

HIGHWAY & BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
			\$528	\$528	\$528	\$528	\$528	\$528
STATEWIDE comp 02/08 VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES, FY2007 (Id_6270) Dave Powelson 271-3714	12927G	PE						
STATEWIDE VARIOUS, MAINTENANCE MANAGEMENT SOFTWARE, PURCHASE AND IMPLEMENTATION (Need to keep this open as it Funds a Maintenance Agreement with DELCAN) (Id_3189)	13787	PE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
STATEWIDE comp 02/07 PROJECT FOR STATEWIDE 14490 CONSULTANT TO CHARGE WORK ASSOCIATED WITH OPTIMIZING TIMING AND PHASING OF EXISTING NHDOT MAINTAINED TRAFFIC SIGNALS (Id_6194) Subramanian Sharma 271-1625	14611	PE	\$201	\$201	\$201	\$201	\$201	\$201
HAVERTHILL, NH - NEWBURY, VT comp 04/09 NEWBURY ROAD, BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER CONNECTICUT RIVER - 099/149 (Id_5764) David Scott 271-2731	14335	P/R		\$14,369				
MULTI-FUNDED PROJECT, TOTALS BETTERMENT \$14,369 FEDERAL \$2,717,558 VERMONT \$762,428 OTHER STATE MATCH \$524,759 TOTAL \$4,019,115								
LEBANON - ENFIELD comp 05/09 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDER, AND IMPROVE DRAINAGE & SIGHT DISTANCE FROM US 4 SOUTHEAST 4.2 MILES (Pe & Row Only) (Construction Under Enfield 13185A,B,C,D) (Id_869) Alex Vogt 271-2230	13185	P/R		\$417,332				
BATH - LANDAFF comp 11/08 US 302 NH 10, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM 1.2 MILES NORTH OF THE HAVERTHILL/BATH T/L, NORTH 7.3 MILES TO MILL BROOK ROAD IN LANDAFF (Id_2937) David Smith 271-7421	13427	C	\$463,928					
CHICHESTER comp 12/07 US 4 / US 202 / NH 9, INTERSECTION IMPROVEMENTS @ MAIN ST & HORSE CORNER ROAD [BET-HIRI] (Id_3683) Donald Lyford 271-2165	13922	C					\$1,841,863	
DOVER comp 04/09 US 4, SCAMMELL BRIDGE REPLACEMENT OVER BELLAMY RIVER & APPROACHES - 174/034 (Id_216) Keith Cota 271-1615	11657	C						\$26,885
MULTI-FUNDED PROJECT, TOTALS BETTERMENT \$26,885 FEDERAL \$14,083,180 NON PAR SOURCE \$154,656 OTHER STATE MATCH \$840,989 TPK \$1,000,000 TOTAL \$16,105,710								

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ENFIELD comp 04/09 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES (Parent = 13185 Lebanon- Enfield) (Id_2933)	13185D Alex Vogt 271-2230	C		\$55,000				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$55,000								
FEDERAL \$931,066								
OTHER STATE MATCH \$232,766								
TOTAL \$1,218,832								
FRANCESTOWN comp 11/08 NH 47, DOUBLE CHIP SEAL: FROM BENNINGTON - FRANCESTOWN T/L TO A PAVEMENT JOINT AT END OF 2005 SIDEWALK PROJECT (700' BEFORE LINA LANE) (Id_6385)	14810 Eric Thibodeau 271-3151	C				\$190,755		
GILFORD comp 11/08 US 3 BY-PASS, REPLACEMENT OF EXISTING SIGNAL SYSTEM AT NH 11 [Betterment BET-ISU] (Id_5821)	14359 Subramanian Sharma 271-1625	C			\$167,265			
HAMPTON comp 11/08 NH 1A, MICRO-SURFACING NORTHBOUND, HAMPTON RIVER BRIDGE TO DUMAS AVE AND SOUTHBOUND, DUMAS AVE TO ASHWORTH AVE (Id_6382)	14807 Eric Thibodeau 271-3151	C						\$194,737
LACONIA comp 10/08 US 3 / NH 11B, LACONIA / WEIRS BEACH SIDEWALKS, CHAPTER LAW 223:11: CONSTRUCT 5' WIDE SIDEWALK ALONG US 3 FROM LAKE SIDE AVENUE TO TOWER ST & ALONG NH 11B {Betterment} (TE Program) [02-31TE] (Id_3734)	13895 Tom Jameson 271-3344	C			\$1,933			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,933								
FEDERAL \$456,660								
OTHER STATE MATCH \$114,165								
TOTAL \$572,758								
LEE comp 05/09 NH 152, RELOCATION OF HIGH STREET FURTHER WEST TO IMPROVE THE INTERSECTION OF NH 125 / NH 152 (Id_5912)	14387 David Smith 271-7421	C						\$250,559
LOUDON comp 11/08 NH 106 / NH 129, REPLACE EXISTING SIGNAL SYSTEM [BET-ISU] (Id_6206)	14614 Subramanian Sharma 271-1625	C			\$203,714			
PETERBOROUGH comp 04/07 SHARON ROAD, PAINT BRIDGE OVER CONTOOCOOK RIVER - 071/054 (Id_3520)	14269 Jerry Zoller 271-2731	C				\$177,571		
PITTSFIELD - LACONIA comp 06/07 NH 107, NORTHWOOD T/L TO LACONIA URBAN COMPACT LINE UPDATE GUARDRAIL AND TERMINALS - [Betterment Guardrail Improvement Program] (Id_3779)	13853 Mike Fudala 271-2524	C			\$494,804			

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RESURFACING DISTRICT 1 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_3597)	14581 Eric Thibodeau 271-3151	C	\$2,050,173					
RESURFACING DISTRICT 2 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 2 (Id_3598)	14582 Eric Thibodeau 271-3151	C		\$2,086,517				
RESURFACING DISTRICT 3 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 3 (Id_2395)	14583 Eric Thibodeau 271-3151	C			\$2,623,705			
RESURFACING DISTRICT 4 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 4 (Id_2396)	14584 Eric Thibodeau 271-3151	C				\$2,013,113		
RESURFACING DISTRICT 5 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 5 (Id_2397)	14585 Eric Thibodeau 271-3151	C					\$2,278,632	
RESURFACING DISTRICT 6 comp 04/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 6 (Id_2398)	14586 Eric Thibodeau 271-3151	C						\$2,021,100
RYE comp 04/09 NH 1A, RECONSTRUCT FOYES CORNER (Betterment BET-HIRI) (Id_628)	12595 Alex Vogt 271-2230	C						\$1,837,449
STATEWIDE comp 02/08 BRIDGE, SNOW FENCE INSTALLATION ON VARIOUS BRIDGES (38) IN DISTRICTS 1 AND 3 (Id_6042)	14480 Steve Liakos 271-3921	C	\$135,249		\$135,249			
STATEWIDE comp 11/08 VARIOUS, CONSTRUCT MILE MARKERS ON NHS SYSTEM FOR EMERGENCY RESPONSE & INCIDENT MANAGEMENT STRATEGIES (Id_6422)	14887 Bill Lambert 271-3725	C	\$34,788	\$34,788	\$34,788	\$34,788	\$34,788	\$34,788
WAKEFIELD comp 03/07 NH 16 & NH 109, SIGNALIZATION AND INTERSECTION UPGRADE (Id_3914)	13936 John Corcoran 271-2291	C			\$387,227			
WINCHESTER comp 04/07 NH 10, REPLACEMENT OF EXISTING SPAN WIRE SIGNAL AT INTERSECTION OF NH 119 & ELM ST (Id_5822)	14360 Subramanian Sharma 271-1625	C				\$118,896		
ANDOVER comp 04/09 NH 11, CONSTRUCT UNDERDRAIN, EXCAV. & REPLACE SELECTS, & PAVE, 590' EAST OF VALLEY RD, 2900' TO 430' WEST OF HOYT RD (Betterment) (Id_6484)	14927 Alan Hanscom 448-2654	FA		\$88,761				
ANTRIM comp 11/05 US 202, VILLAGE DRAINAGE PROJECT TO COORDINATE WITH A SIDEWALK CONSTRUCTION IN A TE PROJECT (Id_5851)	14382 Charles Willeke 271-1687	FA				\$63,987		

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BEDFORD comp 10/06 NH 101 WB, MINOR WIDENING TO TWO (2) THRU LANES FROM NH 114 / BOYTON ST INTERSECTION TO AND THRU CONSTITUTION AVE INTERSECTION, TO IMPROVE TRAFFIC CONGESTION (Id_6146)	14572 Bill Lambert 271-3725	FA					\$101,716	
BOSCAWEN comp 06/07 US 3, REHABILITATE 80' X 6'W X 6.5H RC BOX CULVERT APPROXIMATELY 1/4 MILE SOUTH OF MERRIMACK COUNTY COMPLEX (Id_4242)	14153 Alan Hanscom 448-2654	FA		\$5,329				
CHICHESTER comp 03/08 MAIN STREET, CONSTRUCT DRAINAGE (Id_5679)	14258 Hiram Morrill XXX-XXXX	FA					\$23,400	
CLAREMONT comp 04/09 NH 12A, CONSTRUCT TWO 10' EXTENSIONS TO EXISTING 2' X 4.5' OLD STONE BOX CULVERT AND CONSTRUCT CONCRETE HEADERS APPROXIMATELY 1.5 MILES NORTH OF CHARLESTOWN T/L (Id_4241)	14152 Alan Hanscom 448-2654	FA		\$40,047				
CORNISH comp 12/07 CORNISH / WINDSOR TOLL RD, REPLACE BRIDGE INTERIOR LIGHTING SYSTEM OVER CONNETICUT RIVER - 064/108 (Id_6418)	14882 Ed Welch XXX-XXXX	FA		\$7,345				
DEERING comp 11/06 RESERVOIR ROAD, RECLAIM, PAVE AND UPGRADE (Id_6257)	14514 Doug Graham 352-2302	FA				\$240,532		
DISTRICT 1 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6283)	11661O Greg Placy 788-4641	FA	\$240,283					
DISTRICT 2 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6284)	11662O Alan Hanscom 448-2654	FA		\$200,565				
DISTRICT 2 comp 11/06 US 3, HEBRON, @ NORTH SHORE ROAD, CONSTRUCT DOUBLE CHIP SEAL NORTHELY 1.5 MILES (Id_6294)	14752 Alan Hanscom 448-2654	FA		\$68,296				
DISTRICT 3 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6285)	11663O Mark Morrill 524-6667	FA			\$9,134			
DISTRICT 3 comp 12/06 NH 106, LOUDON, @ THE LOBSTER POOL RESTRAUNT, CONSTRUCT RUBBER CHIP SEAL NORTHELY .8 MILES (Id_6295)	14753 Mark Morrill 524-6667	FA			\$69,579			
DISTRICT 4 comp 07/07 NH 124, NEW IPSWICH, @ HIGH BRIDGE, CONSTRUCT DOUBLE CHIP SEAL NORTHERLY 1.6 MILES (Id_6296)	14754 Doug Graham 352-2302	FA				\$105,908		
DISTRICT 5 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6287)	11665O Pam Mitchell 485-9526	FA					\$268,196	
DISTRICT 5 comp 06/06 NH 28, ALLENSTOWN, @ US3, CONSTRUCT MICRO SURFACE MIX NORTHERLY 1.2 MILES (Id_6297)	14755 Pam Mitchell 485-9526	FA					\$131,829	

