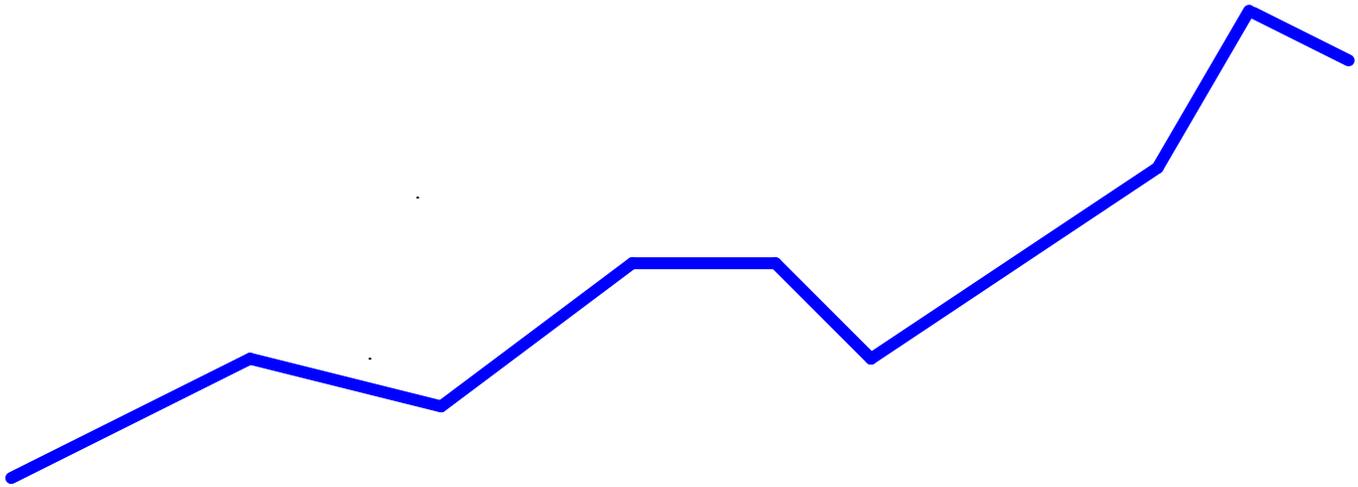


Construction Cost Index

New Hampshire Department of Transportation

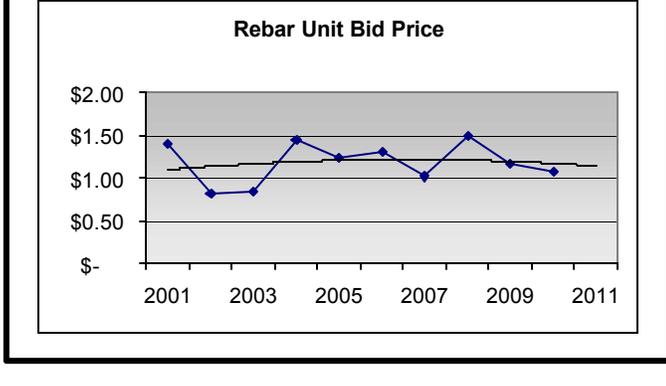
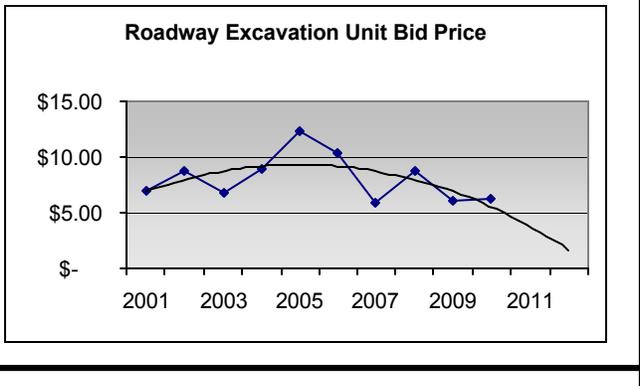
