



**NHDOT, Bureau of Turnpikes**

**Update as of 5/31/17**

**New Hampshire Turnpike System**

**Traffic & Revenue (Actual & Estimate)**

**Fiscal Year 2005 to Fiscal Year 2024**

This unaudited report is used for informational and management purposes only and is distinct from the financial accounting records of the Department of Transportation.

See notes on following page.

# New Hampshire Turnpike System

## Traffic & Revenue Notes

### May 31, 2017

Fiscal Years 2000 – 2005 includes miscellaneous revenue, such as property damage. Fiscal Year 2006 and thereafter is limited to toll receipts and expected E-ZPass toll revenue.

During the conversion of the toll collection system (March – June 2005) Traffic was estimated using actual F/Y 05 growth rates for each plaza.

Beginning July 2005, the discount on tolls was reduced from 50% to 30% for passenger vehicles and from 30% to 10% for commercial vehicles. The discounts changed with the conversion to E-ZPass from the token and commercial charge card programs.

Toll Fares were increased on October 22, 2007 at Hooksett Main Toll, Bedford Main Toll, Rochester Toll, Dover Toll, Hampton Main Toll and Hampton Side Toll.

Toll Fares were increased on July 1, 2009 at Hampton Main Toll.

With the transition to the new Toll Collection System (TCS) in Oct 2013 some T&R reports now capture the Auditing toll adjustments processed through the date of publication.

The May 2014 traffic volumes and revenue totals have been updated to include transactions that occurred in May but were delayed in being processed and posted until early July, 2014.

Merrimack Exit 12 (Bedford Rd) Plaza closed Effective 7/18/2014 9:00pm.

1/27/2015 All Toll Collection was suspended for 24 hours system wide due to Blizzard Juno.

Fiscal Years 2015-2024 based on projections in Jacobs Engineering Group, Inc. Traffic & Revenue Study dated May 29, 2015.

March 2017 was the transition month of our E-ZPass Back Office System (BOS) from Conduent to Cubic.