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DISTRICT 6 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6288)	116660	FA						\$172,100
	Doug DePorter 868-1133							
DUMMER comp 08/09 NH 16, REHABILITATION OF SECTION DAMAGED DURING THE WINTER (Betterment) (Id_6212)	14617	FA	\$279,984					
	Greg Placy 788-4641							
FREMONT comp 11/06 NH 107, INSTALL 4 CATCH BASINS IN FRONT OF 363 MAIN STREET (Id_6278)	14632	FA						\$5,765
	Ralph Sanders 868-1133							
GROTON comp 10/06 NORTH GROTON ROAD, REPAIR ROADWAY WASHED OUT BY JUNE 10TH STORM INCLUDING RECLAIMING & REPAVING OF ROADWAY (Id_5968)	14467	FA		\$67,424				
	Alan Hanscom 448-2654							
KENSINGTON comp 12/06 NH 150, REPLACE TWO 60" CMP CULVERTS 500' &1600' SOUTH OF THE INTERSECTION OF NH 108 (Id_6143)	14569	FA						\$28,940
	Ralph Sanders 868-1133							
LACONIA comp 03/08 NH 106, CONSTRUCT A NORTHBOUND RIGHT TURN LANE ONTO ELM STREET AT THE INTERSECTION OF MEREDITH CENTER ROAD & ELM STREET. WIDEN MEREDITH CENTER ROAD & ELM STREET TO PROVIDE A RIGHT ONLY AND A THRU/LEFT TURN LANE SEPARATION. (Id_6260)	14622	FA			\$21,153			
	Bill Lambert 271-3725							
LEBANON, NH - HARTFORD, VT comp 12/06 I-89, CONSTRUCTION OF FIXED AUTOMATED SPRAY TECHNOLOGY (FAST) ON BRIDGE OVER CONNECTICUT RIVER - 044/103 (Id_6341)	14770	FA		\$27,536				
	Alan Hanscom 448-2654							
LEE comp 02/07 NH 125, SLIP LINE 30" RCP CULVERT, 1000' NORTH OF KELSEY ROAD (Id_6166)	14580	FA						\$19,031
	Ralph Sanders 868-1133							
LINCOLN comp 08/06 DEWATER CONTAMINATED WATER FROM TANK HOLE (Id_6171)	14589	FA	\$26,141					
	David Goulet 271-1639							
NEW CASTLE comp 02/08 NH 1B, LIFT BRIDGE MECHANICAL FAILURE OVER LITTLE HARBOR - 066/071 (Id_6477)	14919	FA						\$38,890
	Karen Gola XXX-XXXX							
NEW LONDON comp 10/05 NH 103 A / COUNTY RD / STONEY BROOK RD, REALIGN INTERSECTION TO FORMALIZE A 4-WAY STOP CROSS ROAD INTERSECTION (Id_5751)	14292	FA		\$24,656				
	John Corcoran 271-2291							
NEWTON comp 12/06 NEWTON JUNCTION ROAD, ASSIST PAN AM RAILWAYS IN REPAVING CROSSING AND TRAFFIC CONTROL (Id_6349)	14776	FA						\$4,760
	Ralph Sanders 868-1133							
OSSIPEE BROWN RIDGE ROAD, REPLACE CULVERT WITH 10' (W) X 6' PRE-CAST STRUCTURE - 200/124 (Id_6365)	14794	FA			\$69,000			
	Doug Gosling 271-3667							
ROCHESTER comp 10/05 NH 125, REHABILITATE PAVEMENT OF LEFT TURN LANE TO ROCHESTER NECK ROAD (Id_5599)	14216	FA						\$24,552
	Ralph Sanders 868-1133							

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SHELBURNE comp 02/07 US 2, SHIM & OVERLAY CURVE 1500 FT EAST OF REST AREA TO CORRECT SUPERELEVATION (Id_6092)	14537 Greg Placy 788-4641	FA	\$52,715					
STATEWIDE comp 07/07 TRAFFIC, REPLACEMENT OF THE "WELCOME TO NH" SIGNS AND INSTALLATION OF NEW SIGNS LEAVING THE STATE (Id_5939)	14445 Bill Lambert 271-3725	FA	\$3,506	\$3,506	\$3,506	\$3,506	\$3,506	\$3,506
STATEWIDE comp 02/08 VARIOUS, PURCHASE OF PAINT FOR STATEWIDE PAVEMENT MARKING PROGRAM (Id_6407)	14869 Bill Lambert 271-3725	FA	\$19,135	\$19,135	\$19,135	\$19,135	\$19,135	\$19,135
STRAFFORD comp 12/06 NH 126, REPLACE 48" CMP IN KIND, 75' NORTH OF MOUSUM ROAD (Id_6110)	14558 Ralph Sanders 868-1133	FA						\$7,968
SUTTON comp 10/05 I-89, NORTH BOUND - ROCK SLIDE CLEAN UP AND LEDGE STABILIZATION (Id_5760)	14304 Caleb Dobbins 271-2693	FA					\$8,545	
SUTTON comp 11/06 NH 114, INSTALL DRAINAGE, CONSTRUCT 1 FOOT LIFT FOR 600 FEET, PAVE 600 FEET (Id_6334)	14759 Alan Hanscom 448-2654	FA		\$33,984				
TAMWORTH comp 03/08 NH 113A, BRIDGE REHABILITATION OVER SWIFT RIVER - 061/091 (Id_6066)	14497 Dean Wilson 271-3667	FA			\$73,321			
TAMWORTH comp 01/08 NH 113, REPLACE BOX CULVERT OVER BRYANT BROOK, 3 MILES WEST OF NH 16 (Id_6357)	14736 Doug Gosling 271-3667	FA			\$106,634			
WAKEFIELD - OSS�PEE comp 10/06 NH 16, WIDENING AND OVERLAY FROM SOUTH OF CREW ROAD TO NORTH OF PINE RIVER POND ROAD TO CREATE TURNING LANES (Id_6358)	14737 Wayne Roswell 271-2693	FA			\$325,785			
WALPOLE comp 12/06 NH 12, RECLAIM AND PAVE IN NORTH WALPOLE FROM ARCH BRIDGE NORTH TO OAK STREET (Id_5959)	14458 Charles Willeke 271-1687	FA				\$135,596		
WALPOLE comp 12/06 NH 12, SLIP LINE FAILING 78" METAL CROSS PIPE, 800 FT OF SOUTH STREET (Id_5970)	14469 Charles Willeke 271-1687	FA				\$155,453		
WHITEFIELD comp 09/06 FOREST LAKE ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT AND REPAVE (Id_6301)	14746 Greg Placy 788-4641	FA	\$95,959					
WINCHESTER comp 11/06 LOST ROAD, REPAIR SINK HOLE, SUBSURFACE INVESTIGATION; APPROXIMATELY 2,000 FEET WEST OF NH 119 (Id_6185)	14596 Doug Graham 352-2302	FA				\$13,781		
BELMONT - LACONIA comp 03/08 NH 106, PROVIDE A NB LEFT TURN LANE INTO NH TECHNICAL COLLEGE DRIVEWAY BY ELIMINATING THE SB TRUCK LANE AND RE-STRIPING THE PAVEMENT (Id_5971)	14470 Mike Fudala 271-2524	CNA			\$44			

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STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT VARIOUS DIV. OF OPERATIONS FACILITIES (Id_5681)	14259	CNA Michael Pillsbury 271-2693	\$41,950	\$41,950	\$41,950	\$41,950	\$41,950	\$41,950
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$251,701							
Bureau of Environment (class 10)	\$2,500							
TOTAL	\$254,201							
CANDIA comp 10/06 PATROL SHED PS509, DRAINAGE REPAIRS [MAY 2006 FLOOD] (Id_6300)	14731	FA-Storm Kevin Russell 868-1133					\$16,704	
CANTERBURY comp 10/06 NH 132, SLOPE, DRAINAGE REPAIR DUE TO MAY 2006 FLOOD. (Id_6310)	14715	FA-Storm Pam Mitchell 485-9526					\$8,367	
DERRY comp 02/07 ISLAND POND RD, SLOPE, DRAINAGE & ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6309)	14710	FA-Storm Pam Mitchell 485-9526					\$12,059	
HENNIKER comp 12/07 WARNER RD, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6312)	14689	FA-Storm Pam Mitchell 485-9526					\$14,477	
MANCHESTER comp 07/07 I-93 SB, SLOPE & DRAINAGE REPAIRS @ MM 19.4 DUE TO FLOOD MAY 2006 (Id_6302)	14732	FA-Storm Pam Mitchell 485-9526						
PELHAM comp 10/06 MAIN STREET, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6314)	14720	FA-Storm Pam Mitchell 485-9526					\$2,947	
CANTERBURY comp 08/07 WEST ROAD, SLOPE STABILIZATION FROM MAY 2006 FLOODS (Id_6320)	14719	C-Storm Mike Fudala 271-2524					\$608,909	
HOOKSETT comp 01/08 I-93 / I-293, SLOPE AND DRAINAGE REPAIRS AT INTERSECTIONS; EMERGENCY AND PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT (Id_6264)	14625	C-Storm Mike Fudala 271-2524					\$4,541	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$4,541							
FEDERAL	\$12,865							
TOTAL	\$17,406							
HOOKSETT comp 01/09 NH 3A, EMERGENCY AND PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT; DRAINAGE REPAIRS (May 2006 Flood) (Id_6318)	14695	C-Storm Pam Mitchell 485-9526					\$26,527	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$26,527							
FEDERAL	\$25,310							
NH DOT operating budget	\$19,250							
TOTAL	\$71,087							

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WARNER comp 11/08 PUMPKIN HILL ROAD, 300' NORTH OF BARTLETT LOOP RD SOUTH TO STABILIZE 200' OF ERODED SLOPE (May 2006 Flood) (Id_6346)		14774 David Smith 271-7421	C-Storm					\$127,232	
THIS YEAR DISTRICT BUDGETS		\$22,002,991		\$4,136,562	\$4,004,544	\$4,136,562	\$3,102,422	\$3,916,532	\$2,706,368
THIS YEAR DISTRICT PROGRAMS		\$25,335,058		\$3,484,540	\$3,277,270	\$4,828,655	\$3,355,702	\$5,616,050	\$4,772,842
THIS YEAR DISTRICT BALANCES		(\$3,332,067)		\$652,023	\$727,275	(\$692,093)	(\$253,280)	(\$1,699,518)	(\$2,066,474)
FISCAL YEAR 1992 thru 2007				\$47,214,819	\$51,827,909	\$46,302,804	\$42,174,041	\$53,532,829	\$43,289,866
DISTRICT BUDGETS TO DATE		\$301,283,710		\$53,994,445	\$52,970,774	\$55,284,220	\$41,936,363	\$58,127,856	\$38,970,053
DISTRICT BALANCES TO DATE		\$16,941,442		\$6,779,626	\$1,142,865	\$8,981,416	(\$237,678)	\$4,595,027	(\$4,319,814)

