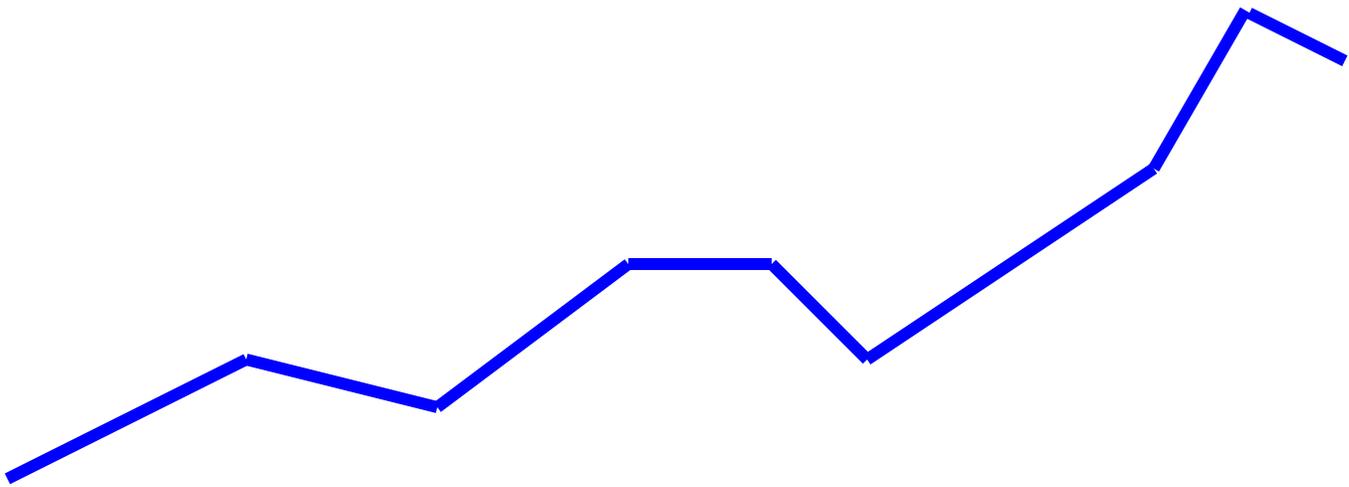


Construction Cost Index

New Hampshire Department of Transportation

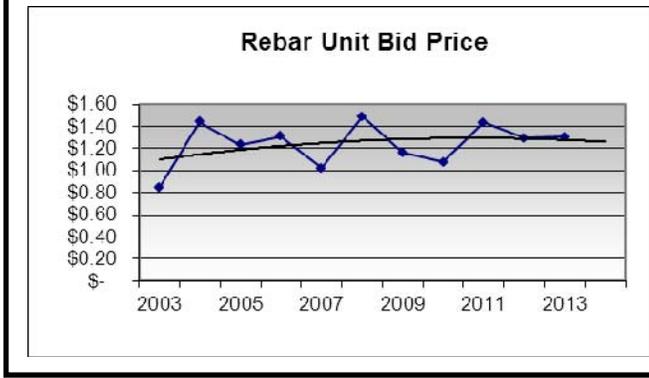
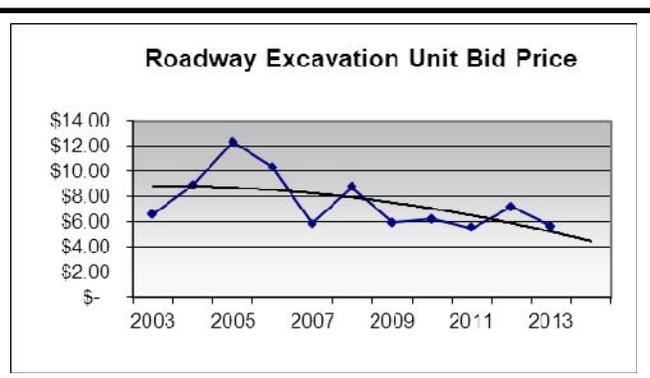
