STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

2007 TO 2010

Includes Amendments 1 & 2

June 29, 2007

PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

Bureau of Transportation Planning

Federal Aid & Regionally Significant Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
2007 TO 2010
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PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION
Bureau of Planning & Community Assistance

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LEGEND

Project Location Name and NHDOT Project

Project Work Description

Project Funding Categories
See chart on next page.

Clean Air Act Attainment or Exempt Codes

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BARTLETT 10437	US 302	5.003	REPLACE BRIDGE OVER MCRR - 188/123 & OVER SACO RIVER				BRIDGE	ATT	
				P	1998	.308			
					1999	.150			
				R	1999	.015			
BARTLETT P4370	US 302	5.146	REPL 208/1				BRIDGE, STP	ATT	
				C	1997	3.100			
BATH-LISBON 10425	US 302	51.545	RECO NORT				STP	ATT	
				R	1997	.500			
					1999	.250			
BEDFORD 10018C		5.503	CONSTRUCT WB-ON & WB OFF RAMPS FROM NH 101 TO KILTON RD TO US 3 & US 3 BRIDGE REHAB				STP	N/E	
				P	1997	.340			
					1999	.025			
				R	1998	.250			
					1999	.500			
BEDFORD 12317	US 3	1.248	INTERSECTION IMPROVEMENT @ BACK RIVER ROAD				STP	N/E	
				R	1997	.110			
				C	1999	1.000			
BEDFORD - MANCHESTER-LONDONDERRY 11512	AIRPORT ACCESS ROAD	120.000	STUDY OF THE MANCHESTER AIRPORT ACCESS ROAD				DE	ACT)	
				P	1997	.2.281			
BELMONT	NH 140	.500	BYPASS STUDY				STP	E-34	ADDED
				P	1998	.500			
BELMONT	US 3 / NH 11	.585	ADD LEFT TURN LANES & NEW SIGNAL @ UNION ROAD (US 3 CORRIDOR IMPROVEMENTS)				STP	E-51	
				P	1997	.050			
					1997	.010			
				R	1999	.050			
BELMONT	NH 3 / US 11	.2.360	ADD TURN LANES, & NEW SIGNALS IN VICINITY OF THE BELKNAP MALL (US 3 CORRIDOR IMPROVEMENTS)				STP	E-51	
				P	1998	.200			
				R	1998	.010			

Project Roadway Location

Project Phase of Work
P = Preliminary Engineering
R = Right of Way
C = Construction

Additional Project Comments

Entire Project Cost*

*Project start to finish, includes all years and phases.

Fiscal Year and Funding Amount (in millions) for each phase

Phase P - Preliminary Engineering R - Right of Way C - Construction

Appropriation Code Listing

Funding Category	*Description*
BET	BETTERMENT (State FY)
BRIDGE	BRIDGE REPLACEMENT ON & OFF FEDERAL AID HWYS
CITY	CITY PARTICIPATION
CMAQ	CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT
DBE	DBE - SKILL TRAINING
DEMO	RURAL ACCESS PROJECTS
DESIGNATED	PROJECT DESIGNATED FEDERAL FUNDS
FH	FOREST HIGHWAYS
FTA-5307-CP	FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.
FTA-5307-O	FTA SECTION 5307 URBAN TRANSIT OPERATING
FTA-5309-CF	FTA SECTION 5309 CAPITAL FUNDS
FTA-5309-DTF	FTA SECTION 5309 DISCRETIONARY TRANSIT FUNDS
FTA-5310	FTA SECTION 5310 SPECIALIZED TRANSIT
FTA-5311	FTA SECTION 5311 RURAL TRANSIT
FTA-5313/5314	FTA SECTION 5313/5314 PLAN. & TECH. STUDIES
FTA-5316	FTA SECTION 5316 JARC
FTA-5317	FTA SECTION 5317 NEW FREEDOM
GARV	GARVEE BONDED PROJECTS
HP	HIGH PRIORITY PROJECTS
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM
IM	INTERSTATE MAINTENANCE
ME	MAINE'S CONTRIBUTION

Funding Category	*Description*
MG	EQUITY BONUS
MISC	MISC FEDERAL FUNDS
NHS	NATIONAL HIGHWAY SYSTEM
NRTP	NATIONAL RECREATION TRAIL PROGRAM
PLH	FOREST HIGHWAYS & PUBLIC LANDS HIGHWAYS
SAB	STATE AID BRIDGE (State FY)
SAH	STATE AID HIGHWAY (State FY)
SAFE	SAFE ROUTES TO SCHOOL
SBP	SCENIC BYWAYS PROGRAM
STP	AREAS LESS THAN 200,000
STP	HAZARD ELIMINATION PROGRAM
STP	NON URBAN AREAS
STP	RAIL-HWY CROSS ELIMINATION OF HAZARDS
STP	RAIL-HWY PROTECTIVE DEVICES
STP	SAFETY, OPTIONAL
STP	STATE FLEXIBLE IN ANY AREA
STP	URBANIZED AREAS OVER 200,000
STP-TE	TRANSPORTATION ENHANCEMENT
TCSP	TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION
TPK	TURNPIKE EXPANSION (State FY)
UNKOWN	FUNDING SOURCE NOT ESTABLISHED
VERMONT	VERMONT'S CONTRIBUTION