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FRANKLIN YARD SITE REMEDIATION comp 04/09 FRANKLIN BRIDGE MAINTENANCE YARDS, ENVIRONMENTAL TESTING , CLEAN-UP & MONITORING (Id_6682)	14968	PE Michael Pillsbury 271-2693						
STATEWIDE comp 04/09 VARIOUS, STATE POLICE TRAFFIC DETAIL FOR STRUCTURAL INSPECTIONS OF BRIDGES FOR ALL ROUTES AND COUNTIES FOR FY 2008 (Id_6712)	12927H	PE Dave Powelson 271-3714	\$720	\$720	\$720	\$720	\$720	\$720
WENTWORTH NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING (Id_3039)	13533A	ROW Alan Hanscom 448-2654		\$20,000				
WARREN comp 07/09 NH 25, RECONSTRUCTION FROM BENTON T/L TO 2 MILES SOUTH & ADD SHOULDERS [PE & ROW = BET- RSR*6730] {Betterment} (Id_2640)	13209	P/R Donald Lyford 271-2165		\$710,000				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT			\$710,000					
FEDERAL			\$2,669,365					
OTHER STATE MATCH			\$667,341					
TOTAL			\$4,046,706					
BARTLETT adv 05/08 US 302, REMOVE BYPASSED HISTORIC STEEL TRUSS BRIDGE OVER ROCKY BRANCH RIVER - 191/139 (Id_5836)	14372	C Steve Liakos 271-3921	\$221,446					
CAMPTON comp 04/09 NH 49, BRIDGE PAINTING OVER PEMIGEWASSETT RIVER & WEST BRANCH BROOK - 124/129 & 117/135 (Bet BRPI) (Id_6419)	14888	C Jerry Zoller 271-2731			\$629,545			
CONCORD adv 08/07 GULLY HILL, SITE REMEDIATION (Statewide Environmental Remediation, Formerly Statewide 14259M) (Id_6414)	14880	C Michael Pillsbury 271-2693					\$462,732	
DISTRICT 1 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6330)	14761	C Eric Thibodeau 271-3151	\$2,066,936					
DISTRICT 2 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6329)	14762	C Eric Thibodeau 271-3151		\$1,921,991				
DISTRICT 3 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6325)	14763	C Eric Thibodeau 271-3151			\$2,347,430			
DISTRICT 4 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6326)	14764	C Eric Thibodeau 271-3151				\$1,675,130		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6327)	14765 Eric Thibodeau 271-3151	C					\$1,960,678	
DISTRICT 6 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6328)	14766 Eric Thibodeau 271-3151	C						\$1,681,409
HANCOCK adv 04/08 NH 137, REHABILITATE BRIDGE OVER MOOSE BROOK - 138/110 (Id_3543)	13778 Steve Liakos 271-3921	C				\$841,094		
HANOVER comp 03/08 NH 10, REPLACEMENT OF BRIDGE OVER MINK BROOK - 040/043 (Design Build) (Id_3541)	13935 David Scott 271-2731	C		\$1,448,580				
HOLDERNESS adv 06/09 NH 175 / NH 175A, RECONSTRUCT 'Y' INTERSECTION INTO A 'T' INTERSECTION NEAR THE HOLDERNESS SCHOOL [HSIP*6767] (Highway Safety Improvement & Betterment Programs) (Id_6763)	15309 Subramanian Sharma 271-1625	C			\$5,227			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$5,227								
FEDERAL \$202,579								
OTHER STATE MATCH \$2,000								
TOTAL \$209,806								
HOOKSETT adv 03/08 I-93, REPLACE ALUMINUM SIGN STRUCTURES (Both facing SB, originally constructed in 1975) (Id_6423)	14885 Subramanian Sharma 271-1625	C					\$276,672	
HOPKINTON adv 05/08 NH 127, REHABILITATE BRIDGE OVER SPILLWAY CHANNEL - 089/114 (Betterment) (Id_3658)	13799 David Scott 271-2731	C					\$1,284,408	
KEENE - SWANZEY comp 04/09 NH 9/10/12/101, INTERIM INTERSECTION IMPROVEMENTS AT WINCHESTER STREET (Parent = Keene-Swanzey 10309) (Id_5704)	10309H Bob Landry 271-3725	C				\$50,000		
MULTI-FUNDED PROJECT, TOTALS								
FEDERAL \$3,203,505								
Konover Development Corporation \$2,000,000								
NHDOT ORG 0563-090 \$50,000								
OTHER STATE MATCH \$798,157								
TOTAL \$6,051,661								
LISBON adv 05/08 US 302, BRIDGE REHABILITATION OVER AMMONOOSUC RIVER - 094/114 (Id_5555)	14464 David Scott 271-2731	C	\$1,791,385					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LOUDON - BELMONT adv 04/08 NH 106, FROM NHIS MAIN ENTRANCE IN LOUDON NORTH APPROXIMATELY 6 MILES TO CONCORD STREET IN BELMONT; 1 1/2" INLAY & 1 1/2" OVERLAY, GUARDRAIL & DRAINAGE IMPROVEMENTS [Betterment & Statewide Federal Resurfacing Program] (Id_5847)	14462 David Smith 271-7421	C			\$1,591,586			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,591,586								
FEDERAL \$3,416,167								
BELMONT \$39,706								
OTHER STATE MATCH \$669,042								
TOTAL \$5,716,501								
MILFORD adv 02/08 NH 101, REPLACE SPAN WIRE SIGNAL AND UPGRADE SIGNALS TO COORDINATE WITH RAILROAD SIGNALS AT THE INTERSECTION OF NH 101A AND RIVER STREET (Betterment BET-ISU) (Id_6256)	14513 Subramanian Sharma 271-1625	C					\$223,746	
STATEWIDE BR. PILES adv 03/08 VARIOUS, REPAIR OF DETERIORATED BRIDGE PILES AT VARIOUS LOCATIONS (Id_6377)	14802 David Scott 271-2731	C	\$362,234	\$362,234	\$362,234	\$362,234	\$362,234	\$362,234
TAMWORTH adv 03/08 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW [BET-HIRI*3639] (Betterment) (Id_3569)	13918 Tom Jameson 271-3344	C			\$100,000			
WAKEFIELD adv 03/08 NH 16, INTERSECT W/ GAGE HILL & WAKEFIELD ROADS, WIDEN TO ADD 12' LT TURN LANES, NB RT TURN LANE, SB 10' SHOULDER (Id_3913)	14085 David Smith 271-7421	C			\$625,372			
WAKEFIELD adv 03/08 NH 16, INTERSECTION IMPROVEMENTS AT GOVENORS ROAD (BET-HIRI) (Id_6408)	14871 David Smith 271-7421	C			\$892,131			
WAKEFIELD adv 03/08 NH 16, INTERSECTION IMPROVEMENTS AT STONEHAM ROAD (BET-HIRI) (Id_6409)	14872 David Smith 271-7421	C			\$796,414			
AMHERST comp 04/09 NH 101 / OLD MANCHESTER RD, RELOCATE AT THE INTERSECTION OF NH 101 IN AMHERST AND PROVIDE LEFT TURN LANES ON NH 101 (Id_6434)	14893 Pam Mitchell 485-9526	FA					\$156,681	
BARRINGTON comp 04/09 NH 9 / RIVER ROAD, INSTALL 300 FT OF HDPE CULVERT IN CONJUNCTION WITH CLASS C EROSION STONE SWALES (Id_6404)	14867 Ralph Sanders 868-1133	FA						\$10,638
BARTLETT comp 04/09 US 302, HEADWALL AND WINGWALL REPLACEMENT OVER BRADLEY BROOK - 128/106 (Id_6826)	15352 Doug Gosling 271-3667	FA	\$51,110					
BATH comp 04/09 US 302, REPAIR SLOPE FAILURE & INSTALL DRAINAGE TO PREVENT FUTURE OCCURENCES (Betterment) (Id_6852)	15376 Greg Placy 788-4641	FA	\$68,459					

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BROOKLINE NH 130 & S. MAIN STREET, RECONSTRUCT SKEWED INTERSECTION TO A "T" INTERSECTION (Id_6774)	15320 Subramanian Sharma 271-1625	FA					\$70,000	
COLUMBIA KEACH ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVEMENT (Id_6713)	15251 Greg Placy 788-4641	FA	\$47,598					
CORNISH CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108 (Id_4214)	14134 Doug Gosling 271-3667	FA		\$52,174				
DANBURY NH 104, REPLACE/SLIPLINE EXIST. PIPE STARTING AT THE INTERSECTION US 4 EAST APPROX. 600 FT; NORTH RD STARTING FROM INTERSECTION NORTH APPROX. 600 FT {Betterment} (Id_6737)	15288 Alan Hanscom 448-2654	FA		\$25,676				
DANVILLE NH 111A, REPLACE METAL PIPE ARCH CULVERT .03 MILES NORTH OF NH 111 (Id_6681)	15273 Ralph Sanders 868-1133	FA						\$4,557
DISTRICT 1 DRAINAGE VARIOUS, PURCHASE MISCELLANEOUS DRAINAGE MATERIALS (Id_6749)	15293 Greg Placy 788-4641	FA	\$14,044					
DISTRICT 3 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6606)	11663P Mark Morrill 524-6667	FA			\$502,474			
DISTRICT 4 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6607)	11664P Doug Graham 352-2302	FA				\$417,700		
DISTRICT 5 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6608)	11665P Pam Mitchell 485-9526	FA					\$345,110	
DISTRICT 6 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6609)	11666P Doug DePorter 868-1133	FA						\$435,269
ERROL - PITTSBURG US 3 & NH 16, PAVEMENT LEVELING (Id_5972)	14471 Greg Placy 788-4641	FA	\$50,000					
NEWBURY NH 103, REMEDIATION OF ROCK SLOPE FAILURE (Id_6860)	15373 Alan Hanscom 448-2654	FA		\$30,000				
STATEWIDE CONCORD HIGHWAY GARAGE, ENVIRONMENTAL COMPLIANCE (Id_6829)	14259U Tom Jelley 271-3721	FA					\$3,379	
STATEWIDE REPLACEMENT OF "BRAKE FOR MOOSE" SIGNS (Id_6814)	15341 Tobey Reynolds 271-2291	FA	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE M&R ACTIVITIES comp 07/09 ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Partial BET-FA*789] {Betterment} (Id_6168)	13921F Alan Rawson 271-3151	FA	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$55,800							
FEDERAL	\$27,360							
OTHER STATE MATCH	\$6,840							
TOTAL	\$90,000							
WALPOLE OLD DREWVILLE RD, RECLAIM AND PAVE FROM NORTH MAIN ST 0.75 MILES TO END OF STATE MAINTENANCE [BET-RL*792] {Betterment} (Id_6733)	15279 Doug Graham 352-2302	FA				\$125,000		
SPECIAL STATEWIDE comp 02/08 REPLACE SWITCHES IN APPROX. 10 HIMAST LIGHTS. THE EXISTIING SWITCHES CONTAIN MERCURY AND THIS WILL ELIMINATE THIS ENVIRONMENTAL CONCERN (Id_6030)	14473 Chuck Schmidt 271-2297	CNA	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
STATEWIDE - OPERATIONS SITE comp 02/08 REMEDIAION CLEANUP OF HAZMAT SPILLS AT VARIOUS DOT FACILITIES. (Id_6702)	14259W Jim Colburn XXX-XXXX	CNA	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117
EATON comp 07/09 NH 153, RECONSTRUCT 250 FT, RAISING THE GRADE AND INSTALLING VARIOUS DRAINAGE STRUCTURES TO RESOLVE FLOODING PROBLEMS [BET-RSR*6730] {Betterment} (Id_3510)	13665 Mark Morrill 524-6667	FA-Storm			\$1,000			
LEE NH 125, SIGNAL MAST ARM REPLACEMENT @ MARKET BASKET INTERSECTION, DUE TO THE APRIL 2007 FLOOD DAMAGE (Id_6768)	15198 Subramanian Sharma 271-1625	FA-Storm						\$7,000
ALSTEAD adv 06/07 NH 123, RECONSTRUCT NH123 AND APPROACHES TO NH12A & GRIFFIN HILL ROAD BEGINNING APPROX 1000' EAST OF NH 123A, GO EAST 3500' TO BR #087/155 OVER WARREN BROOK, (Funding is FHWA-ER) [Oct 2005 Floods] (Id_6216)	14541J Bob Landry 271-3725	C-Storm				\$17,050		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$17,050							
FEDERAL	\$2,874,433							
FEMA	\$33,882							
HB 1767	\$43,259							
OTHER STATE MATCH	\$718,608							
TOTAL	\$3,687,231							