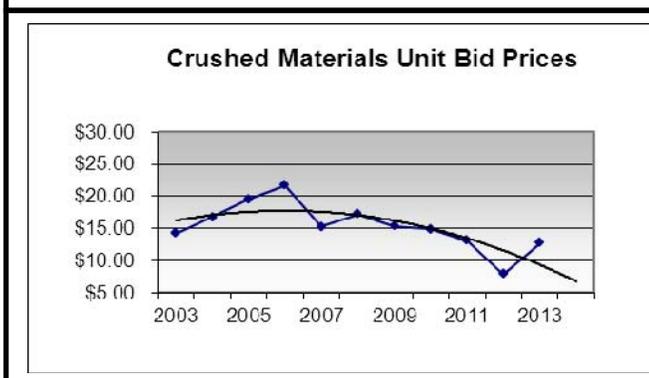
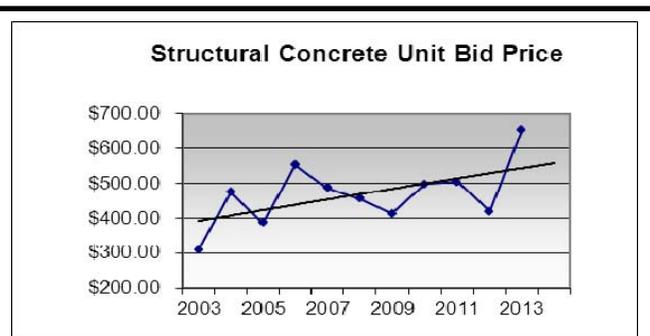
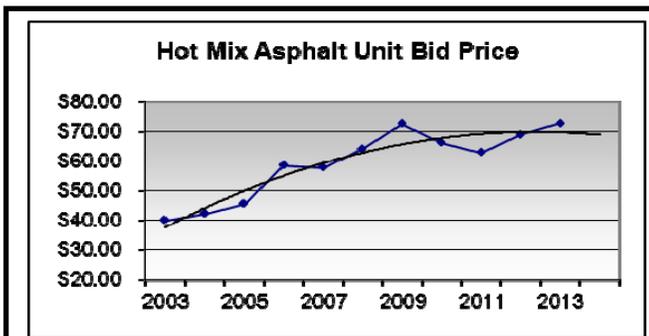
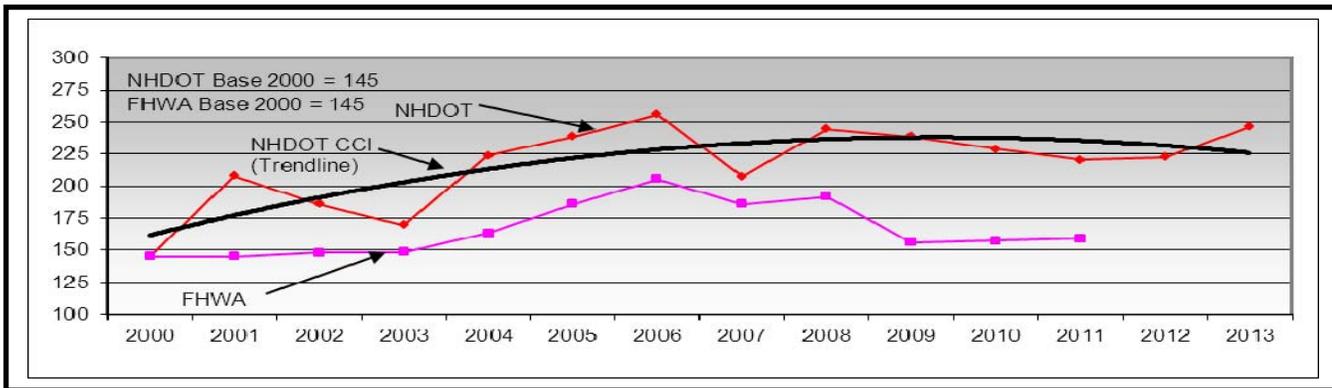


