOT Bureaus	\$152,429							
<b>TOTAL</b>	<b>\$248,259</b>							
<b>DISTRICT THREE</b> comp 02/11 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE ROADWAY (Parent Bet-789) (Id_7294)	15757	FA Dave Rodrigue 666-3336			\$72,971			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$72,971							
NHDOT operating budget	\$71,745							
<b>TOTAL</b>	<b>\$144,716</b>							
<b>EPSOM</b> comp 01/12 US4, REMOVE CULVERT AND CONSTRUCT NEW CULVERT ALONG EAST BOUND PAVED SHOULDER 2000' EAST OF NH 107 [BET-FA*789] {Betterment} (Id_7331)	15784	FA Ralph Sanders 868-1133						\$96
<b>FRANCONIA</b> NH 18 / 116 / WALLACE HILL RD, REMOVE RIGHT TURN SLIP LANE ON WALLACE HILL ROAD AND POSSIBLY ADD RIGHT TURN LANE AT INTERSECTION IF WARRANTED (PARENT=BET HIRI*3639) (Id_7248)	15708	FA Subramanian Sharma 271-1625	\$30,000					
<b>FRANKLIN</b> comp 04/11 US 3, INSTALL CATCH BASIN 0.33 MI SOUTH OF HOLY CROSS RD & CONSTRUCT NEW CROSS PIPE UNDER RAIL BED [BET-FA*789] {Betterment} (Id_7451)	15860	FA Alan Hanscom 448-2654		\$39				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$39							
ROAD MAINTENANCE	\$7,013							
<b>TOTAL</b>	<b>\$7,051</b>							
<b>FRANKLIN, SANBORNTON &amp; SALISBURY</b> comp 04/11 NH 127, DRAINAGE IMPROVEMENTS [BET-FA*789] {Betterment} (Id_7644)	15984	FA Alan Hanscom 448-2654		\$36,682				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$36,682							
ROAD MAINTENANCE	\$58,204							
<b>TOTAL</b>	<b>\$94,887</b>							

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>GRAFTON COUNTY</b> comp 02/11 VARIOUS, VARIOUS ROADS AND LOCATIONS THROUGHOUT GRAFTON COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7544)	15955	FA Michael Servetas 271-2693	\$290	\$290	\$290			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$869							
NHDOT operating budget	\$32,152							
<b>TOTAL</b>	<b>\$33,021</b>							
<b>HAMPTON</b> comp 07/10 US 1, REPLACE SIDEWALK RAIL AND BRIDGE DECKING - 163/184 [BET-BRPI*4212] {Betterment} (Id_7553)	15946	FA Steve Johnson 271-3667						\$20,590
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$20,590							
NHDOT operating budget	\$32,746							
<b>TOTAL</b>	<b>\$53,336</b>							
<b>HAMPTON</b> comp 02/11 HAVERHILL AVE, REPLACE DRAINAGE STRUCTURE (HAMPTON BEACH) [BET-FA*789] {Betterment} (Id_7578)	15980	FA Ralph Sanders 868-1133						\$2,610
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$2,610							
NHDOT operating budget	\$16,314							
<b>TOTAL</b>	<b>\$18,924</b>							
<b>HAVERHILL</b> NH 10 / NH 25, PRECAST RAIL PURCHASE, SIDEWALK REMOVAL OVER OLIVERIAN BROOK - 067/044 (BETTERMENT *4212) (Id_6911)	15920	FA Doug Gosling 271-3667		\$20,000				
<b>HEBRON</b> NH 3A, IMPROVE NORTH SHORE ROAD INTERSECTION PLATFORM [BET-HIRI*3639] {Betterment} (Id_5925)	14395	FA Alan Hanscom 448-2654		\$38,000				
<b>HILLSBOROUGH - WALPOLE</b> comp 11/09 NH 9 & NH 123, PROCESS / CRUSH 14,000 CY OF ASPHALT, CONCRETE, AND ROADWAY DEBRIS [BET-FA*789] {Betterment} (Id_7343)	15799	FA John Kalfelz 352-2302				\$63,266		
<b>HILLSBOROUGH COUNTY</b> comp 12/11 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT HILLSBOROUGH COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7545)	15956	FA Michael Servetas 271-2693				\$6,494	\$6,494	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$12,987							
NHDOT operating budget	\$65,034							
Turnpike Central Maintenance	\$16,242							
<b>TOTAL</b>	<b>\$94,264</b>							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>JACKSON</b> comp 09/10 NH 16B, CARTER NOTCH RD, DUNDEE ROAD, PAVEMENT LEVELING [BET-FA*789] {Betterment} (Id_7341)	15794	FA	\$20,140					
	Greg Placy XXX-XXXX							
<b>LANDAFF</b> MILL BROOK ROAD, ADD DRAINAGE AND CRUSH GRAVEL TO STABILIZE ROADBASE AND PAVEMENT [BET-RSR*6730] {Betterment} (Id_7426)	15850	FA	\$195,000					
	Brian Schutt 788-4641							
<b>LEE</b> comp 02/11 NH 125, LINE 36" RCP CULVERT WITH HDPE LINER NEAR THE DRIVE TO MARKET BASKET & WENTWORTH DOUGLAS MEDICAL FACILITY (Parent=789) {Betterment} (Id_7275)	15740	FA						\$23,888
	Ralph Sanders 868-1133							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$23,888					
NHDOT operating budget			\$800					
<b>TOTAL</b>			<b>\$24,688</b>					
<b>LEE</b> NH 125, DREDGE DRAINAGE CHANNEL THAT FLOWS BETWEEN NH 125 AND MARKET BASKET PROPERTY [BET-FA*789] {Betterment} (Id_7307)	15770	FA						\$10,000
	Ralph Sanders 868-1133							
<b>LITCHFIELD</b> US 3, EMBANKMENT STABILIZATION AND RE-SET 24 INCH RCP ERODED DURING THE SEPTEMBER 2008 FLOODS {Betterment} (Id_7448)	15856	FA					\$23,550	
	Dave Rodrigue 666-3336							
<b>LITTLETON</b> I-93, REMOVE LOOSE LEDGE ON ROCK CUT FACE ADJACENT TO NORTH BOUND LANE [BET-FA*789] {Betterment} (Id_7577)	15979	FA	\$15,000					
	Brian Schutt 788-4641							
<b>LONDONDERRY</b> NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM {Betterment} (Id_5787)	14311	FA					\$30,000	
	Dave Rodrigue 666-3336							
<b>LYME</b> comp 04/11 NORTH THETFORD ROAD, CONST & SHAPE A 1- FOOT CRUSHED GRAVEL LIFT FROM RIVER RD EASTERLY APPROX .90 MILES TO STORRS HILL LANE [BET-RSR*6730] {Betterment} (Id_7599)	15289A	FA		\$321,897				
	Alan Hanscom 448-2654							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$321,897					
District Non Par			\$127,568					
<b>TOTAL</b>			<b>\$449,465</b>					
<b>LYME</b> comp 04/11 LYME CENTER ROAD, EXTEND EXISTING BOX CULVERTS 0.30 MI. WEST & 0.51 MI. EAST OF ACORN HILL ROAD [BET-FA*789] {Betterment} (Id_7454)	15861	FA		\$11,441				
	Alan Hanscom 448-2654							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$11,441					
Bridge Maintenance			\$92,983					
<b>TOTAL</b>			<b>\$104,425</b>					

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MERRIMACK COUNTY</b> comp 02/11 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT MERRIMACK COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7546)	15957	FA Michael Servetas 271-2693		\$22,212	\$22,212		\$22,212	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$66,635							
NHDOT operating budget	\$163,181							
TPK	\$4,698							
<b>TOTAL</b>	<b>\$234,513</b>							
<b>NEW LONDON</b> comp 04/11 NH 114, NEWPORT RD, BURPEE HILL RD & MAIN ST, UNDERDRAIN AND CATCH BASIN WORK [BET-FA*789] {Betterment} (Id_7579)	15981	FA Alan Hanscom 448-2654		\$47,070				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$47,070							
District	\$75,918							
<b>TOTAL</b>	<b>\$122,989</b>							
<b>NEWFIELDS</b> comp 02/11 VARIOUS ROUTES, MIX PAVEMENT MILLINGS WITH CRUSHED GRAVEL FOR SHOULDER LEVELING [BET- RL*792] {Betterment} (Id_7342)	15798	FA Ralph Sanders 868-1133						\$11,817
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$11,817							
NHDOT operating budget	\$11,718							
<b>TOTAL</b>	<b>\$23,536</b>							
<b>NORTH HAMPTON</b> WALNUT AVENUE, REPLACE DRAINAGE STRUCTURE [BET-FA*789] {Betterment} (Id_7663)	16060	FA Ralph Sanders 868-1133						\$30,554
<b>NORTHWOOD</b> comp 12/09 NH 107, RESET 36" RCP CULVERT 0.05 MILE NORTH OF HIGH STREET [BET-FA*789] {Betterment} (Id_7332)	15788	FA Ralph Sanders 868-1133						\$11,167
<b>ORFORD</b> comp 08/10 NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 26 ft MANHOLES, DISTRICT 2 (Parent = BET- FA*789) (Id_6600)	14953	FA Alan Hanscom 448-2654		\$47,935				
<b>ORFORD - PIERMONT</b> comp 04/11 NH 10, STABILIZE LEDGE CUT AND REMOVE EXCAVATED ROCK {Betterment} (Id_7580)	15977	FA Alan Hanscom 448-2654		\$89,909				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$89,909							
road maintenance & Front Office	\$32,438							
<b>TOTAL</b>	<b>\$122,347</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PELHAM</b> comp 12/11 SHERBURNE ROAD, REMOVAL AND REPLACEMENT OF FAILED CMP PIPE / UNDERDRAIN INSTALLED BY PROJECT S-2815, CATCH BASINS, LIMITED TREE CLEARING [BET-FA*789] {Betterment} (Id_7641)	16037 Dave Rodrigue 666-3336	FA					\$47,073	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$47,073							
NHDOT operating budget	\$92,684							
<b>TOTAL</b>	<b>\$139,757</b>							
<b>PITTSFIELD</b> NH 107, UPSIZE TWO CULVERT CROSSINGS BASED ON DRAINAGE STUDY [BET-RSR*6730] {Betterment} (Id_7412)	15833 Mark Morrill 524-6667	FA			\$10,000			
<b>PLYMOUTH</b> comp 04/11 YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128 (Id_3076)	13548 Alan Hanscom 448-2654	FA		\$19,607				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$19,607							
Highway Design 3025 ORG	\$5,248							
<b>TOTAL</b>	<b>\$24,855</b>							
<b>PORTSMOUTH</b> comp 08/10 US 1 BYPASS, OPENING ALBACORE CONNECTION FOR TRUCK TRAFFIC {Betterment} (Id_7310)	15774 Bob Landry 271-3921	FA						\$6,321
<b>PORTSMOUTH - KITTERY</b> US 1, US 1 BYP, DISCRETIONARY GRANT APPLICATION FOR PORTSMOUTH-KITTERY BRIDGES, MEMORIAL, SARAH LONG AND NH PORT PROJECT [BET-BRPI*4212] {Betterment} (Id_7293)	15756 Bob Landry 271-3921	FA						\$115,610
<b>PORTSMOUTH - KITTERY</b> US 1 BYPASS, MAINTENANCE ON SARA LONG BRIDGE [BET-BRPI*4212] {Betterment} (Id_7529)	99896 Doug Gosling 271-3667	FA						\$40,000
<b>ROCHESTER</b> comp 12/09 NH 125, REPLACE THREE LOOP DETECTORS AT THE INTERSECTION WITH CHESLEY HILL RD / MAIN ST [BET-FA*789] {Betterment} (Id_7393)	15810 Ralph Sanders 868-1133	FA						\$1,121
<b>ROCKINGHAM COUNTY</b> comp 01/12 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT ROCKINGHAM COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7547)	15958 Michael Servetas 271-2693	FA					\$55,752	\$55,752
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$111,503							
NHDOT operating budget	\$350,840							
Step 10	\$10,100							
<b>TOTAL</b>	<b>\$472,444</b>							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ROLLINSFORD</b> comp 04/10 NH 4, REPLACE SECTIONS OF 15" RCP CULVERT NEAR THE INLET NEAR THE GENERAL JOHN SULLIVAN WAY [BET-FA*789] {Betterment} (Id_7333)	15789	FA Ralph Sanders 868-1133						\$9,391
<b>STATEWIDE</b> comp 01/12 VARIOUS ROUTES, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES. STATE FY 2010 [BET-BRPI*4212] {Betterment} (Id_7336)	12927J	FA Dave Powelson 271-3714	\$1,015	\$1,015	\$1,015	\$1,015	\$1,015	\$1,015
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$6,090							
NHDOT operating budget	\$700							
<b>TOTAL</b>	<b>\$6,790</b>							
<b>STATEWIDE</b> VARIOUS, ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801 & {Betterment} (Id_7486)	13921H	FA Alan Rawson 271-3151	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$57,600							
FEDERAL	\$32,400							
<b>TOTAL</b>	<b>\$90,000</b>							
<b>STATEWIDE</b> comp 08/10 VARIOUS, CONSTRUCT PRECAST CONCRETE BOX CULVERTS TO HAVE AVAILABLE FOR EMERGENCY REPLACEMENTS [BET-BRPI*4212] {Betterment} (Id_7506)	15919	FA Doug Gosling 271-3667	\$2,357	\$2,357	\$2,357	\$2,357	\$2,357	\$2,357
<b>STATEWIDE</b> comp 02/11 VARIOUS ROUTES, ADMINISTRATION FOR VARIOUS ROADS AND LOCATIONS THROUGHOUT THE STATE FOR REPAIR AND CLEANUP OF STORM DAMAGE [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7550)	15961	FA Michael Servetas 271-2693	\$3,953	\$3,953	\$3,953	\$3,953	\$3,953	\$3,953
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$23,717							
NHDOT Turnpike operating budget	\$7,114							
NHDOT operating budget	\$64,995							
<b>TOTAL</b>	<b>\$95,826</b>							
<b>STEWARTSTOWN</b> comp 08/10 BEAR ROCK ROAD, STABILIZE ROAD STRUCTURE UTILIZING RAP AND PAVE [BET-FA*789] {Betterment} (Id_7363)	15802	FA Brian Schutt 788-4641	\$31,701					
<b>STODDARD</b> NH 123, REMOVE FAILING MULTIPLATE PIPES AND INSTALL 8'x6' CONCRETE BOX CULVERT - 129/109 [BET-BRPI*4212] {Betterment} (Id_7504)	15918	FA Doug Gosling 271-3667				\$50,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STRAFFORD COUNTY</b> comp 01/12 VARIOUS ROUTES, VARIOUS ROADS AND LOCATIONS THROUGHOUT STRAFFORD COUNTY FOR REPAIR AND CLEAN UP OF STORM [FEBRUARY 2010 STORM EVENT] (BETTERMENT) (Id_7548)	15959	FA Michael Servetas 271-2693			\$26,081			\$26,081
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$52,162							
NHDOT operating budget	\$159,611							
TRR	\$26,594							
<b>TOTAL</b>	<b>\$238,366</b>							
<b>SUTTON - BRADFORD</b> comp 04/11 NH 114, NORTH KEYSER ST IN SUTTON. TO MAIN ST IN BRADFORD, ISOLATED ROAD LIFTS BOX CUTS. UNDERDRAIN. ISOLATED PAVING (0.44 MILES) [BET-FA*789] {Betterment} (Id_7392)	15809	FA Alan Hanscom 448-2654		\$97,490				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$97,490							
Road and bridge maintenance	\$92,997							
<b>TOTAL</b>	<b>\$190,487</b>							
<b>TAMWORTH</b> comp 04/10 NH 113, REPAIR & EXTEND CONCRETE BOX CULVERT TO ALLOW FOR FUTURE WIDENING OF THE ROADWAY. CONSTRUCT NEW HEADERS & WING WALLS ON BOTH ENDS, REALIGN & STRAIGHTEN THE STREAM CHANNEL {Betterment} (Id_6154)	14574	FA Dave Rodrigue 666-3336			\$38,803			
<b>WAKEFIELD</b> comp 01/12 NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD {Betterment} (Id_3916)	14087	FA David Smith 485-3806			\$122,201			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$122,201							
NH Operating Budget	\$18,000							
NHDOT operating budget	\$95,077							
<b>TOTAL</b>	<b>\$235,279</b>							
<b>WEARE</b> NH 77, RECONSTRUCTION OF RETAINING WALL {Betterment} (Id_4221)	14138	FA Dave Rodrigue 666-3336					\$140,000	
<b>WESTMORELAND</b> comp 01/12 NH 63, EXTEND PIPE AND RETAINING WALL TO GAIN ADDITIONAL SHOULDER WIDTH, 0.9 MILES NORTH OF SOUTH VILLAGE ROAD {Betterment} (Id_6388)	14809	FA John Kalfelz 352-2302				\$19,072		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$19,072							
NHDOT operating budget	\$17,465							
<b>TOTAL</b>	<b>\$36,537</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>BELMONT</b> comp 02/11 NH 107, DRAINAGE AND ROADWAY REPAIRS NEAR MARSH HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7326)	15783	FA-Storm Dave Rodrigue 666-3336			\$2,544			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$2,544							
NHDOT operating budget	\$6,627							
<b>TOTAL</b>	<b>\$9,171</b>							
<b>BELMONT</b> comp 02/11 NH 140, DRAINAGE AND ROADWAY REPAIRS FROM GILMANTON TOWNLINE TO NH 106, DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7329)	15787	FA-Storm Dave Rodrigue 666-3336			\$55			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$55							
NHDOT operating budget	\$2,559							
<b>TOTAL</b>	<b>\$2,615</b>							
<b>CONCORD - PEMBROKE</b> comp 04/10 NORTH PEMBROKE ROAD, EMERGENCY BRIDGE REPAIR OVER SOUHOOK RIVER - 183/156 (Id_6387)	14841	FA-Storm Nancy Mayville 271-2107			\$52,884			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$52,884							
CONCORD	\$6,897							
PEMBROKE	\$6,897							
OTHER STATE MATCH	\$55,177							
SAB	\$12,957							
<b>TOTAL</b>	<b>\$134,813</b>							
<b>GILMANTON</b> comp 02/11 NH 140, DRAINAGE AND ROADWAY REPAIRS FROM ALLENS MILL ROAD TO BELMONT T/L DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7327)	15785	FA-Storm Dave Rodrigue 666-3336			\$65,492			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$65,492							
NHDOT operating budget	\$129,587							
<b>TOTAL</b>	<b>\$195,079</b>							
<b>GREENFIELD - JAFFREY - PETERBOROUGH</b> comp 04/10 US 202, NH 101, NH 136, DUBLIN RD, FOREST RD, REPAIR ROADWAY WASHOUT CAUSED BY HEAVY RAINS ON AUGUST 22, 2009 {Betterment} (Id_7399)	15814	FA-Storm John Kalfelz 352-2302				\$50,699		
<b>LACONIA</b> comp 02/11 NH 106, DRAINAGE AND ROADWAY REPAIRS NEAR PRESCOTT HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7328)	15786	FA-Storm Dave Rodrigue 666-3336			\$3,138			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$3,138							
NHDOT operating budget	\$13,041							
<b>TOTAL</b>	<b>\$16,179</b>							

