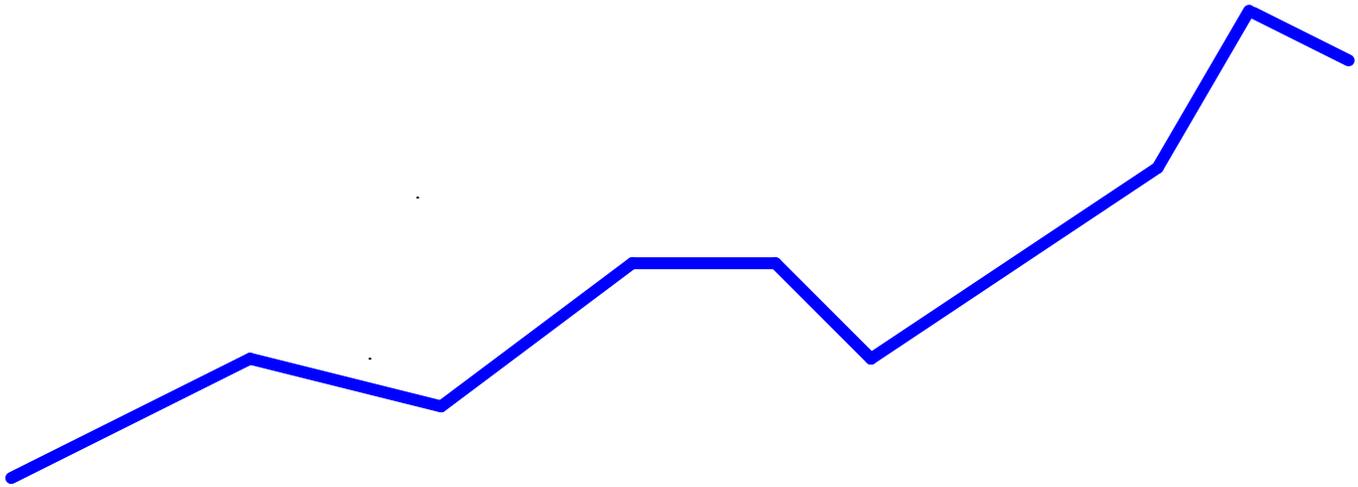


Construction Cost Index

New Hampshire Department of Transportation

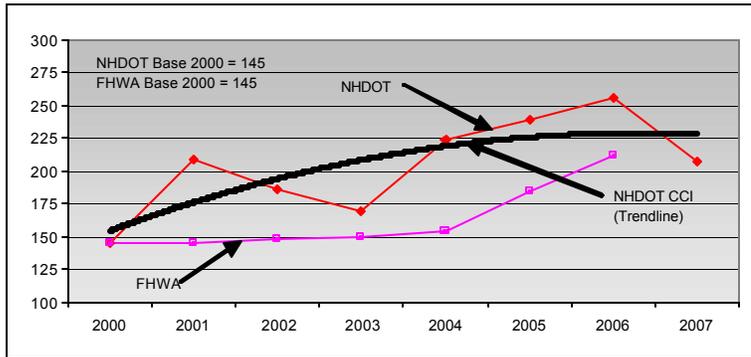


New Hampshire DOT Bureau of Construction
4th Quarter, 2007



Construction Cost Indices through 4th Quarter, 2007