2007 - 2010 StatewideTransportation Improvement Program

Includes STIP Amendments 1 and 2, Approved 6-29-07

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
ALBANY 13632C 6149	NH 112	.080	INSTALL RWIS IN DISTRICT 3				STP	ATT	
				C	**2007**	.080			
ALSTEAD 14540M 6103	NH 123	6.300	NH 123 - FROM LAKE WARREN DAM WEST APPROX 4 MILES TO MURPHY HILL RD; RECONSTRUCT OCTOBER 2005 FLOOD, TO INCLUDE BRIDGES: 060/159, 073/163, 097/142, 107/130, 111/129				ER, REDIST, STP	ATT	Construction moved 1 year.
				P	**2007**	.200			
				R	**2007**	.500			
				C	**2009**	4.500			
ALSTEAD 14541I 6215	NH 123	2.230	RECONST ON NEW ALIGNMENT BEGINNING APPROX 1500' WEST OF COBB HILL ROAD & GO APPROX 2500', RECONST COBB HILL RD & NH 123 BR #097/142, BEGIN APPROX 1500' (Funding is FHWA-ER) [Oct 2005 Floods]				MG	ATT	Construction moved 1 year.
				C	**2007**	2.230			
ALSTEAD 14541J 6216	NH 123	4.150	RECONSTRUCT NH123 AND APPROACHES TO NH12A & GRIFFIN HILL ROAD BEGINNING APPROX 1000' EAST OF NH 123A, GO EAST 3500' TO BR #087/155 OVER WARREN BROOK, (Funding is FHWA-ER) [Oct 2005 Floods]				BRIDGE, MG	ATT	Construction moved 1 year.
				C	**2007**	4.150			
ALSTEAD 14541K 6274	NH 12A & NH 123	.600	REPAIR BRIDGE OVER COLD RIVER - 060/159 [October 2005 Flood]				ER, NON	ATT	Partially funded by NON PAR SOURCE
				C	**2008**	.708			
ALTON 13802 3656	NH 28	1.550	REPLACE BRIDGE & APPROACH WORK OVER MERRYMEETING RIVER - 186/155				BRIDGE	ATT	Public Hearing held. Bridge Red List Priority # 70
				P	**2007**	.010			
				R	**2007**	.035			
				C	**2007**	1.170			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
ALTON - GILFORD 10606	NH 11	8.745	RECONSTRUCTION NEAR ELLOCOYA STATE PARK SOUTHEAST 4.75 MILES TO MINGE BROOK				STP	ATT	Bypass is an option but environmentally and costwise difficult. Given TYP date, design is on hold at this time.
106									
				P	**2008**	.025			
					2009	.025			
					2010	.700			
				R	**2010**	.025			
AMHERST 06-01TE		.261	TOWN HALL BEAUTIFICATION AND SAFETY: ADD GREEN SPACE IMMEDIATELY IN FRONT OF THE TOWN HALL AND IN FRONT OF THE ADJOINING OLD BURIAL GROUNDS. IMPROVE PEDESTRIAN SAFETY AND TO REDUCE PAVED SURFACES WHICH WILL REDUCE STORM WATER RUNOFF. [06-01TE]				STP-TE	E-45	Partially funded by AMHERST TE 2006.
6230									
				P	**2008**	.015			
				R	**2009**	.001			
				C	**2010**	.245			
ANDOVER	US 4	3.050	RECONSTRUCT APPROXIMATELY 2.0 MILES FROM SALISBURY T/L WESTERLY				STP	ATT	Design not begun.
2754									
				P	**2008**	.050			
					2009	.250			
ANDOVER 14169	NH 11 & 4A	2.333	BRIDGE OVER US 4 & NHRR (ABD) - 058/103, REHABILITATION OR REMOVAL				BRIDGE	ATT	Design initiated. Bridge Red List Priority # 29.
3260									
				P	**2007**	.200			
				R	**2007**	.053			
				C	**2008**	2.000			
ANDOVER 14172	NH 11	1.500	RECONSTRUCT FROM CHANNELL ROAD TO HOYT ROAD - APPROX. 1.5 MILES				STP	ATT	Design not begun. Project limits refined. Cost reduced. Previously part of Andover-Franklin 14057A project, a portion under construction.
3522									
				P	**2007**	.025			
					2008	.125			
				R	**2007**	.015			
					2010	.100			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
ANDOVER - WILMOT - DANBURY 06-02TE 6231		.258	NORTHERN RAIL TRAIL: IMPROVEMENTS: CONSTRUCT LEDGE PACK SURFACE ON NORTHERN RAIL CORRIDOR FROM DANBURY THROUGH WILMOT AND ENDING IN ANDOVER. APPROXIMATELY 8.3 MILES IN LENGTH. [06-02TE]				STP-TE	ATT	Partially funded by FRIENDS OF NORTHERN RAIL-TRAIL
				P	**2008**	.033			
				R	**2008**	.001			
				C	**2010**	.224			
ANTRIM 06-03TE 6232	US 202 / NH 31 MAIN STREET	.407	REHABILITATION PHASE 2: CONTINUE EXISTING PROJECT TO RECONSTRUCT SIDEWALKS, SHOULDERS AND DRAINAGE TO IMPROVE THE DOWNTOWN PEDESTRIAN FACILITIES AND COMPLETE TRAFFIC CALMING AND PEDESTRIAN FLOW IMPROVEMENTS. [06-03TE]				STP-TE	ATT	Partially funded by ANTRIM TE 2006.
				P	**2007**	.040			
					2008	.026			
				R	**2009**	.004			
ASHLAND - BRIDGEWATER 14272 3163	US 3	1.850	BRIDGE PAINTING OVER PEMIGEWASSET RIVER - 076/080				BRIDGE	ATT	Large truss bridge in need of painting. Under design. Construction moved 1 year.
				R	**2007**	.003			
				C	**2007**	1.840			
ATKINSON - HAMPSTEAD 3283	NH 111	2.170	RECONSTRUCT FROM CENTRAL STREET IN HAMPSTEAD TO THE SOUTHERN MOST ATKINSON / HAMPSTEAD TOWN LINE (3.2 MILES)				STP	E-10	Design not begun.
				P	**2008**	.050			
					2009	.150			
				R	**2009**	.020			
BARNSTEAD - ALTON 14121 2738	NH 28	10.870	RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD [Section 1702 - Designated Project; Demo Id NH040] [Sister Demo Id NH056 & NH069]				HP, STP	ATT	Federal High Priority Funds are being used on this project. Design initiated. High Priority Funding allows phased construction to be advanced.
				P	**2008**	.250			
					2009	.250			
					2010	.025			
				R	**2008**	.025			
					2009	.700			
					2010	.100			
				C	**2009**	2.450			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BARTLETT 13043 557	US 302	12.803	REPLACE BRIDGE OVER NHRR - 188/123 & OVER SACO RIVER - 189/129 TO INCLUDE APPROACHES				NHS	ATT	Two red listed bridges, priority #3 & #4
				C	**2007**	4.821			
BATH - LISBON 10425 90	US 302 / NH 10	8.259	ROADWAY & BRIDGE RECONSTRUCTION & RELOCATION OF APPROXIMATELY 8.9 km (5.5 mi) ALONG US 302 & NH 10 AND LOCAL ROADS (Pe & Row)				STP	ATT	Part of the original Bath-Lisbon 10425 project.
				P	**2007**	.050			
					2008	.050			
					2010	2.050			
				R	**2008**	.150			
					2009	.550			
BEDFORD 13527 3036	US 3	6.275	REPLACE BRIDGE OVER F.E.E.T. - 189/121 & ASSOCIATED APPROACH WORK				TPK	E-19	Design initiated. Bridge Red List Priority # 85
				P	**2007**	.300			
				C	**2010**	5.500			
BEDFORD 13692A 5717	NH 101	2.525	INTERSECTION IMPROVEMENT AT HARDY/JENKINS [Section 115 - Designated Project NH023]				DESIGNATED, NHS	E-6	Partially funded by BEDFORD Initiated as part of Wilton-Milton-Amherst-Bedford 13692. State conducting preliminary design. Town to municipally manage final design & construction. Federal High Priority funding available, as well as funding from private developer.
				P	**2007**	.015			
					2008	.010			
				R	**2007**	.230			
				C	**2008**	2.000			
BEDFORD 13953 1818	NH 101	13.975	WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD				NHS	N/E	Design initiated. Town proposing to go forward with frontage road construction which may be reimbursed following further study.