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-JAN-12

\$XXX,XXX = FINAL COST

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2010</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LEE</b> comp 04/10		15198	FA-Storm						<b>\$597</b>
NH 125, SIGNAL MAST ARM REPLACEMENT @ MARKET BASKET INTERSECTION, DUE TO THE APRIL 2007 FLOOD DAMAGE (Id_6768)		Subramanian Sharma 271-1625							
THIS YEAR DISTRICT BUDGETS	\$24,537,172			\$4,612,988	\$4,465,765	\$4,612,988	\$3,459,741	\$4,367,617	\$3,018,072
THIS YEAR DISTRICT PROGRAMS	\$21,289,619			\$3,724,625	\$5,120,456	\$3,615,029	\$3,266,582	\$3,038,542	\$2,524,384
THIS YEAR DISTRICT BALANCES	\$3,247,553			\$888,364	(\$654,691)	\$997,959	\$193,159	\$1,329,075	\$493,688
FISCAL YEAR 1992 thru 2010				\$59,173,477	\$64,890,199	\$60,621,903	\$52,397,198	\$65,623,070	\$52,848,398
DISTRICT BUDGETS TO DATE	\$372,691,370			\$67,419,085	\$65,966,968	\$68,708,860	\$52,004,843	\$70,838,419	\$47,753,195
DISTRICT BALANCES TO DATE	\$17,137,126			\$8,245,609	\$1,076,769	\$8,086,957	(\$392,355)	\$5,215,350	(\$5,095,203)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> PE & ROW, PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] (Id_6490)	14936	PE Mark Richardson 271-2731	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$10,000							
FEDERAL	\$8,000							
OTHER STATE MATCH	\$2,000							
TPK	\$5,000							
<b>TOTAL</b>	<b>\$25,000</b>							
<b>STATEWIDE</b> VARIOUS, FOR PROFESSIONAL ENGINEERING SERVICES FOR ASSET MANAGEMENT ANALYSIS (Id_7519)	15933	PE Caleb Dobbins 271-2693	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333
<b>ANDOVER</b> adv 06/14 NH 11, BRIDGE REHABILITATION / DECK REPLACEMENT OVER BLACKWATER RIVER - 050/093 (Red List) (Id_7492)	15901	P/R Bob Landry 271-3921		\$27,920				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$27,920							
FEDERAL	\$2,238,478							
NHDOT operating budget	\$17,100							
OTHER STATE MATCH	\$517,000							
<b>TOTAL</b>	<b>\$2,800,498</b>							
<b>CONCORD</b> adv 10/49 I-93, BRIDGE REHABILITATION, REPLACE SUPERSTRUCTURE - 142/116, CARRYING DELTA DRIVE OVER I-93 (Red List) (Id_7493)	15902	P/R Bob Landry 271-3921					\$51,441	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$51,441							
FEDERAL	\$3,095,905							
NHDOT operating budget	\$14,100							
OTHER STATE MATCH	\$737,000							
<b>TOTAL</b>	<b>\$3,898,446</b>							
<b>CONWAY</b> adv 10/13 US 302, REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 (Red List) (Federal Aid Bridge) (Id_7458)	15864	P/R David Scott 271-2731	\$20,750		\$20,750			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$41,500							
FEDERAL	\$2,804,000							
OTHER STATE MATCH	\$616,000							
<b>TOTAL</b>	<b>\$3,461,500</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LITTLETON - BETHLEHEM</b> comp 11/11 NH 116, REHAB / REPLACEMENT OF TWO CULVERTS ON NH 116, A TWIN 48" RCP AT THE LITTLETON BETHLEHEM T/L, AND A 15"CMP 0.6 MI EAST OF WEST FOREST LAKE RD [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7629)	16024	ROW	\$4,900					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$4,900					
FEDERAL			\$242,475					
<b>TOTAL</b>			<b>\$247,375</b>					
<b>SALEM TO MANCHESTER</b> I-93, RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] (Id_69)	10418C	ROW					\$2,100,000	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$2,100,000					
FEDERAL			\$140,881,689					
OTHER STATE MATCH			\$16,668,311					
<b>TOTAL</b>			<b>\$159,650,000</b>					
<b>BERLIN</b> adv 08/11 EAST MILAN ROAD, REMOVE LEAD BASED PAINT, REPAINT STRUCTURAL STEEL, OVER HORNE BROOK - 268/120 [FBRPP*6601] {Statewide Federal Bridge Program} & [BBRP*2092] {Betterment} (Id_7501)	15911	C	\$211,530					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL			\$110,396					
NHDOT operating budget			\$1,200					
<b>TOTAL</b>			<b>\$111,596</b>					
<b>CHARLESTOWN</b> adv 09/11 NH 12A, REMOVE LEAD BASED PAINT, RECOAT STRUCTURAL STEEL, OVER LITTLE SUGAR RIVER - 070/092 [FBRPP*6601] {Statewide Federal Bridge Program} & [BBRP*2092] {Betterment} (Id_7502)	15912	C				\$238,865		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL			\$157,831					
NON PAR SOURCE			\$2,995					
<b>TOTAL</b>			<b>\$160,826</b>					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>COLUMBIA</b> adv 09/11 US 3, REMOVE LEAD BASED PAINT, RECOAT STRUCTURAL STEEL, OVER SIMMS STREAM - 108/167 [FBRPP*6601] {Statewide Federal Bridge Program} & [BBRP*2092] {Betterment} (Id_7505)	15913 Jerry Zoller 271-2731	C	\$242,677					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL \$220,891								
NON PAR SOURCE \$1,500								
<b>TOTAL \$222,391</b>								
<b>CONWAY</b> adv 10/10 NH 16, PROVIDE EMERGENCY STABILIZATION OF FAILED SLOPE ON WEST SIDE OF NH 16, 2000 FT NORTH OF EASTERN SLOPE TERRACE {Betterment} (Id_7175)	15662 David Smith 485-3806	C			\$295,486			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$295,486								
NHDOT operating budget \$13,360								
State Operating Budget Funds \$53,000								
<b>TOTAL \$361,846</b>								
<b>DISTRICT 1</b> adv 12/09 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] {Betterment} (Id_7462)	15871 Eric Thibodeau 271-3151	C	\$1,739,420					
<b>DISTRICT 2</b> comp 07/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] {Betterment} (Id_7463)	15872 Eric Thibodeau 271-3151	C		\$1,169,824				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,169,824								
NHDOT org codes \$46,480								
<b>TOTAL \$1,216,304</b>								
<b>DISTRICT 3</b> comp 07/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011 [BET-RES*581] {Betterment} (Id_7464)	15873 Eric Thibodeau 271-3151	C			\$3,108,383			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$3,108,383								
NHDOT org codes \$49,948								
<b>TOTAL \$3,158,331</b>								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 4</b> comp 12/10 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011, 3/4" & 3" OVERLAYS N CHESHIRE, HILLSBOROUGH COUNTIES, 9 SITES, 18.5 MILES [ARRA] & [BET-RES*581] {Betterment} (Id_7465)	15874 Eric Thibodeau 271-3151	C				\$1,185,728		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,185,728							
FEDERAL	\$973,593							
NHDOT operating budget	\$1,488							
<b>TOTAL</b>	<b>\$2,160,808</b>							
<b>DISTRICT 5</b> comp 01/11 VARIOUS, RESURFACING AND OTHER RELATED WORK - SFY 2011, 3/4" & 1.5" OVERLAYS IN HILLSBORO, MERRIMACK & ROCKINGHAM COUNTIES. 8 SITES, 42 MILES [ARRA] & [BET-RES*581] {Betterment} (Id_7466)	15875 Eric Thibodeau 271-3151	C					\$398,070	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$398,070							
FEDERAL	\$2,118,692							
<b>TOTAL</b>	<b>\$2,516,762</b>							
<b>DISTRICT 6</b> comp 08/10 VARIOUS, RESURFACING AND OTHER RELATED WORK [ARRA] & [BET-RES*581] {Betterment} 3/4" & 1" OVERLAYS IN Carroll, STRATFORD & ROCKINGHAM COUNTIES. 11 SITES, 42 MILES (Id_7467)	15876 Eric Thibodeau 271-3151	C						\$686,420
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$686,420							
FEDERAL	\$1,243,349							
<b>TOTAL</b>	<b>\$1,929,769</b>							
<b>ERROL</b> adv 02/11 NH 16, RECONSTRUCT / RELOCATE 2750 FEET OF NH 16 ADJACENT TO SLOPE FAILURE 1.7 MILES NORTH OF CAMBRIDGE T/L [SSRR*4148] {Statewide Federal Secondary System Reclamation / Rehab Program} (Id_7514)	15925 Ron Grandmaison 271-6198	C	\$134,999					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$134,999							
FEDERAL	\$1,441,000							
NH State Operating Budget	\$82,000							
<b>TOTAL</b>	<b>\$1,657,999</b>							
<b>FRANCESTOWN</b> adv 10/49 NH 136, REHABILITATE OR REPAIR MULTIPLATE ARCH CULVERT 3/4 OF A MILE EAST OF GREENFIELD T/L {Betterment} (Id_7864)	16278 James Marshall 271-7421	C				\$250,000		
<b>GILFORD</b> adv 10/49 NH 11A, REHABILITATION / REPLACE OF A 9' X 6' X 30' LF CONCRETE BOX CULVERT WEST OF COUNTY ROAD {Betterment} (Id_7865)	16279 James Marshall 271-7421	C			\$300,000			