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$22,000,000			\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS	\$28,324,057			\$4,688,517	\$4,585,958	\$7,868,716	\$3,503,511	\$5,160,943	\$2,516,412
THIS YEAR DISTRICT BALANCES	(\$6,324,057)			(\$552,517)	(\$581,958)	(\$3,732,716)	(\$401,511)	(\$1,244,943)	\$189,588
FISCAL YEAR 1992 thru 2008				\$51,903,337	\$56,413,868	\$54,171,520	\$45,677,552	\$58,693,772	\$45,806,278
DISTRICT BUDGETS TO DATE	\$323,283,710			\$58,130,445	\$56,974,774	\$59,420,220	\$45,038,363	\$62,043,856	\$41,676,053
DISTRICT BALANCES TO DATE	\$10,617,385			\$6,227,108	\$560,907	\$5,248,700	(\$639,189)	\$3,350,084	(\$4,130,225)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
PORTSMOUTH comp 07/09 US 1, PERFORM PERMANENT FIX OF THE BRIDGE ELECTRIC LIFT SYSTEM & APPURTENCES CAUSED BY AN UNDERWATER ELEC CABLE, BR # 247/084 [BET-BRPI*4212] {Betterment} (Id_6944)	15451 Karen Gola XXX-XXXX	PE						\$500,000
STATEWIDE VARIOUS ROUTES & LOCATIONS, PREPARATION OF AN INVENTORY (MULTIPLE PROPERTY DOCUMENT) AND PLAN FOR EACH OF THE VARIOUS HISTORIC ROAD BRIDGE TYPES (TE Program) [94-04TE] {Betterment} (Id_7113)	12269A Tom Jameson 271-3344	PE	\$2,845	\$2,845	\$2,845	\$2,845	\$2,845	\$2,845
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$17,069								
FEDERAL \$51,724								
Betterment \$12,931								
TOTAL \$81,724								
STATEWIDE STATE POLICE DETAIL FOR INSPECTION OF BRIDGES {Betterment} (Id_6982)	129271 Dave Powelson 271-3714	PE	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167
STATEWIDE ENG & ROW, PERFORM UNDERWATER BRIDGE INSPECTIONS THROUGHOUT NEW HAMPSHIRE [Parent = UBI (186)] (Id_6442)	14894 Dave Powelson 271-3714	PE	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$30,000								
FEDERAL \$95,000								
TRR \$5,000								
TOTAL \$130,000								
CHESTERFIELD, GILSUM adv 02/09 NH 63, NH 10, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7037)	15581 Craig Green 271-2784	ROW				\$1,000		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$1,000								
FEDERAL \$175,071								
NH DOT operating budget \$13,000								
OTHER STATE MATCH \$38,393								
TOTAL \$227,464								
GRANTS PROPERTY PURCHASE 10' STRIP OF ROW {Betterment} (Id_6909)	Doug Gosling 271-3667	ROW	\$10,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ASHLAND, ALEXANDRIA, NEW LONDON & MEREDITH adv 02/09 1-93, NH 11, NH 25, NH 104, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS [CRDR*4157] {Statewide Federal Culvert Replace/Rehab & Drainage Repairs} (Id_7074)	15580 Craig Green 271-2784	C		\$750	\$750			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,500							
FEDERAL	\$478,009							
NHDOT operating budget	\$16,000							
OTHER STATE MATCH	\$100,466							
TOTAL	\$595,975							
DURHAM adv 11/08 BAGDAD ROAD, BRIDGE PAINTING OVER US 4 - 114/128 (Bet BRPI & BRPPI-6601) {Statewide Federal Bridge Program & Betterment} (Id_6420)	14889 Jerry Zoller 271-2731	C						\$6,112
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,112							
FEDERAL	\$317,499							
OTHER STATE MATCH	\$79,375							
TOTAL	\$402,985							
FARMINGTON - MIDDLETON adv 03/08 NH 153, CHIP SEAL, 5-MILE SECTION IN FARMINGTON- MIDDLETON (Id_6793)	15329 Eric Thibodeau 271-3151	C						\$231,750
HAMPTON adv 11/08 NH 101, MAINTENANCE BRIDGE PAINTING OVER TIDE MILL CREEK - 207/094 (Bet BRPI & BRPPI-6601) {Statewide Federal Bridge Program & Betterment} (Id_6454)	14915 Jerry Zoller 271-2731	C						\$6,015
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,015							
FEDERAL	\$275,388							
OTHER STATE MATCH	\$68,847							
TOTAL	\$350,250							
HARTS LOCATION adv 01/10 US 302, REPAIR 325 FT OF ERODED ROADWAY EMBANKMENT ALONG SACO RIVER & ADDRESS CONTRIBUTING DRAINAGE PROBLEMS {Betterment} (Id_6765)	15315 David Smith 271-7421	C	\$849,750					
HOLLIS adv 05/08 HOLLIS DEPOT ROAD, RECONSTRUCT / REPLACE OLD STONE BOX CULVERT (6'W X 7'H) AND RECONSTRUCT SHOULDERS {Betterment} (Id_6764)	15310 David Smith 271-7421	C					\$513,070	
NEW LONDON adv 01/09 I-89, EXIT 12, DESIGN & CONSTRUCTION OF AN EXPANSION OF A PARK-N-RIDE TO FACILITATE NEW BUS SERVICE {Betterment} (Id_6697)	14884 James Marshall 271-6472	C		\$387,862				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
RESURFACING DIST 1 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_6718)	15267 Eric Thibodeau 271-3151	C	\$1,932,960					
RESURFACING DIST 2 comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 2 (Id_6719)	15268 Eric Thibodeau 271-3151	C		\$1,861,175				
RESURFACING DIST 3 comp 05/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 3 (Id_6720)	15269 Eric Thibodeau 271-3151	C			\$2,152,821			
RESURFACING DIST 4 comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 4 (Id_6721)	15270 Eric Thibodeau 271-3151	C				\$2,357,770		
RESURFACING DIST 5 comp 04/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 5 (Id_6722)	15271 Eric Thibodeau 271-3151	C					\$1,971,675	
RESURFACING DIST 6 comp 05/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 6 (Id_6724)	15272 Eric Thibodeau 271-3151	C						\$1,671,352
STATEWIDE adv 04/09 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF THE STATE MAINTAINED SYSTEM FOR EMERGENCY RESPONSE & INCIDENT MANAGEMENT STRATEGIES {Betterment} (Id_7124)	15617 Subramanian Sharma 271-1625	C	\$156,838	\$24,910		\$22,859	\$3,075	
WINDHAM adv 08/08 SOUTH LOWELL RD, PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES (TE Program) [98-03TE] (Id_2291)	13113 Chris Waszczuk 271-6675	C					\$500,000	
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$500,000								
FEDERAL \$908,679								
NHDOT Bonded \$35,024 Betterment = ORG 0563-091								
WINDHAM \$183,896								
TOTAL \$1,627,599								
ACWORTH NH 123A, RELOCATE ROADWAY AND REPAIR / REPLACE / REMOVE EXISTING RETAINING WALL (Parent = BET-FA*789) (Id_6998)	15511 John Kallfelz 352-2302	FA				\$75,000		
ALBANY comp 04/09 NH 16, PAVEMENT SHIMMING FROM TAMWORTH / ALBANY T/L TO ALBANY / CONWAY T/L [PARENT= BET-FA*789] (Id_7097)	15600 Dave Rodrigue 524-6667	FA			\$16,930			
ALEXANDRIA NH 104, CONSTRUCT STONE APRON, JUST WEST OF BOG ROAD AND AT JACKS ROAD, SLIP LINE PIPE (Parent = BET-FA*789) (Id_6890)	15395 Alan Hanscom 448-2654	FA		\$25,000				
ANDOVER NH 11, FROM WEST END OF CHANNEL RD TO APPROX 600 FT EAST OF HOYT RD, RECLAIM, ADD STONE PAVE BINDER [BET-RSR*6730] {Betterment} (Id_6995)	15508 Alan Hanscom 448-2654	FA		\$333,333				

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ASHLAND HIGHLAND STREET, RECONSTRUCT 3300 FT TO RECLASSIFY AS A CLASS II ROADWAY & RELINQUISH OWNERSHIP TO THE TOWN OF ASHLAND {Betterment} (Id_3585)	13691 Mark Morrill 524-6667	FA			\$40,154			
BARNSTEAD NH 126, 0.2 MILE NORTH OF SAM CLARK RD INSTALL 1,050' OF 6" UNDERDRAIN [BET-FA*789] {Betterment} (Id_7221)	15688 Ralph Sanders 868-1133	FA						\$65,000
BATH NH 135, RECONSTRUCT TOP SEVERAL FEET OF 350 LF RETAINING WALL & CONSTRUCT NEW W-BEAM BRIDGE RAIL {Betterment} (Id_5749)	14290 Alan Hanscom 448-2654	FA		\$60,000				
BATH NH 112, REMOVE TREES, REMOVE AND UPGRADE EXISTING CROSS PIPE, REBUILD HDRS, STABILIZE SLOPE, 0.69 MILE NORTH OF BRADLEY HILL RD [PARENT ID *789] (Id_7271)	15735 Alan Hanscom 448-2654	FA		\$17,000				
CAMBRIDGE NH 16, RECONSTRUCT 1.8 MILES STARTING AT ERROL / CAMBRIDGE T/L PROCEEDING SOUTH {Betterment} (Id_6381)	14805 Butch Knowlton 271-1697	FA	\$300,000					
CARROLL comp 04/09 US 302, REPAIR 99 FEET OF ERODED EMBANKMENT ALONG THE AMMONOOSUC RIVER ADJACENT TO BRIDGE 163/127 {Betterment} (Id_6928)	15416 Greg Placy 788-4641	FA	\$17,398					
CHARLESTOWN LOVERS LANE, SLOPE FAILURE. TOPO SURVEY, PRELIMINARY DES, GEOTECHNICAL REVIEW/ RECOMMENDATION BY BUREAU OF MATERIALS & RESEARCH (PARENT ID *789) (Id_7263)	15733 John Kalfelz 352-2302	FA				\$30,000		
CLAREMONT, CORNISH, NEWBURY NH 12A, CLAREMONT PLAINS ROAD TO WALKER LANE, NH12A CORNISH TOWNHOUSE RD SOUTH 1000 FT, RD TO SUNAPEE SKIWAY @ EXIT RD TO SERVICE PARKING; DRAIN IMPROVEMENTS (Parent = BET-FA*789) (Id_7059)	15568 Alan Hanscom 448-2654	FA		\$10,000				
COLEBROOK DIAMOND POND ROAD, PURCHASE & CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVE [Parent = (BET-RSR-6730) (Id_6921)]	15413 Greg Placy 788-4641	FA	\$205,000					
CONWAY RIVER ROAD, WIDEN BRIDGE OVER SACO RIVER - 064/050, OVERLAY DECK WITH CONCRETE TO GRADE AND INSTALL ALUMINUM BRIDGE RAIL (DOWNSTREAM SIDE ONLY) (Id_5701)	14274 Doug Gosling 271-3667	FA			\$40,000			
CONWAY NH 16, PROVIDE EMERGENCY STABILIZATION OF FAILED SLOPE ON WEST SIDE OF NH 16, 2000 FT NORTH OF EASTERN SLOPE TERRACE (Parent = BET-FA*789) (Id_7175)	15662 Dave Rodrigue 524-6667	FA			\$33,200			

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DALTON comp 04/09 NH 135, CONSTRUCT BRIDGE OVER AN UNNAMED BROOK - 113/135 TO REPLACE A FAILING METAL CULVERT {Betterment} (Id_6282)	14638 Greg Placy 788-4641	FA	\$241,864					
DERRY ISLAND POND ROAD, REMOVE FAILING BOX CULVERT AND INSTALL PRECAST CONCRETE BOX CULVERT 157/087 OVER TAYLOR BROOK {Betterment} (Id_7334)	15761 Doug Gosling 271-3667	FA					\$70,000	
DISTRICT comp 04/09 VARIOUS, YEARLY RESURFACING MAINTENANCE OF DISTRICT ROADS (Id_6364)	14792 Eric Thibodeau 271-3151	FA	\$32	\$32	\$32	\$32	\$32	\$32
DISTRICT 1 comp 04/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6604)	11661P Greg Placy 788-4641	FA	\$303,053					
DISTRICT 1 comp 04/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING, MAINTENANCE & REPAIR [Parent= BET-FA*789 & BET-RL*792] (Id_6846)	11661Q Caleb Dobbins 271-2693	FA	\$563,259					
DISTRICT 1 comp 04/09 VARIOUS ROUTES, PURCHASE GRAVEL TO MIX WITH RAP TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT (Parent = BET-FA*789) (Id_6916)	15409 Greg Placy 788-4641	FA	\$90,904					
DISTRICT 1 VARIOUS ROUTES, HIRE CONTRACTOR UNDER RENTAL AGREEMENT TO CRACK SEAL (Parent = BET- FA*789) (Id_6918)	15410 Greg Placy 788-4641	FA	\$35,000					
DISTRICT 1 SHOULDERS comp 04/09 VARIOUS ROUTES, PURCHASE CRUSHED GRAVEL TO BACK UP SHOULDERS PAVED UNDER THE 2007 RESURFACING PROJECT {Betterment} (Id_6760)	15306 Greg Placy 788-4641	FA	\$20,000					
DISTRICT 2 comp 04/09 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [BET-RL*792] {Betterment} (Id_6605)	11662P Alan Hanscom 448-2654	FA		\$385,728				
DISTRICT 2 comp 04/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6847)	11662Q Caleb Dobbins 271-2693	FA		\$409,015				
DISTRICT 3 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6848)	11663Q Caleb Dobbins 271-2693	FA			\$677,691			
DISTRICT 3 VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES {Betterment} (Id_7273)	15738 Dave Rodrigue 524-6667	FA			\$110,000			
DISTRICT 4 comp 08/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6849)	11664Q Caleb Dobbins 271-2693	FA				\$507,034		