				P	**2007**	.300			
					2008	.385			
					2009	.115			
					2010	.125			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BEDFORD - MANCHESTER - LONDONDERRY 11512A 2844	AIRPORT ACCESS ROAD	26.830	CONSTRUCT BRIDGE OVER MERRIMACK RIVER, NH 3A, AND BRIDGE BOX CULVERT UNDER NH 3A FOR WILDLIFE CROSSING				NHS	N/E	Under Design.
				C	**2007**	26.105			
BEDFORD - MANCHESTER - LONDONDERRY 11512C 5669	AIRPORT ACCESS ROAD	16.785	CONSTRUCT FE EVERETT TPK BRIDGE OVER MANCHESTER AIPORT ACCESS ROAD (MAAR) AND RAMP A & C BRIDGES				NHS	N/E	Under Design.
				C	**2007**	16.785			
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512F 3794	AIRPORT ACCESS ROAD	12.900	CONSTRUCT US 3, RAMPS H AND J, AND AIRPORT ACCESS ROAD BRIDGE OVER US 3				NHS	N/E	Under Design.
				C	**2009**	12.900			
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512H 5670	AIRPORT ACCESS ROAD	5.000	CONSTRUCT NORTH OF LITTLE COHAS BRIDGE AND FINAL PAVING TO NH 3A				NHS	N/E	Under Design. Construction moved 1 yr.
				C	**2010**	5.000			
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512I 5671	AIRPORT ACCESS ROAD	11.795	WIDEN FE EVERETT TURNPIKE				NHS	N/E	Under Design. Construction moved 1 yr.
				C	**2010**	11.795			
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512J 5951	AIRPORT ACCESS ROAD	7.500	EARTHWORK CONTRACT WEST OF THE MERRIMACK RIVER				NHS	DNA	Under Design. Construction moved 1 yr.
				C	**2009**	7.500			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BEDFORD - MANCHESTER - LONDONDERRY-MERRIMACK 11512D 3150	AIRPORT ACCESS ROAD	15.850	CONSTRUCT ACCESS ROAD OVER LITTLE COHAS RIVER AND ACCESS ROAD TO THE MERRIMACK RIVER BRIDGE				NHS	N/E	Under Design.
				C	**2008**	15.850			
BEDFORD-MANCHESTER-LONDONDERRY-MERRIMACK 11512 194	AIRPORT ACCESS ROAD	44.677	IMPROVE ACCESS FROM F.E.E.T. TO MANCHESTER AIRPORT AND SURROUNDING AREA, PRELIMINARY DESIGN PREPARATION EIS FINAL DESIGN [PE & ROW] [Section 1602 - Designated Project; Demo Id NH009]				NHS	N/E	(HB 393-A '91 ACT). PE and ROW to support completion of design and ROW needs as necessary to construct project.
				P	**2007**	.100			
					2008	.100			
					2009	.050			
					2010	.050			
				R	**2007**	3.000			
					2008	.100			
					2009	.050			
					2010	.050			
BELMONT 12792 709	NH 140	9.888	UPGRADE FROM NORTHFIELD T/L THROUGH TO NH 106				STP	ATT	Design initiated. Broken into 2 projects.
				P	**2008**	.163			
					2009	.275			
					2010	.100			
				R	**2009**	.500			
					2010	1.000			
BELMONT 14400 5637	LAKE WINNISQUAM SCENIC TRAIL	.385	CONSTRUCT A MULTI-USE TRAIL (Segments 9 & 10 - Approx 1.7 Miles) FROM US 3 TO THE TOWN BEACH ("Winnisquam Lake Trail" - 5.2 Miles)[04-03TE]				STP-TE	ATT	Partially funded by BELMONT MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				P	**2007**	.032			
				C	**2007**	.315			
BELMONT 14829 6233		.437	PHASE 2, LAKE WINNISQUAM SCENIC TRAIL: CONSTRUCT HARD PACK GRAVEL SURFACE, 8' WIDE FROM US 3 IN BELMONT TO JEFFERSON ROAD IN BELMONT [06-06TE]				STP-TE	ATT	Partially funded by BELMONT TE 2006.
				P	**2007**	.050			
					2008	.036			
				R	**2009**	.001			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BELMONT - LACONIA 2787	NH 106	14.000	RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA				NHS	ATT	Part of Concord-Laconia NH 106 Corridor Improvements. Public hearing held in 1994. Series of phased projects previously completed.
				P	**2008**	.100			
					2009	.100			
				R	**2009**	.100			
BENNINGTON 14401 5638	VARIOUS	.700	VILLAGE PEDESTRIAN IMPROVEMENTS: RECONSTRUCT APPROX. 2,800' OF ROADSIDE IN THE VILLAGE TO RESTORE DEFINITION OF PEDESTRIAN ACCESS BY WAY OF SIDEWALKS AND CROSSWALKS. RECONSTRUCT SIDEWALKS, DELINEATION OF ROADWAY AND PARKING WITH GRANITE CURBING. IMPROVE ROADSIDE DRAINAGE & ENHANCE ENHANCE AESTHETICS OF STREETSCAPE [04-04TE]				STP-TE	ATT	Partially funded by BENNINGTON MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				R	**2007**	.024			
				C	**2008**	.563			
BERLIN 12958B 3763	NH 110	6.670	PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043] [Sister Demo Id NH062]				HP	ATT	Partially funded by BERLIN High Priority Funds, substituted for STP Formula funds. Design initiated. Part of overall NH Rte 110 improvements. 20% City match.
				P	**2007**	.100			
					2008	.200			
				R	**2007**	.250			
					2008	.500			
					2009	1.100			
					2010	.800			
				C	**2009**	1.391			
					2010	3.800			
BETHLEHEM 13087 2331	US 302	.045	CORRECTION OF TRAFFIC & PEDESTRIAN SAFETY DEFICIENCIES; INCLUDING SIDEWALKS, CURBING, CROSSWALKS, SIGNING, & LIGHTING IN THE CENTER OF TOWN [98-77TE]				STP-TE	ATT	Partially funded by BETHLEHEM MUNICIPAL MANAGED. TE 1998
				C	**2008**	.035			
BOSCAWEN 13957 1881	US 4	.700	RECONSTRUCT INTERSECTION @ GOODHUE ROAD AND RAYMOND ROAD				STP	ATT	Design initiated. Construction moved 2 yrs. Funds added for ROW.
				R	**2007**	.065			
				C	**2010**	.500			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
BOSCAWEN 14402	NORTH MAIN ST	.554	KING ST SIDEWALK CONNECTOR: CONSTRUCT SIDEWALKS ALONG NORTH MAIN ST FROM EXISTING SIDEWALK TO INTERSECTION OF US 3/4 & FROM US 3/4 INTERSECTION TO RIVER RD CONNECTING WITH EXISTING SIDEWALK ON KING ST. PROVIDE PED WALK SIGNAL AND CROSS WALKS AT US 3/4 INTERSECTION [04-06TE]				STP-TE	ATT	Partially funded by BOSCAWEN MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
5639									
				P	**2007**	.093			
				C	**2008**	.461			
BOW - CONCORD 13742	I-93	142.047	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16 TO MATCH INTO EXISTING CONCORD PROJECT 11449 @ EXIT 16; 163/106, 136/160, 135/160, 203/087, 142/116				IM, NHS	ATT	EIS study underway. Bridge Red List Priority # 28, # 38, # 39, # 86
2075									
				P	**2007**	.900			
					2008	.925			
					2009	1.700			
					2010	1.250			
				R	**2009**	.025			
					2010	.025			
CHESTERFIELD 13597	NH 63	2.555	RECONSTRUCTION ON NEW LOCATION IN AREA OF SPOFFORD LAKE				STP	ATT	Scope changed from upgrade to relocation. Construction moved 1 year.
2747									
				P	**2007**	.075			
					2008	.025			
					2009	.025			
					2010	.025			
				R	**2007**	.050			
					2008	.075			
					2009	.025			