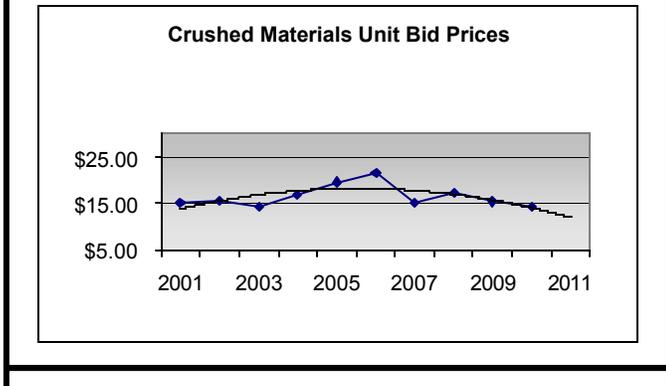
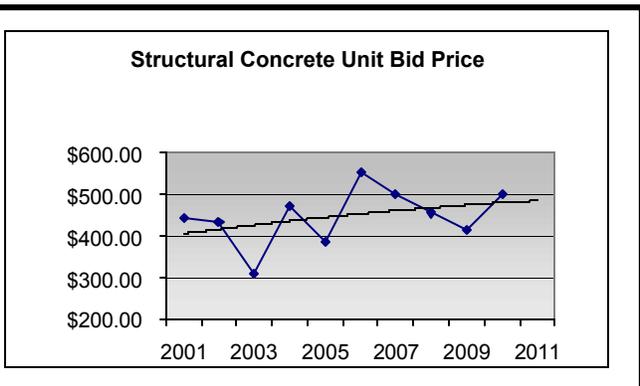
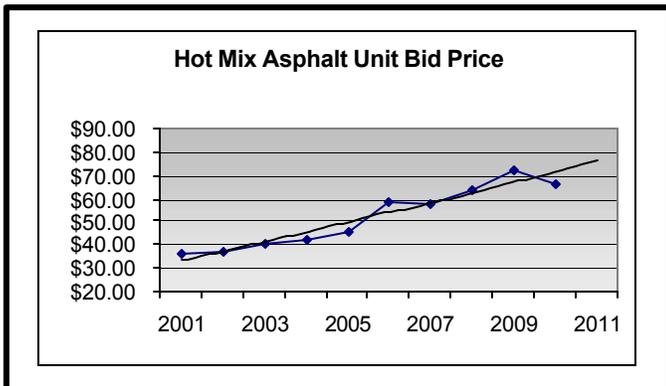
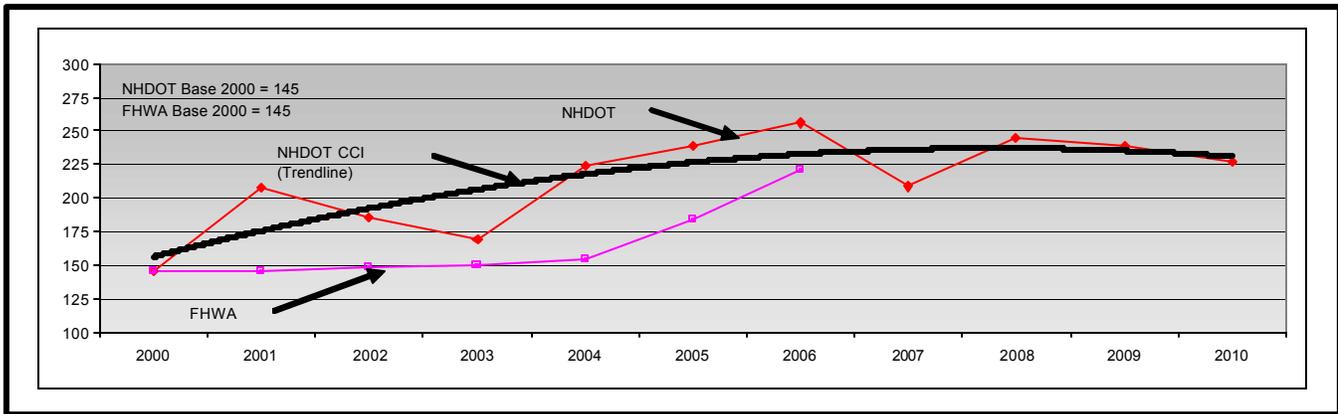