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 5 comp 08/09 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6850)	11665Q Caleb Dobbins 271-2693	FA					\$612,119	
DISTRICT 6 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6854)	11666Q Caleb Dobbins 271-2693	FA						\$540,185
DISTRICT 6 NH 85, NH 101, NH 150, HOOK RD & NH 108, REMOVE LEDGE OUTCROPS ALONG SHOULDERS THAT PASE A HAZARD FOR SNOW REMOVAL.BARRINGTON NH 9, DEERFIELD NH 43, GREENLAND BREAKFAST HILL RD, MILTON OLD WAKEFIELD RD, NEW CASTLE 1B, PORTSMOUTH US 1 AND RYE NH 1B (Parent = BET- FA*789) (Id_7111)	15612 Ralph Sanders 868-1133	FA						\$35,000
DISTRICT ONE VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408 Greg Placy 788-4641	FA	\$50,000					
DISTRICT RESURFACING comp 04/09 VARIOUS, PRELIMINARY AND CONSTRUCTION ENGINEERING WORK FOR THE RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICTS 1-6. (Id_6732)	14792A Eric Thibodeau 271-3151	FA	\$168	\$168	\$168	\$168	\$168	\$168
DISTRICT THREE VARIOUS ROUTES, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE ROADWAY (Parent Bet-789) (Id_7294)	15757 Dave Rodrigue 524-6667	FA			\$100,000			
EPSOM BLACK HALL ROAD, REPLACING FAILING CMP CULVERT WITH PRE-CAST CONCRETE U-BOX (Parent = BET-FA*789) (Id_7106)	15607 Pam Mitchell 485-9526	FA					\$110,750	
GRAFTON comp 07/09 US 4, REPLACE BRIDGE DECK USING NNFx-2 REINFORCING STEEL - 130/126 (Id_7019)	15557 Doug Gosling 271-3667	FA		\$20,000				
GREENFIELD / HANCOCK FOREST ROAD, RECLAIM EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BITUMINOUS PAVEMENT, FROM US 202 1.5 MILES EAST OF OLD BENNINGTON RD [BET-RES*581] {Betterment} (Id_7244)	15704 John Kalfelz 352-2302	FA				\$333,333		
HAVERHILL NH 10 / NH 25, PRECAST RAIL PURCHASE, SIDEWALK REMOVAL OVER OLIVERIAN BROOK - 067/044 (Id_6911)	Doug Gosling 271-3667	FA		\$20,000				
HINSDALE NH 63, RESURFACING SOUTH OF KILBURN BROOK BETWEEN LIMITS OF PAVING ON PROJECT HINSDALE 14540-N [BET-RES*581] {Betterment} (Id_7280)	15742 Doug Graham 352-2302	FA				\$11,000		

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STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
JACKSON comp 11/08 NH 16A, REALIGN INTERSECTION INTO A 'T' @ NH 16 (Id_6299)	14639	FA	\$1,153					
	Greg Placy 788-4641							
LACONIA comp 08/09 VARIOUS, SUPPLY PRECAST SEGMENTAL CONCRETE RETAINING WALL BLOCKS WITH ENGINEERING. FOR USE BY SEVERAL PROJECTS (WORK BY INMATES] {Betterment} (Id_6891)	15394	FA			\$26,056			
	Doug Gosling 271-3667							
LANGDON NH 12A, APPROX 800 FEET EAST OF BALL HILL RD, TREE REMOVAL & STABILIZE SLOPE (Parent = BET- FA*789) (Id_6997)	15510	FA				\$25,000		
	John Kalfelz 352-2302							
LEBANON comp 07/09 US 4, REPAIR STRUCTURAL TRUSS MEMBER, DECK AND PAVE AS NEEDED OVER CONNECTICUT RIVER - 058/127 (Id_6929)	15417	FA		\$30,000				
	Doug Gosling 271-3667							
LEE NH 125, LINE 36" RCP CULVERT WITH HDPE LINER NEAR THE DRIVE TO MARKET BASKET & WENTWORTH DOUGLAS MEDICAL FACILITY (Parent=789) {Betterment} (Id_7275)	15740	FA		\$33,192				
	Ralph Sanders 868-1133							
LEMPSTER comp 07/09 NH 10, REMOVE AND REPLACE EXISTING BOX CULVERT, 0.10 MILES SOUTH OF CUTLER ROAD [BET-FA*789] {Betterment} (Id_7253)	15712	FA		\$4,000				
	Alan Hanscom 448-2654							
LINCOLN comp 04/09 US 3, REMOVE TRUCK LANE THAT IS NO LONGER WARRANTED (Parent = BET-FA*789) (Id_6871)	15385	FA	\$16,941					
	Greg Placy 788-4641							
MAINE DOT LAB TESTING VARIOUS, NH DOT MATERIALS & RESEARCH WILL PERFORM CEMENT PRODUCT TESTING SERVICES IN ACCORDANCE WITH FHWA REQUIREMENTS (Contract Expires 3/31/2011) {Betterment} (Id_7264)	15734	FA	\$0	\$0	\$0	\$0	\$0	\$0
	Denis Boisvert 271-3151							
MILTON comp 04/09 EASTERN AVENUE, INSTALL 550' OF 18' HDPE CULVERT AND REPLACE 4 CATCH BASINS ALONG CURBSIDE OF SIDEWALK {Betterment} (Id_6734)	15280	FA						\$19,478
	Ralph Sanders 868-1133							
MILTON comp 04/09 OLD WAKEFIELD ROAD, NEAR NORTHCOAST RAILROAD BRIDGE. INSTALL 800' OF 6" UNDERDRAIN (Parent = BET-FA*789) (Id_6951)	15456	FA						\$22,011
	Ralph Sanders 868-1133							
NEW HAMPTON WINONA ROAD, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS FROM JACKSON BROOK SOUTHERLY TO THE CENTER HARBOR T/L [PARENT= BET-RSR*6730] (Id_7103)	15599	FA			\$150,000			
	Dave Rodrigue 524-6667							
NEW IPSWICH comp 04/09 SMITHVILLE ROAD, BRIDGE EMERGENCY REPAIR OF FAILING MULTIPLATE PIPE AND SLIP LINING OVER WEST BRANCH SOUHEGAN RIVER - 113/074 {Betterment} (Id_6207)	14615	FA				\$2,476		
	Doug Gosling 271-3667							

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEW IPSWICH SMITHVILLE ROAD, REPLACE EXISTING BRIDGE WITH BOX CULVERT OVER WEST BRANCH SOUHEGAN RIVER - 113/074 (Id_6843)	15366 Doug Gosling 271-3667	FA				\$75,000		
NEW LONDON - LEBANON comp 04/09 I-89 SB, EXIT 11 & EXIT 17, REGRADE SWALE, REPLACE UNDERGROUND WIRING FOR STREET LIGHTS, FIX WASH, ADD DRAINAGE (Parent = BET-FA*789) (Id_6991)	15466 Alan Hanscom 448-2654	FA		\$19,392				
NEWBURY NH 103, INSTALL VORTEX UNITS AND CLOSED DRAINAGE SYSTEMS STARTING APPROX. 300 FT EAST OF NH 103A; WEST APPROX. 100 FT {Betterment} (Id_6736)	15287 Alan Hanscom 448-2654	FA		\$5,000				
NORTH HAMPTON comp 04/09 NH 111, UNITED CHURCH CEMETERY SLIP LINE GRANITE BOX CULVERT WITH SDF 35 PVC FOLD FORM LINER. THE GRANITE BOX CROSSES CEMETERY PROPERTY (Id_6920)	15412 Ralph Sanders 868-1133	FA						\$10,450
NORTHWOOD NH 43, BEGINNING AT THE INTESECTION OF LOWER DEERFIELD RD 2,600' NORTH & MATCH TO NORTHWOOD 13309 BETTERMENT PROJECT PAVEMENT JOINT. [Parent=BET-RSR*6730] (Id_7205)	15679 Ralph Sanders 868-1133	FA						\$327,865
ORFORD NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 26 ft MANHOLES, DISTRICT 2 (Parent = BET-FA*789) (Id_6600)	14953 Alan Hanscom 448-2654	FA		\$26,000				
PETERBOROUGH - WINCHESTER US 202 & NH 10, REPLACE DEFFICIENT GUARDRAIL, PROVIDE END TREATMENTS AND IMPROVE EMBANKMENT (Parent = BET-FA*789) (Id_6947)	15453 John Kallfelz 352-2302	FA				\$60,000		
PIERMONT - HAVERHILL NH 10, PIERMONT, 1.33 MI SOUTH OF NH 10. WASHOUT & DRAIN REPAIR; INTER. RALSTON RD. ADD DRAINAGE, REGRADE AREA (Parent = BET-FA*789) (Id_6897)	15579 Alan Hanscom 448-2654	FA		\$30,000				
PITTSFIELD NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI) (Id_2132)	12973 Mark Morrill 524-6667	FA			\$150,000			
PITTSFIELD comp 11/08 NH 28 & NH 107, SIGNALIZATION OF INTERSECTION (Id_5914)	14388 Bill Lambert 271-3725	FA					\$53,933	
PITTSFIELD comp 11/08 NH 107 / NH 28 INTERSECTION, REMOVE AN OLD SHED THAT IS A HAZARD; WILL INCLUDE ASBESTOS AND OTHER ENVIRONMENTAL INVESTIGATIONS {Betterment} (Id_6761)	15307 Mark Morrill 524-6667	FA			\$2,868			

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STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
PITTSFIELD NH 107, APPROX. 150' SOUTH OF WHITE PONDS DAM INSTALL 1000' OF 6" UNDER DRAIN SOUTHERLY TO A POINT 0.1 MILE NORTH OF BALDWIN LANE [BET- FA*789] {Betterment} (Id_7219)	15686 Ralph Sanders 868-1133	FA						\$30,000
PORTSMOUTH - KITTERY US 1, US 1 BYP, DISCRETIONARY GRANT APPLICATION FOR PORTSMOUTH-KITTERY BRIDGES, MEMORIAL, SARAH LONG AND NH PORT PROJECT [BET-BRPI*4212] {Betterment} (Id_7293)	15756 Bob Landry 271-3725	FA						\$150,000
SANBORNTON comp 04/09 NH 127, FROM I-93 EAST TO NH 132 REPLACE DRAINAGE, REMOVE TREES, CUT SLOPEBACK, CONSTR. 150 FT SANDWICH [Parent= BET-FA*789] (Id_6892)	15396 Alan Hanscom 448-2654	FA		\$27,443				
SANBORNTON BAY RD, HUCKINS RD & UPPER BAY RD, PAVEMENT SHIMMING [PARENT= BET-FA*789] (Id_7098)	15601 Dave Rodrigue 524-6667	FA			\$25,000			
SANDWICH NH 113, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS [BET-RSR*6730] {Betterment} (Id_7102)	15598 Mark Morrill 524-6667	FA			\$180,000			
STATEWIDE VARIOUS ROUTES, ANNUAL PROJECT FOR EQUIPMENT SERVICE AND CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801 & {Betterment} (Id_7240)	13921G Alan Rawson 271-3151	FA	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$56,700								
FEDERAL \$33,300								
TOTAL \$90,000								
STATEWIDE VARIOUS, POSTED BRIDGE SIGN REPLACEMENT PROGRAM [BET-ISU*3833] {Betterment} (Id_6842)	15327 Subramanian Sharma 271-1625	FA	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
STATEWIDE comp 07/09 VARIOUS, CONSTRUCT PRECAST BOX CULVERT SECTIONS TO HAVE AVAILABLE FOR EMERGENCY REPLACEMENTS (Id_7238)	15701 Doug Gosling 271-3667	FA	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA		\$11,024		\$43,100	\$89,250	
STRAFFORD NH 202A, SECTION ONE 0.4 MILE NORTH OF ALLEN FARM RD & SECTION TWO 0.1 MILE SOUTH OF CANAAN RD INSTALL 500' OF 6" UNDER DRAIN AT EACH LOCATION [BET-FA*789] {Betterment} (Id_7220)	15687 Ralph Sanders 868-1133	FA						\$35,000
SUNAPEE NH 11, MECHANICALLY SCALE LEDGE FACES, 2200 FT EAST OF TROW HILL RD & AT BROWN HILL RD (Parent = BET-FA*789) (Id_6887)	15391 Alan Hanscom 448-2654	FA		\$11,000				