**Total Turnpike System  
 Unaudited Traffic and Revenue**

Vehicle Transactions									
MONTH	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
JUL	9,806,966	11,625,362	11,100,323	11,335,013	10,541,280	10,543,105	10,903,652	10,915,652	10,824,827
AUG	9,907,861	11,605,026	11,399,228	11,870,847	10,849,073	10,798,908	11,075,018	10,739,390	11,104,947
SEP	8,781,282	9,685,205	9,845,729	10,024,150	9,066,651	9,354,361	9,443,452	9,535,656	9,261,485
OCT	9,213,716	9,535,584	9,965,304	10,063,316	9,546,781	9,313,910	9,504,617	9,390,601	9,160,561
NOV	8,935,270	8,953,068	9,076,014	8,865,050	8,271,230	8,226,929	8,482,616	8,471,971	8,469,831
DEC	9,030,332	9,017,541	9,149,049	8,357,426	8,234,397	8,367,751	8,464,542	8,497,262	8,199,594
JAN	8,126,521	8,479,487	8,585,759	8,505,960	7,927,320	7,929,765	7,759,430	7,843,741	8,060,280
FEB	8,098,462	8,001,404	8,107,816	7,991,361	7,715,450	7,550,715	7,433,612	7,822,756	7,122,177
MAR	9,079,832	9,159,698	9,043,255	8,622,616	8,366,099	8,636,323	8,613,807	8,271,551	8,442,312
APR	9,085,810	8,844,135	8,825,356	8,677,439	8,537,574	8,622,878	8,351,527	8,272,797	8,454,477
MAY	9,719,704	9,588,047	9,926,466	9,307,887	9,131,467	9,271,575	9,092,761	9,222,067	9,426,493
JUN	10,254,516	10,068,230	10,433,351	9,565,657	9,465,831	9,719,856	9,598,822	9,735,093	9,716,098
<b>FY TOTAL:</b>	<b>110,040,272</b>	<b>114,562,787</b>	<b>115,457,650</b>	<b>113,186,722</b>	<b>107,653,153</b>	<b>108,336,076</b>	<b>108,723,856</b>	<b>108,718,537</b>	<b>108,243,082</b>
Actual Growth Rate	-0.48%	4.11%	0.78%	-1.97%	-4.89%	0.63%	0.36%	0.00%	-0.44%
Toll Revenue									
MONTH	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
JUL	\$6,728,579	\$6,955,143	\$8,013,169	\$8,280,958	\$10,600,217	\$11,860,029	\$12,207,382	\$12,238,520	\$12,039,869
AUG	\$6,777,437	\$7,887,556	\$8,329,247	\$8,719,642	\$10,962,542	\$12,239,340	\$12,466,246	\$11,977,482	\$12,375,157
SEP	\$5,658,301	\$5,770,987	\$7,074,696	\$7,244,855	\$8,924,007	\$10,226,189	\$10,272,541	\$10,360,825	\$9,963,213
OCT	\$5,733,567	\$6,306,000	\$7,127,997	\$8,051,810	\$9,335,519	\$10,035,953	\$10,236,598	\$10,030,625	\$9,713,670
NOV	\$5,176,919	\$5,955,369	\$6,443,255	\$8,691,181	\$7,977,773	\$8,767,559	\$9,031,082	\$9,017,837	\$8,918,917
DEC	\$5,117,558	\$6,107,875	\$6,392,372	\$8,099,251	\$7,836,016	\$8,747,298	\$8,817,461	\$8,942,223	\$8,522,175
JAN	\$4,555,092	\$6,186,056	\$5,979,272	\$8,201,230	\$7,495,053	\$8,184,991	\$8,050,430	\$8,143,658	\$8,302,298
FEB	\$4,572,999	\$5,752,767	\$5,663,933	\$7,714,350	\$7,322,449	\$7,847,059	\$7,742,281	\$8,144,885	\$7,365,717
MAR	\$4,964,314	\$6,508,760	\$6,299,523	\$8,311,179	\$7,904,840	\$8,974,926	\$8,959,796	\$8,619,100	\$8,770,623
APR	\$5,039,779	\$6,265,075	\$6,256,207	\$8,475,498	\$8,209,265	\$9,201,682	\$8,835,432	\$8,787,271	\$8,888,948
MAY	\$5,670,588	\$6,874,353	\$7,194,721	\$9,186,791	\$8,876,720	\$9,932,824	\$9,750,828	\$9,862,109	\$10,028,141
JUN	\$5,961,177	\$7,203,417	\$7,544,338	\$9,471,698	\$9,228,493	\$10,550,304	\$10,379,913	\$10,513,803	\$10,532,176
<b>FY TOTAL:</b>	<b>\$65,956,309</b>	<b>\$77,773,358</b>	<b>\$82,318,730</b>	<b>\$100,448,444</b>	<b>\$104,672,894</b>	<b>\$116,568,154</b>	<b>\$116,749,990</b>	<b>\$116,638,339</b>	<b>\$115,420,905</b>
Actual Growth Rate	0.27%	17.92%	5.84%	22.02%	4.21%	11.36%	0.16%	-0.10%	-1.04%