New Hampshire DOT Bureau of Construction
2nd Quarter, 2013



Construction Cost Indices for the 1st Half of 2013

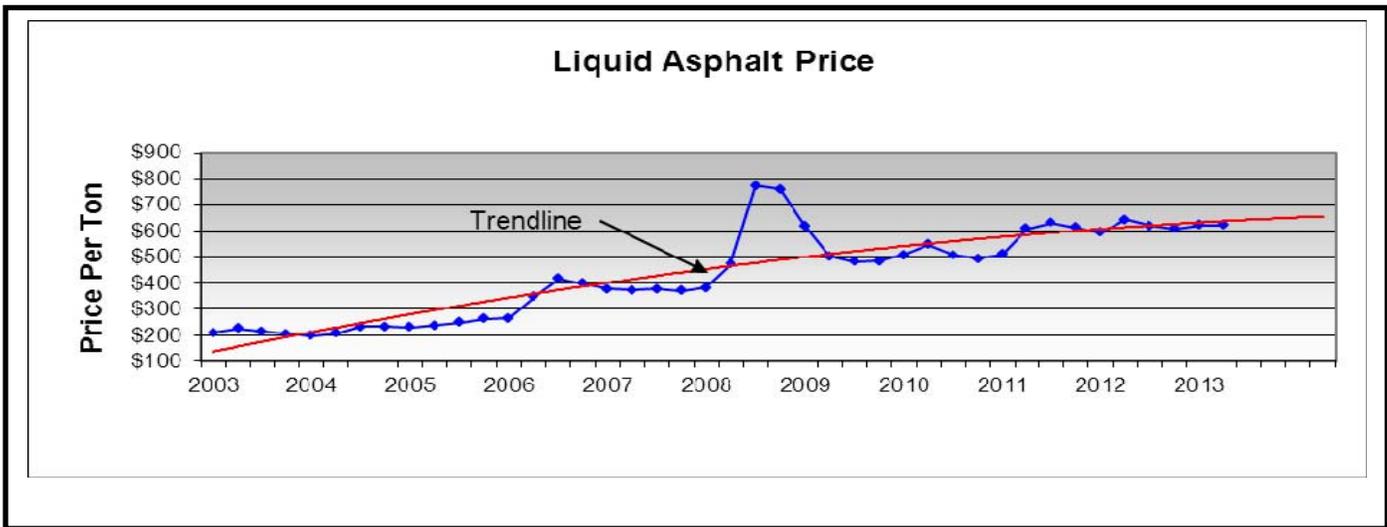
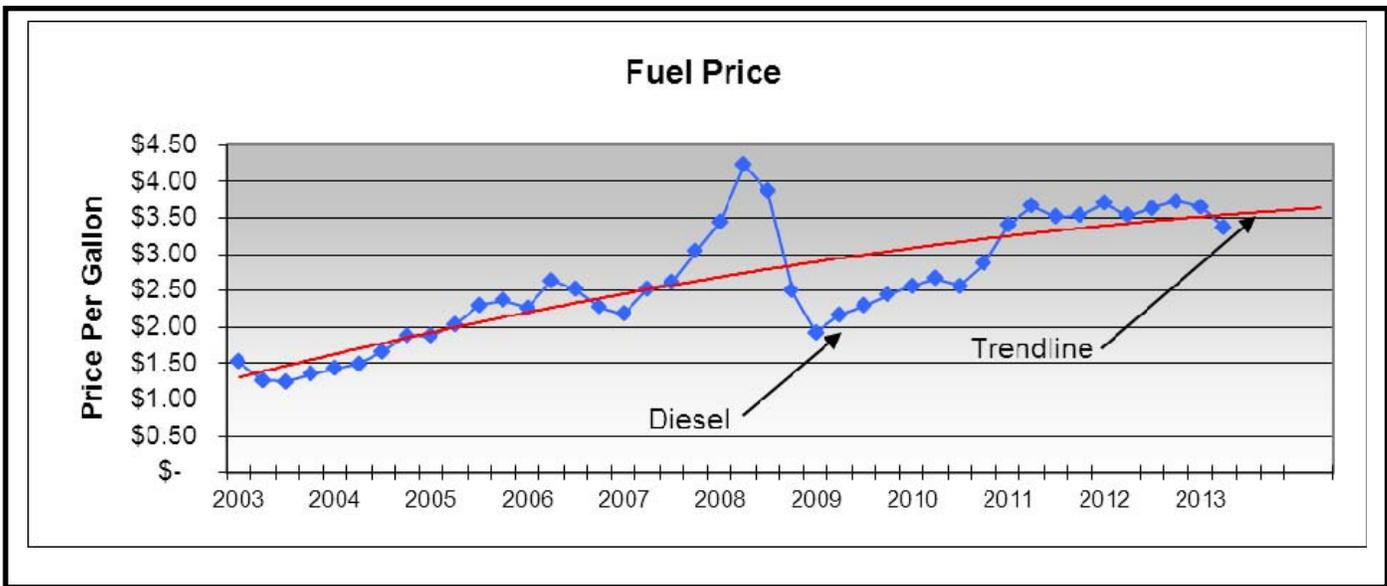
NHDOT Base 2000 = 145; FHWA Base 2000 = 145