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STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
TAMWORTH comp 04/09 NH 113, REHABILITATION OF DECK OVER BEARCAMP RIVER - 141/044, EXPANSION JOINT WORK, MEMBRANE AND PAVE DECK (Id_6946)	15452	FA Doug Gosling 271-3667			\$47,111			
UNITY comp 04/09 COUNTY FARM ROAD, 1200 FT SOUTH OF 2ND NH TURNPIKE, REPLACE 4 FT X 3 FT BOX CULVERT WITH 58"X 38" CMP ARCH, NEW HEADWALLS, LIFT ROAD FOR COVER (Parent = BET-FA*789) (Id_6952)	15457	FA Alan Hanscom 448-2654		\$15,141				
WARNER comp 04/09 NH 103, ROCK CUT REMEDIATION AND CLEAN UP (Id_6839)	15360	FA Pam Mitchell 485-9526					\$14,811	
WOLFEBORO NH 28, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS FROM WOLFEBORO / ALTON T/L TO NH 28 / NH 109 INTERSECTION [PARENT= BET-FA*789] (Id_7101)	15602	FA Dave Rodrigue 524-6667			\$85,000			
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BET-RSR	FA/C Caleb Dobbins 271-2693	\$128,333		\$3,333		\$533	\$5,468
STATEWIDE VARIOUS, COMPLETE EXISTING 'RWIS' STATIONS WITH VIDEO CAMERAS AT 10 SITES {Betterment} (Id_6424)	14886	CNA Denise Markow 271-6862	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
ALTON comp 04/09 NH 28, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6933)	15429	FA-Storm Dave Rodrigue 524-6667			\$3,209			
ANDOVER US 4, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- ADDITIONAL 2 FT DIA RCP NEEDED TO INCREASE CAPACITY (Id_6356)	14679	FA-Storm Mark Nogueira 271-2693		\$151,000				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT		\$151,000						
FEDERAL		\$24,607						
TOTAL		\$175,607						
BARNSTEAD comp 04/09 NH 126, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6930)	15426	FA-Storm Mark Nogueira 271-2693						\$1,687
BATH comp 04/09 US 302, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] {Betterment} (Id_6953)	15458	FA-Storm Alan Hanscom 448-2654		\$15,635				
BATH comp 04/09 NH 112, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] {Betterment} (Id_6954)	15459	FA-Storm Alan Hanscom 448-2654		\$6,952				
BEDFORD comp 04/09 NEW BOSTON ROAD, SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7014)	15518	FA-Storm Mark Nogueira 271-2693					\$452	

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STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BELKNAP COUNTY comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 STORM EVENT] {Betterment} (Id_7145)	15631	FA-Storm Mark Nogueira 271-2693		\$17,406	\$17,406		\$17,406	
BETHLEHEM US 3, REPAIR 500' OF SHOULDER & TRAVEL WAY, REPAIR 100' OF BRIDGE EMBANKMENT [AUGUST 2008 STORM EVENT] {Betterment} (Id_6976)	15473	FA-Storm Mark Nogueira 271-2693	\$30,000					
BOSCAWEN comp 04/09 US 3, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- APPX 2000 FEET EAST OF COUNTRY FARM DR. CONSTRUCT DETOUR & UPGRADE DRAINAGE. (Id_6354)	14678	FA-Storm Mark Nogueira 271-2693		\$574				
CARROLL COUNTY comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7141)	15632	FA-Storm Mark Nogueira 271-2693	\$23,796		\$23,796			
CHESHIRE COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7142)	15633	FA-Storm Kevin Russell 868-1133				\$180,000		
COOS COUNTY comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7143)	15634	FA-Storm Mark Nogueira 271-2693	\$3,758					
DEERFIELD comp 04/09 NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6942)	15425	FA-Storm Mark Nogueira 271-2693						\$6,147
DISTRICT 1 comp 04/09 REPAIRS AT MISCELLANEOUS FLOOD LOCATIONS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6977)	15474	FA-Storm Mark Nogueira 271-2693	\$37,540					
DISTRICT 2 comp 04/09 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6967)	15445	FA-Storm Mark Nogueira 271-2693		\$19,455				
DISTRICT 3 comp 04/09 US 3, MISCELLANEOUS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6962)	15440	FA-Storm Mark Nogueira 271-2693			\$51,920			
DISTRICT 5 comp 04/09 CATEGORY A DEBRIS REMOVAL [SEPT FLOOD EVENT] {Betterment} (Id_7003)	15522	FA-Storm Mark Nogueira 271-2693					\$5,360	
DISTRICT 5 comp 04/09 CATEGORY B - EMERGENCY PROTECTIVE MEASURES, [SEPT FLOOD EVENT] {Betterment} (Id_7004)	15523	FA-Storm Mark Nogueira 271-2693					\$8,052	
DISTRICT 5 comp 04/09 MISCELLANEOUS FLOOD DAMAGE REPAIRS, LOCATIONS NOT SITE SPECIFIC [SEPT FLOOD EVENT] {Betterment} (Id_7005)	15524	FA-Storm Mark Nogueira 271-2693					\$3,402	
DISTRICT 5 comp 04/09 VARIOUS, ADMINISTRATION ALL SITES [SEPT FLOOD EVENT] {Betterment} (Id_7062)	15575	FA-Storm Mark Nogueira 271-2693					\$408	
DISTRICT 6 comp 04/09 VARIOUS, WORK PERFORMED ON NON-STATE PROPERTIES [JULY 2008 STORM EVENT] {Betterment} (Id_6941)	15424	FA-Storm Mark Nogueira 271-2693						\$824

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 6 comp 04/09 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6968)	15446	FA-Storm Mark Nogueira 271-2693						\$1,452
DORCHESTER comp 04/09 RIVER ROAD, SHOULDER REPAIR, TRAVEL WAY REPAIR, PAVEMENT DAMAGE IN ONE LANE, 50' LONG, [AUGUST 2008 STORM EVENT] {Betterment} (Id_6973)	15470	FA-Storm Mark Nogueira 271-2693		\$7,383				
EFFINGHAM comp 04/09 NH 153, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6937)	15431	FA-Storm Dave Rodrigue 524-6667			\$1,584			
EPSOM comp 04/09 BLACK HALL ROAD, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7011)	15515	FA-Storm Mark Nogueira 271-2693					\$367	
EXETER comp 04/09 NH 111A, STABILIZE 90 FT +/- ROADWAY SHOULDER- RIVER CHANNEL WITH CLASS "A" STONE. 0.1 MILE EAST OF GREENLEAF DRIVE [SEPT FLOOD EVENT] {Betterment} (Id_7058)	15559	FA-Storm Mark Nogueira 271-2693						\$5,059
FRANCONIA comp 04/09 NH 18, REPAIR ROAD WASHOUT AT BLACK BROOK [AUGUST 2008 STORM EVENT] {Betterment} (Id_6950)	15455	FA-Storm Mark Nogueira 271-2693	\$14,582					
GOFFSTOWN comp 04/09 NH 114 @ VILLA AUGUSTINA, REPAIR PAVEMENT AND SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7010)	15529	FA-Storm Mark Nogueira 271-2693					\$3,892	
GRAFTON COUNTY comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7144)	15635	FA-Storm Mark Nogueira 271-2693	\$24,049	\$24,049	\$24,049			
HILL comp 04/09 NH 3A, REPAIR MAJOR EROSION ALONG THE EDGE OF PAVEMENT, MINOR PAVEMENT DAMAGE [AUGUST 2008 STORM EVENT] {Betterment} (Id_6971)	15449	FA-Storm Mark Nogueira 271-2693		\$33,638				
HILL comp 04/09 MURRAY HILL ROAD, TREE REMOVAL [AUGUST 2008 STORM EVENT] {Betterment} (Id_6972)	15450	FA-Storm Mark Nogueira 271-2693		\$1,958				
HILLSBOROUGH COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7137)	15636	FA-Storm Kevin Russell 868-1133					\$220,000	
HOLDERNESS comp 04/09 NH 113, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6974)	15471	FA-Storm Mark Nogueira 271-2693			\$14,155			
HOOKSETT comp 04/09 US 3 @ EXIT 9, WATER OVER DAM, MANCHESTER T/L [SEPT FLOOD EVENT] {Betterment} (Id_7007)	15526	FA-Storm Mark Nogueira 271-2693					\$37,177	
HOOKSETT comp 04/09 NH 27 @ SCHOOL ST, REPAIR SHOULDER EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7009)	15528	FA-Storm Mark Nogueira 271-2693					\$13,452	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HOOKSETT comp 04/09 NH 28A, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7060)	15573	FA-Storm Mark Nogueira 271-2693					\$932	
LACONIA comp 04/09 US 3, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6961)	15439	FA-Storm Mark Nogueira 271-2693			\$11,449			
LITCHFIELD comp 04/09 US 3, EMBANKMENT EROSION [SEPT FLOOD EVENT] {Betterment} (Id_7061)	15574	FA-Storm Mark Nogueira 271-2693					\$328	
MEREDITH comp 04/09 NH 106, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6956)	15434	FA-Storm Mark Nogueira 271-2693			\$28,732			
MEREDITH comp 04/09 PEASE ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6957)	15435	FA-Storm Mark Nogueira 271-2693			\$68,282			
MEREDITH - NEW HAMPTON comp 07/09 WINONA ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6958)	15436	FA-Storm Mark Nogueira 271-2693			\$500,000			
MERRIMACK COUNTY comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7138)	15637	FA-Storm Kevin Russell 868-1133					\$130,000	
MILTON comp 04/09 NH 125, SHOULDER REPAIR & MINOR PAVEMENT REHABILITATION [AUGUST 2008 STORM EVENT] {Betterment} (Id_6965)	15443	FA-Storm Mark Nogueira 271-2693						\$7,216
MILTON comp 04/09 OLD WAKEFIELD ROAD, REPLACE 12" CULVERT & PAVEMENT REPAIRS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6966)	15444	FA-Storm Mark Nogueira 271-2693						\$2,038
MILTON comp 04/09 NH 75, SHOULDER & ROADWAY RECONSTRUCTION WITH CULVERT REPLACEMENT. 0.8 MILES WEST OF INTERSECTION OF NH 16. 0.3 MILES IN LENGTH [SEPT FLOOD EVENT] {Betterment} (Id_7018)	15549	FA-Storm Mark Nogueira 271-2693						\$16,617
NEW HAMPTON - ASHLAND comp 04/09 NH 132, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6959)	15437	FA-Storm Mark Nogueira 271-2693			\$7,440			
NEW HAMPTON - CENTER HARBOR WAUKEWAN ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6960)	15438	FA-Storm Mark Nogueira 271-2693			\$10,000			
NH DOT comp 04/09 VARIOUS, STATEWIDE TRAFFIC CONTROL, DUE TO THE JULY 24, 2008 STORM [JULY 2008 STORM EVENT] {Betterment} (Id_6945)	15433	FA-Storm Mark Nogueira 271-2693	\$632	\$632	\$632	\$632	\$632	\$632

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NHDOT comp 04/09 VARIOUS, STATEWIDE DEBRIS REMOVAL, NOT SITE SPECIFIC [JULY 2008 STORM EVENT] {Betterment} (Id_6939)	15422	FA-Storm Mark Nogueira 271-2693			\$2,830		\$2,830	\$2,830
NHDOT ADMINISTRATION comp 04/09 CONCORD OFFICE ADMINISTRATION [JULY 2008 STORM EVENT] {Betterment} (Id_6934)	15420	FA-Storm Mark Kirouac 271-2693						
NHDOT ADMINISTRATION comp 04/09 ADMINISTRATION FOR DISTRICT 3, 5, 6 [JULY 2008 STORM EVENT] {Betterment} (Id_6938)	15421	FA-Storm Mark Nogueira 271-2693			\$824		\$824	\$824
NORTHWOOD comp 04/09 US 4, SITE SPECIFIC DEBRIS REMOVAL, GUARDRAIL REPAIRS [JULY 2008 STORM EVENT] {Betterment} (Id_6931)	15427	FA-Storm Mark Nogueira 271-2693						\$1,934
PIERMONT comp 04/09 NH 25C, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6963)	15441	FA-Storm Mark Nogueira 271-2693		\$14,493				
PIERMONT comp 04/09 NH 10, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6964)	15442	FA-Storm Mark Nogueira 271-2693		\$30,385				
PIERMONT comp 04/09 RIVER ROAD, REPLACE BRIDGE WING OVER UNNAMED BROOK, [AUGUST 2008 STORM EVENT] {Betterment} (Id_6969)	15447	FA-Storm Mark Nogueira 271-2693		\$26,006				
PIERMONT comp 04/09 RIVER ROAD, PLUGGED PIPE DUE TO HEAVY RAINS [AUGUST 2008 STORM EVENT] {Betterment} (Id_6993)	15499	FA-Storm Mark Nogueira 271-2693		\$7,750				
PITTSFIELD comp 04/09 NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6932)	15428	FA-Storm Mark Nogueira 271-2693						\$1,339
PITTSFIELD comp 04/09 VARIOUS, SITE SPECIFIC PAVEMENT REPAIR DUE TO THE JULY 24, 2008 STORM [JULY 2008 STORM EVENT] {Betterment} (Id_6943)	15432	FA-Storm Mark Nogueira 271-2693						\$10,882
ROCKINGHAM COUNTY comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7139)	15638	FA-Storm Kevin Russell 868-1133						\$140,000
STATEWIDE comp 04/09 ADMINISTRATION FOR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6970)	15448	FA-Storm Mark Nogueira 271-2693	\$620	\$620	\$620	\$620	\$620	\$620
STATEWIDE VARIOUS, STATEWIDE ADMINISTRATION FOR [DEC 2008 STORM EVENT] {Betterment} (Id_7147)	15642	FA-Storm Kevin Russell 868-1133	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,665
STRAFFORD COUNTY comp 04/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7140)	15639	FA-Storm Mark Nogueira 271-2693			\$40,000			
SULLIVAN COUNTY comp 07/09 VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] {Betterment} (Id_7146)	15640	FA-Storm Kevin Russell 868-1133				\$85,000		