New Hampshire DOT Bureau of Construction
4th Quarter, 2010



Construction Cost Indices through 4th Quarter, 2010

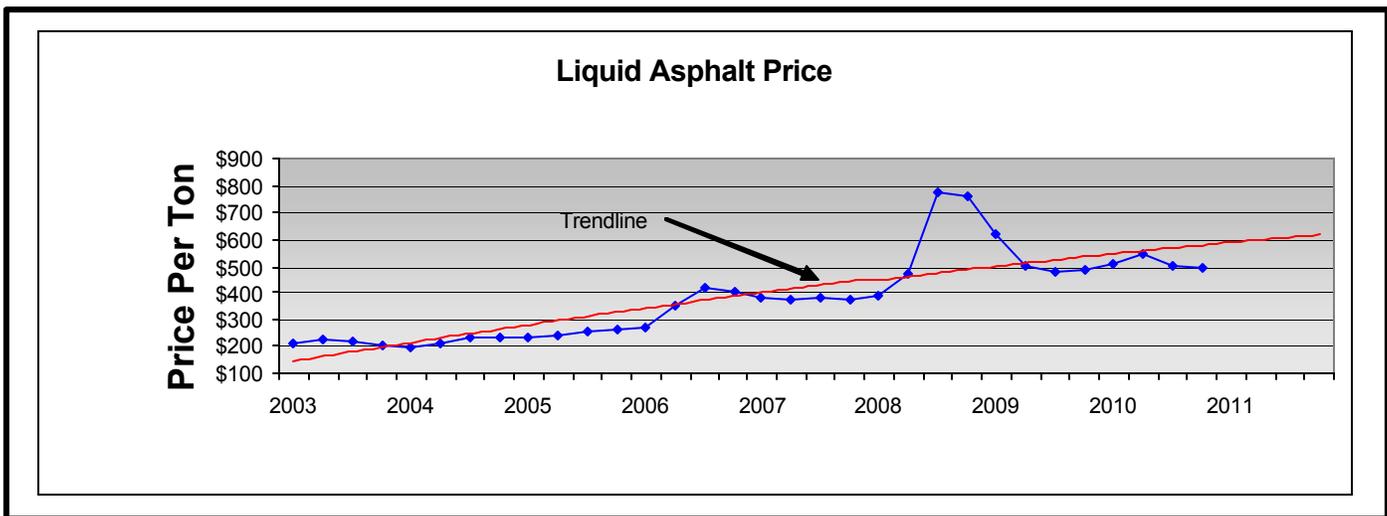
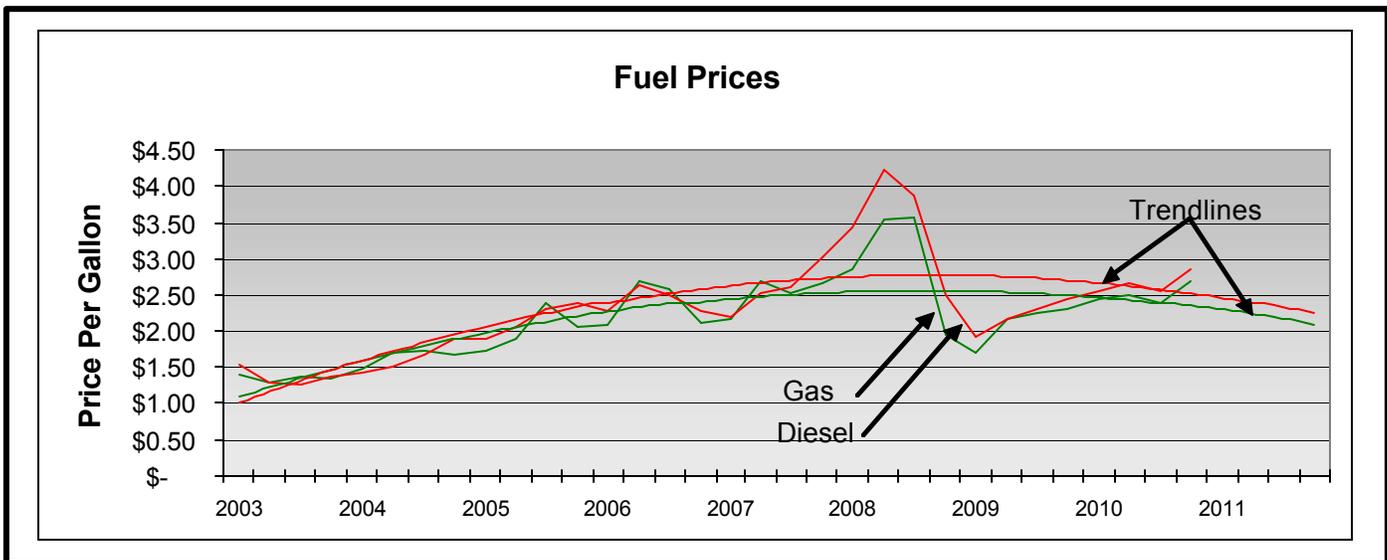
NHDOT Base 2000 = 145; FHWA Base 2000 = 145