**Total Turnpike System  
 Unaudited Traffic and Revenue**

<b>Vehicle Transactions</b>											
<u>MONTH</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
JUL	10,919,300	11,224,606	11,633,298	11,867,087	12,056,337	12,236,700	12,448,267	12,648,828	12,843,494	13,041,320	13,242,359
AUG	11,426,197	11,469,605	11,718,591	12,071,754	12,264,299	12,447,807	12,663,376	12,867,601	13,065,839	13,267,299	13,472,033
SEP	9,501,861	9,651,726	10,182,018	10,515,298	10,684,226	10,845,318	11,034,606	11,213,930	11,388,067	11,565,049	11,744,925
OCT	9,755,589	9,807,441	10,255,590	10,414,923	10,582,716	10,742,763	10,931,173	11,109,525	11,282,777	11,458,869	11,637,850
NOV	8,571,778	8,444,515	9,003,779	9,330,994	9,481,412	9,624,892	9,794,371	9,954,568	10,110,223	10,268,436	10,429,249
DEC	8,458,100	8,812,242	9,207,856	9,198,512	9,346,851	9,488,354	9,658,734	9,815,374	9,969,642	10,126,455	10,285,858
JAN	7,983,237	7,771,836	8,581,295	8,930,840	9,075,614	9,213,774	9,377,974	9,532,765	9,683,346	9,836,422	9,992,033
FEB	7,483,660	7,142,440	8,384,216	7,999,067	8,128,886	8,252,786	8,399,878	8,538,609	8,673,567	8,810,760	8,950,228
MAR	8,664,323	8,839,689	9,227,491	9,141,477	9,289,460	9,430,668	9,598,306	9,756,413	9,910,172	10,066,473	10,225,360
APR	8,800,960	8,934,421	9,149,804	9,284,287	9,433,822	9,576,451	9,745,125	9,904,473	10,059,312	10,216,695	10,376,664
MAY	9,679,771	9,914,275	10,161,058	10,395,883	10,563,050	10,722,477	10,910,683	11,088,619	11,261,488	11,437,191	11,615,775
JUN	10,234,138	10,288,587	10,848,637	11,032,491	11,209,600	11,378,484	11,577,146	11,765,258	11,947,940	12,133,607	12,322,310
<b>FY TOTAL:</b>	<b>111,478,914</b>	<b>112,301,383</b>	<b>118,353,633</b>	<b>120,182,613</b>	<b>122,116,273</b>	<b>123,960,474</b>	<b>126,137,641</b>	<b>128,195,963</b>	<b>130,195,868</b>	<b>132,228,576</b>	<b>134,294,645</b>
Actual Growth Rate	2.99%	0.74%	5.39%	1.55%	1.61%	1.51%	1.76%	1.63%	1.56%	1.56%	1.56%
<b>Toll Revenue</b>											
<u>MONTH</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
JUL	\$12,118,083	\$12,329,128	\$12,994,891	\$13,253,627	\$13,447,156	\$13,632,526	\$13,841,594	\$14,045,250	\$14,242,922	\$14,443,560	\$14,647,210
AUG	\$12,696,871	\$12,810,669	\$13,133,519	\$13,540,463	\$13,738,147	\$13,927,491	\$14,141,246	\$14,349,376	\$14,551,400	\$14,756,455	\$14,964,590
SEP	\$10,189,303	\$10,471,181	\$11,141,938	\$11,447,695	\$11,616,168	\$11,777,723	\$11,960,582	\$12,138,542	\$12,311,378	\$12,486,832	\$12,664,947
OCT	\$10,365,517	\$10,542,136	\$11,061,884	\$11,207,849	\$11,373,305	\$11,532,043	\$11,712,142	\$11,887,273	\$12,057,419	\$12,230,155	\$12,405,523
NOV	\$8,972,898	\$8,994,645	\$9,617,530	\$9,902,248	\$10,048,567	\$10,188,976	\$10,348,713	\$10,503,871	\$10,654,642	\$10,807,714	\$10,963,125
DEC	\$8,702,340	\$9,253,055	\$9,685,922	\$9,375,342	\$9,513,826	\$9,646,742	\$9,798,746	\$9,946,056	\$10,089,271	\$10,234,679	\$10,382,316
JAN	\$8,132,168	\$8,079,443	\$8,943,619	\$9,301,898	\$9,440,117	\$9,572,882	\$9,725,086	\$9,872,504	\$10,015,915	\$10,161,538	\$10,309,411
FEB	\$7,689,444	\$7,407,567	\$8,760,974	\$7,822,149	\$7,938,737	\$8,050,768	\$8,179,144	\$8,303,533	\$8,424,564	\$8,547,467	\$8,672,274
MAR	\$8,867,367	\$9,184,009	\$9,661,418	\$9,352,917	\$9,491,610	\$9,624,780	\$9,777,144	\$9,924,820	\$10,068,426	\$10,214,241	\$10,362,299
APR	\$9,135,594	\$9,479,398	\$9,722,103	\$9,586,229	\$9,727,547	\$9,863,106	\$10,017,471	\$10,167,322	\$10,312,931	\$10,460,758	\$10,610,838
MAY	\$10,221,495	\$10,689,433	\$10,956,082	\$10,974,365	\$11,136,083	\$11,291,202	\$11,467,663	\$11,639,040	\$11,805,553	\$11,974,602	\$12,146,226
JUN	\$10,837,852	\$11,174,377	\$11,781,893	\$11,967,190	\$12,143,183	\$12,311,942	\$12,503,172	\$12,689,186	\$12,869,848	\$13,053,249	\$13,239,431
<b>FY TOTAL:</b>	<b>\$117,928,932</b>	<b>\$120,415,041</b>	<b>\$127,461,774</b>	<b>\$127,731,972</b>	<b>\$129,614,445</b>	<b>\$131,420,181</b>	<b>\$133,472,702</b>	<b>\$135,466,773</b>	<b>\$137,404,270</b>	<b>\$139,371,251</b>	<b>\$141,368,188</b>
Actual Growth Rate	2.17%	2.11%	5.85%	0.21%	1.47%	1.39%	1.56%	1.49%	1.43%	1.43%	1.43%