CLAREMONT 13248	NH 12	4.810	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039] [Sister Demo Id NH059]				HP	ATT	Partially funded by CLAREMONT MUNICIPAL MANAGED. 20% City match. High Priority Funds substituted for NHS Formula funds. Design initiated. City will complete design.
739									
				P	**2007**	.125			
					2008	.063			
					2009	.063			
				R	**2007**	.100			
					2008	.200			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
CLAREMONT 14494	NH 11/ NH 12	2.494	RECONSTRUCTION AND UPGRADE OF THE INTERSECTIONS OF MAPLE AVENUE, PLEASANT STREET (DRAPER'S CORNER), AND CHARLESTOWN RD [Section 117 - Designated Project; Demo Id NH030] [Sister Demo Id NH047 & 065]				HP, STP	ATT	Partially funded by CLAREMONT MUNICIPAL MANAGED. 20% City match. High Priority Funds are being used on this project. Design not begun.
4230									
				P	**2007**	.100			
					2008	.050			
					2009	.050			
				R	**2008**	.030			
					2009	.010			
					2010	.010			
				C	**2010**	2.244			
COAST	COAST	(Annual)	OPERATING ASSISTANCE				FTA-5307-CP	E-21	Partially funded by COAST FTA maintains transit services using local matching funds.
567									
					2007	1.311			
					2008	1.351			
					2009	1.391			
					2010	1.433			
COAST	COAST	(Annual)	PREVENTIVE MAINTENANCE				FTA-5307-CP	E-21	Partially funded by COAST FTA maintains transit services using local matching funds.
2691									
					2007	.318			
					2008	.328			
					2009	.338			
					2010	.348			
COAST	COAST	.456	MISC. SUPPORT EQUIPMENT				FTA-5307-CP	E-24	Partially funded by COAST FTA maintains transit services using local matching funds.
3067									
					2007	.027			
					2008	.028			
					2009	.029			
					2010	.030			
COAST	COAST	.925	MISC. BUS STATION EQUIPMENT				FTA-5307-CP	E-28	Partially funded by COAST FTA maintains transit services using local matching funds.
3068									
					2007	.055			
					2008	.056			
					2009	.058			
					2010	.060			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
COAST 3069	COAST	.835	GENERAL & COMPREHENSIVE PLANNING				FTA-5307-CP	E-36	Partially funded by COAST FTA Funding for intermodal planning.
					2007	.044			
					2008	.045			
					2009	.046			
					2010	.048			
COAST 3070	COAST	(Annual)	ADA OPERATIONS				FTA-5307-CP	E-21	Partially funded by COAST FTA maintains transit services with local commitment.
					2007	.085			
					2008	.087			
					2009	.090			
					2010	.093			
COAST 3503	COAST	(Annual)	CAPITAL PROGRAM				FTA-5307-CP	E-22	Partially funded by COAST FTA maintains bus fleet for local transit using local matching funds.
					2007	.793			
					2008	.206			
					2009	.619			
					2010	.155			
COLEBROOK 13476 571	NH 26	1.671	BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068				BRIDGE	ATT	Design not begun.
				P	**2008**	.058			
					2010	.058			
				R	**2010**	.054			
COLEBROOK P2493E 6150	US 3	.080	INSTALL RWIS IN VICINITY OF COLEBROOK WELCOME CENTER				STP	ATT	
				C	**2007**	.080			
CONCORD 3638	I-393	.400	FEASIBILITY STUDY OF INTERCHANGE (EXIT 2 1/2) TO CONNECT I-393 TO STEEPLEGATE MALL				IM	ATT	Will also be studied under the Bow-Concord I-93 project.
				P	**2007**	.100			
					2008	.300			
CONCORD 06-02CM 6220	STORRS STREET	2.350	PARK AND RIDE				CMAQ	ATT	Partially funded by CONCORD CMAQ 2006.
				P	**2009**	.150			
				R	**2010**	1.300			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
CONCORD 12004 293	SEWALLS FALLS ROAD	8.487	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045]				BRIDGE, HP	ATT	Partially funded by CONCORD High Priority Funds substitued for $1.0M of Bridge Replacement Formula funds. 20% City match. Bridge Red List Priority # 108. Under Design.
				P	**2007**	.313			
					2008	.025			
					2009	.025			
				R	**2007**	.038			
					2008	.218			
					2009	.025			
				C	**2010**	1.000			
CONCORD 13184C 6205	I-393	.335	CONSTRUCT DRAINAGE AND OVERLAY PAVEMENT FROM NORTH MAIN STREET EAST TO HORSE SHOE POND INTERSECTION				IM	ATT	Construction moved 1 year.
				R	**2007**	.035			
				C	**2008**	.300			
CONCORD 13860 3701	LOUDON RD / PEMBROKE RD / OLD TPK RD	.300	CONSTRUCT COMBINATION OF SIDEWALKS & BIKE PATHS ALONG WITH CURBING, DRAINAGE [02-03CM]				CMAQ	ATT	Partially funded by CONCORD MUNICIPAL MANAGED. CMAQ project. City request. CMAQ 2002.
				C	**2008**	.240			
CONCORD 13865 3700	US 3	.250	CONSTRUCT SIDEWALKS TO AASHTO STANDARDS TO FILL IN EXISTING SIDEWALK GAPS REDUCE MOTOR VEHICLE TRAFFIC [02-05CM]				CMAQ	ATT	Partially funded by CONCORD Municipal Managed
				C	**2007**	.196			
CONCORD 13889 3726		.089	NORTH MAIN STREET;CAT BUS SHELTERS - EAGLE SQUARE & NH STATE HOUSE: DESIGN AND CONSTRUCT 2 BUS SHELTERS ON NORTH MAIN STREET, ONE IN FRONT OF NH STATE HOUSE AND A SECOND ONE ACROSS THE STREET IN FRONT OF THE HISTORIC EAGLE SQUARE HOTEL [02-14TE]				STP-TE	ATT	Partially funded by CONCORD MUNICIPAL MANAGED. Construction moved 1 year. TE 2002.
				C	**2007**	.066			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
CONCORD 14426	CENTRE, LIBERTY, & AUBURN ST	.375	CONSTRUCT ROUNDABOUT AT INTERSECTION OF CENTRE, LIBERTY, & AUBURN ST. [04-10CM]				CMAQ	ATT	Partially funded by CONCORD MUNICIPAL MANAGED. City project from Statewide Congestion Mitigation and Air Quality program. CMAQ 2004.
5615									
				P	**2007**	.065			
				R	**2007**	.010			
				C	**2007**	.300			
CONCORD - LACONIA 10672	NH 106	11.077	ROADWAY RECONSTRUCTION & IMPROVEMENTS FROM I-393 INTERCHANGE TO THE LACONIA BYPASS (Pe & Row)				NHS	ATT	To address ROW requests that are an outgrowth of the major 20 mile improvements approved in 1995 and subsequently partially built.
144									
				R	**2007**	.125			
					2008	.125			
CONWAY	NH 16	3.570	BRIDGE REHABILITATION OVER SACO RIVER - 170/071				NHS	ATT	Design not begun. Bridge List Priority # 114
5552									
				P	**2007**	.060			
				R	**2008**	.010			
CONWAY 06-11TE	NH 16	.592	VILLAGE STREETSCAPE PROJECT: REDESIGN WORK INCLUDES SIDEWALK UPGRADES, CROSS WALKS, UTILITY RELOCATION, LANDSCAPING, LIGHTING, AND GATEWAY MARKERS [06-11TE]				STP-TE	ATT	Partially funded by CONWAY VILLAGE FIRE DISTRICT TE 2006.
6234									
				P	**2007**	.135			
					2008	.071			
				C	**2009**	.386			
CONWAY 11339B	US 302 / NH 16	58.666	DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004]				NHS	ATT	PE and ROW to support completion of design and ROW needs as necessary to construct project.