The last half of 2010 showed the index rebounding to 227, which still represents an overall decrease in relation to the 2009 index (238) of 4.6%. The average price of fuel has also increased 17.8% (\$2.85/gal) while the average price for liquid asphalt continued to fall to \$487/ton. Since 2007 liquid asphalt prices have increased an average of 11% per year. The price of liquid asphalt is still down 37% from its high of \$774/Ton in 2008 and the HMA price finished down 8.7% at \$66.29. The cost of crushed material remains the lowest since 2003 at around \$14/ton. All of the categories were down in 2010 with the exception of Roadway Excavation and Structural Concrete which were up 4.5% and 21.7% respectively.

The following Components (weighted as shown) are used to compute the NHDOT CCI:	
Hot Mix Asphalt	40%
Crushed Material	16%
Roadway Excavation	14%
Steel	13%
Concrete	12%
ReBar	5%

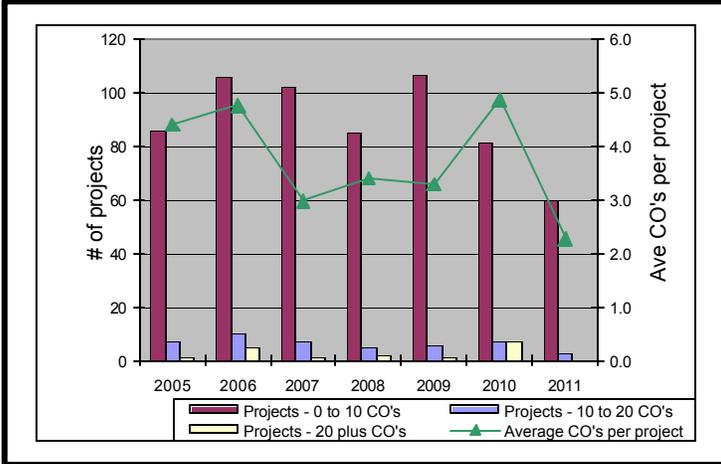
NHDOT Fuel & Liquid Asphalt Prices



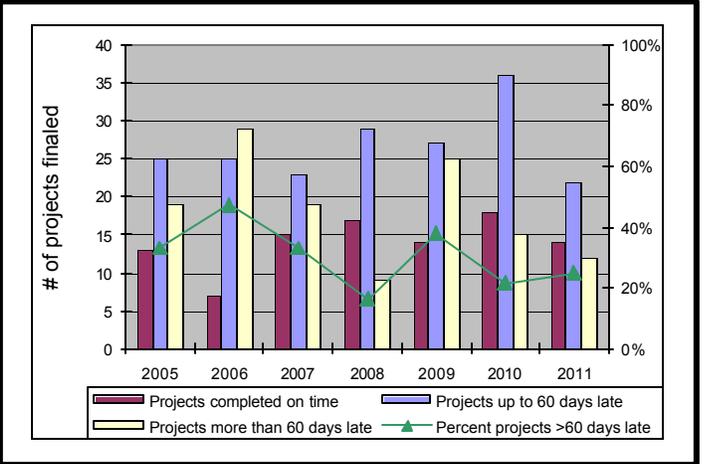
Construction Bureau Performance Measures