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>KEENE</b> adv 02/11 NH 101 / NH 12 / MAIN ST INTERSECTION, UPGRADE SIGNAL EQUIPMENT, PAVEMENT MARKING & SIGNS [BET-ISU*3833] [BET-HIRI*3639] {Betterment} (Id_7671)	16075 Bill Lambert 271-2291	C				\$354,342		
<b>LANGDON</b> adv 09/11 NH 12A, REMOVE LEAD BASED PAINT, RECOAT STRUCTURAL STEEL , OVER GREAT BROOK - 117/101 [FBRPP*6601] {Statewide Federal Bridge Program} & [BBRP*2092] {Betterment} (Id_7507)	15914 Jerry Zoller 271-2731	C				\$225,092		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL	\$159,325							
NH DOT operating budget	\$1,847							
<b>TOTAL</b>	<b>\$161,172</b>							
<b>LYME</b> comp 10/11 NORTH THETFORD ROAD, RECLAIM FROM STORRS HILL LANE TO NH 10, FROM RIVER ROAD EASTERLY APPROX 1.92 MI TO NH10, PAVE 3-INCHES TOTAL PROJECT [BET-RSR*6730] {Betterment} (Id_7622)	15289B Alan Hanscom 448-2654	C		\$403,043				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$403,043							
NON PAR SOURCE	\$4,092							
<b>TOTAL</b>	<b>\$407,135</b>							
<b>MILAN</b> adv 08/11 BRIDGE STREET, BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER ANDROSCOGGIN RIVER - 201/097 [BBRPI*4212] {Betterment} (Id_7770)	16182 David Scott 271-2731	C	\$1,485,000					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL	\$1,282,273							
<b>TOTAL</b>	<b>\$1,282,273</b>							
<b>NEW BOSTON</b> comp 09/11 LYNDEBOROUGH ROAD, BRIDGE REPLACEMENT OVER SOUTH BRANCH OF PISCATAQUOG RIVER - 064/056 (Id_5665)	14247 Nancy Mayville 271-2107	C					\$237	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$237							
NEW BOSTON	\$170,956							
OTHER STATE MATCH	\$683,823							
<b>TOTAL</b>	<b>\$855,016</b>							
<b>NEWBURY - BRADFORD</b> comp 10/11 NH 103, RESURFACING, YEARLY MAINTENANCE OF DISTRICT ROADS [BET-RES*581] {Betterment} (Id_7526)	15943 Eric Thibodeau 271-3151	C		\$488,982				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$488,982							
NON PAR SOURCE	\$11,170							
<b>TOTAL</b>	<b>\$500,153</b>							

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-JAN-12

\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>PEMBROKE - CONCORD</b> comp 10/11 NH 106, RESURFACING FROM US 3 IN PEMBROKE NORTH TO 2,300 FEET NORTH OF AUTUMN DRIVE IN CONCORD [BET-RES*581] {Betterment} (Id_7665)	16065	C					\$643,751	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$643,751							
NHDOT org codes	\$21,523							
<b>TOTAL</b>	<b>\$665,274</b>							
<b>PITTSBURG</b> comp 11/11 US 3, RESURFACING BEGINNING AT THE CONNECTICUT RIVER NORTH 2.25 MILES TO INDIAN STREAM [BRSR*6730] {Betterment} (Id_7932)	16318	C	\$924,000					
<b>PORTSMOUTH, NH - KITTELY, ME</b> adv 06/11 US 1, MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List}, BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTELY APPROACH SPANS (Id_7262)	13678F	C						\$2,500,000
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$2,500,000							
FEDERAL	\$47,221,727							
50/50, NHDOT Betterment/Maine match to TIGER Funds	\$5,000,000							
City of Portsmouth - Scott Ave Bridge	\$796,651							
MAINE	\$31,699,806							
OTHER STATE MATCH	\$4,066,889							
OBET	-\$2,500,000							
<b>TOTAL</b>	<b>\$88,785,073</b>							
<b>PORTSMOUTH, NH - KITTELY, ME</b> comp 12/11 US 1, MAINTENANCE UPGRADE TO REPLACE SIDING AND WINDOWS ON CONTROL HOUSE FOR (SARAH MILDRED LONG) BRIDGE OVER PISCATAQUA RIVER - 251/108 {Betterment} (Id_7719)	15731A	C						\$40,841
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$40,841							
State of Maine	\$33							
<b>TOTAL</b>	<b>\$40,874</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>SHELBURNE</b> adv 08/11 US 2, REMOVE LEAD BASED PAINT, RECOAT STRUCTURAL STEEL, OVER CONNOR BROOK AND CLEMENT BROOK - 168/079 & 113/102 [FBRPP*6601] {Statewide Federal Bridge Program} & [BBRP*2092] {Betterment} (Id_7509)	15915 Jerry Zoller 271-2731	C	\$488,125					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
FEDERAL \$336,171								
NH DOT operating budget \$700								
NHDOT \$440								
<b>TOTAL \$337,311</b>								
<b>STATEWIDE</b> adv 03/10 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF STATE SYSTEM FOR EMERGENCY RESPONSE / INCIDENT MANAGEMENT {Betterment} (Id_7528)	15939 Subramanian Sharma 271-1625	C	\$34,979	\$34,979	\$34,979	\$34,979	\$34,979	\$34,979
<b>STATEWIDE</b> comp 03/11 VARIOUS, CHIP SEALING OF VARIOUS ROUTES AND OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7525)	15941 Eric Thibodeau 271-3151	C			\$346,127	\$346,127		\$346,127
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,038,381								
NON PAR SOURCE \$10,840								
<b>TOTAL \$1,049,222</b>								
<b>STATEWIDE</b> adv 06/11 VARIOUS, REPLACE SIGNAL CABINETS AND CONTROLLERS AT 14 INTERSECTIONS THROUGHOUT STATE [BET-HIRI*3639 & BET-ISU*3833] {Betterment} (Id_7811)	16235 Subramanian Sharma 271-1625	C	\$52,881	\$52,881	\$52,881	\$52,881	\$52,881	\$52,881
<b>STATEWIDE</b> adv 10/14 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF THE NHS SYSTEM TO ENHANCE EMERGENCY RESPONSE AND INCIDENT MANAGEMENT {Betterment} (Id_7827)	16253 Tobey Reynolds 271-2291	C	\$333	\$333	\$333	\$333	\$333	\$333
<b>WHITEFIELD</b> NH 116, REHABILITATION OF 60" CMP (ALUMINUM) TO ADDRESS PIPE AND INLET SIDESLOP DEFICIENCIES EAST OF HAZEN ROAD {Betterment} (Id_7867)	16281 James Marshall 271-7421	C	\$40,000					
<b>STATEWIDE</b> comp 01/12 VARIOUS ROUTES, PROJECT TO UPDATE AND DEVELOP "MANAGING ASSETS FOR TRANSPORTATION SYSTEM" (MATS) SOFTWARE; TO ACCURATELY MANAGE, ANALYZE & TRACK BETTERMENT FUNDED PROJECTS, CURRENTLY UNDER CONTRACT WITH 'VAOT' (Id_7678)	16084 Bill Watson 271-3344	CNA	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
<b>AMHERST - BEDFORD</b> NH 101 & NEW BOSTON RD, REPLACEMENT OF OBSOLETE CABLE GUARDRAIL WITH STEEL POST W-BEAM GUARDRAIL W/TERMINAL UNITS (EAGRT) [BET-FA*789] [BET-GRL*2365] {Betterment} (Id_7904)	16292	C/FA Richard Radwanski 666-3336					\$221,000									
<b>CAMBRIDGE</b> NH 16, RECONSTRUCT 1.8 MILES STARTING AT ERROL / CAMBRIDGE T/L PROCEEDING SOUTH [BET-RSR*6730] {Betterment} (Id_6381)	14805	C/FA Brian Schutt 788-4641	\$825,000													
<b>CENTER HARBOR, MEREDITH, SANBORNTON, WOLFEBORO</b> NH 104, NH 28, NH 25, & I-93, REPLACE CGR WITH BEAM GUARDRAIL INCLUDING END SECTIONS ON NH 104, NH 28, & NH 25. INSTALL NEW GUARDRAIL AT THE I-93 SOUTHBOUND REST AREA (Parent=2365) (Id_7608)	16013	C/FA Susan Soucie 524-6667			\$200,000											
<b>DANVILLE - EPPING - MADBURY - MILTON - NEWMARKET</b> NH 111, NH 125, NH 108, NH 9, NH 111 DANVILLE, NH 125 EPPING, NH 108 NEWMARKET, NH 125 MILTON, NH 9 MADBURY: REPLACE CABLE RAIL WITH BEAM [BET-GRL*2365] {Betterment} (Id_7589)	15993	C/FA Ralph Sanders 868-1133						\$146,754								
<table border="1"> <thead> <tr> <th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th> </tr> </thead> <tbody> <tr> <td>BETTERMENT</td> <td>\$146,754</td> </tr> <tr> <td>NHDOT operating budget</td> <td>\$17,095</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$163,849</b></td> </tr> </tbody> </table>			MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$146,754	NHDOT operating budget	\$17,095	<b>TOTAL</b>	<b>\$163,849</b>						
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$146,754															
NHDOT operating budget	\$17,095															
<b>TOTAL</b>	<b>\$163,849</b>															
<b>DISTRICT 2</b> VARIOUS, GUARDRAIL REPLACEMENT IN GRAFTON, SULLIVAN, & MERRIMACK COUNTIES [BET-GRL*2365] {Betterment} (Id_7700)	15974	C/FA Alan Hanscom 448-2654		\$200,000												
<b>DISTRICT ONE</b> US 2, US 3, US 302, NH 16, NH 26, REPLACE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE TERMINALS [BGRR*2365] {Betterment} (Id_7942)	16340	C/FA Brian Schutt 788-4641	\$400,000													
<b>GREENFIELD - NEW IPSWICH</b> NH 123A & FOREST ROAD, RECLAIM 3.5 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BIT PAVEMENT [BET-RSR*6730] {Betterment} (Id_7489)	15898	C/FA John Kalfelz 352-2302				\$283,000										
<b>GREENVILLE - LYNDEBOROUGH - NEW IPSWICH</b> NH 31 & NH 124, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS [BET-GRL*2365] [BET-FA*789] {Betterment} (Id_7490)	15899	C/FA John Kalfelz 352-2302				\$200,000										
<b>HOPKINTON - CONCORD</b> CURRIER ROAD, 1.4 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB, CULVERT REPLACEMENTS, LIMITED TREE REMOVAL [BET-RSR*6730] {Betterment} (Id_7705)	16116	C/FA Dave Rodrigue 666-3336					\$418,000									

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ROCHESTER</b> adv 04/11 PICKERING ROAD, RECLAIM, EXCAVATE AND REPLACE CRUSHED GRAVEL AND PAVEMENT [BET- FA*789] & [BET-RSR*6730] {Betterment} (Id_7456)	15863	C/FA Ralph Sanders 868-1133						\$993,460
<b>SANBORNTON</b> NH 132, ROADWAY AND DRAINAGE IMPROVEMENTS FROM PERLEY HILL RD NORTH 1.3 MILES TO NH 127 [BET-FA*789] [BET-RSR*6730] {Betterment} (Id_7905)	16293	C/FA Susan Soucie 524-6667			\$240,000			
<b>TILTON - SANBORNTON</b> NH 132, ROADWAY AND DRAINAGE IMPROVEMENTS ALONG NH 132 FROM BUSINESS PARK DRIVE IN TILTON TO POUND ROAD IN SANBORNTON [BET- RSR*6730] {Betterment} (Id_7478)	15887	C/FA Susan Soucie 524-6667			\$1,300,000			
<b>WARREN</b> comp 01/12 NH 25C, RECONSTRUCT THE EXISTING ROAD FROM NH 25 INTERSECTION TO 0.70 MILES EAST OF ORE HILL ROAD (1.90 Miles) [BET-RSR*6730] {Betterment} (Id_7511)	15922	C/FA Alan Hanscom 448-2654		\$224,376				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$224,376						
NHDOT operating budget		\$78,301						
<b>TOTAL</b>		<b>\$302,677</b>						
<b>BATH</b> comp 12/11 NH 135, REMOVE SLOUGHED SLOPE AND UNDERMINED PAVEMENT AND RECONSTRUCT, LOCKE RD WEST 500' {Betterment} (Id_7928)	16299	FA/C Alan Hanscom 448-2654		\$18,404				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$18,404						
NHDOT operating budget		\$33,711						
<b>TOTAL</b>		<b>\$52,115</b>						
<b>BRADFORD - SUTTON</b> comp 12/11 NH 114, EAST MAIN STREET, UNDERDRAIN, DROP INLETS, AND CATCH BASIN WORK [BFA*789] {Betterment} (Id_7941)	16338	FA/C Alan Hanscom 448-2654		\$13,519				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$13,519						
NHDOT operating budget		\$15,746						
<b>TOTAL</b>		<b>\$29,264</b>						
<b>CANDIA</b> NH 27, CULVERT REPLACEMENTS, LIMITED TREE REMOVAL, WORK INCLUDES 1.7 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB [BET-FA*789] [BET-RSR*6730] {Betterment} (Id_7903)	16291	FA/C Richard Radwanski 666-3336					\$494,100	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CLAREMONT</b> comp 12/11 NH 12, REMOVE SLOUGHED SLOPE AND RECONSTRUCT / REMOVE TROLLEY RAILS & TIES UNDER ROAD BED 0.56 MILES SOUTH OF NH 12A TO PLAINS RD [BFA*789] {Betterment} (Id_7948)	16343 Alan Hanscom 448-2654	FA/C		\$7,117				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$7,117								
NHDOT operating budget \$6,739								
<b>TOTAL \$13,856</b>								
<b>DANBURY</b> US 4, DRAINAGE IMPROVEMENTS, REPLACE GUARDRAIL FROM WIGGINS ROAD NORTH TO JUNIPER MEADOW ROAD [BET-FA*789] {Betterment} (Id_7645)	15985 Alan Hanscom 448-2654	FA/C		\$16,000				
<b>DISTRICT 1</b> VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7597)	11661S Mark Kirouac 271-2693	FA/C	\$700,000					
<b>DISTRICT 2</b> comp 04/11 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTANANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7596)	11662S Mark Kirouac 271-2693	FA/C		\$712,694				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$712,694								
District \$242,626								
<b>TOTAL \$955,320</b>								
<b>DISTRICT 3</b> VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7595)	11663S Mark Kirouac 271-2693	FA/C			\$700,000			
<b>DISTRICT 4</b> VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7594)	11664S Mark Kirouac 271-2693	FA/C				\$700,000		
<b>DISTRICT 5</b> VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7593)	11665S Mark Kirouac 271-2693	FA/C					\$700,000	
<b>DISTRICT 5</b> VARIOUS, INMATE MAINTENANCE CREW CLEARING TREES AND BRUSH AND OTHER TASKS AS ASSIGNED {Betterment} (Id_7693)	16101 Dave Rodrigue 666-3336	FA/C					\$50,000	
<b>DISTRICT 6</b> VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [BET-RL*792] {Betterment} (Id_7592)	11666S Mark Kirouac 271-2693	FA/C						\$700,000