176									
				P	**2007**	.200			
					2008	.100			
					2009	.100			
					2010	.100			
				R	**2007**	.500			
					2008	.050			
					2009	.050			
					2010	.050			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
CONWAY 14455A 6363	NH 16 / 252 THOMPSON RD / 173 TASKER HILL RD	.075	PARCEL 228, 67, 351 BUILDING DEMOLITIONS				MG	ATT	
				R	**2007**	.075			
DANBURY 3268	US 4 & NH 104	3.650	INTERSECTION IMPROVEMENTS TO IMPROVE SIGHT DISTANCE, SAFETY AND TRAFFIC FLOW, AND PROVIDE PEDESTRIAN ACCESS AS NEEDED				STP	ATT	Design not begun.
				P	**2008**	.088			
					2009	.063			
					2010	.050			
				R	**2009**	.200			
DERRY 3274	NH 28	1.120	INTERSECTION IMPROVEMENTS AT KILREA ROAD & WINDHAM DEPOT ROAD				STP	E-52	Design not begun.
				P	**2008**	.020			
					2009	.060			
				R	**2009**	.040			
DERRY 13249 996	NH 28	1.670	INTERSECTION IMPROVEMENT @ NH 102				STP	E-51	Partially funded by DERRY 20% TOWN MATCH. Public hearing held. Construction moved 1 yr.
				P	**2007**	.010			
					2008	.010			
				R	**2007**	.500			
					2008	.010			
				C	**2008**	.860			
DOVER 12644 1127	NH 108	.393	CONSTRUCT 2600' SIDEWALK FROM WEEKS CROSSING TO SOUTHERN LIMIT OF THE DOVER - SOMERSWORTH #12608 PROJECT [96-28TE]				STP-TE	E-33	Partially funded by DOVER Municipal Managed
				C	**2007**	.339			
DOVER 13042 2406	NH 9	5.390	REPLACE BRIDGE OVER B&M RAILROAD - 109/106				BRIDGE, STP	E-19	Under design. Bridge Red List Priority # 72
				P	**2007**	.075			
				C	**2009**	4.400			
DOVER 13482 3004	NH 108	.690	CONSTRUCT BIKE PATH ALONG RAIL LINE FROM RAIL STATION TO NH 108 / BELLAMY PARK [00-20TE]				STP-TE	E-33	Partially funded by DOVER MUNICIPAL MANAGED. Construction moved 1 year. TE 2000.
				C	**2007**	.500			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
DOVER 13796 695	WASHINGTON STREET	.505	BRIDGE REHABILITATION OVER B&M RAILROAD - 120/118				BRIDGE	E-19	Partially funded by DOVER MUNICIPAL MANAGED, 10% CITY MATCH. City project. From Statewide Municpal Owned Bridge Rehab & Replacement program.
				P	**2007**	.050			
				C	**2008**	.400			
DOVER 13945 3845	WASHINGTON STREET	3.489	BRIDGE REPLACEMENT OVER COCHECO RIVER - 136/123 (FUTURE)				STP	E-19	Partially funded by DOVER MUNICIPAL MANAGED. City project from Statewide State Aid Bridge program. Construction moved 1 yr.
				P	**2007**	.500			
				R	**2007**	.045			
				C	**2008**	2.739			
DOVER 14287 5622	INDIAN BROOK DRIVE	3.056	CONSTRUCT PARK'N' RIDE FACILITY (Approx 416 spaces) INCLUDING A TERMINAL BUILDING IN THE VICINITY OF EXIT 9 OF THE SPAULDING TURNPIKE [04-32CM]				CMAQ	N/E	Project to be Coordinated with Rochester-Somersworth-Dover-Newington-Portsmouth Express Service (Project # 13880)
				C	**2007**	2.386			
DOVER - DURHAM - EXETER, NH - BOSTON, MA 14593 6182	VARIOUS	.992	SUPPLEMENT INTER-CITY PASSENGER RAIL SERVICE BETWEEN DOVER, DURHAM, EXETER TO AND FROM BOSTON NORTH STATION WITH THE COMMUTER BUS SERVICE [06-04CM]				CMAQ	E-32	Partially funded by C&J TRAILWAYS
				C	**2007**	.992			
DOVER - PORTSMOUTH - BOSTON 06-05CM 6221		1.770	INCREASED TRANSIT SERVICE AND INTERCITY BUS MARKETING CAMPAIGN FOR NH 16 / I-95 CORRIDORS [06-05CM & 06-23CM]				CMAQ	N/E	Partially funded by C&J TRAILWAYS CMAQ 2006.
				P	**2007**	.300			
				C	**2007**	1.470			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
DOVER - ROCHESTER - SOMERSWORTH 11429 187	SPAULDING TURNPIKE	20.180	CONSTRUCTION OF EXIT 10 & EASTERLY CONNECTION (PE & ROW ACQUISITIONS)				TPK	N/E	Design initiated. PE and ROW to support completion of design and ROW needs as necessary to construct project.
				P	**2007**	.300			
					2008	.700			
					2009	5.000			
					2010	.050			
				R	**2007**	.300			
					2010	10.050			
DOVER - ROCHESTER - SOMERSWORTH 11429E 6136	SPAULDING TURNPIKE	4.500	FINAL DESIGN OF EXIT 10 FOR ELIGIBLE FEDERALLY FUNDED AREAS (PE & ROW). STATE MATCHING FUNDS PROGRAMMED UNDER 11429F USING TURNPIKE FUNDS				NHS	N/E	
				P	**2008**	.875			
					2009	.625			
				R	**2008**	.500			
					2009	2.500			
DOVER - ROCHESTER - SOMERSWORTH 11429F 6137	SPAULDING TURNPIKE	.900	FINAL DESIGN OF EXIT 10 (ADMINISTRATIVE PROJECT SLIP FOR FEDERAL MATCH FOR 11429E)				TPK	N/E	
				P	**2008**	.175			
					2009	.125			
				R	**2008**	.100			
					2009	.500			
DOVER - SOMERSWORTH 12608 582	NH 108	1.470	ADD LEFT TURN LANE AT LONG HILL ROAD				STP	E-51	Partially funded by DOVER
				C	**2007**	1.300			
DUBLIN 14318 5720	NH 101	.300	IMPROVEMENTS WITHIN THE VILLAGE AREA TO ENHANCE PEDESTRIAN SAFETY THROUGH TRAFFIC CALMING [Section 115 - Designated Project NH027]				DESIGNATED	ATT	Earmarked from Federal Government. Construction moved 1 year.
				C	**2008**	.265			
DUBLIN 14319 5640	NH 101 / MAIN ST	.263	PHASE 1: NH 101 PEDESTRIAN IMPROVEMENTS - CONSTRUCT 6,000' SIDEWALK ADJACENT TO MAIN ST. PHASE 1: PEDESTRIAN IMPROVEMENTS [04-11TE]				STP-TE	ATT	Partially funded by DUBLIN MUNICIPAL MANAGED. Construction moved 1 year. TE 2004.
				C	**2008**	.210			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
DUMMER - CAMBRIDGE - ERROL 2766	NH 16	10.550	WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES				STP	ATT	Design not begun.
				P	**2008**	.088			
					2009	.063			
				R	**2009**	.050			
DUNBARTON 14403 5641	NH 13 / SCHOOL ST / ROGERS RD	.339	TOWN GREEN SAFETY IMPROVEMENT PLAN - REALIGN & CONSTRUCT SIDEWALKS ON ROBERTS ROGERS ROAD TO A "T" INTERSECTION WITH NH 13. CONSTRUCT SIDEWALKS ON ROGERS ROAD FROM ELEMENTARY SCHOOL TO TOWN HALL, COMMON AND LIBRARY AREAS. AND ON NH 13 & SCHOOL ST IN TOWN COMMON AREA. INSTALL ANTIQUE REPLICATION LIGHT POLES - Town Green Safety Improvement Plan [04-12TE]				STP-TE	ATT	Partially funded by DUNBARTON MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. Construction moved 1 year. TE 2004.
				P	**2008**	.050			
				C	**2009**	.289			
DURHAM 13867 3712	MAIN STREET	1.964	RECONSTRUCT MAIN ST TO PERMIT BI-DIRECTION TRANSIT SHUTTLE SERVICE / PROJECT INCLUDES BIKE/PED SAFETY IMPROVEMENTS FROM WESTERN EDGE OF CAMPUS TO DOWNTOWN @ PETTEE BROOK LANE [02-07CM] & LIGHTING [06-29CM]				CMAQ	E-6	Partially funded by UNH & DURHAM MUNICIPAL MANAGED. Construction moved 1 year.
				C	**2007**	1.794			