NHDOT Base 2000 = 145; FHWA Base 2000 = 145

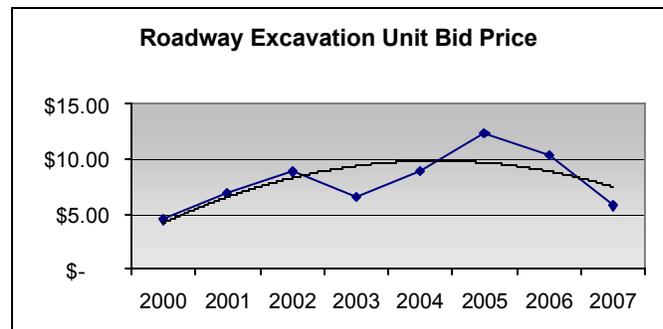
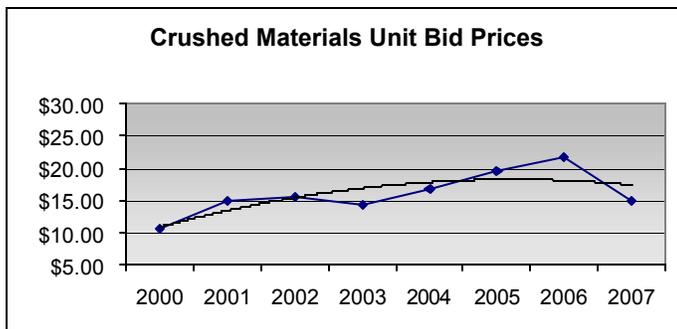
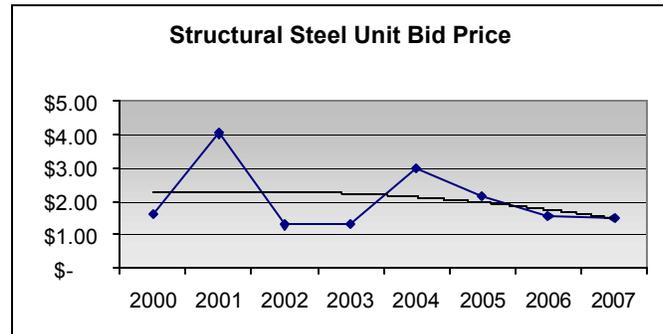
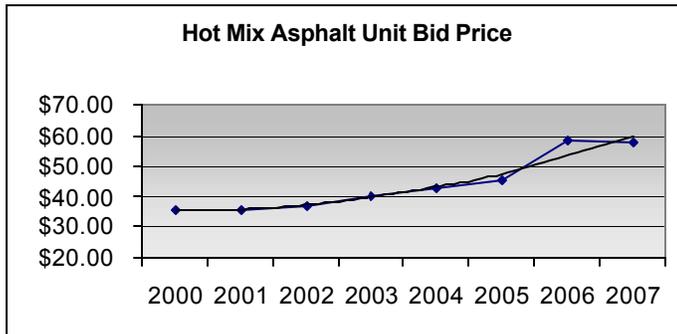


The following Components (weighted as shown) are used to compute the NHDOT CCI:

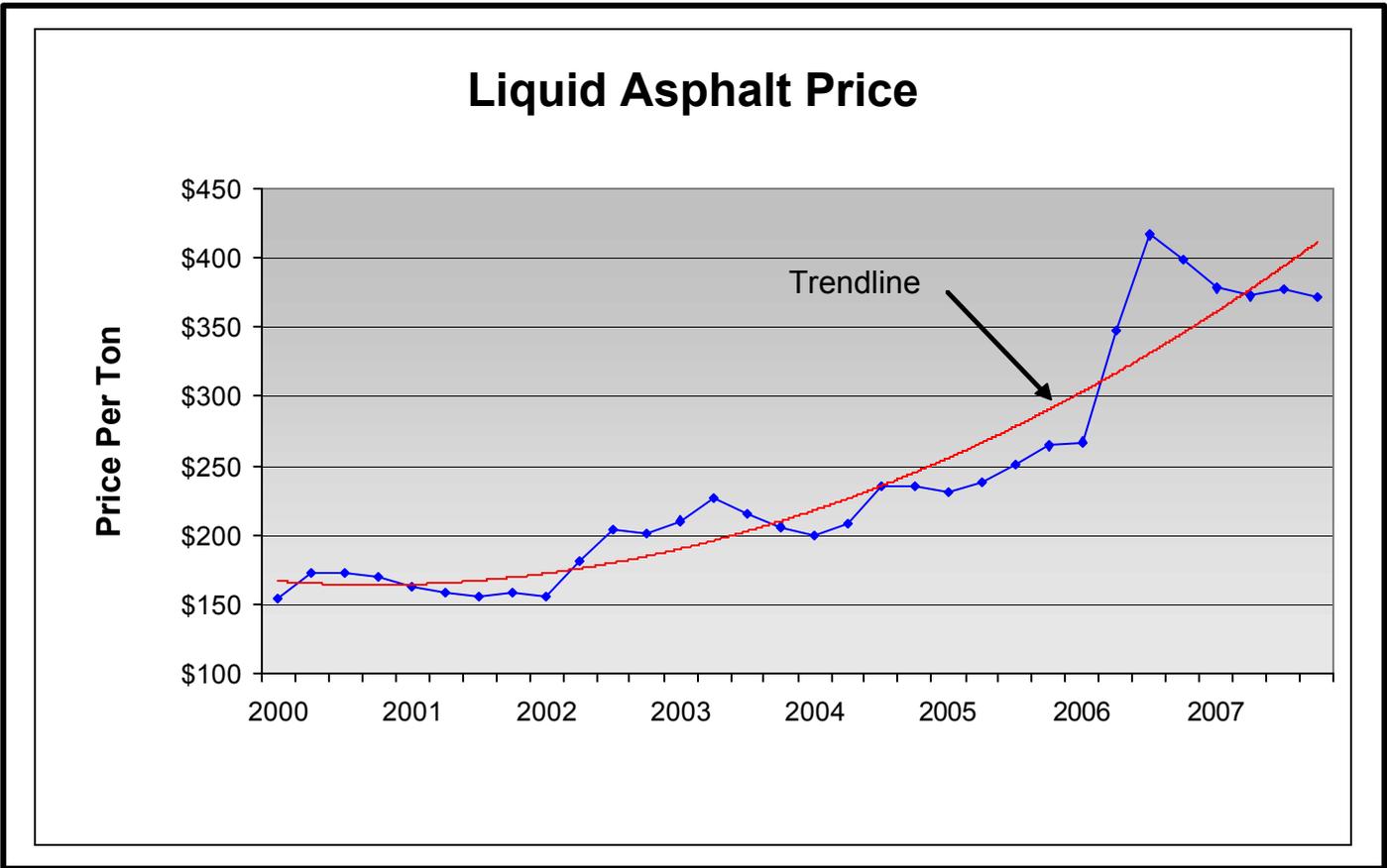
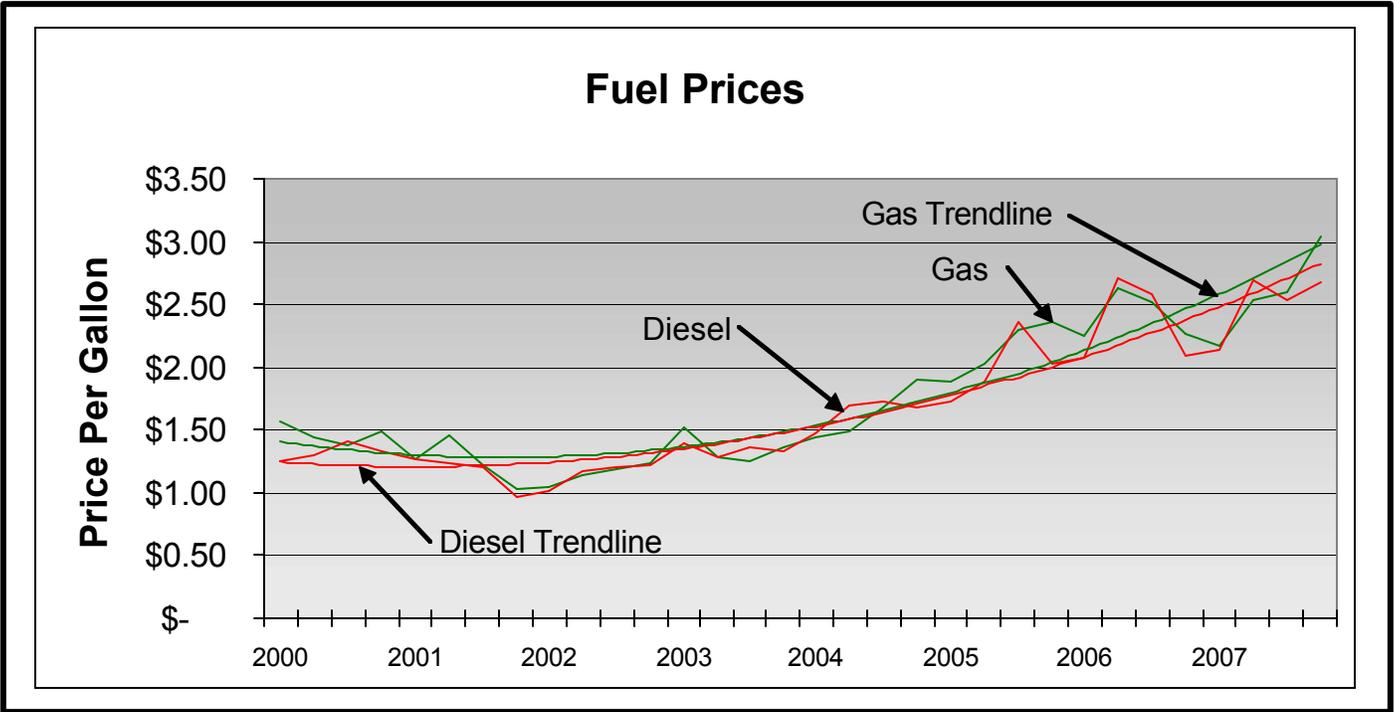
Hot Mix Asphalt	37%
Crushed Material	18%
Roadway Excavation	17%
Steel	13%
Concrete	11%
ReBar	4%