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ENFIELD</b> comp 12/11 I-89, EXIT 12 & 16 NB OFF RAMP, REPLACE SLOPE PIPE, RECONSTRUCT APPROX 600 FEET +/- AND STABILIZE [BFA*789] {Betterment} (Id_7936)	16332	FA/C Alan Hanscom 448-2654		\$2,429				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$2,429								
NHDOT operating budget \$2,492								
<b>TOTAL \$4,921</b>								
<b>ERROL</b> NH 16, INSTALL UNDERDRAIN, UPGRADE DRAINAGE AND REPAIR SLOPE FAILURES [BET-FA*789] {Betterment} (Id_7488)	15897	FA/C Brian Schutt 788-4641	\$200,000					
<b>ERROL</b> NH 16, REMOVE EXISTING STONE CULVERT TOP AND REPLACE WITH CAST IN-PLACE REINFORCED CONCRETE CAP {Betterment} (Id_7777)	16192	FA/C Michael Servetas 271-2693	\$7,500					
<b>FRANCONIA</b> NH 18, BRIDGE REHABILITATION OVER GALE RIVER - 070/115 {Red List} (Id_7518)	15934	FA/C Doug Gosling 271-3667	\$150,000					
<b>FRANCONIA</b> I-93, STONE FILL AND STONE UNDERDRAIN FOR REPAIR OF SLOPE FAILURE AT MILE MARKER 114.7 AT BRIDGE 089/107 BETWEEN EXITS 36 & 37 {Betterment} (Id_7774)	16186	FA/C Brian Schutt 788-4641	\$75,000					
<b>GRAFTON</b> comp 12/11 US 4, CONSTRUCT 1.5' +/- THICK SANDWICH-BOXCUT AND REPAVE, MINOR DRAINAGE WORK FROM BULLOCK CROSSING TO NORTHWOODS ESTATES [BFA*789] {Betterment} (Id_7937)	16334	FA/C Alan Hanscom 448-2654		\$44,264				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$44,264								
NHDOT operating budget \$24,955								
<b>TOTAL \$69,218</b>								
<b>GRANTHAM</b> NH 114, UNDERDRAIN, CROSS PIPE, & CATCH BASIN 1500 FT SOUTH SIDE OF BRIDGE 125/066 [BET-FA*789] {Betterment} (Id_7707)	16117	FA/C Alan Hanscom 448-2654		\$45,000				
<b>LACONIA</b> NH 106, REPLACE AN EXISTING 36" PIPE WITH A 60" RCP PIPE THAT CROSSES UNDER NH 106 NEAR ANTHONY DRIVE [BET-FA*789] {Betterment} (Id_7800)	16225	FA/C Susan Soucie 524-6667			\$40,000			
<b>LISBON</b> US 302, SLOPE STABILIZATION 2.4 MILE SOUTH OF LITTLETON T/L, SLOPE FAILURE WILL REQUIRE A TEMPORARY DETOUR {Betterment} (Id_7760)	16174	FA/C Brian Schutt 788-4641	\$150,000					

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LYME</b> comp 12/11 NH 10 & HIGH STREET, REMOVE "Y" INTERSECTION AND REPLACE WITH "T" [BET-HIRI*3639] {Betterment} (Id_7832)	16260 Doug King 448-2654	FA/C		\$43,362				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$43,362								
NHDOT operating budget \$49,524								
<b>TOTAL \$92,886</b>								
<b>LYME</b> comp 12/11 NH 10, CONST APPROX 120 LF 24" RCP CROSS PIPE & RECONST. ROAD OVER CROSS PIPE APPROX 4,375" NORTH OF WHIPPLE RD [BFA*789] {Betterment} (Id_7938)	16335 Alan Hanscom 448-2654	FA/C		\$40,032				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$40,032								
NHDOT operating budget \$36,921								
<b>TOTAL \$76,953</b>								
<b>NEWBURY</b> comp 04/11 NH 103, REMEDIATION OF ROCK SLOPE FAILURE (Id_6860)	15373 Alan Hanscom 448-2654	FA/C		\$13,739				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$13,739								
ROAD MAINTENANCE \$14,997								
<b>TOTAL \$28,736</b>								
<b>OSSIPEE</b> comp 09/10 BROWN RIDGE ROAD, REPLACE CULVERT WITH 10' (W) X 6' PRE-CAST STRUCTURE - 200/124 (Id_6365)	14794 Doug Gosling 271-3667	FA/C			\$93,885			
<b>PIERMONT</b> NH 25C, CONSTRUCT A 1-FOOT THICK SANDWICH AND REPAVE, MINOR DRAINAGE WORK, WEST OF SIR ECHO SHORES RD [BET-RSR*6730] {Betterment} (Id_7847)	16274 Alan Hanscom 448-2654	FA/C		\$171,000				
<b>PIERMONT - HAVERHILL</b> comp 09/10 NH 10, PIERMONT, 1.33 MI SOUTH OF NH 10. WASHOUT & DRAIN REPAIR; INTER. RALSTON RD. ADD DRAINAGE, REGRADE AREA (Parent = BET-FA*789) (Id_6897)	15579 Alan Hanscom 448-2654	FA/C		\$25,932				
<b>PINKHAMS GRANT</b> WHITE MOUNTAIN ROAD, REPLACE PINKHAMS GRANT BRIDGE - 069/080, PATROL SHED ROAD, STONEY BROOK WITH FRP COMPOSITE ARCH STRUCTURE {Betterment} (Id_7627)	16022 Doug Gosling 271-3667	FA/C	\$200,000					
<b>PITTSFIELD</b> CONCORD HILL ROAD (OLD RTE 28), DRAINAGE WORK IN CONJUNCTION WITH ROAD CLOSURE FOR RETAINING WALL RECONSTRUCTION [BET-FA*789] {Betterment} (Id_7676)	16082 Susan Soucie 524-6667	FA/C			\$11,500			

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<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>SANDWICH</b> comp 11/10 NH 113, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS [BET-RSR*6730] {Betterment} (Id_7102)	15598	FA/C Susan Soucie 524-6667			\$197,139			
<b>SANDWICH</b> LITTLE POND ROAD, ROADWAY AND DRAINAGE IMPROVEMENTS FROM NH 25 NORTH TO NH 109 [BFA*789] {Betterment} (Id_7943)	16341	FA/C Susan Soucie 524-6667			\$23,000			
<b>SPRINGFIELD</b> NH 114, REPLACE AND LENGTHEN CROSS PIPE, CONSTRUCTION NEW HEADERS, 1800 FEET NORTH OF TWIN LAKE VILLA ROAD [BET-FA*789] {Betterment} (Id_7846)	16273	FA/C Alan Hanscom 448-2654		\$18,000				
<b>WAKEFIELD</b> PINE RIVER ROAD, MIX GRAVEL IN WITH MILLINGS SALVAGED TO D-3 FROM PROJECT 14087A AT THE PINE RIVER POND RD PIT [BET-FA*789] {Betterment} (Id_7712)	16119	FA/C Susan Soucie 524-6667			\$40,000			
<b>WARREN</b> comp 04/11 NH 25C, RECONSTRUCT EXISTING ROAD, FROM CAPE MOONSHINE ROAD WEST .3 MILES TO SIR ECHO SHORES ROAD [BET-RSR*6730] {Betterment} (Id_7688)	16095	FA/C Alan Hanscom 448-2654		\$82,769				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$82,769								
ROAD MAINTENANCE \$37,363								
<b>TOTAL \$120,132</b>								
<b>WEBSTER</b> comp 12/11 NH 127, CONSTRUCT A 1 FT +/- THICK SANDWICH AND REPAVE, MINOR DRAINAGE WORK FROM SALISBURY T/L WEST APPROX 600 FT (Id_7934)	16333	FA/C Steve Johnson 271-3667		\$50,623				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$50,623								
NHDOT operating budget \$75,094								
<b>TOTAL \$125,717</b>								
<b>WINDHAM - PELHAM</b> NH 111A, ROADWAY RECONSTRUCTION FOR .8 MILES, INCLUDING REPLACEMENT OF 2 DRAINAGE CULVERTS, RECLAIM AND REPAVE [BET-RSR*6730] {Betterment} (Id_7642)	16038	FA/C Dave Rodrigue 666-3336					\$248,375	
<b>ALTON</b> NH 28A, MATERIALS FOR ROADWAY AND DRAINAGE IMPROVEMENTS AT BAY HILL ROAD, WORK TO BE PERFORMED BY TOWN [BET-FA*789] {Betterment} (Id_7849)	16275	FA Susan Soucie 524-6667			\$15,000			

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<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>ANDOVER</b> comp 04/11 NH 11, FROM WEST END OF CHANNEL RD TO APPROX 600 FT EAST OF HOYT RD, RECLAIM, ADD STONE PAVE BINDER [BET-RSR*6730] {Betterment} (Id_6995)	15508	FA Alan Hanscom 448-2654		\$1,648				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$1,648							
Road Maintenance & Construction Bureau	\$23,150							
<b>TOTAL</b>	<b>\$24,798</b>							
<b>AUBURN</b> NH 121, REPLACEMENT OF FAILED 30" AND 12" CMP CULVERTS, RECONSTRUCT CATCH BASINS, NEAR RR X-ING AND LAKE MASSABESIC [BET-FA*789] {Betterment} (Id_7687)	16094	FA Dave Rodrigue 666-3336					\$21,900	
<b>BARTLETT</b> comp 11/10 US 302 / NH 16, REPLACE DETERIORATING CULVERT INVERT WITH REINFORCED CONCRETE - 232/147 [BET-BRPI*4212] {Betterment} (Id_7535)	99014Z	FA Doug Gosling 271-3667	\$13,459					
<b>BETHLEHEM</b> US 302, REPAIR EXPANSION JOINT SEALS, STRIP AND REPAIR DECK MEMBRANE AND REPAVE BRIDGE OVER AMMONOOSUC RIVER - 125/177 [BET-BRPI*4212] {Betterment} (Id_7677)	16083	FA Steve Johnson 271-3667	\$85,000					
<b>CAMPTON</b> comp 09/10 NH 49, DECK REPAIR, MEMBRANE, PAVE OVER PEMIGIWASSETT RIVER - 124/129 [BET-BRPI*4212] {Betterment} (Id_6907)	15847	FA Doug Gosling 271-3667			\$11,775			
<b>CANAAN</b> NH 118, REPLACE DECK, BRIDGE AND APPROACH RAIL AND RE-PAINT STRUCTURAL STEEL OVER INDIAN RIVER - 178/141 [BET-BRPI*4212] {Betterment} (Id_7536)	15942	FA Doug Gosling 271-3667		\$40,000				
<b>CONCORD</b> HAZEN DRIVE, RELOCATE LIGHT POLES TO PROVIDE SPACE FOR MOTORCYCLE TRAINING {Betterment} (Id_7825)	16213	FA Bill Oldenburg 271-2784					\$22,000	
<b>CONWAY</b> comp 01/12 RIVER ROAD, DEBRIS REMOVAL. BRIDGE - 064/050 [BET-BRPI*4212] {Betterment} (Id_7801)	16226	FA Doug Gosling 271-3667			\$675			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$675							
NHDOT operating budget	\$7,208							
<b>TOTAL</b>	<b>\$7,883</b>							
<b>CONWAY</b> RIVER ROAD, RE-DECK COVERED BRIDGE OVER SACO RIVER - 064/050 {Betterment} (Id_7863)	16277	FA Doug Gosling 271-3667			\$20,000			