DURHAM 13868 3710		.815	EXPAND OR REPLACE ACCESSIBLE RAIL PLATFORM, STATION RENOVATION TO INCLUDE DEDICATED INDOOR TRAVELER WAITING SPACE AND CONSTRUCTION TO PROVIDE INTERMODAL BUS ACCESS TO PLATFORM AREA [02-08CM]				CMAQ	N/E	Partially funded by UNH MUNICIPAL MANAGED. Construction moved 1 year.
				R	**2007**	.080			
				C	**2007**	.625			
DURHAM 14404 5643	UNH RAIL STATION	.098	UNH RAIL STATION RENOVATION - RENOVATE THE HISTORIC ELEMENTS OF THE DURHAM RAIL STATION AND RELATED ELEMENTS. RESTORE THE SIGNAL SEMAPHORE LOCATED ATOP THE STATION [04-15TE]				STP-TE	E-28	Partially funded by DURHAM MUNICIPAL MANAGED. UNH project from Statewide Transportation Enhancement program. Construction moved 2 years. TE 2004.
				C	**2007**	.085			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
DURHAM 14405 5642	NH155 A / MAIN ST	.491	NH 155A MAIN STREET IMPROVEMENTS - CONSTRUCT SIDEWALKS, MULTI-USE PATHS & BICYCLE SHOULDERS ALONG NH 155A FOR APPROXIMATELY 1.1 MILES APPROACHING THE UNH CAMPUS AND DOWNTOWN DURHAM [04-13TE]				STP-TE	E-33	Partially funded by UNH MUNICIPAL MANAGED. UNH project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.070			
				R	**2008**	.005			
				C	**2009**	.416			
DURHAM 14427 5616	WILDCAT TRANSIT	1.250	FLEET REPLACEMENT - PHASE III; PURCHASE CNG OR LOW EMISSION DIESEL (OR EITHER FUEL SOURCE COMBINED WITH HYBRID ELECTRIC SYSTEMS) TRANSIT VEHICLES FOR REPLACEMENT OF EXISTING WILDCAT GAS/DIESEL TRANSIT VEHICLES AND EXPANSION OF TRANSIT FLEET. FUNDS FOR 3-4 FULL SIZE TRANSIT VEHICLES OR MIXED FLEET EQUIVALENT FOR USE IN WILDCAT TRANSIT SERVICE AREA. [04-13CM]				CMAQ	N/E	Partially funded by UNH MUNICIPAL MANAGED. UNH project form Statewide CMAQ program. CMAQ 2004.
				P	**2008**	1.250			
DURHAM - NEWMARKET 13080 2296	NH 108	4.086	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) [98-17TE]				STP-TE	E-33	Design underway. Construction moved 1 year. TE 1998.
				P	**2007**	.250			
				R	**2007**	.038			
					2008	.063			
ENFIELD 12967 585	MAIN STREET & NH 4A	9.209	BRIDGE REPLACEMENT ON MAIN STREET OVER MASCOMA LAKE - 077/139; NH 4A, REHAB. PAVEMENT, ADD SHOULDERS, IMPROVE DRAINAGE				BRIDGE	ATT	Under desgin. Construction moved 1 yr. Bridge Red List Priority # 27
				P	**2007**	.100			
					2008	.150			
					2009	.100			
				R	**2008**	.090			
					2009	.010			
ENFIELD 13185D 2933	NH 4A	1.275	REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES				STP	ATT	
				C	**2007**	1.275			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
ENFIELD 14406 5644	MAPLE ST	.173	CONSTRUCT A SIDEWALK ALONG MAPLE STREET FROM US 4 TO THE INTERSECTION OF LARAMIE FARMS ACCESS ROAD PROVIDING CONNECTIVITY FROM THE NEIGHBORHOOD TO THE ENFIELD VILLAGE [04-16TE]				STP-TE	ATT	Partially funded by ENFIELD MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.025			
				R	**2008**	.015			
				C	**2008**	.133			
ENFIELD - LEBANON 13962 2761	I-89	4.735	REHAB FROM EXIT 15 TO EXIT 17 (4.0 MILES) [4R]				IM	ATT	Design initiated.
				P	**2007**	.075			
					2008	.075			
				R	**2007**	.005			
					2008	.005			
				C	**2009**	4.500			
EPPING 13712 1894	NH 125	3.360	RECONSTRUCTION FROM NH 27 NORTH TO NH 87				NHS	E-6	Design not begun. Cost includes ROW.
				P	**2007**	.088			
					2008	.063			
				R	**2008**	.200			
EXETER 3287	EPPING ROAD	1.650	IMPLEMENTATION OF ACCESS MANAGEMENT PLAN DEVELOPED BY EXETER TO LIKELY INCLUDE ROW ACQUISITIONS AND DRIVEWAY CONSOLIDATION				STP	E-6	Design not begun.
				P	**2007**	.088			
					2009	.063			
EXETER 13871 3713	LINCOLN STREET	.475	EXPAND EXISTING PASSENGER RAILROAD STATION PARKING AREA (PROJECT #10025A) FROM 78 TO 140 PARKING SPACES [02-13CM]				CMAQ	N/E	Partially funded by EXETER MUNICIPAL MANAGED. Construction moved 1 year. CMAQ 2002.
				R	**2007**	.300			
				C	**2007**	.125			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
EXETER 14090A 5580	PARK STREET	2.950	BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076				BRIDGE	E-19	Partially funded by 10% DOT, 10% EXETER MUNICIPAL MANAGED. Town project from Statewide State Aid Bridge annual project. Funding = 80% Federal, 10% Town, 10% State.
				P	**2008**	.100			
					2009	.150			
					2010	.050			
				R	**2008**	.015			
					2010	.135			
FITZWILLIAM 13919 1880	NH 12	2.450	RECONSTRUCT INTERSECTION @ NH 119 FOR SAFETY IMPROVEMENT				NHS	ATT	Design not begun.
				P	**2009**	.050			
					2010	.100			
FRANKLIN 13928A 6047	US 3	3.500	UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH037] [Sister Demo Id NH057]				HP	ATT	Partially funded by FRANKLIN MUNICIPAL MANAGED. 20% City match. High Priority Funds are being used on this project. From city sponsored corridor study. Design begun. Schedule reflects available funding and potential scope of work.
				P	**2008**	.450			
					2009	.250			
				R	**2009**	.300			
FRANKLIN - NORTHFIELD - TILTON 13890 3728		.329	WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT TRAIL FROM PARK STREET IN NORTHFIELD THROUGH TILTON AND CROSS OVER OF NH 140 IN TILTON AND THROUGH THE CORRIDOR TO THE BELMONT T/L [02-22TE]				STP-TE	ATT	Partially funded by GREATER FRANKLIN COMMUNITY TRAILS ASSOC. MUNICIPAL MANAGED. Construction moved 1 year. TE 2002
				C	**2007**	.274			
FRANKLIN TO NORTHFIELD 1813		1.000	NEW CONNECTOR ROAD FROM NH 3A IN FRANKLIN TO EXIT 19 IN NORTHFIELD (Feasibility Study)				STP	ATT	PE moved to reflect phased study.
				P	**2007**	.125			
					2008	.250			
					2009	.375			
					2010	.250			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
GILFORD 06-16TE 6235	ALVAH WILSON ROAD	.168	VILLAGE SIDEWALK PHASE 4: CONSTRUCT SIDEWALK. THIS SIDEWALK WILL CONNECT ALL THE GILFORD SCHOOLS TO THE EXISTING VILLAGE SIDEWALKS. [06-16TE]				STP-TE	ATT	Partially funded by CLASS OF 2010 TE 2006.
				P	**2007**	.009			
				R	**2008**	.001			
				C	**2010**	.158			
GORHAM 3259	NH 16	3.500	BRIDGE REPLACEMENT OVER PEABODY RIVER - 092/058				NHS	ATT	Design not begun. Bridge Red List Priority # 117
				P	**2010**	.080			
GORHAM 3265	US 2 / NH 16	.800	INTERSECTION SAFETY IMPROVEMENTS (EASTERN INTERSECTION)				NHS	ATT	Design begun.
				P	**2008**	.030			
					2009	.050			
GORHAM 10438 101	NH 16	2.220	RECONSTRUCT FROM JUST NORTH OF MARTINS LOCATION NORTH 1.1 MILES				NHS	ATT	Design on hold. PE and ROW added.
				P	**2009**	.045			
					2010	.125			
				R	**2010**	.100			
GORHAM 14204A 6148	US 2	.080	INSTALL RWIS AT PATROL SHED IN DISTRICT 1 (JEFFERSON)				STP	ATT	