Compiled by State Fiscal Year

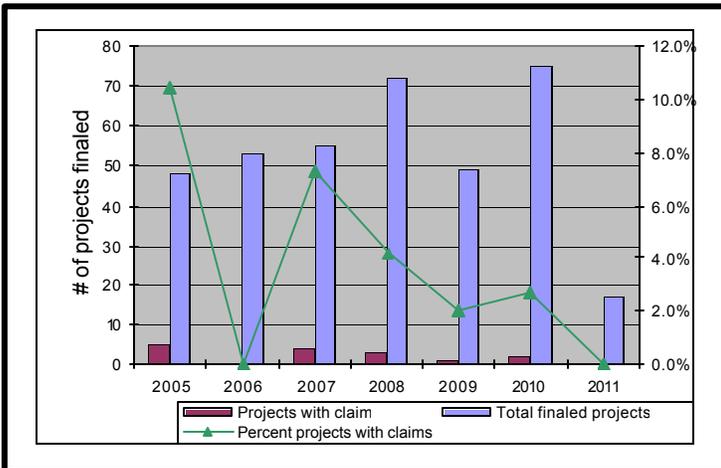
CHANGE ORDERS



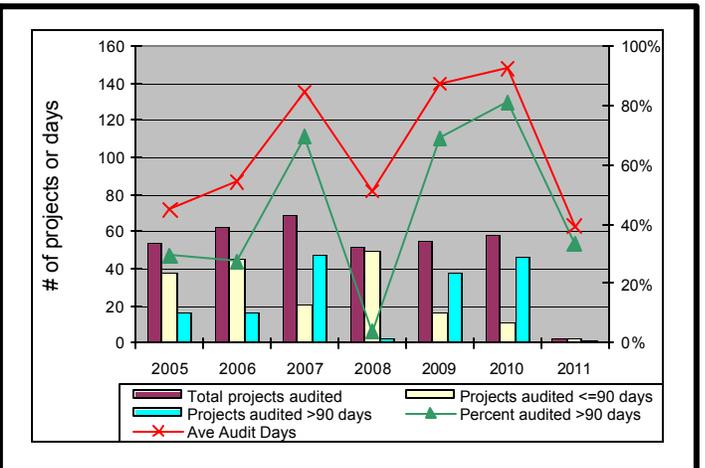
CONTRACT DURATION



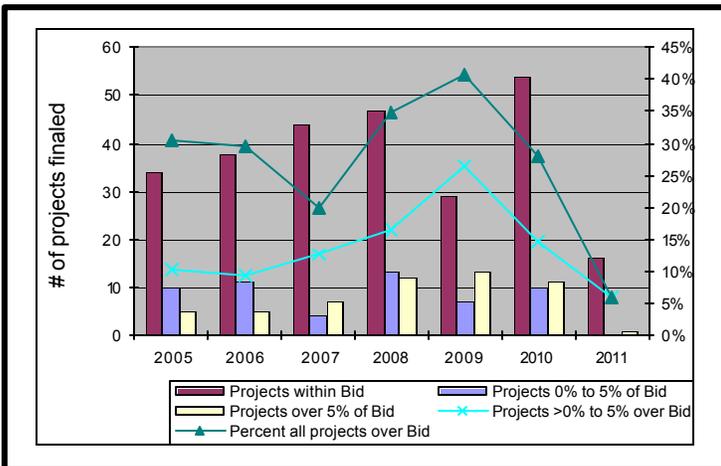
CONTRACTOR CLAIMS



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