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<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 3</b> I-93, INMATE MAINTENANCE CREW CLEARING TREES AND BRUSH ALONG I-93 AND OTHER TASKS WITHIN DISTRICT 3 AS ASSIGNED {Betterment} (Id_7694)	16102	FA Susan Soucie 524-6667			\$50,000			
<b>DISTRICT 6</b> comp 04/11 NH 85, NH 101, NH 150, HOOK RD & NH 108, REMOVE LEDGE OUTCROPS ALONG SHOULDERS THAT PASE A HAZARD FOR SNOW REMOVAL.BARRINGTON NH 9, DEERFIELD NH 43, GREENLAND BREAKFAST HILL RD, MILTON OLD WAKEFIELD RD, NEW CASTLE 1B, PORTSMOUTH US 1 & RYE NH 1B (Parent = BET-FA*789) (Id_7111)	15612	FA Ralph Sanders 868-1133						\$18,746
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$18,746							
ROAD MAINTENANCE	\$5,809							
<b>TOTAL</b>	<b>\$24,556</b>							
<b>DISTRICT 6</b> VARIOUS ROUTES, PURCHASE GUARDRAIL MATERIALS FOR DISTRICT BETTERMENT WORK {Betterment} (Id_7768)	16181	FA Caleb Dobbins 271-2693						\$11,366
<b>DISTRICT ONE</b> comp 04/11 VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408	FA Brian Schutt 788-4641	\$95,830					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$95,830							
Various DOT Bureaus	\$152,429							
<b>TOTAL</b>	<b>\$248,259</b>							
<b>DORCHESTER</b> comp 01/12 NH 118, REPAIR BRIDGE WINGWALLS AND REPLACE CURBS - 155/088 [BET-BRPI*4212] {Betterment} (Id_7843)	99061Z	FA Steve Johnson 271-3667		\$17,500				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$17,500							
NHDOT operating budget	\$139,579							
<b>TOTAL</b>	<b>\$157,079</b>							
<b>ENFIELD</b> comp 01/12 US 4, PROVIDE PIPE AND BASIN FOR A JOINT PROJECT WITH THE TOWN 100 FEET NORTH OF MAIN STREET [BET-FA*789] {Betterment} (Id_7912)	16295	FA Alan Hanscom 448-2654		\$16,698				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$16,698							
NHDOT operating budget	\$1,876							
<b>TOTAL</b>	<b>\$18,574</b>							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>HAMPTON</b> NH 101, BRIDGE PIER REPAIR - 171/109 [BET-BRPI*4212] {Betterment} (Id_7842)	99067Z	FA						\$10,000
	Steve Johnson 271-3667							
<b>HOLDERNESS</b> HOLDERNESS ROAD, REPAIR BRIDGE DECK AND ABUTMENTS - 109/109 [BET-BRPI*4212] {Betterment} (Id_7841)	99043Z	FA	\$6,000					
	Steve Johnson 271-3667							
<b>JEFFERSON</b> NH 115 A, OVERLAY OF DECK AND JOINT REPAIR OVER ISRAEL RIVER - 087/096, WIDTH OF ROAD WILL BE DOWN TO 11 FT [BET-BRPI*4212] {Betterment} (Id_7816)	16240	FA	\$20,000					
	Steve Johnson 271-3667							
<b>KEENE</b> comp 01/12 NH 101, MARLBOROUGH TOWN LINE TO MARLBOROUGH STREET, COLD PLANE AND PAVE FULL WIDTH 1.5"IN DEPTH [BRSR*6730] {Betterment} (Id_8009)	16366	FA				\$213,185		
	John Kallfelz 352-2302							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT						\$213,185		
NHDOT operating budget						\$4,180		
<b>TOTAL</b>						<b>\$217,365</b>		
<b>LEBANON</b> NH 120, RECONFIGURE MEDIAN ISLAND, MINOR DRAINAGE, REPAVE AT I-89, EXIT 18, FROM NB OFF RAMP TO EVANS DRIVE [BHIRI*3639] {Betterment} (Id_7975)	16354	FA		\$44,950				
	Alan Hanscom 448-2654							
<b>LEMPSTER</b> comp 12/11 2nd NH TURNPIKE, PLATE OVER PIPES 1050 FT WEST OF STAGE ROAD [BET-FA*789] {Betterment} (Id_7725)	16150	FA		\$8,786				
	Alan Hanscom 448-2654							
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT				\$8,786				
NHDOT operating budget				\$702				
<b>TOTAL</b>				<b>\$9,488</b>				
<b>LITTLETON</b> NH 135, CONCRETE INVERT REPAIR ON STEEL MULTIPLATE - 200/137 [BET-BRPI*4212] {Betterment} (Id_7766)	16179	FA	\$20,000					
	Doug Gosling 271-3667							
<b>LITTLETON</b> US 302, REPLACEMENT OF DETERIORATED MRM RETAINING WALL WITH BLOCK WALL AND SHOULDER REPAIRS AS NEEDED WITHIN THE WALL AREA [BET-789] {Betterment} (Id_7798)	16223	FA	\$48,000					
	Brian Schutt 788-4641							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>NEW CASTLE</b> comp 01/12 NH 1B, EMERGENCY REPAIRS TO STRUCTURAL STEEL OVER LITTLE HARBOR - 066/071 [BET- BRPI*4212] {Betterment} (Id_7898)	16290 Doug Gosling 271-3667	FA						\$430
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$430								
NHDOT operating budget \$1,301								
<b>TOTAL \$1,731</b>								
<b>OSSIPEE</b> VARIOUS, DESIGN AND CONSTRUCT CREW SHED IN OSSIPEE AREA WITH OWN FORCES [BET-BRPI*4212] {Betterment} (Id_7625)	16021 Doug Gosling 271-3667	FA			\$100,000			
<b>STATEWIDE</b> comp 04/11 VARIOUS, POSTED BRIDGE SIGN REPLACEMENT PROGRAM [BET-ISU*3833] {Betterment} (Id_6842)	15327 Subramanian Sharma 271-1625	FA	\$821	\$821	\$821	\$821	\$821	\$821
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$4,926								
Traffic Bureau \$3,337								
<b>TOTAL \$8,263</b>								
<b>STATEWIDE</b> VARIOUS ROADS, PROJECT TO SUPPORT INMATE USE IN CONDUCTING IMPROVEMENT TO ROADSIDE AND OTHER STATE ASSETS FOR PAYMENT OF TEMPORARY WAGES {Betterment} (Id_7660)	16061 Caleb Dobbins 271-2693	FA	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333
<b>THORNTON</b> NH 175, MIX SAND WITH MILLINGS SALVAGED TO D-3 FROM NHDOT PROJECT 15649 AT 325 THORNTON PATROL SHED [BFA*789] {Betterment} (Id_7939)	16336 Mark Kirouac 271-2693	FA			\$8,500			
<b>WALPOLE - CHARLESTOWN</b> NH 12, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS {Betterment} (Id_7643)	16040 John Kalfelz 352-2302	FA				\$300,000		
<b>WARREN</b> comp 12/11 NH 25C, PAVE 1" TOP OVER 15922 PROJECT FROM NH 25 INTERSECTION TO .70 MILE EAST OF ORE HILL ROAD (1.90 MILE) [BFA*789] {Betterment} (Id_7973)	15922A Alan Hanscom 448-2654	FA		\$26,748				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$26,748								
NHDOT operating budget \$15,723								
<b>TOTAL \$42,471</b>								
<b>CHESHIRE COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7747)	16134 Michael Servetas 271-2693	FA-Storm				\$1		
<b>COOS COUNTY</b> VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (Id_7969)	16135B Mark Kirouac 271-2693	FA-Storm	\$75,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>GRAFTON COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (Id_7967)	16136B	FA-Storm Mark Kirouac 271-2693	\$75,000					
<b>ROCKINGHAM COUNTY</b> comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7752)	16139	FA-Storm Michael Servetas 271-2693					\$7,156	\$7,156
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$14,313					
Executive office org 3038			\$16					
ROAD MAINTENANCE			\$21,001					
<b>TOTAL</b>			<b>\$35,331</b>					
<b>ROCKINGHAM COUNTY</b> comp 01/12 VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGE @ VARIOUS LOCATIONS THROUGHOUT COUNTY {Betterment} (Id_7854)	16139A	FA-Storm Caleb Dobbins 271-2693					\$50,000	\$50,000
<b>STRAFFORD COUNTY</b> comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7753)	16140	FA-Storm Michael Servetas 271-2693			\$2,198			\$2,198
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$4,396					
ROAD MAINTENANCE			\$14,074					
<b>TOTAL</b>			<b>\$18,470</b>					
<b>SULLIVAN COUNTY</b> comp 07/11 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7743)	16130	FA-Storm Michael Servetas 271-2693		\$8,396		\$8,396		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$16,792					
ROAD MAINTENANCE			\$27,114					
<b>TOTAL</b>			<b>\$43,906</b>					
<b>ANDOVER</b> adv 10/49 US 4 / NH 11, CULVERT REPLACEMENT [MAY 2006 STORM EVENT] {Betterment} (Id_6840)	14679A	C-Storm Ron Grandmaison 271-6198		\$562,822				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT			\$562,822					
Homeland Security Grant			\$387,178					
NHDOT operating budget			\$55,000					
State Operating Budget Funds			\$50,000					
<b>TOTAL</b>			<b>\$1,055,000</b>					

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\$XXX,XXX = FINAL COST

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2011</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$36,576,700			\$6,876,420	\$6,656,959	\$6,876,420	\$5,157,315	\$6,510,653	\$4,498,934
THIS YEAR DISTRICT PROGRAMS	\$36,201,528			\$8,578,702	\$4,688,090	\$7,265,931	\$4,446,249	\$5,567,543	\$5,655,012
THIS YEAR DISTRICT BALANCES	\$375,172			(\$1,702,283)	\$1,968,869	(\$389,512)	\$711,066	\$943,109	(\$1,156,078)
FISCAL YEAR 1992 thru 2011				\$67,752,179	\$69,578,289	\$67,887,834	\$56,843,447	\$71,190,613	\$58,503,410
DISTRICT BUDGETS TO DATE	\$409,268,070			\$74,295,505	\$72,623,928	\$75,585,279	\$57,162,157	\$77,349,072	\$52,252,129
DISTRICT BALANCES TO DATE	\$17,512,298			\$6,543,326	\$3,045,638	\$7,697,445	\$318,711	\$6,158,459	(\$6,251,281)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> comp 08/11 VARIOUS, PROJECT TO TRACK CONSULTANT CHARGES FOR APPLICATION REVIEW {Betterment} (Id_7452)	15859	PE	\$25,133	\$25,133	\$25,133	\$25,133	\$25,133	\$25,133
<b>TAMWORTH</b> comp 01/12 NH 16, ENVIRONMENTAL REVIEW & EXCAVATION OF SALT SHED AREA {Betterment} (Id_7913)	16297	PE			\$6,340			
<b>ALSTEAD</b> adv 11/11 NH 12A, REPLACEMENT OF A 48" RCP TO ADDRESS PIPE CAPACITY DEFICIENCIES NORTH OF BEAVER WOOD POND {Betterment} (Id_7872)	16286	C				\$89,393		
<b>ALTON - WOLFEBORO</b> adv 03/11 NH 28, MICRO SURFACING FROM HANNAFORD DRIVE NORTH 7.9 MILES TO 250 FEET NORTH OF WOLFEBORO T/L [BET-RES*581] {Betterment} (Id_7822)	16248	C			\$454,426			
<b>BRISTOL - NEW HAMPTON</b> comp 09/11 CENTRAL STREET, BRIDGE REPLACEMENT OVER PEMIGEWASSET RIVER - 113/064 (Id_3654)	13573A	C			\$1,321,169			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$1,321,169								
Bristol-New Hampton \$501,012								
NHDOT org codes \$75,020								
OTHER STATE MATCH \$2,004,047								
<b>TOTAL \$3,901,249</b>								
<b>CHESTERFIELD / TROY - SWANZEY</b> adv 04/12 NH 9 & NH 12, PAVEMENT REHAB. CONNECTICUT RIVER BR TO SPRING ST AND TROY- SWANZEY, OLD WHITCOMB RD TO FLAT ROOF MILL RD. [BRES*581] {Betterment} (Id_8375)	22552	C				\$850,000		
<b>CONCORD / PEMBROKE / MILFORD</b> comp 10/11 VARIOUS ROUTES, RESURFACING I-393 / US 202 (CONCORD), MAIN ST. TO I-93, I-393 / US 4 (PEMBROKE), HORSE HILL RD TO NH 9 AND NH 101 (MILFORD) WILTON T/L TO RAILROAD [BFA*789] & [BRES*581] {Betterment} (Id_7940)	16337	C					\$615,283	
<b>DISTRICT 1</b> comp 11/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581, BRSR*6730] {Betterment} (Id_7731)	16161	C	\$2,042,872					
<b>DISTRICT 2</b> adv 02/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7732)	16162	C		\$1,478,443				
<b>DISTRICT 3</b> adv 02/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581, BRSR*6730] {Betterment} (Id_7733)	16163	C			\$1,859,958			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 3</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8289)	16163A Eric Thibodeau 271-3151	C			\$1,632,485			
<b>DISTRICT 4</b> adv 02/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7734)	16164 Eric Thibodeau 271-3151	C				\$1,495,825		
<b>DISTRICT 5</b> comp 09/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7735)	16165 Eric Thibodeau 271-3151	C					\$1,507,550	
<b>DISTRICT 6</b> comp 09/11 VARIOUS ROUTES, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BET-RES*581] {Betterment} (Id_7736)	16166 Eric Thibodeau 271-3151	C						\$1,717,790
<b>EAST KINGSTON</b> adv 03/12 NH 107A, REPLACE DRAINAGE STRUCTURE [BET-FA(Partial)*789] {Betterment} (Id_7662)	16059 Ralph Sanders 868-1133	C						\$150,000
<b>GREENFIELD</b> adv 03/11 FOREST ROAD, DOUBLE CHIP SEAL FROM OLD BENNINGTON ROAD EAST 2 MILES TO NH 136 [BET-RES*581] {Betterment} (Id_7823)	16249 Eric Thibodeau 271-3151	C				\$117,628		
<b>HARRISVILLE</b> comp 01/12 CHESHAM ROAD, RECLAIM 1.8 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BIT PAVEMENT [BET-RSR*6730] {Betterment} (Id_7799)	16224 John Kalfelz 352-2302	C				\$400,000		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$400,000								
NHDOT operating budget \$1,870								
<b>TOTAL \$401,870</b>								
<b>HAVERHILL</b> adv 10/49 NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116 {Betterment} (Id_4243)	14154 Ron Grandmaison 271-6198	C		\$560,000				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$560,000								
State Operating Budget Funds \$60,000								
<b>TOTAL \$620,000</b>								
<b>HENNIKER - BRADFORD</b> adv 03/11 NH 114, MICRO SURFACING FROM BRIDGE OVER US 202 / NH 9 NORTH 8.5 MILES TO NH 103 [BET-RES*581] {Betterment} (Id_7824)	16250 Eric Thibodeau 271-3151	C		\$483,810				
<b>HOLLIS</b> adv 05/12 NH 122 & NH 130, REPLACING SIGNALIZED INTERSECTION [BHIRI*3639] {Betterment} (Id_8308)	16429 Tobey Reynolds 271-2291	C					\$250,000	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>LITTLETON</b> adv 04/12 NH 135, REHABILITATION OR REPLACEMENT OF 48" RCP TO ADDRESS PIPE AND SLOPE DEFICIENCIES SOUTH OF DALTON T/L {Betterment} (Id_7868)	16282 James Marshall 271-7421	C	\$250,000					
<b>LYNDEBOROUGH</b> adv 11/11 NH 31, REPLACEMENT OF A 30" RCP WITH A 48" RCP TO ADDRESS PIPE CAPACITY DEFICIENCIES AT APPROXIMATELY THE GREENFIELD T/L {Betterment} (Id_7871)	16285 James Marshall 271-7421	C				\$87,801		
<b>NEW BOSTON - WEARE</b> adv 03/12 NH 114, REPLACEMENT OF OBSOLETE CABLE GUARDRAIL WITH STEEL POST W-BEAM GUARDRAIL W/TERMINAL UNITS (EAGRT) [BGRR*2365] {Betterment} (Id_8343)	16449 Richard Radwanski 666-3336	C					\$200,000	
<b>NEW CASTLE</b> adv 11/11 NH 1B, REPLACE CABLE GUARDRAIL AND ADD RIPRAP FOR EROSION PROTECTION ALONG THE CAUSEWAY BETWEEN NEW CASTLE AND GOAT ISLAND [BET-RSR*6730] {Betterment} (Id_7485)	15895 James Marshall 271-7421	C						\$361,984
<b>NORTHWOOD</b> adv 10/49 NH 107, REHABILITATE OR REPAIR LARGE CMP NORTH OF US 4 IN NORTHWOOD NARROW {Betterment} (Id_7869)	16283 James Marshall 271-7421	C						\$250,000
<b>PELHAM</b> comp 07/11 NH 38, 1-1/2" FULL WIDTH OVERLAY FROM MASS S/L NORTH 3 MILES TO 1200 FEET NORTH OF RITA AVE [BET-RES*581] {Betterment} (Id_7821)	16247 Eric Thibodeau 271-3151	C					\$879,045	
<b>ROLLINSFORD</b> adv 10/49 US 4, REHABILITATE OR REPAIR TWIN MULTIPLATE ARCH CULVERTS 3/4 OF A MILE EAST OF DOVER'S OAK STREET {Betterment} (Id_7870)	16284 James Marshall 271-7421	C						\$250,000
<b>STATEWIDE</b> adv 06/12 VARIOUS, UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE (*UBI, Betterment, & {TRR*4042 Program}) (Id_8194)	16365 Dave Powelson 271-3714	C	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$54,000						
FEDERAL		\$84,000						
OTHER STATE MATCH		\$6,000						
TRR		\$6,000						
<b>TOTAL</b>		<b>\$150,000</b>						
<b>STATEWIDE</b> adv 05/12 VARIOUS, REPLACE SIGNAL CABINETS AND ASSOCIATED EQUIPMENT HOUSED INSIDE AT 6 LOCATIONS [BSEU*3833] & [BHIRI*3639] {Betterment} (Id_8310)	16430 Tobey Reynolds 271-2291	C	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>STATEWIDE</b> adv 04/12 NH 112, NH 25 & NH 132, CHIP SEAL ON NH 112 IN LINCOLN & EASTON-WOODSTOCK, NH 25 IN WARREN AND NH 132 IN CONCORD- CANTERBURY [BRES*581] {Betterment} (Id_8374)	22553 Eric Thibodeau 271-3151	C	\$183,333	\$183,333	\$183,333	\$183,333	\$183,333	\$183,333