Report Date : 06/20/2017  
Time : 12:32:44PM

# NEW HAMPSHIRE DOT



Report No: HOST0036

## TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 5/1/2017 To: 5/31/2017

Parameters selected: Revenue Day From: 5/1/2017 - To: 5/31/2017 - Plaza: ALL

**System Total**

TRAFFIC	Start Date to End Date				Start Date Fiscal Year Begin to End Date			
	Class	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	434,353	243,151	191,202	78.64	3,338,351	2,380,988	957,363	40.21
1	9,229,687	9,211,012	18,675	0.20	98,584,498	97,995,145	589,353	0.60
2	49,429	53,636	(4,207)	(7.84)	473,556	461,313	12,243	2.65
3	40,221	39,268	953	2.43	359,527	352,848	6,679	1.89
4	1,107	2,644	(1,537)	(58.13)	19,566	19,962	(396)	(1.98)
5	201,862	186,703	15,159	8.12	1,979,253	1,909,380	69,873	3.66
6	52,148	44,680	7,468	16.71	490,944	485,849	5,095	1.05
7	47,106	46,195	911	1.97	462,405	463,258	(853)	(0.18)
8	274,256	269,456	4,800	1.78	2,788,093	2,800,703	(12,610)	(0.45)
9	62,742	61,782	960	1.55	627,764	612,513	15,251	2.49
10	2,151	1,620	531	32.78	17,967	16,396	1,571	9.58
11	665	653	12	1.84	6,509	6,047	462	7.64
12	156	258	(102)	(39.53)	1,715	1,402	313	22.33
<b>Total</b>	<b>10,395,883</b>	<b>10,161,058</b>	<b>234,825</b>	<b>2.31</b>	<b>109,150,148</b>	<b>107,505,804</b>	<b>1,644,344</b>	<b>1.53</b>
Cars (0-4)	9,754,797	9,549,711	205,086	2.15	102,775,498	101,210,256	1,565,242	1.55
Trucks (5-12)	641,086	611,347	29,739	4.86	6,374,650	6,295,548	79,102	1.26
<b>Total</b>	<b>10,395,883</b>	<b>10,161,058</b>	<b>234,825</b>	<b>2.31</b>	<b>109,150,148</b>	<b>107,505,804</b>	<b>1,644,344</b>	<b>1.53</b>
Non-Revenue	58,711	57,284	1,427	2.49	575,599	580,156	(4,557)	(0.79)

  

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
Cash Revenue	\$2,479,859.84	\$2,876,907.48	(\$397,047.63)	(13.80)	\$28,856,286.36	\$31,532,929.25	(\$2,676,642.89)	(8.49)
E-ZPass Revenue	\$8,379,157.20	\$8,020,688.72	\$358,468.48	4.47	\$85,985,438.43	\$83,439,148.70	\$2,546,289.73	3.05
Violation Tolls	\$115,348.29	\$58,485.70	\$56,862.59	97.22	\$923,056.93	\$707,801.44	\$215,255.49	30.41
<b>Total</b>	<b>\$10,974,365.33</b>	<b>\$10,956,081.90</b>	<b>\$18,283.44</b>	<b>0.17</b>	<b>\$115,764,781.72</b>	<b>\$115,679,879.39</b>	<b>\$84,902.33</b>	<b>0.07</b>