				C	**2007**	.080			
GREENLAND 2752	NH 33	1.020	INTERSECTION IMPROVEMENTS @ OCEAN ROAD, ADDING ADDITIONAL TURNING AND THROUGH LANES				STP	E-51	Design not begun. Developers may construct project.
				P	**2008**	.040			
					2010	.080			
GREENLAND 06-08CM 6222		.835	TRUCKSTOP ELECTRIFICATION [06-08CM]				CMAQ	N/E	Partially funded by IDLEAIRE CMAQ 2006.
				P	**2007**	.006			
				R	**2008**	.001			
				C	**2010**	.828			
HAMPTON 13676B 3632	NH 1A	.600	REMOVAL OF LEAD PAINT & COMPLETE REPAINTING OF BASCULE SPAN OF HAMPTON RIVER BRIDGE - 235/025				BRIDGE	E-19	Design initiated. May combine with project 14188. Bridge Red List Prioity # 13.
				C	**2008**	.600			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
HAMPTON 13891 3729	HIGH ST / TOWLE AVE / WINNACUNNET RD	.752	PHASE 3 OF NORTH HAMPTON, HAMPTON AND EXETER REGIONAL BIKE LOOP: CONSTRUCT 4' SHOULDERS AND PAVEMENT MARKINGS FROM US 1 ALONG HIGH STREET, TOWLE AVENUE, AND WINNACUNNET ROAD TO NH 1A [02-23TE]				STP-TE	E-33	Partially funded by HAMPTON MUNICIPAL MANAGED. Construction moved 1 year. TE 2002.
				P	**2007**	.050			
				R	**2007**	.001			
				C	**2008**	.701			
HAMPTON 14188 3263	NH 1A	6.312	BRIDGE REHABILITATION REPLACING DECK AND FENDER SYSTEM OVER HAMPTON RIVER - 235/025 [Section 1702 - Designated Project; Demo Id NH050] [Sister Demo Id NH067 & NH073]				HP	E-19	High Priority Funds are being used on this project. Design initiated. Bridge Red List Priority # 13
				R	**2008**	.297			
				C	**2008**	5.863			
HAMPTON FALLS - HAMPTON 13408B 6048	I-95	3.775	REPLACEMENT OF THE TAYLOR RIVER BRIDGE ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501				TPK	E-34	Previously studied under Statewide Culvert Repair.
				P	**2007**	.200			
					2008	.100			
					2009	.100			
				R	**2007**	.015			
					2009	.025			
				C	**2010**	3.000			
HARTS LOCATION 2786	US 302	3.000	REHABILITATE & UPGRADE FROM CARROLL/HARTS LOCATION T/L EASTERLY APPROX. 1.5 MILES				NHS	ATT	Design not begun.
				P	**2010**	.100			
HAVERHILL 13907 3746	FOREST STREET	.058	CONSTRUCT 2800 LF OF SIDEWALK IN THE VILLAGE OF WOODSVILLE [02-64TE]				STP-TE	ATT	Partially funded by WOODSVILLE FIRE DIST Municipal Managed
				C	**2007**	.056			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
HAVERHILL - BATH 10436 99	US 302	4.235	RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES				STP	ATT	Under Design. Construction moved 1 year.
				P	**2007**	.086			
					2008	.010			
					2009	.010			
				R	**2007**	.020			
					2008	.050			
					2009	.020			
					2010	.010			
HAVERHILL - BATH 13095B 5805	NH 135	.182	HISTORIC ENHANCEMENTS & STRUCTURAL REHABILITATION OF THE WOODSVILLE COVERED BRIDGE OVER AMMONOOSUC RIVER - 072/063 [Section 1602 - Designated Project; Demo Id NH021]				HP	ATT	Partially funded by HAVERHILL - BATH
				C	**2007**	-.182			
					2008	.182			
HAVERHILL, NH - NEWBURY, VT 14335 5764	NEWBURY ROAD	2.075	BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER CONNECTICUT RIVER - 099/149				BET, BRIDGE	ATT	
				P	**2007**	.070			
				R	**2007**	.000			
				C	**2007**	2.000			
HILLSBOROUGH 13893 3731	US 202 / NH 9	.138	STONE ARCH BRIDGE ENHANCEMENT PROJECT: SW & SE CORNERS OF THE INTERSECTION OF NH 9 / US 202: CONSTRUCT VISITOR'S KIOSK & SMALL PARKING AREA (6 SPACES), NEW TOP SURFACE FOR BRIDGE, PED/BIKE TRAILS LINKING SITE TO SURROUNDING BUSINESSES, CAUSEWAY FROM STONE ARCH BRIDGE TO SOUTH BANK OF RIVER, INSTALLATION OF 4 GRANITE BENCHES [02-25TE]				STP-TE	ATT	Partially funded by HILLSBOROUGH MUNICIPAL MANAGED. Construction moved 1 year. TE 2002.
				C	**2007**	.113			
HINSDALE 2748	NH 63	3.000	RECONSTRUCT TO IMPROVE SAFETY AND CONGESTION @ ASHUELOT RR OVERPASS CROSSING				STP	ATT	Design not begun.
				P	**2008**	.100			
					2009	.100			
					2010	.100			
				R	**2009**	.100			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
HINSDALE 14540N 6104	NH 63	1.460	BEGINNING APPROX 1300 FEET NORTH OF NH 119 AND CONTINUING NORTH APPROX 1000 FEET; RECONSTRUCT / REPAIR OCT 2005 FLOOD DAMAGE				STP	ATT	Construction moved 1 year.
				P	**2007**	.050			
				R	**2007**	.475			
				C	**2008**	.760			
HINSDALE, NH - BRATTLEBORO, VT 12210 591	NH 119	22.104	REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018]				BRIDGE, HP	ATT	Design initiated, EA by Vermont. Bridge Red List Priority # 109
				P	**2007**	.403			
					2008	.063			
					2009	.025			
					2010	.025			
				R	**2007**	.245			
					2008	.025			
					2009	.305			
					2010	.025			
HOLLIS 13488 3010	MAIN STREET, ASH STREET, BROAD STREET	.160	CONSTRUCT SIDEWALK ON MAIN ST, ASH ST, & BROAD ST [00-40TE]				STP-TE	E-33	Partially funded by HOLLIS MUNICIPAL MANAGED. TE 2000.
				C	**2007**	.128			
HOOKSETT 12537A 4107	US 3 / NH 28	3.968	WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]				HP	N/E	Earmarked Federal funds from 2004 appropriation. Extension of Hooksett project 12537 under construction. Construction moved 1 year.
				P	**2007**	.025			
					2008	.025			
				R	**2007**	1.025			
					2008	.025			
				C	**2008**	2.668			
HOPKINTON 13483A 3197	NH 103 & NH 127	.149	RESTORE COVERED RR BRIDGE NEAR THE INTERSECTION FOR WALK THROUGH MUSEUM IN THE VILLAGE OF CONTOOCOOK [Part of 00-17TE]				STP-TE	ATT	Partially funded by NHDHR & CONTOOCOOK RIVER ASSOC Construction moved 1 year. TE 2000 (part).
				C	**2007**	.140			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
HOPKINTON - HENNIKER 14559 6145	US 202 / NH 9	.053	TO EVALUATE SAFETY ISSUES WITH THE CORRIDOR AND MAKE RECOMMENDATION FROM I-89 INTERCHANGE TO NH 114				NHS	ATT	
				P	**2007**	.050			
				R	**2007**	.003			
HUDSON 10625S 3161	CIRCUMFERENTIAL HWY	3.500	CLEAN UP AND CLOSURE OF MITIGATION SITE AT BENSON'S				TPK	N/E	Design underway.
				C	**2008**	3.500			
HUDSON 13100 2298	NH 3A	.344	CONSTRUCT SIDEWALKS FROM BIRCH STREET TO CENTRAL STREET [98-23TE]				STP-TE	E-33	Partially funded by HUDSON Municipal Managed
				C	**2007**	.289			
HUDSON 13894 3732	NH 102	.401	CONSTRUCT 4,000 LF OF 5' WIDE BITUMINOUS SIDEWALK ON ONE SIDE & CONSTRUCT 4,000 LF OF 4' WIDE BITUMINOUS & BICYCLE LANE ON ONE SIDE: LOCATED ON THE EAST SIDE OF NH 102 BETWEEN EVERGREEN DRIVE AND MEGAN DRIVE [02-27TE]				STP-TE	E-33	Partially funded by HUDSON MUNICIPAL MANAGED. Construction moved 1 year. TE 2002.