The downward trend of the Index has slowed with this latest uptick. The 2nd Quarter of 2013 shows the CCI index at 246 which is up just over 10% from the end of 2012 and back to the level of 2008. Fuel prices dipped this quarter but in general have been trending slightly up, along with the price of Liquid Asphalt, since the first quarter of 2011 (\$3.38 and \$622.50) respectively. Out of the 6 material categories tracked, 5 finished the quarter up in price and 1 finished down. Crushed Material is up 60% but had been trending steadily downward over the past 5 years while Structural Concrete was up 46% as part of a fluctuating upward trend. Hot Mix Asphalt was up 8% at \$72.46/ton. Roadway Excavation was down but overall has been at or near \$6/CY since 2007.

The following Components (weighted as shown) are used to compute the NHDOT CCI:	
Hot Mix Asphalt	44%
Crushed Material	15%
Roadway Excavation	14%
Steel	12%
Concrete	11%
ReBar	4%

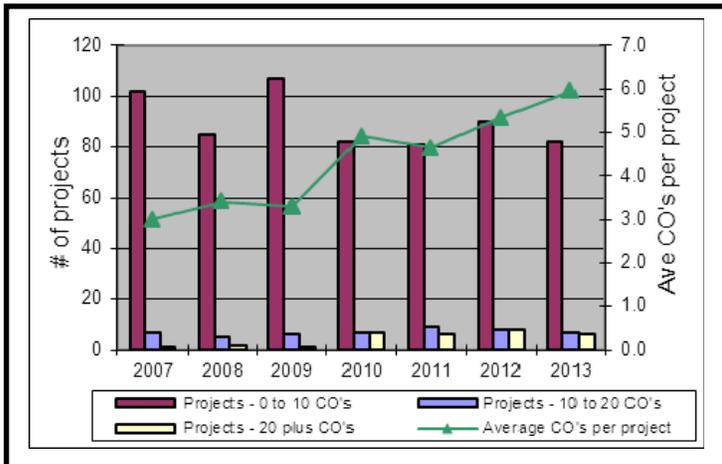
NHDOT Fuel & Liquid Asphalt Prices



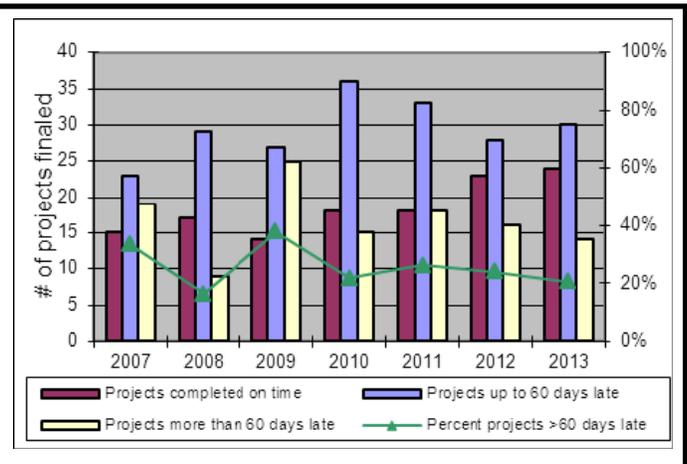
Construction Bureau Performance Measures