The 4 quarters of 2007 saw a decrease in the average weighted cost of materials across all 6 categories of the NHDOT CCI resulting in an overall decrease of approximately 19%, from 255 to 207. The most significant decreases were in the prices of Crushed Material (31%) and Roadway Excavation (45%).

The average annual growth rate of the CCI from 2000 through 2007 was 6.1% per year. The largest increases were 43.3% in 2001 and 31.8% in 2004. The largest decreases were 10.5% in 2002 and 19% in 2007. The 2007 decrease occurred in a year when fuel prices continued to rise and the price of Liquid Asphalt remained constant.

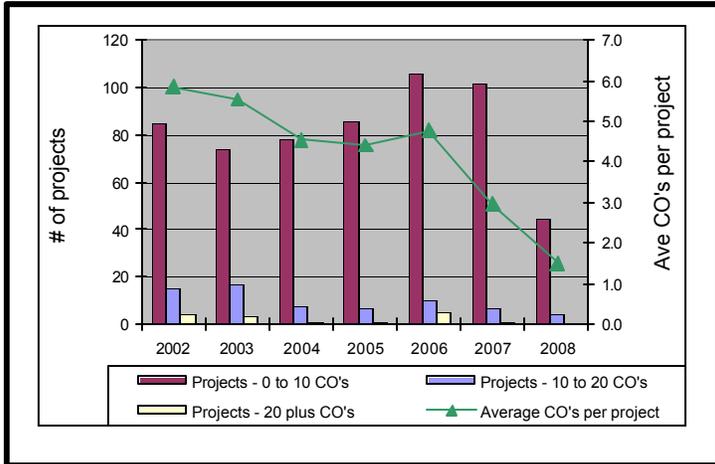


NHDOT Fuel & Asphalt Prices

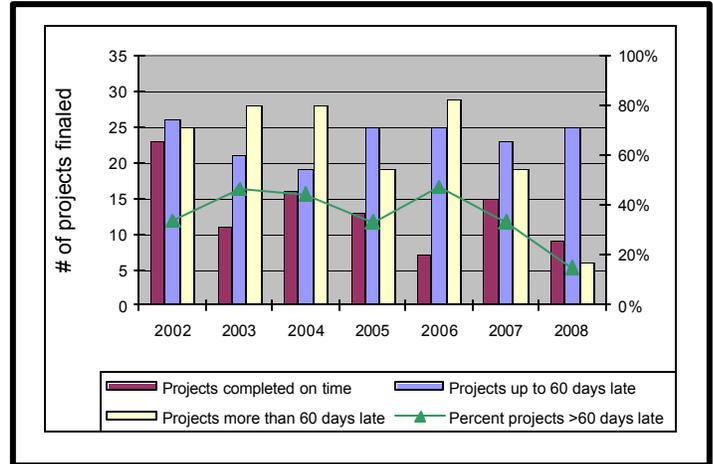


Construction Bureau Performance Measures

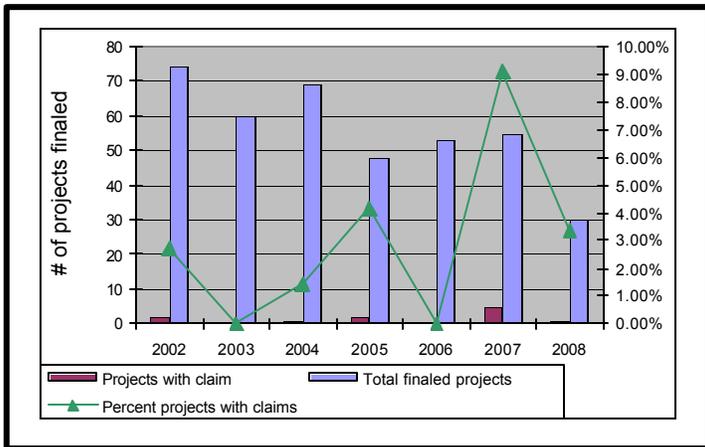
CHANGE ORDERS



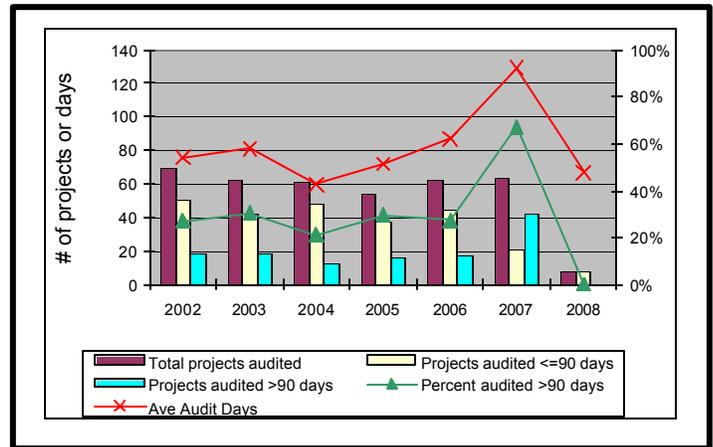
CONTRACT DURATION



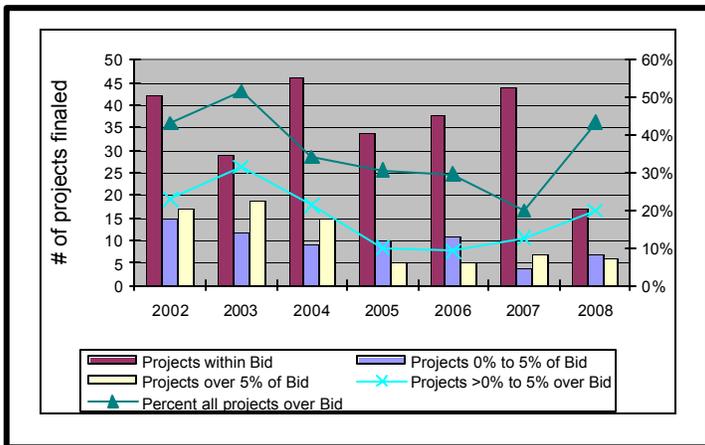
CONTRACTOR CLAIMS



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