**Notes:**

1. E-ZPass Revenue - Source : ACS Report Q15
2. Violation Tolls - Source : ACS Report 38
3. Traffic is based on revenue day ( 11:45 pm to 11:45 pm)
4. 'Unknown' class is indicated for no transponder reads.
5. Class is based on the Toll Collector/AVI classification.
6. Retail Sales revenue is not included in the cash revenue on this report.
7. The class will not be listed in column A if there is no data.

**STATE OF NEW HAMPSHIRE  
BUREAU OF TURNPIKES  
EZPASS MARKET SHARE  
FISCAL YEAR 2017  
05/01/2017-05/31/2017**

	MARKET SHARE MTD			MARKET SHARE FYTD			% Change 2017 vs 2016
	AUTOS	TRUCKS	TOTAL	AUTOS	TRUCKS	TOTAL	
Hampton Main	78.11%	89.81%	79.34%	75.49%	89.49%	76.88%	2.5%
Hooksett Main	72.51%	89.87%	73.54%	71.29%	89.44%	72.27%	2.2%
Bedford	75.86%	92.83%	76.80%	74.75%	92.29%	75.63%	1.7%
Dover	77.74%	93.05%	78.40%	76.54%	93.28%	77.22%	1.8%
Rochester	76.15%	91.98%	76.77%	75.00%	91.88%	75.62%	1.8%
Hampton Ramp	78.10%	93.21%	79.05%	76.36%	92.62%	77.33%	1.8%
Hooksett Ramp	70.50%	93.22%	72.67%	68.80%	92.31%	70.87%	1.5%
Merrimack Industrial (Exit 10)	78.83%	93.97%	79.31%	77.02%	94.80%	77.56%	2.9%
Merrimack Exit 11	82.00%	90.70%	82.20%	81.24%	90.57%	81.44%	1.5%
System Total	76.21%	91.22%	77.17%	74.64%	90.85%	75.61%	2.0%

Source: TCS Report 39  
Market Share Excel Spreadsheet

STATE OF NEW HAMPSHIRE  
BUREAU OF TURNPIKES  
TOTAL TOLL SYSTEM  
FISCAL YEAR 2016 v. 2017  
5/2016 vs 5/2017

	TRAFFIC FYTD				REVENUE FYTD			
	FY2017	FY2016	Difference	% Change	FY2017	FY2016	Difference	% Change
Hooksett Main	25,390,155	24,938,694	451,461	1.8%	\$ 23,635,258	\$ 23,540,383	\$ 94,875	0.4%
Rochester	9,360,299	9,101,197	259,102	2.8%	\$ 6,202,277	\$ 6,142,841	\$ 59,437	1.0%
Dover	13,650,165	13,367,264	282,901	2.1%	\$ 9,085,393	\$ 9,044,152	\$ 41,241	0.5%
Hampton Main	22,921,847	22,605,345	316,502	1.4%	\$ 48,752,320	\$ 48,773,084	\$ (20,764)	0.0%
Hampton Side	13,663,643	13,478,905	184,738	1.4%	\$ 9,844,171	\$ 9,833,330	\$ 10,841	0.1%
Hooksett Ramp	2,707,853	2,565,367	142,486	5.6%	\$ 1,352,330	\$ 1,326,395	\$ 25,935	2.0%
Bedford	15,974,286	15,847,984	126,302	0.8%	\$ 14,506,296	\$ 14,549,885	\$ (43,589)	-0.3%
Merrimack Exit 11	2,980,585	3,040,950	(60,365)	-2.0%	\$ 1,210,892	\$ 1,250,834	\$ (39,942)	-3.2%
Merrimack Industrial	2,501,315	2,560,098	(58,783)	-2.3%	\$ 1,175,745	\$ 1,218,788	\$ (43,042)	-3.5%
Merrimack Exit 12 (Bedford Road)	-	-	-	#DIV/0!	\$ 98	\$ 188	\$ (90)	-47.7%
System Total	109,150,148	107,505,804	1,644,344	1.5%	\$ 115,764,782	\$ 115,679,879	\$ 84,902	0.1%