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE DISTRICTS</b> PRESERVATION, BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) (Id_2092)	BBRP	C	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
<b>STRATHAM</b> SQUAMSCOTT ROAD, REPLACE 66" CMP WITH CONCRETE BOX CULVERT. NON-PAR/BETTERMENT. (Id_7166)	15653	C						\$350,000
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT							\$350,000	
NH DOT operating budget							\$12,000	
<b>TOTAL</b>							<b>\$362,000</b>	
<b>TUFTONBORO</b> adv 10/49 NH 109A, REHABILITATION / REPLACE 6' X 8' X 80' LF CONCRETE BOX CULVERT SOUTH OF LEDGE HILL ROAD {Betterment} (Id_7866)	16280	C			\$325,000			
<b>WAKEFIELD</b> comp 08/11 NH 16, INTERSECTION IMPROVEMENTS AT STONEHAM ROAD (BET-HIRI) (Id_6409)	14872	C			\$502,253			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT							\$502,253	
NHDOT org codes							\$29,111	
<b>TOTAL</b>							<b>\$531,364</b>	
<b>STATEWIDE</b> comp 08/11 VARIOUS, COMPLETE EXISTING 'RWIS' STATIONS WITH VIDEO CAMERAS AT 10 SITES {Betterment} (Id_6424)	14886	CNA	\$16,468	\$16,468	\$16,468	\$16,468	\$16,468	\$16,468
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT							\$98,810	
NHDOT org codes							\$13,450	
<b>TOTAL</b>							<b>\$112,260</b>	
<b>CANTERBURY</b> adv 02/12 WEST ROAD, WORK INCLUDES 1.6 MILE RECLAIM / STABILIZED BASE, REPAVE WITH HPB, CULVERT REPLACEMENTS, PARALLEL DRAINAGE, LIM. TREE REMOVAL [BFA*789] [BRSR*6730] {Betterment} (Id_8262)	16418	C/FA					\$535,000	
<b>CONWAY</b> NH 153, ROADWAY AND DRAINAGE IMPROVEMENTS [BET-RSR*6730] {Betterment} (Id_7767)	16180	C/FA			\$412,000			
<b>DISTRICT 2</b> VARIOUS, GUARDRAIL REPLACEMENT: GRAFTON, SULLIVAN, & MERRIMACK COUNTIES [BGRR*2365] {Betterment} (Id_7931)	16300	C/FA		\$200,000				
<b>DISTRICT 3</b> US 3, NH11, NH 104, REPLACE CGR AND DAMAGED BGR WITH BEAM GUARDRAIL INCLUDING END SECTION [BET-GRL*2365] {Betterment} (Id_7845)	16272	C/FA			\$200,000			

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 4</b> comp 01/12 VARIOUS, REPLACE OBSOLETE CABLE GUARDRAIL WITH BEAM GUARDRAIL INCLUDING APPROPRIATE END SECTIONS [BET-GRL*2365] {Betterment} (Id_7837)	16266 John Kallfelz 352-2302	C/FA				\$199,064		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$199,064							
NHDOT operating budget	\$13,964							
<b>TOTAL</b>	<b>\$213,028</b>							
<b>RINDGE</b> US 202 / NH 119, REHABILITATE DRAINAGE CONDUITS AND STRUCTURES IN-KIND AND ASSOCIATED INCIDENTAL CONSTRUCTION OF INTERSECTION APPROACHES [BET-FA*789] {Betterment} (Id_7569)	15964 John Kallfelz 352-2302	C/FA				\$300,000		
<b>RINDGE - WILTON</b> comp 01/12 NH 119 & NH 101, COLD PLANE AND PAVE TRAVELWAY 1.5 INCHES IN DEPTH; NH 119 IN RINDGE (1.6 MILES), NH101 IN WILTON (1 MILE) [BET-FA*789] {Betterment} (Id_7764)	16176 John Kallfelz 352-2302	C/FA				\$276,316		
<b>SPRINGFIELD</b> NH 114, CONSTRUCT A SANDWICH / BOXCUT, REPAVE, MINOR DRAINAGE WORK FROM MESSER HILL RE NORTH APPROX 4400' TO PELLERIN HILL RD [BRSR*6730] {Betterment} (Id_7950)	16348 Alan Hanscom 448-2654	C/FA		\$400,000				
<b>STATEWIDE DISTRICTS</b> BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)	BHIRI Bill Lambert 271-2291	C/FA	\$33,333	\$33,333	\$33,333	\$33,333	\$33,334	\$33,334
<b>STATEWIDE HWY REHABILITATION</b> VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BRSR Caleb Dobbins 271-2693	C/FA	\$263,000					
<b>STRATFORD</b> BOG ROAD, REPLACE FAILING 4' X 5' CONCRETE BOX CULVERT THAT WAS DAMAGED DURING THE MAY STORM EVENT WITH A NEW 4' X 6' CONCRETE BOX CULVERT {Betterment / FEMA} (Id_8267)	21386 James Marshall 271-7421	C/FA	\$40,000					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$40,000							
FEMA	\$160,000							
<b>TOTAL</b>	<b>\$200,000</b>							
<b>DISTRICT 1</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7916)	11661T Mark Kirouac 271-2693	FA/C	\$400,000					
<b>DISTRICT 2</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7922)	11662T Mark Kirouac 271-2693	FA/C		\$400,000				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 3</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7925)	11663T Mark Kirouac 271-2693	FA/C			\$400,000			
<b>DISTRICT 4</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7924)	11664T Mark Kirouac 271-2693	FA/C				\$400,000		
<b>DISTRICT 5</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7925)	11665T Mark Kirouac 271-2693	FA/C					\$400,000	
<b>DISTRICT 6</b> VARIOUS ROUTES, PAVEMENT ROADWAY LEVELING LOCATIONS DETERMINED BY THE DISTRICT [BRL*792] {Betterment} (Id_7926)	11666T Mark Kirouac 271-2693	FA/C						\$400,000
<b>DISTRICT 6</b> comp 01/12 VARIOUS, REPLACE CABLE GUARDRAIL WITH STANDARD BEAM AND EAGRT END UNIT [BGRR*2365] {Betterment} (Id_7982)	16361 Ralph Sanders 868-1133	FA/C						\$203,106
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								
NHDOT operating budget								
<b>TOTAL \$208,688</b>								
<b>DISTRICT ONE</b> comp 01/12 VARIOUS ROUTES, PURCHASE GRAVEL TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT [BET-FA*789] {Betterment} (Id_7413)	15834 Brian Schutt 788-4641	FA/C	\$123,341					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								
NHDOT operating budget								
<b>TOTAL \$399,429</b>								
<b>DURHAM</b> comp 01/12 US 4, GRIND AND REPAVE ROUGH BRIDGE APPROACHES OVER NH 108 - 120/122 [BET-BRPI*4212] {Betterment} (Id_7737)	16157 Steve Johnson 271-3667	FA/C						\$1,966
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								
NHDOT operating budget								
<b>TOTAL \$5,913</b>								
<b>FARMINGTON</b> NH 153, INSTALL CLOSED DRAINAGE AND REHAB PAVEMENT BETWEEN GROVE AND WEBSTER STREETS [BET-FA*789] {Betterment} (Id_7839)	16268 Ralph Sanders 868-1133	FA/C						\$139,961

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>FITZWILLIAM</b> comp 01/12 NH 119, REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL [BET-ISU*3833] {Betterment} (Id_6115)	14560 John Kallfelz 352-2302	FA/C				\$16,566		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$16,566							
NHDOT operating budget	\$11,554							
<b>TOTAL</b>	<b>\$28,120</b>							
<b>LEE</b> NH 155 & SNELL ROAD, RELOCATE BUILDING AWAY FROM INTERSECTION [BET-FA*789] {Betterment} (Id_7840)	16269 Ralph Sanders 868-1133	FA/C						\$15,000
<b>ROLLINSFORD</b> comp 01/12 NH 4, STABILIZE SLOUGHING SLOPE WITH NEW CRUSH GRAVEL AND STONE FILL CLASS B. 1,270 WEST OF PINCH HILL ROAD [BFA*789] {Betterment} (Id_7933)	16320 Ralph Sanders 868-1133	FA/C						\$3,673
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$3,673							
NHDOT operating budget	\$3,571							
<b>TOTAL</b>	<b>\$7,245</b>							
<b>STATEWIDE DISTRICTS</b> BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BFA Caleb Dobbins 271-2693	FA/C	\$225,000	\$236,162	\$240,000		\$165,000	\$105,039
<b>ACWORTH</b> NH 123A, RECONSTRUCT/REHABILITATE KNIGHT BROOK 4'X8' BOX CULVERT 100 FEET WEST/NORTH OF MARLOW T/L (BET-ISU *3833) (Id_8246)	16404 John Kallfelz 352-2302	FA				\$40,000		
<b>BROOKFIELD</b> NH 109, INSTALL CONCRETE INVERT IN RED LIST BRIDGE 124/079 [BBRPI*4212] {Betterment} (Id_8322)	16431 Steve Johnson 271-3667	FA			\$10,000			
<b>CARROLL</b> comp 01/12 NH 115, BRIDGE INVERT REPAIR - 095/063 [BET-BRPI*4212] {Betterment} (Id_7533)	99029Z Doug Gosling 271-3667	FA	\$23,193					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$23,193							
NHDOT operating budget	\$148,273							
<b>TOTAL</b>	<b>\$171,466</b>							
<b>CHESTERFIELD</b> comp 01/12 BROOK STREET, DECK REPLACEMENT OVER CATSBANE BROOK [BET-BRPI*4212] {Betterment} (Id_7530)	99027Z Doug Gosling 271-3667	FA				\$47,862		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT	\$47,862							
NHDOT operating budget	\$250,781							
<b>TOTAL</b>	<b>\$298,643</b>							

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CHICHESTER</b> MAIN STREET, REPAIR SCOUR. BRIDGE OVER SANDERS BROOK - 130/100 [BBRPI*4212] {Betterment} (Id_8323)	16432	FA Steve Johnson 271-3667					\$8,000	
<b>CONCORD</b> CURRIER ROAD, COMPLETE ROADWAY RECONSTRUCTION FOR 1.3 MILES-PERMITTING, TREE/BRUSH WORK, DRAINAGE, RECLAIM AND REPAVE [BET-RSR*6730] {Betterment} (Id_7477)	15886	FA Dave Rodrigue 666-3336					\$306,676	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$306,676								
NHDOT operating budget \$49,609								
<b>TOTAL \$356,285</b>								
<b>DISTRICT ONE</b> VARIOUS RTES / LOCATIONS, PURCHASE GRAVEL TO BACK UP SHOULDERS THROUGHOUT DISTRICT [BFA*789] {Betterment} (Id_8197)	16391	FA Brian Schutt 788-4641	\$75,000					
<b>EASTON</b> NH 116, STEEL PIPE INVERT REPAIRS OVER MORSE BROOK - 092/072 [BET-BRPI*4212] {Betterment} (Id_7534)	99030Z	FA Doug Gosling 271-3667	\$3,126					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$3,126								
NHDOT operating budget \$62,694								
<b>TOTAL \$65,820</b>								
<b>ERROL</b> NH 16, 4.6 MILE NORTH OF THE JUNCTION OF NH 26, A SLOPE FAILURE WILL REQUIRE A TEMPORARY DETOUR AND SLOPE STABILIZATION {Betterment} (Id_8296)	16427	FA Brian Schutt 788-4641	\$45,000					
<b>FRANCESTOWN</b> NH 136, REMOVE FAILING PIPE & REPLACE W/CONCRETE BOX OVER BEAVER DAM BROOK - 079/089 [BBRPI*4212] {Betterment} (Id_8324)	16433	FA Steve Johnson 271-3667				\$24,000		
<b>FRANKLIN</b> US 3, 1200' SOUTH OF NH 127, STABILIZE SLOPE, FIX WASHOUT [BFA*789] {Betterment} (Id_8022)	16387	FA Alan Hanscom 448-2654		\$8,838				
<b>GREENLAND</b> PORTSMOUTH AVENUE, REPLACE 42" CMP WITH 42" HDPE 250' SOUTH OF OCEAN ROAD [BFA*789] {Betterment} (Id_8010)	16377	FA Ralph Sanders 868-1133						\$7,214
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$7,214								
NHDOT operating budget \$9,916								
<b>TOTAL \$17,130</b>								