Compiled by State Fiscal Year

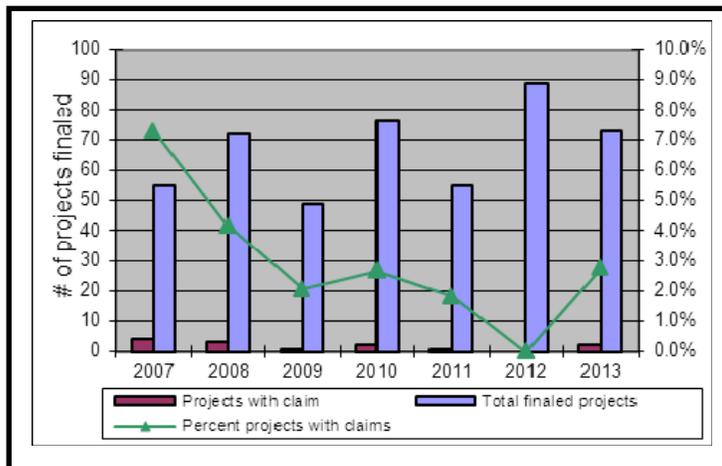
CHANGE ORDERS



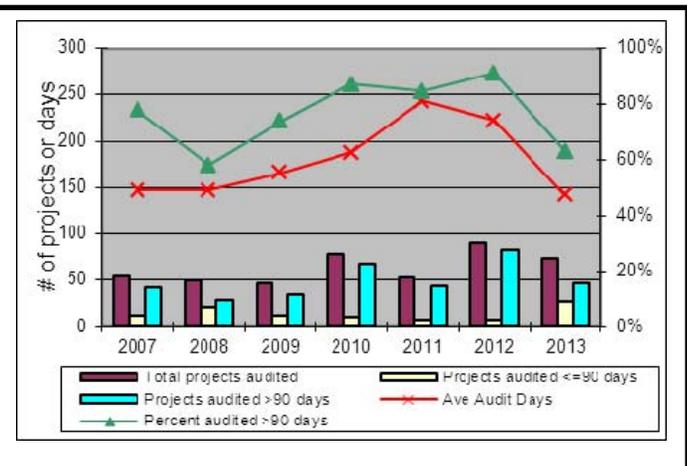
CONTRACT DURATION



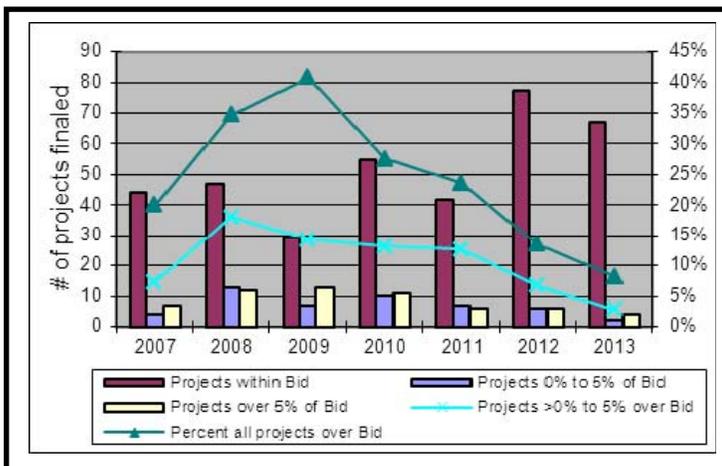
CONTRACTOR CLAIMS



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