Source: TCS Report Hosi0036

Merrimack Exit 12 (Bedford Rd) Plaza closed effective 7-18-2014 9:00pm

**New Hampshire Department of Transportation  
Bureau of Turnpikes  
Actual Traffic & Revenue  
Comparison to Prior Year  
Fiscal Year 2016 v. 2017**

<u>MONTH</u>	<u>TRAFFIC MTD</u>			<u>REVENUE MTD</u>		
	<u>FY 2017</u>	<u>FY 2016</u>	<u>% Change</u>	<u>FY 2017</u>	<u>FY 2016</u>	<u>% Change</u>
JUL	11,867,089	11,633,740	2.0%	13,253,627	12,994,891	2.0%
AUG	12,071,754	11,718,810	3.0%	13,540,463	13,133,518	3.1%
SEP	10,515,298	10,182,067	3.3%	11,447,695	11,141,938	2.7%
OCT	10,414,923	10,255,590	1.6%	11,207,849	11,061,884	1.3%
NOV	9,330,994	9,003,877	3.6%	9,902,248	9,617,530	3.0%
DEC	9,198,512	9,207,856	-0.1%	9,375,342	9,685,922	-3.2%
JAN	8,930,840	8,581,295	4.1%	9,301,898	8,943,619	4.0%
FEB	7,999,067	8,384,216	-4.6%	7,822,149	8,760,974	-10.7%
MAR	9,141,501	9,227,491	-0.9%	9,352,917	9,661,418	-3.2%
APR	9,284,287	9,149,804	1.5%	9,586,229	9,722,103	-1.4%
MAY	10,395,883	10,161,058	2.3%	10,974,365	10,956,082	0.2%
JUN		<u>10,848,637</u>	-100.0%		<u>11,781,893</u>	-100.0%
FYTD	<u>109,150,148</u>	<u>107,505,804</u>	1.5%	<u>115,764,782</u>	<u>115,679,879</u>	0.1%
FY TOTAL:	109,150,148	118,354,441		115,764,782	127,461,772	

Source: TCS Report Host0036 System Total

\*\*\*FYTD Report Host0036 Unaudited - may not include all adjustments



**New Hampshire Department of Transportation  
Bureau of Turnpikes  
Actual Traffic & Estimated Revenue of Passenger & Commercial Vehicles  
Comparison to Prior Year  
Fiscal Year 2016 v. 2017**