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>HAMPSTEAD</b> NH 111, JOHNSONS POND (AKA HASLETINE MILL POND) 40" HDPE LINER FOR 50+ YR OLD BITUMINOUS COATED 42" CMP & IMPROVED INLET FOR CULVERT {Betterment} (Id_8265)	16420 Kevin Russell 868-1133	FA						\$58,000
<b>HAMPTON</b> NH 1A, RELOCATE DRAINAGE OUTFALL TO THE TIDAL MARSH AT LITTLE JACK'S RESTAURANT PARKING LOT [BFA*789] {Betterment} (Id_7966)	16349 Ralph Sanders 868-1133	FA						\$8,538
<b>HAMPTON</b> NH 101, REPLACE BRIDGE EXPANSION JOINT STRIP, PATCH, MEMBRANE, PAVE - 165/113 [BBRPI*4212] {Betterment} (Id_8325)	16434 Steve Johnson 271-3667	FA						\$25,000
<b>HAMPTON</b> NH 101, REPLACE BRIDGE EXPANSION JOINT STRIP, PATCH, MEMBRANE, PAVE OVER NHRR - 161/116 [BBRPI*4212] {Betterment} (Id_8326)	16435 Steve Johnson 271-3667	FA						\$15,000
<b>LEBANON - CORNISH - CLAREMONT</b> comp 01/12 NH12A, NH 12/103, COMPACT LINE & TOWNHOUSE RD, NEW DI & PIPE, REPLACE X-PIPE, REPLACE SLOPE PIPE [BFA*789] {Betterment} (Id_8011)	16378 Alan Hanscom 448-2654	FA		\$5,921				
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								\$5,921
NHDOT operating budget								\$13,739
<b>TOTAL</b>								<b>\$19,661</b>
<b>LITTLETON</b> NH 135, TEMPORARY ROAD AND SLOPE REPAIRS TO RESTORE TWO LANE OPERATION FOR WINTER {Betterment} (Id_8268)	16282A James Marshall 271-7421	FA	\$42,000					
<b>LITTLETON</b> NH 116, REPLACE RED LISTED TWIN METAL CULVERTS WITH A NEW CONCRETE BOX CULVERT - 223/057 [BBRPI*4212] {Betterment} (Id_8193)	16390 Steve Johnson 271-3667	FA	\$75,000					
<b>MADISON</b> comp 01/12 NH 113, DECK PATCH OVERLAY, NEW CURBS OVER FORREST BROOK [BET-BRPI*4212] {Betterment} (Id_7531)	99028Z Doug Gosling 271-3667	FA			\$6,820			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								\$6,820
NHDOT operating budget								\$135,672
<b>TOTAL</b>								<b>\$142,493</b>
<b>MANCHESTER</b> DANIEL WEBSTER HIGHWAY, GOLDFISH POND NEAR I-93 EXIT 9, INSTALL WATER SURFACE GAUGE AT THE NHDOT OWNED DAM STRUCTURE (Id_8017)	16382 William Janelle 271-3222	FA					\$12,500	

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<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MILTON</b> comp 01/12 OLD 16 B, INSTALL CONCRETE TOEWALL AT UNDERMINED ABUTMENT AND EROSION CONTROL STONE AND REPAIR BRIDGE DECK OVER JONES BROOK - 101/110 [BET-BRPI*4212] {Betterment} (Id_7552)	99036Z	FA Steve Johnson 271-3667						\$16,003
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$16,003								
Step 10 \$86,221								
<b>TOTAL \$102,224</b>								
<b>MOULTONBOROUGH</b> NH 109, REPAIR BRIDGE DECK MEMBRANE AND PAVE OVER BERRY POND BROOK - 140/ 251 [BBRPI*4212] {Betterment} (Id_8327)	16436	FA Steve Johnson 271-3667				\$8,000		
<b>MOULTONBOROUGH</b> NH 109, REPAIR BRIDGE DECK, MEMBRANE AND PAVE OVER SHANNON BROOK - 186/193 [BBRPI*4212] {Betterment} (Id_8328)	16437	FA Steve Johnson 271-3667				\$8,000		
<b>NEW LONDON</b> I-89, NORTHBOUND OFF RAMP, 130' FROM CENTERLINE NH 11, REPLACE CATCH BASIN [BFA*789] {Betterment} (Id_8019)	16385	FA Alan Hanscom 448-2654		\$2,100				
<b>NEW LONDON</b> I-89, EXIT 12, NB AND SB, RECONST DITCH, REPLACE HEADER AND INSTALL STONE FILL, CLASS C [BFA*789] {Betterment} (Id_8295)	16426	FA Alan Hanscom 448-2654		\$2,400				
<b>OSSIPEE</b> NH 16, REHAB TOP SLAB OF CONCRETE BOX INCLUDING MEMBRANE AND PAVEMENT, REPLACE CONCRETE CURBS AND UPDATE BRIDGE RAIL - 232/012 {Red List} [BBRPI*4212] {Betterment} (Id_8275)	16422	FA Doug Gosling 271-3667				\$38,000		
<b>PITTSFIELD</b> comp 10/11 NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI) (Id_2132)	12973	FA Susan Soucie 524-6667				\$31,345		
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$31,345								
NHDOT org codes \$60,273								
<b>TOTAL \$91,618</b>								
<b>PLYMOUTH</b> NH 3A/25, FAIRGROUNDS RD, TRAFFIC CIRCLE, BOULDER POINT DRIVE, 180' WEST OF BEECH HILL RD, RECON DITCH, REPLACE SLOPE PIPE, FIX WASHOUT [BFA*789] {Betterment} (Id_8023)	16388	FA Alan Hanscom 448-2654		\$7,500				
<b>RUMNEY</b> QUINCY RD, REPLACE RED LISTED BRIDGE DECK AND RAIL OVER STINSON BROOK - 138/075 [BBRPI*4212] {Betterment} (Id_8329)	16438	FA Steve Johnson 271-3667		\$25,000				

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<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>SANDOWN</b> NH 121A, REPLACE DECK WIDEN, FIX ABUTMENTS, CONSTRUCT NEW WINGS - 082/103 [BBRPI*4212] {Betterment} (Id_8277)	16424	FA Steve Johnson 271-3667						\$10,000
<b>SOMERSWORTH</b> OLD ROCHESTER, RECLAIM AND PAVE WITH 5" OF HOT BITUMINIOUS PAVEMENT, DOVER - SOMERSWORTH T/L TO SOMERSWORTH - ROCHESTER T/L [BRSR*6730] {Betterment} (Id_8344)	16450	FA Ralph Sanders 868-1133						\$400,000
<b>STATEWIDE</b> VARIOUS, DECK MAINTENANCE [BBRPI*4212] {Betterment} (Id_8321)	99904Z	FA Steve Johnson 271-3667	\$667	\$667	\$667	\$667	\$667	\$667
<b>STEWARTSTOWN</b> NH 145, REPAIR RED LISTED BRIDGE SUBSTRUCTURE OVER BISHOP BROOK - 121/114 [BBRPI*4212] {Betterment} (Id_8330)	16439	FA Steve Johnson 271-3667	\$35,000					
<b>SUNAPEE</b> NH 11 / MAIN STREET, REPLACE UNDERDRAIN AND CATCH BASINS, PAVE HBP PATCH [BFA*789] {Betterment} (Id_8349)	16453	FA Alan Hanscom 448-2654		\$17,000				
<b>SUTTON</b> NH 114, REPLACE MATERIALS OVER CROSS PIPES AND REPAVE 430 FEET NORTH OF VILLAGE ROAD [BFA*789] {Betterment} (Id_8247)	16405	FA Alan Hanscom 448-2654		\$20,000				
<b>WAKEFIELD</b> comp 01/12 NH 16, INSTALL CONCRETE TOEWALL AND EROSION CONTROL STONE ON BRIDGE OVER PINE BROOK - 093/039 [BET-BRPI*4212] {Betterment} (Id_7554)	15947	FA Steve Johnson 271-3667			\$4,969			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$4,969								
NHDOT operating budget \$32,450								
<b>TOTAL \$37,419</b>								
<b>WAKEFIELD</b> NH 16, TO INSTALL UNDERPINNING AT SCOURED ABUTMENT, REHAB / REPLACE CONCRETE DECK INCLUDING NEW BARRIER MEMBRANE AND PAVEMENT {Red List} [BBRPI*4212] {Betterment} (Id_8276)	16423	FA Doug Gosling 271-3667			\$5,000			
<b>WARNER</b> NH 103, INSTALL CONCRETE INVERT IN RED LISTED BRIDGE OVER COLBY BROOK - 158/099 [BBRPI*4212] {Betterment} (Id_8331)	16440	FA Steve Johnson 271-3667					\$10,000	
<b>WARREN</b> NH 25, WETLAND MITIGATION APPROX 5580' EAST OF HIGH STREET, FOR 13209 PROJECT (Id_8024)	16389	FA Alan Hanscom 448-2654		\$20,000				
<b>BARTLETT</b> US 302, REPAIR SLOPE, SHOULDER AND PAVEMENT EROSION. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8250)	16408	FA-Storm Brian Schutt 788-4641	\$50,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>BELKNAP COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7745)	16132	FA-Storm Michael Servetas 271-2693		\$7,961	\$7,961		\$7,961	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$23,884						
NHDOT operating budget		\$40,746						
<b>TOTAL</b>		<b>\$64,630</b>						
<b>BELKNAP COUNTY</b> VARIOUS, VARIOUS ROADS & LOCATIONS THROUGHOUT BELKNAP COUNTY FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8202)	16132C	FA-Storm William Rollins 271-0383		\$43,333	\$43,333		\$43,334	
<b>BELKNAP COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8303)	16132D	FA-Storm William Rollins 271-0383		\$10,000	\$10,000			\$10,000
<b>CANAAN</b> NH 118, REPAIR DAMAGES TO SHOULDERS FROM ENFIELD TOWNLIN TO POTATO RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8244)	16412G	FA-Storm Doug King 448-2654		\$15,000				
<b>CARROLL COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7746)	16133	FA-Storm Michael Servetas 271-2693	\$10,996		\$10,996			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$21,993						
NHDOT operating budget		\$38,560						
<b>TOTAL</b>		<b>\$60,553</b>						
<b>CARROLL COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT CARROLL COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8203)	16133C	FA-Storm William Rollins 271-0383	\$20,000		\$20,000			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$40,000						
Org 3031 Railroad (Irene Funds)		\$500,000						
<b>TOTAL</b>		<b>\$540,000</b>						
<b>CARROLL COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8304)	16133D	FA-Storm William Rollins 271-0383	\$20,000		\$20,000			\$20,000
<b>CHESHIRE COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8204)	16134C	FA-Storm William Rollins 271-0383				\$130,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>CHESHIRE COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8306)	16134D	FA-Storm William Rollins 271-0383				\$10,000		
<b>COOS COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF COOS COUNTY DUE TO OCT 1,2010 STORM EVENT {Betterment} (Id_7748)	16135	FA-Storm Michael Servetas 271-2693	\$53,899					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$53,899								
NHDOT operating budget \$61,139								
<b>TOTAL \$115,037</b>								
<b>COOS COUNTY</b> VARIOUS ROADS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8205)	16135C	FA-Storm William Rollins 271-0383	\$130,000					
<b>COOS COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8307)	16135D	FA-Storm William Rollins 271-0383	\$20,000					
<b>DANBURY</b> NH 104, REPAIR SLOPE EROSION BEHIND GUARDRAIL. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8248)	16406	FA-Storm Doug King 448-2654		\$20,000				
<b>ENFIELD</b> I-89, BETWEEN EXITS 14 & 16, REMOVE DEBRIS FROM INLET AND OUTLET OF 48" CULVERT, CLEAN AND RECONSTRUCT OUTLET CHANNEL. REPAIR BIKE PATH [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8249)	16407	FA-Storm Doug King 448-2654		\$20,000				
<b>GRAFTON COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF DAMAGE IN GRAFTON COUNTY DUE TO OCT 1, 2010 STORM {Betterment} (Id_7749)	16136	FA-Storm Michael Servetas 271-2693	\$56,423	\$56,423	\$56,423			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$169,269								
NHDOT operating budget \$213,215								
<b>TOTAL \$382,484</b>								
<b>GRAFTON COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8206)	16136C	FA-Storm William Rollins 271-0383	\$43,333	\$43,333	\$43,333			
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT \$130,000								
Org Code 3031 RR \$500,000 Hurricane Irene								
<b>TOTAL \$630,000</b>								