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WAKEFIELD comp 04/09 NH 153, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] {Betterment} (Id_6975)		15472	FA-Storm Mark Nogueira 271-2693			\$7,149			
WOLFEBORO comp 04/09 NH 109, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] {Betterment} (Id_6935)		15430	FA-Storm Dave Rodrigue 524-6667			\$5,236			
HOOKSETT comp 09/09 NH 3A, PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT; DRAINAGE REPAIRS (MAY 2006 FLOOD) {Betterment} (Id_6994)		14695A	C-Storm David Smith 271-7421					\$391,560	
THIS YEAR DISTRICT BUDGETS		\$22,000,000		\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS		\$26,721,053		\$5,130,093	\$4,197,561	\$4,732,889	\$3,882,488	\$4,849,574	\$3,928,448
THIS YEAR DISTRICT BALANCES		(\$4,721,053)		(\$994,093)	(\$193,561)	(\$596,889)	(\$780,488)	(\$933,574)	(\$1,222,448)
FISCAL YEAR 1992 thru 2009				\$57,033,430	\$60,611,429	\$58,904,409	\$49,560,039	\$63,543,346	\$49,734,726
DISTRICT BUDGETS TO DATE		\$345,283,710		\$62,266,445	\$60,978,774	\$63,556,220	\$48,140,363	\$65,959,856	\$44,382,053
DISTRICT BALANCES TO DATE		\$5,896,332		\$5,233,015	\$367,345	\$4,651,811	(\$1,419,677)	\$2,416,510	(\$5,352,673)

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE PE & ROW, PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] (Id_6490)	14936	PE Mark Richardson 271-2731	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$20,000								
FEDERAL \$20,000								
OTHER STATE MATCH \$5,000								
TPK \$5,000								
TRR \$15,000								
TOTAL \$65,000								
STATEWIDE VARIOUS, PROJECT TO TRACK CONSULTANT CHARGES FOR APPLICATION REVIEW {Betterment} (Id_7452)	15859	PE Caleb Dobbins 271-2693	\$41,667	\$41,667	\$41,667	\$41,667	\$41,667	\$41,667
WOODSTOCK adv 09/09 NH 112, PAVEMENT REHABILITATION FROM A POINT 0.7 MILES WEST OF BEAVER POND AND CONTINUING EAST TO NH 118 (LOST RIVER RD) (4.5 MILES) {Forest Highways} [ARRA] (Id_7246)	15706	PE Craig Green 271-2784			\$25,000			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$25,000								
FEDERAL \$1,121,640								
TOTAL \$1,146,640								
DISTRICT 1 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7065)	15561	C Eric Thibodeau 271-3151	\$1,839,838					
DISTRICT 2 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*] (Id_7066)	15562	C Eric Thibodeau 271-3151		\$2,885,225				
DISTRICT 3 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7067)	15563	C Eric Thibodeau 271-3151			\$2,118,326			
DISTRICT 4 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7068)	15564	C Eric Thibodeau 271-3151				\$1,940,310		
DISTRICT 5 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7069)	15565	C Eric Thibodeau 271-3151					\$1,596,481	
DISTRICT 6 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7070)	15566	C Eric Thibodeau 271-3151						\$1,558,600

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DUMMER adv 08/09 NH 16 & 110A, NH16, BEGINNING SOUTH OF NH 110A INTERSECTION & EXTENDS SOUTHERLY .5 MI, CONSTRUCTION OF A DETOUR AND ASSOCIATED DETOUR WORK PRIOR TO CONSTRUCTION {Federal Emergency Relief} {Betterment} (Id_7385)	15804 Craig Green 271-2784	C	\$1,043,759					
DUMMER adv 03/10 NH 16, PERMANENT REPAIRS FOR THE REALIGN AND RECONSTRUCTION FROM NH 110A SOUTH 0.5 MILES. WORK ALSO INCLUDES STABILIZATION OF FAILED SLOPE {Federal Emergency Relief} {Betterment} (Id_7386)	15805 Craig Green 271-2784	C	\$2,211,428					
HAVERTHILL NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116 {Betterment} (Id_4243)	14154 Alan Hanscom 448-2654	C		\$600,000				
STATEWIDE adv 03/09 VARIOUS ROUTES, CHIP SEAL PROJECTS LOCATED IN DISTRICT 3, 4, 5, & 6 [BET-RES] {Annual Betterment Resurfacing} (Id_7226)	15694 Eric Thibodeau 271-3151	C			\$204,501	\$204,501	\$204,501	\$204,501
WAKEFIELD NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD {Betterment} (Id_3916)	14087 David Smith 271-7421	C			\$540,000			
ALTON NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL [BET-HIRI*3639] {Betterment} (Id_3957)	14018 Mark Morrill 524-6667	FA			\$145,000			
ANDOVER NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES [BET-RSR*6730] {Betterment} (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$382,000				
AUBURN NH 121, DRAINAGE PIPE REPLACEMENT-REPLACE 48 INCH CMP WITH 8' x 4' CONCRETE PIPE ARCH [BET-FA*789] {Betterment} (Id_7400)	15820 Pam Mitchell 485-9526	FA					\$158,250	
CAMPTON NH 49, DECK REPAIR, MEMBRANE, PAVE OVER PEMIGIWASSETT RIVER - 124/129 [BET-BRPI*4212] {Betterment} (Id_6907)	15847 Doug Gosling 271-3667	FA			\$20,000			
CANTERBURY BAPTIST ROAD, REPLACE EXISTING 72" RCP THAT IS IN NEED OF REPAIR, 0.3 MILES WEST OF SHAKER ROAD [BET-FA*789] {Betterment} (Id_7387)	15806 Dave Rodrigue 524-6667	FA			\$25,000			
CONCORD NH 106, CONSTRUCTION OF PARKING LOT FOR THE BUREAU OF TRAFFIC {Betterment} (Id_5960)	14459 Bill Lambert 271-3725	FA					\$45,000	

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DEERFIELD NH 107, EXCAVATE 225 LINEAR FEET, 455 CY OF LEDGE TO CONSTRUCT DRAINAGE SWALE AND SHOULDER [BET-FA*789] {Betterment} (Id_7396)	15812 Ralph Sanders 868-1133	FA						\$35,000
DISTRICT 1 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7265)	11661R Greg Placy 788-4641	FA	\$419,603					
DISTRICT 2 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7266)	11662R Alan Hanscom 448-2654	FA		\$418,304				
DISTRICT 3 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT [Parent=BET-RL*792] (Id_7267)	11663R Mark Morrill 524-6667	FA			\$446,181			
DISTRICT 4 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7268)	11664R Doug Graham 352-2302	FA				\$500,867		
DISTRICT 5 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7269)	11665R Pam Mitchell 485-9526	FA					\$399,909	
DISTRICT 6 VARIOUS ROUTES, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent=BET-RL*792] (Id_7270)	11666R Doug DePorter 868-1133	FA						\$516,572
DISTRICT ONE VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Parent = BET-FA*789) (Id_6912)	15408 Greg Placy 788-4641	FA	\$50,000					
DISTRICT ONE VARIOUS ROUTES, PURCHASE GRAVEL TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT [BET-FA*789] {Betterment} (Id_7413)	15834 Dave Rodrigue 524-6667	FA	\$50,000					
EPSOM US4, REMOVE CULVERT AND CONSTRUCT NEW CULVERT ALONG EAST BOUND PAVED SHOULDER 2000' EAST OF NH 107 [BET-FA*789] {Betterment} (Id_7331)	15784 Ralph Sanders 868-1133	FA						\$12,000
FRANCONIA NH 18 / 116 / WALLACE HILL RD, REMOVE RIGHT TURN SLIP LANE ON WALLACE HILL ROAD AND POSSIBLY ADD RIGHT TURN LANE AT INTERSECTION IF WARRANTED (PARENT=BET HIRI*3639) (Id_7248)	15708 Subramanian Sharma 271-1625	FA	\$30,000					
FRANKLIN US 3, INSTALL CATCH BASIN 0.33 MI SOUTH OF HOLY CROSS RD & CONSTRUCT NEW CROSS PIPE UNDER RAIL BED [BET-FA*789] {Betterment} (Id_7451)	15860 Alan Hanscom 448-2654	FA		\$8,500				

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STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HEBRON NH 3A, IMPROVE NORTH SHORE ROAD INTERSECTION PLATFORM [BET-HIRI*3639] {Betterment} (Id_5925)	14395 Alan Hanscom 448-2654	FA		\$38,000				
HILLSBOROUGH - WALPOLE NH 9 & NH 123, PROCESS / CRUSH 14,000 CY OF ASPHALT, CONCRETE, AND ROADWAY DEBRIS [BET- FA*789] {Betterment} (Id_7343)	15799 John Kalfelz 352-2302	FA				\$95,000		
JACKSON NH 16B, CARTER NOTCH RD, DUNDEE ROAD, PAVEMENT LEVELING [BET-RL*792] {Betterment} (Id_7341)	15794 Greg Placy 788-4641	FA	\$20,000					
LANDAFF MILL BROOK ROAD, ADD DRAINAGE AND CRUSH GRAVEL TO STABILIZE ROADBASE AND PAVEMENT [BET-RSR*6730] {Betterment} (Id_7426)	15850 Dave Rodrigue 524-6667	FA	\$195,000					
LEE NH 125, DREDGE DRAINAGE CHANNEL THAT FLOWS BETWEEN NH 125 AND MARKET BASKET PROPERTY [BET-FA*789] {Betterment} (Id_7307)	15770 Ralph Sanders 868-1133	FA						\$10,000
LITCHFIELD US 3, EMBANKMENT STABILIZATION AND RE-SET 24 INCH RCP ERODED DURING THE SEPTEMBER 2008 FLOODS {Betterment} (Id_7448)	15856 Pam Mitchell 485-9526	FA					\$23,550	
LONDONDERRY NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM {Betterment} (Id_5787)	14311 Pam Mitchell 485-9526	FA					\$30,000	
LYME NORTH THETFORD ROAD, INSTALL UNDERDRAIN FROM RIVER RD TO NH 10, APPROX. 9830 FEET (Parent = BET-FA*789) (Id_6738)	15289 Alan Hanscom 448-2654	FA		\$20,000				
LYME LYME CENTER ROAD, EXTEND EXISTING BOX CULVERTS 0.30 MI. WEST & 0.51 MI. EAST OF ACORN HILL ROAD [BET-FA*789] {Betterment} (Id_7454)	15861 Alan Hanscom 448-2654	FA		\$4,000				
MAINE DOT LAB TESTING VARIOUS, NH DOT MATERIALS & RESEARCH WILL PERFORM CEMENT PRODUCT TESTING SERVICES IN ACCORDANCE WITH FHWA REQUIREMENTS (Contract Expires 3/31/2011) {Betterment} (Id_7264)	15734 Denis Boisvert 271-3151	FA	\$0	\$0	\$0	\$0	\$0	\$0
NEWFIELDS VARIOUS ROUTES, MIX PAVEMENT MILLINGS WITH CRUSHED GRAVEL FOR SHOULDER LEVELING [BET- RL*792] {Betterment} (Id_7342)	15798 Ralph Sanders 868-1133	FA						\$30,000
NORTHWOOD NH 107, RESET 36" RCP CULVERT 0.05 MILE NORTH OF HIGH STREET [BET-FA*789] {Betterment} (Id_7332)	15788 Ralph Sanders 868-1133	FA						\$8,700
ORFORD NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 26 ft MANHOLES, DISTRICT 2 (Parent = BET- FA*789) (Id_6600)	14953 Alan Hanscom 448-2654	FA		\$35,000				