**PASSENGER TRAFFIC MTD**

**Estimated PASSENGER REVENUE MTD**

MONTH	FY 2016	FY 2017	% Change	FY 2016			FY 2016 Passenger Revenue % of Total Revenue	FY 2017			FY 2017 Passenger Revenue % of Total Revenue	Total Revenue % Change 2017 vs 2016
				EZPass	Cash	Total		EZPass	Cash	Total		
JUL	10,647,236	10,833,583	1.8%	7,026,769	3,650,274	10,677,043	83.6%	7,331,903	3,618,665	10,950,568	84.5%	2.6%
AUG	10,751,846	10,975,050	2.1%	7,151,933	3,711,857	10,863,790	84.2%	7,444,345	3,520,089	10,964,434	83.3%	0.9%
SEP	9,260,009	9,499,851	2.6%	6,010,952	2,891,685	8,902,637	81.4%	6,312,693	2,811,810	9,124,503	81.6%	2.5%
OCT	9,324,767	9,405,370	0.9%	5,976,468	2,800,267	8,776,735	80.8%	6,223,258	2,672,420	8,895,678	81.4%	1.4%
NOV	8,191,776	8,384,092	2.3%	5,207,621	2,383,133	7,590,754	80.6%	5,553,097	2,182,788	7,735,885	80.3%	1.9%
DEC	8,366,028	8,253,376	-1.3%	5,268,312	2,349,813	7,618,125	80.3%	5,436,947	2,083,742	7,520,689	80.3%	-1.3%
JAN	7,801,146	8,005,574	2.6%	4,989,028	2,047,641	7,036,669	80.2%	5,332,371	1,875,765	7,208,136	79.9%	2.4%
FEB	7,619,251	7,154,589	-6.1%	4,859,352	2,039,889	6,899,241	80.3%	4,808,647	1,686,217	6,494,864	80.2%	-5.9%
MAR	8,368,071	8,127,800	-2.9%	5,308,394	2,240,562	7,548,956	79.6%	5,373,416	1,939,023	7,312,439	79.5%	-3.1%
APR	8,287,741	8,056,099	-2.8%	5,290,946	2,338,595	7,629,541	80.0%	5,363,265	2,093,842	7,457,107	80.1%	-2.3%
MAY	9,207,070	9,026,291	-2.0%	6,026,364	2,641,834	8,668,198	80.8%	6,121,684	2,285,072	8,406,756	80.0%	-3.0%
JUN	9,813,407		-100.0%	6,411,405	2,944,153	9,355,558	81.4%			0	#DIV/0!	-100.0%
FYTD	97,824,941	97,721,675	-0.1%									
FY TOTAL:	107,638,348	97,721,675	-9.2%	69,527,544	32,039,703	101,567,247	81.3%	65,301,627	26,769,432	92,071,059	81.2%	-9.3%

**COMMERCIAL TRAFFIC MTD**

**Estimated COMMERCIAL REVENUE MTD**

MONTH	FY 2016	FY 2017	% Change	FY 2016			FY 2016 Commercial Revenue % of Total Revenue	FY 2017			FY 2017 Commercial Revenue % of Total Revenue	Total Revenue % Change 2017 vs 2016
				EZPass	Cash	Total		EZPass	Cash	Total		
JUL	610,179	585,968	-4.0%	\$ 1,825,541	272,726	2,098,267	16.4%	1,763,800	251,182	2,014,982	15.5%	-4.0%
AUG	592,563	639,742	8.0%	1,774,560	265,319	2,039,879	15.8%	1,940,984	263,948	2,204,932	16.7%	8.1%
SEP	592,280	598,936	1.1%	1,773,991	263,536	2,037,527	18.6%	1,812,568	242,866	2,055,434	18.4%	0.9%
OCT	610,925	595,092	-2.6%	1,831,959	251,975	2,083,934	19.2%	1,810,636	224,536	2,035,172	18.6%	-2.3%
NOV	532,090	555,754	4.4%	1,620,260	208,561	1,828,821	19.4%	1,723,097	179,282	1,902,379	19.7%	4.0%
DEC	541,622	538,634	-0.6%	1,678,076	195,107	1,873,183	19.7%	1,687,971	154,618	1,842,589	19.7%	-1.6%
JAN	498,741	527,310	5.7%	1,565,021	172,063	1,737,084	19.8%	1,672,284	141,567	1,813,851	20.1%	4.4%
FEB	485,782	468,143	-3.6%	1,520,301	169,851	1,690,152	19.7%	1,477,551	124,257	1,601,809	19.8%	-5.2%
MAR	552,061	546,029	-1.1%	1,730,303	199,629	1,929,932	20.4%	1,738,136	147,883	1,886,019	20.5%	-2.3%
APR	552,172	536,106	-2.9%	1,700,137	210,227	1,910,364	20.0%	1,685,039	163,363	1,848,402	19.9%	-3.2%
MAY	597,470	619,503	3.7%	1,823,999	239,734	2,063,733	19.2%	1,905,657	198,492	2,104,149	20.0%	2.0%
JUN	623,181		-100.0%	1,893,590	251,059	2,144,649	18.6%			0	#DIV/0!	-100.0%
FYTD	6,165,885	6,211,217	0.7%									
FY TOTAL:	6,789,066	6,211,217	-8.5%	20,737,738	2,699,787	23,437,525	18.7%	19,217,723	2,091,995	21,309,718	18.8%	-8.1%

6/20/2017

Source: E-ZPass Revised Projection