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>GRAFTON COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8309)	16136D	FA-Storm William Rollins 271-0383	\$10,000	\$10,000	\$10,000			
<b>HEBRON - PLYMOUTH</b> NH 3A, REPAIR DAMAGE TO SHOULDERS AND SINK HOLE AT BOX CULVERT FROM BUTTERNUT RIDGE ROAD IN HEBRON TO YEATON ROAD IN PLYMOUTH [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8240)	16412C	FA-Storm Doug King 448-2654		\$20,000				
<b>HILLSBOROUGH COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7750)	16137	FA-Storm Michael Servetas 271-2693				\$3,773	\$3,773	
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								
NHDOT operating budget								
<b>TOTAL</b>								
<b>HILLSBOROUGH COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8208)	16137C	FA-Storm William Rollins 271-0383				\$10,000	\$10,000	
<b>HILLSBOROUGH COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8311)	16137D	FA-Storm William Rollins 271-0383				\$10,000	\$10,000	
<b>LEBANON</b> US 4, REPAIR DAMAGE TO SHOULDERS AND ASSOCIATED SLOPE EROSION FROM EXIT 17, I-89 TO FRANKLIN STREET [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8241)	16412D	FA-Storm Doug King 448-2654		\$15,000				
<b>MARTINS LOCATION</b> DOLLY COPP ROAD, EMERGENCY REPAIR OF FLOOD DAMAGE TO BRIDGE OVER PEABODY RIVER - 109/187 [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8221)	16399	FA-Storm Steve Johnson 271-3667	\$20,000					
<b>MERRIMACK COUNTY</b> comp 01/12 VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGE THROUGHOUT COUNTY {Betterment} (Id_7751)	16138	FA-Storm Michael Servetas 271-2693		\$8,520	\$8,520	\$8,520	\$8,520	\$8,520
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT								
NHDOT operating budget								
<b>TOTAL</b>								
<b>MERRIMACK COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF STORM DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8209)	16138C	FA-Storm William Rollins 271-0383		\$10,000	\$10,000		\$10,000	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>MERRIMACK COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8312)	16138D William Rollins 271-0383	FA-Storm		\$10,000	\$10,000		\$10,000	
<b>ORFORD</b> NH 25A, REPAIR DAMAGE TO SHOULDERS AND CROSS PIPES FROM NH 10 TO WENTWORTH T/L [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8237)	16412A Doug King 448-2654	FA-Storm		\$25,000				
<b>PLAINFIELD - LEBANON</b> NH 120, REPAIR DAMAGE TO SHOULDERS AND CROSS PIPES FROM STAGE ROAD IN PLAINFIELD TO LEBANON COMPACT [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8236)	16412 Doug King 448-2654	FA-Storm		\$20,000				
<b>ROCKINGHAM COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8210)	16139C William Rollins 271-0383	FA-Storm					\$10,000	\$10,000
<b>ROCKINGHAM COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8313)	16139D William Rollins 271-0383	FA-Storm					\$25,000	\$25,000
<b>RUMNEY</b> NH 25, REPAIR DAMAGE TO SLOPES FROM HALLS BROOK ROAD TO STINSON LAKE RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8245)	16412H Doug King 448-2654	FA-Storm		\$15,000				
<b>RUMNEY - GROTON - DORCHESTER</b> NH 118, REPAIR DAMAGES TO SHOULDERS AND PEVEMENT [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8243)	16412F Doug King 448-2654	FA-Storm		\$20,000				
<b>SPRINGFIELD</b> US 4, REPAIR DAMAGE TO SHOULDER FROM SHAD HILL RD TO HARDY HILL RD [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8238)	16412E Doug King 448-2654	FA-Storm		\$15,000				
<b>STATEWIDE</b> VARIOUS, ADMINISTRATION FOR VARIOUS ROADS AND LOCATIONS THROUGHOUT THE STATE FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8201)	16131C William Rollins 271-0383	FA-Storm	\$21,667	\$21,667	\$21,667	\$21,667	\$21,667	\$21,667
<b>STATEWIDE</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8302)	16131D William Rollins 271-0383	FA-Storm	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667
<b>STRAFFORD COUNTY</b> VARIOUS, REPAIR AND CLEANUP OF HURRICANE DAMAGES@ VARIOUS LOCATIONS THROUGHOUT COUNTY [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8211)	16140C William Rollins 271-0383	FA-Storm			\$65,000			\$65,000

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STRAFFORD COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8314)	16140D William Rollins 271-0383	FA-Storm			\$100,000			\$100,000
<b>SULLIVAN COUNTY</b> VARIOUS ROADS, VARIOUS ROADS AND LOCATIONS THROUGHOUT SULLIVAN COUNTY FOR REPAIR AND CLEANUP. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8200)	16130C William Rollins 271-0383	FA-Storm			\$65,000		\$65,000	
<b>SULLIVAN COUNTY</b> VARIOUS, OCTOBER 2011 STORM DAMAGE CLEANUP. [OCTOBER 2011 STORM EVENT] {Betterment} (Id_8301)	16130D William Rollins 271-0383	FA-Storm		\$100,000		\$100,000		
<b>WARREN</b> NH 118, REPAIR DAMAGE TO SHOULDERS AND CROSS PIPES FROM NH 25 TO WOODSTOCK T/L [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8239)	16412B Doug King 448-2654	FA-Storm		\$20,000				
<b>BARTLETT - GORHAM</b> comp 10/11 NH 16, ROADWAY REPAIRS TO EIGHT SECTIONS DUE TO FLOOD DAMAGE [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8232)	16401 Ted Kitsis 271-3725	C-Storm	\$571,191					
<b>BATH - HAVERHILL - LANDAFF - EASTON</b> NH 112, US 302 IN BATH TO NH 116, REPAIR DAMAGE TO SLOPES, ROADWAY AND DRAINAGE [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8242)	16412I Doug King 448-2654	C-Storm		\$700,000				
<b>HARTS LOCATION</b> adv 12/11 US 302, DESIGN & CONSTRUCTION FOR BRIDGE REPLACEMENT OVER SAWYER RIVER - 235/059 [AUG 2011 HURRICANE IRENE STORM EVENT] {ER DISASTER CODE NH11-1} (Id_8223)	16396A Bob Landry 271-3921	C-Storm	\$33,800					
<b>MULTI-FUNDED PROJECT, TOTALS</b>								
BETTERMENT		\$33,800						
FEDERAL		\$1,969,760						
OTHER STATE MATCH		\$492,440						
<b>TOTAL</b>		<b>\$2,496,000</b>						
<b>HARTS LOCATION - BARTLETT</b> adv 09/11 US 302, ROADWAY REPAIRS TO MULTIPLE SECTIONS DUE TO FLOOD DAMAGE [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8217)	16396 Ted Kitsis 271-3725	C-Storm	\$787,270					
<b>LINCOLN</b> NH 112, ROADWAY REPAIRS [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_8218)	16397 Ted Kitsis 271-3725	C-Storm	\$1,000,000					
<b>LITTLETON - DALTON</b> comp 11/11 NH 135, ROADWAY REPAIRS DUE TO RAIN EVENTS OF MAY 27 AND MAY 30. WORK INCLUDES STABILIZATION AND REPAIR OF THE DRAINAGE DITCH (EAST SIDE) {Betterment} (Id_7974)	16355 Ted Kitsis 271-3725	C-Storm	\$481,025					

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2012</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE</b> adv 09/11 VARIOUS, EMERGENCY RESPONSE FOR DESIGN & CONSTRUCTION AT VARIOUS BRIDGE, ROADWAY AND WATERWAY LOCATIONS UNDERMINED AND/OR UNSTABLE DUE TO HURRICAN IRENE. [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_ 8252)		21628 David Scott 271-2731	C-Storm	\$261,746	\$261,746	\$261,746			
<b>THORNTON</b> NH 49, ROADWAY REPAIRS [AUG 2011 HURRICANE IRENE STORM EVENT] {Betterment} (Id_ 8219)		16398 Ted Kitsis 271-3725	C-Storm			\$1,000,000			
THIS YEAR DISTRICT BUDGETS	\$22,500,000			\$4,230,000	\$4,095,000	\$4,230,000	\$3,172,500	\$4,005,000	\$2,767,500
THIS YEAR DISTRICT PROGRAMS	\$38,587,577			\$7,611,815	\$5,733,091	\$9,607,679	\$5,016,349	\$5,492,245	\$5,126,397
THIS YEAR DISTRICT BALANCES	(\$16,087,577)			(\$3,381,815)	(\$1,638,091)	(\$5,377,679)	(\$1,843,849)	(\$1,487,245)	(\$2,358,897)
FISCAL YEAR 1992 thru 2012				\$75,363,994	\$75,311,381	\$77,495,513	\$61,859,796	\$76,682,858	\$63,629,807
DISTRICT BUDGETS TO DATE	\$431,768,070			\$78,525,505	\$76,718,928	\$79,815,279	\$60,334,657	\$81,354,072	\$55,019,629
DISTRICT BALANCES TO DATE	\$1,424,721			\$3,161,510	\$1,407,547	\$2,319,766	(\$1,525,138)	\$4,671,214	(\$8,610,178)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2013</b>			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>DISTRICT 1</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8287)	16161A Eric Thibodeau 271-3151	C	\$1,670,000					
<b>DISTRICT 2</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8288)	16162A Eric Thibodeau 271-3151	C		\$1,670,000				
<b>DISTRICT 4</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8290)	16164A Eric Thibodeau 271-3151	C				\$1,670,000		
<b>DISTRICT 5</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8291)	16165A Eric Thibodeau 271-3151	C					\$1,670,000	
<b>DISTRICT 6</b> adv 02/12 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK [BRES*581] {Betterment} (Id_8292)	16166A Eric Thibodeau 271-3151	C						\$1,670,000
<b>STATEWIDE DISTRICTS</b> PRESERVATION, BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) (Id_2092)	BBRP Mark Richardson 271-2731	C	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
<b>STATEWIDE DISTRICTS</b> PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)	BRES Eric Thibodeau 271-3151	C	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333
<b>NELSON</b> adv 02/12 NELSON ROAD, RECLAIM 2.6 MILES OF EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" COLD BIT PAVEMENT FROM TOLMAN POND ROAD [BET- RSR*6730] {Betterment} (Id_7713)	16120 John Kalfelz 352-2302	C/FA				\$500,000		
<b>STATEWIDE DISTRICTS</b> PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] (Annual Betterment) (Id_2365)	BGRR Caleb Dobbins 271-2693	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>STATEWIDE DISTRICTS</b> BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)	BHIRI Bill Lambert 271-2291	C/FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
<b>STATEWIDE DISTRICTS</b> TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)	BSEU Bill Lambert 271-2291	C/FA	\$16,666	\$16,666	\$16,667	\$16,667	\$16,667	\$16,667
<b>STATEWIDE HWY REHABILITATION</b> VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BRSR Caleb Dobbins 271-2693	C/FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>STATEWIDE DISTRICTS</b> BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212] (Id_4212)	BBRPI Doug Gosling 271-3667	FA/C	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2013</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE DISTRICTS</b> BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)		BFA	FA/C	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
		Caleb Dobbins							
		271-2693							
<b>STATEWIDE DISTRICTS</b> PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BRL	FA/C	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins							
		271-2693							
THIS YEAR DISTRICT BUDGETS	\$22,500,000			\$4,230,000	\$4,095,000	\$4,230,000	\$3,172,500	\$4,005,000	\$2,767,500
THIS YEAR DISTRICT PROGRAMS	\$20,350,000			\$3,586,665	\$3,586,665	\$1,916,666	\$4,086,666	\$3,586,668	\$3,586,668
THIS YEAR DISTRICT BALANCES	\$2,150,000			\$643,335	\$508,335	\$2,313,334	(\$914,166)	\$418,332	(\$819,168)
FISCAL YEAR 1992 thru 2013				\$78,950,660	\$78,898,046	\$79,412,179	\$65,946,462	\$80,269,526	\$67,216,476
DISTRICT BUDGETS TO DATE	\$454,268,070			\$82,755,505	\$80,813,928	\$84,045,279	\$63,507,157	\$85,359,072	\$57,787,129
DISTRICT BALANCES TO DATE	\$3,574,721			\$3,804,845	\$1,915,882	\$4,633,100	(\$2,439,305)	\$5,089,546	(\$9,429,347)

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
<b>STATE FY 2014</b>				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
<b>STATEWIDE DISTRICTS</b> PRESERVATION, BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) (Id_2092)		BBRP	C	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
		Mark Richardson 271-2731							
<b>STATEWIDE DISTRICTS</b> PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)		BRES	C	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
		Eric Thibodeau 271-3151							
<b>STATEWIDE DISTRICTS</b> PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] (Annual Betterment) (Id_2365)		BGRR	C/FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
<b>STATEWIDE DISTRICTS</b> BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)		BHIRI	C/FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,334	\$83,334
		Bill Lambert 271-2291							
<b>STATEWIDE DISTRICTS</b> TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)		BSEU	C/FA	\$16,666	\$16,666	\$16,667	\$16,667	\$16,667	\$16,667
		Bill Lambert 271-2291							
<b>STATEWIDE HWY REHABILITATION</b> VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] (Betterment) (Id_6730)		BRSR	C/FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
<b>STATEWIDE DISTRICTS</b> BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS by Bridge Maintenance [BET-BRPI*4212] (Id_4212)		BBRPI	FA/C	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		Doug Gosling 271-3667							
<b>STATEWIDE DISTRICTS</b> BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)		BFA	FA/C	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
		Caleb Dobbins 271-2693							
<b>STATEWIDE DISTRICTS</b> PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BRL	FA/C	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
THIS YEAR DISTRICT BUDGETS		\$22,500,000		\$4,230,000	\$4,095,000	\$4,230,000	\$3,172,500	\$4,005,000	\$2,767,500
THIS YEAR DISTRICT PROGRAMS		\$21,500,000		\$3,583,332	\$3,583,332	\$3,583,333	\$3,583,333	\$3,583,335	\$3,583,335
THIS YEAR DISTRICT BALANCES		\$1,000,000		\$646,668	\$511,668	\$646,667	(\$410,833)	\$421,665	(\$815,835)
FISCAL YEAR 1992 thru 2014				\$82,533,992	\$82,481,378	\$82,995,512	\$69,529,795	\$83,852,861	\$70,799,811
DISTRICT BUDGETS TO DATE		\$476,768,070		\$86,985,505	\$84,908,928	\$88,275,279	\$66,679,657	\$89,364,072	\$60,554,629
DISTRICT BALANCES TO DATE		\$4,574,721		\$4,451,513	\$2,427,550	\$5,279,767	(\$2,850,138)	\$5,511,211	(\$10,245,182)

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-JAN-12

\$XXX,XXX = FINAL COST