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C
- Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
PITTSFIELD NH 107, UPSIZE TWO CULVERT CROSSINGS BASED ON DRAINAGE STUDY [BET-RSR*6730] {Betterment} (Id_7412)	15833 Mark Morrill 524-6667	FA			\$10,000			
PLYMOUTH YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128 (Id_3076)	13548 Alan Hanscom 448-2654	FA		\$100,000				
PORTSMOUTH US 1 BYPASS, OPENING ALBACORE CONNECTION FOR TRUCK TRAFFIC {Betterment} (Id_7310)	15774 Bob Landry 271-3725	FA						\$25,000
ROCHESTER NH 125, REPLACE THREE LOOP DETECTORS AT THE INTERSECTION WITH CHESLEY HILL RD / MAIN ST [BET-FA*789] {Betterment} (Id_7393)	15810 Ralph Sanders 868-1133	FA						\$5,000
ROLLINSFORD US 4, REPLACE SECTIONS OF 15" RCP CULVERT NEAR THE INLET NEAR THE GENERAL JOHN SULLIVAN WAY [BET-FA*789] {Betterment} (Id_7333)	15789 Ralph Sanders 868-1133	FA						\$10,000
STATEWIDE VARIOUS ROUTES, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES. STATE FY 2010 [BET-BRPI*4212] {Betterment} (Id_7336)	12927J Dave Powelson 271-3714	FA	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)	BET-BRPI* Doug Gosling 271-3667	FA	\$52,500	\$52,500	\$32,500	\$52,500	\$52,500	\$52,500
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$65,833	\$83,333	\$185,833		\$52,583	\$130,133
STATEWIDE DISTRICTS BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)	BET-HIRI* Bill Lambert 271-3725	FA	\$103,333	\$98,333		\$133,333	\$133,333	\$133,333
STATEWIDE DISTRICTS TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)	BET-ISU Bill Lambert 271-3725	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
STEWARTSTOWN BEAR ROCK ROAD, STABILIZE ROAD STRUCTURE UTILIZING RAP AND PAVE [BET-FA*789] {Betterment} (Id_7363)	15802 Greg Placy 788-4641	FA	\$45,000					
SUTTON - BRADFORD NH 114, NORTH KEYSER ST IN SUTTON. TO MAIN ST IN BRADFORD, ISOLATED ROAD LIFTS BOX CUTS. UNDERDRAIN. ISOLATED PAVING (0.44 MILES) [BET-FA*789] {Betterment} (Id_7392)	15809 Alan Hanscom 448-2654	FA		\$60,000				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
TAMWORTH NH 113, REPAIR & EXTEND CONCRETE BOX CULVERT TO ALLOW FOR FUTURE WIDENING OF THE ROADWAY. CONSTRUCT NEW HEADERS & WING WALLS ON BOTH ENDS, REALIGN & STRAIGHTEN THE STREAM CHANNEL {Betterment} (Id_6154)	14574 Dave Rodrigue 524-6667	FA			\$7,500			
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL {Betterment} (Id_4221)	14138 Pam Mitchell 485-9526	FA					\$140,000	
WENTWORTH NH 25 & EASTSIDE ROAD, RECONSTRUCT INTERSECTION [BET-HIRI*3639] {Betterment} (Id_3044)	13533B Alan Hanscom 448-2654	FA		\$35,000				
WESTMORELAND NH 63, EXTEND PIPE AND RETAINING WALL TO GAIN ADDITIONAL SHOULDER WIDTH, 0.9 MILES NORTH OF SOUTH VILLAGE ROAD {Betterment} (Id_6388)	14809 John Kalfelz 352-2302	FA				\$34,000		
NEW HAMPTON adv 12/09 NH 104, RECONSTRUCT AND EXPAND THE EXISTING PARK AND RIDE LOCATED AT THE DRIVE TO THE NH DOT D-3 NEW HAMPTON HIGHWAY MAINTENANCE FACILITY (Related CMAQ Project 13876 [Part 02-24CM]) {Betterment} (Id_7289)	15753 Mike Dugas 271-7423	C/FA			\$250,000			
MULTI-FUNDED PROJECT, TOTALS								
	BETTERMENT	\$250,000						
	FEDERAL	\$80,000						
	OTHER STATE MATCH	\$20,000						
	TOTAL	\$350,000						
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)	BET-RSR Caleb Dobbins 271-2693	FA/C	\$399,167	\$399,167	\$399,167	\$399,167	\$399,167	\$399,167
BELMONT NH 107, DRAINAGE AND ROADWAY REPAIRS NEAR MARSH HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7326)	15783 Dave Rodrigue 524-6667	FA-Storm			\$5,000			
BELMONT NH 140, DRAINAGE AND ROADWAY REPAIRS FROM GILMANTON TOWNLINE TO NH 106, DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7329)	15787 Dave Rodrigue 524-6667	FA-Storm			\$5,000			
GILMANTON NH 140, DRAINAGE AND ROADWAY REPAIRS FROM ALLENS MILL ROAD TO BELMONT T/L DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7327)	15785 Dave Rodrigue 524-6667	FA-Storm			\$120,000			
GREENFIELD - JAFFREY - PETERBOROUGH US 202, NH 101, NH 136, DUBLIN RD, FOREST RD, REPAIR ROADWAY WASHOUT CAUSED BY HEAVY RAINS ON AUGUST 22, 2009 [BET-RES*581] {Betterment} (Id_7399)	15814 John Kalfelz 352-2302	FA-Storm				\$200,000		

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
LACONIA NH 106, DRAINAGE AND ROADWAY REPAIRS NEAR PRESCOTT HILL ROAD DUE TO A RAIN EVENT ON JUNE 27, 28, 2009 {Betterment} (Id_7328)		15786	FA-Storm			\$5,000			
		Dave Rodrigue 524-6667							
ANDOVER US 4 / NH 11, CULVERT REPLACEMENT [MAY 2006 STORM EVENT] {Betterment} (Id_6840)		14679A	C-Storm		\$1,035,000				
		David Smith 271-7421							
THIS YEAR DISTRICT BUDGETS		\$23,500,000		\$4,418,000	\$4,277,000	\$4,418,000	\$3,313,500	\$4,183,000	\$2,890,500
THIS YEAR DISTRICT PROGRAMS		\$27,664,287		\$6,594,627	\$6,323,529	\$4,613,174	\$3,628,844	\$3,304,441	\$3,199,673
THIS YEAR DISTRICT BALANCES		(\$4,164,287)		(\$2,176,627)	(\$2,046,529)	(\$195,174)	(\$315,344)	\$878,559	(\$309,173)
FISCAL YEAR 1992 thru 2010				\$63,628,056	\$66,934,957	\$63,517,583	\$53,188,884	\$66,847,786	\$52,934,398
DISTRICT BUDGETS TO DATE		\$368,783,710		\$66,684,445	\$65,255,774	\$67,974,220	\$51,453,863	\$70,142,856	\$47,272,553
DISTRICT BALANCES TO DATE		\$1,732,045		\$3,056,389	(\$1,679,183)	\$4,456,636	(\$1,735,021)	\$3,295,070	(\$5,661,845)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE DISTRICT PRESERVATION, BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) (Id_2092)	BET-BPAINT* Doug Gosling 271-3667	C	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
STATEWIDE DISTRICTS PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] (Annual Betterment) (Id_2365)	BET-GRL* Caleb Dobbins 271-2693	C	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STATEWIDE DISTRICTS PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)	BET-RES* Eric Thibodeau 271-3151	C	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$180,000,000								
FEDERAL \$10,000,000								
TOTAL \$190,000,000								
FITZWILLIAM NH 119, REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL [BET-ISU*3833] (Betterment) (Id_6115)	14560 John Kalfelz 352-2302	FA				\$80,000		
MAINE DOT LAB TESTING VARIOUS, NH DOT MATERIALS & RESEARCH WILL PERFORM CEMENT PRODUCT TESTING SERVICES IN ACCORDANCE WITH FHWA REQUIREMENTS (Contract Expires 3/31/2011) (Betterment) (Id_7264)	15734 Denis Boisvert 271-3151	FA	\$0	\$0	\$0	\$0	\$0	\$0
ROCHESTER PICKERING ROAD, RECLAIM, EXCAVATE AND REPLACE CRUSHED GRAVEL AND PAVEMENT [BET-RSR*6730] (Betterment) (Id_7456)	15863 Ralph Sanders 868-1133	FA						\$433,332
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)	BET-BRPI* Doug Gosling 271-3667	FA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$300,000	\$300,000	\$197,730	\$300,000	\$300,000	\$300,000
STATEWIDE DISTRICTS BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)	BET-HIRI* Bill Lambert 271-3725	FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
STATEWIDE DISTRICTS TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)	BET-ISU Bill Lambert 271-3725	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
STATEWIDE DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)	BET-RL* Caleb Dobbins 271-2693	FA	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
WAKEFIELD NH 16, EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD [BET-FA*789] (Betterment) (Id_3917)	14088 David Smith 271-7421	FA			\$102,270			

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PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (ld_6730)		BET-RSR	FA/C	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$566,668
			<i>Caleb Dobbins</i> 271-2693						
THIS YEAR DISTRICT BUDGETS	\$36,500,000			\$6,862,000	\$6,643,000	\$6,862,000	\$5,146,500	\$6,497,000	\$4,489,500
THIS YEAR DISTRICT PROGRAMS	\$35,000,001			\$5,820,000	\$5,820,000	\$5,820,000	\$5,900,000	\$5,820,000	\$5,820,000
THIS YEAR DISTRICT BALANCES	\$1,499,999			\$1,042,000	\$823,000	\$1,042,000	(\$753,500)	\$677,000	(\$1,330,500)
FISCAL YEAR 1992 thru 2011				\$69,448,056	\$72,754,958	\$69,337,584	\$59,088,884	\$72,667,787	\$58,754,398
DISTRICT BUDGETS TO DATE	\$405,283,710			\$73,546,445	\$71,898,774	\$74,836,220	\$56,600,363	\$76,639,856	\$51,762,053
DISTRICT BALANCES TO DATE	\$3,232,044			\$4,098,389	(\$856,184)	\$5,498,636	(\$2,488,521)	\$3,972,069	(\$6,992,346)

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE DISTRICT PRESERVATION, BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) (Id_2092)		BET-BPAINT*	C	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
		Doug Gosling 271-3667							
STATEWIDE DISTRICTS PRESERVATION, GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] (Annual Betterment) (Id_2365)		BET-GRL*	C	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
STATEWIDE DISTRICTS PAVEMENT, RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) (Id_581)		BET-RES*	C	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
		Eric Thibodeau 271-3151							
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT	\$180,000,000								
FEDERAL	\$10,000,000								
TOTAL	\$190,000,000								
STATEWIDE DISTRICTS BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)		BET-BRPI*	FA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		Doug Gosling 271-3667							
STATEWIDE DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) (Id_789)		BET-FA*	FA	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
		Caleb Dobbins 271-2693							
STATEWIDE DISTRICTS BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)		BET-HIRI*	FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Bill Lambert 271-3725							
STATEWIDE DISTRICTS TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)		BET-ISU	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		Bill Lambert 271-3725							
STATEWIDE DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BET-RL*	FA	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
		Caleb Dobbins 271-2693							
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} (Id_6730)		BET-RSR	FA/C	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Caleb Dobbins 271-2693							
THIS YEAR DISTRICT BUDGETS		\$36,500,000		\$6,862,000	\$6,643,000	\$6,862,000	\$5,146,500	\$6,497,000	\$4,489,500
THIS YEAR DISTRICT PROGRAMS		\$34,920,000		\$5,820,000	\$5,820,000	\$5,820,000	\$5,820,000	\$5,820,000	\$5,820,000
THIS YEAR DISTRICT BALANCES		\$1,580,000		\$1,042,000	\$823,000	\$1,042,000	(\$673,500)	\$677,000	(\$1,330,500)
FISCAL YEAR 1992 thru 2012				\$75,268,056	\$78,574,958	\$75,157,584	\$64,908,884	\$78,487,787	\$64,574,398
DISTRICT BUDGETS TO DATE		\$441,783,710		\$80,408,445	\$78,541,774	\$81,698,220	\$61,746,863	\$83,136,856	\$56,251,553
DISTRICT BALANCES TO DATE		\$4,812,044		\$5,140,389	(\$33,184)	\$6,540,636	(\$3,162,021)	\$4,649,069	(\$8,322,846)

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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