				C	**2008**	.340			
HUDSON 14408 5646	TRAIN DEPOT	.274	HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON CENTER TRAIN DEPOT, WORCESTER, NASHUA, & PORTLAND RAILROAD BUILT IN 1873 [04-25TE]				STP-TE	E-28	Partially funded by HUDSON MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				C	**2008**	.254			
HUDSON 14814 6223		.150	TRAFFIC SIGNAL COORDINATION SYSTEM PHASE II [06-10CM]				CMAQ	N/E	Partially funded by HUDSON CMAQ 2006.
				C	**2007**	.150			
JEFFERSON - RANDOLPH 13602 1886	US 2	2.043	RECONSTRUCTION, SAFETY IMPROVEMENTS, & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROXIMATELY 5.0 MILES TO DURAND ROAD (PE & ROW ONLY)				NHS	ATT	Earmarked Federal Funds
				R	**2008**	.800			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
JEFFERSON - RANDOLPH 13602A 4211	US 2	3.089	RECONSTRUCTION, SAFETY IMPROVEMENTS, & SHOULDER WIDENING FROM JEFFERSON-RANDOLPH T/L EAST APPROX. 2.7 MILES TO DURAND ROAD (Construction Only)				NCP&D/CBI	ATT	1st phase as requested by Town. Under design. Public hearing held. Construction moved 1 year. Earmarked funding appropriated in 2001 and 2002.
				C	**2009**	3.089			
JEFFERSON - RANDOLPH 13602B 6036	US 2	3.150	RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction only)				NHS	ATT	2nd phase as requested by Town. Public hearing held.
				C	**2010**	3.150			
KEENE 06-20TE 6236	CHESHIRE RAIL TRAIL	.081	IMPROVE EXISTING TRAIL SURFACE AND REPAIR DRAINAGE FROM PITCHER STREET TO BRADFORD ROAD AND FROM BRADFORD ROAD TO WHITCOMB'S MILL ROAD. ADD A TRAILHEAD AT WHITCOMB'S MILL ROAD. [06-20TE]				STP-TE	ATT	Partially funded by KEENE TE 2006.
				P	**2007**	.010			
					2008	.004			
				R	**2008**	.001			
				C	**2010**	.066			
KEENE 13101A 5703	PEDESTRIAN / BIKE PATH	.012	CONSTRUCT BIKE/PED TRAIL FROM ISLAND STREET TO TRAIL CONNECTING WINCHESTER ST TO GILBO AVE [Part of 98-66TE]				STP-TE	ATT	Partially funded by KEENE 2nd project from Keene 13101 project. TE 1998.
				R	**2009**	.001			
				C	**2010**	.011			
KEENE 13251 737	NH 101	2.500	RECONSTRUCT FROM 0.9 MILES WEST OF BRANCH ROAD (END OF KEENE-SWANZEY BYPASS PROJ.) TO THE MARLBOROUGH T/L - APPROX 2.0 MILES				NHS	ATT	Design not begun.
				P	**2009**	.050			
					2010	.100			
				R	**2009**	.015			
					2010	.275			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
KEENE 14891 6433	NH 9, 10, 12		CONSTRUCT MULTI USE TRAIL BRIDGE OVER NH 9, 10, & 12, 750' SOUTH OF WEST STREET				HP		
				P	**2007**	.100			
				R	**2007**	.001			
				C	**2007**	.308			
					2008	.158			
					2009	.147			
KEENE - MILFORD 13856A 6147	NH 101	.080	RWIS INSTALL; TEMPLE MOUNTAIN, DISTRICT 4 PATROL SHED				NHS	DNA	
				C	**2007**	.080			
KEENE - SWANZEY 10309 38	NH 101	18.256	UPGRADE OF NH 9/10/12 & 101 [PE&ROW] [Section 1602 - Designated Project; Demo Id NH017]				NHS, STP	ATT	Partially funded by KEENE Additional PE and ROW to address interim projects.
				P	**2007**	.148			
					2008	.400			
					2009	.050			
					2010	.050			
				R	**2007**	.375			
					2008	1.525			
					2009	.450			
					2010	.050			
KEENE - SWANZEY 10309J 5705	NH 9 / NH 10 / NH 12 / NH 101	2.500	INTERIM INTERSECTION IMPROVEMENTS AT 'T' INTERSECTION AND CONSTRUCTION OF FLOODPLAIN & WETLAND MITIGATION [Section 1702 - Designated Project; Demo Id NH049]				HP, NHS	ATT	High Priority funds are being used on this project for the pedestrian bridge. Under design. In keeping with court settlement.
				C	**2009**	2.500			
KEENE - SWANZEY 10309K 5706	NH 12/101	1.650	INTERIM INTERSECTION IMPROVEMENTS @ MAIN STREET				NHS	ATT	Under design.
				C	**2010**	1.650			
KEENE - SWANZEY 10309P 6189	NH 9/10/12/101	1.200	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101				NHS	ATT	Breakout from 10309J.
				C	**2009**	1.200			
KEENE - SWANZEY 10309Q 6362	692-694 MAIN ST	.050	PARCEL 216 BUILDING DEMOLITION				STP	ATT	
				R	**2007**	.050			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
LACONIA 06-22TE 6237		.449	PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRIAL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE. [06-22TE]				STP-TE	ATT	Partially funded by LACONIA TRAILS TE 2006.
				P	**2008**	.040			
					2009	.019			
				R	**2009**	.001			
LACONIA 13895 3734	US 3 / NH 11B	.500	LACONIA / WEIRS BEACH SIDEWALKS, CHAPTER LAW 223:11: CONSTRUCT 5' WIDE SIDEWALK ALONG US 3 FROM LAKE SIDE AVENUE TO TOWER ST & ALONG NH 11B [02-31TE]				STP-TE	ATT	Partially funded by NHDOT
				C	**2007**	.704			
LACONIA 14409 5647		.328	LACONIA - OPECHEE - WINNISQUAM (WOW) TRAIL PHASE 1 - CONSTRUCT 7040' (Segments 7-10) SHARED USE PATH FOR BICYCLES & PEDESTRIANS IN RAILROAD CORRIDOR FROM MAIN ST (Laconia) TO ELM ST (Lakeport) (Phase I: Laconia - Opechee - Winnisquam, Part of Winnipesaukee - Opechee - Winnisquam (WOW) Trail, 9 Miles) [04-28TE]				STP-TE	ATT	Partially funded by LACONIA MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				C	**2008**	.293			
LACONIA - MEREDITH 2768	US 3	3.700	REHABILITATE & ADD SHOULDERS FROM NH 104 SOUTHERLY 3.7 MILES TO WEIRS BEACH				NHS	ATT	Design not begun.
				P	**2008**	.170			
					2010	.200			
				R	**2008**	.070			
LANCASTER 06-24TE 6238	US 2 AND MECHANIC STREET	.190	RECONSTRUCT 300 LF OF SIDEWALK ON US 2 / US 3 AND 900 LF ON MECHANIC STREET INCLUDING INSTALLATION OF 11 DRIVEWAY TIP-DOWNS. WIDEN TO 5' AND OVERLAY 460 LF OF ASPHALT SIDEWALK NEAR SOLDIER'S PARK. [06-24TE]				STP-TE	ATT	Partially funded by LANCASTER TE 2006.
				P	**2008**	.005			
				R	**2009**	.001			
				C	**2010**	.184			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
LEBANON 1900	I-89	12.480	1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN 66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114 & 156/117				IM	ATT	Interstate Rehabilitation. Design not begun. Construction moved 1 year. Bridge Red List Priority # 42 & # 69
				P	**2008**	.200			
					2009	.150			
					2010	.050			
LEBANON 10034A 1890	US 4 (MECHANIC STREET)	3.240	RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM				STP	ATT	Partially funded by LEBANON MUNICIPAL MANAGED, 20% City matched project. Design not begun.
				P	**2008**	.075			
					2009	.125			
					2010	.200			
				R	**2007**	.020			
					2010	.500			
LEBANON 11700 222	I-89	17.517	RECONSTRUCTION OF THE INTERCHANGE & BRIDGES @ EXIT 20, INCLUDING APPROACHES ON NH 12A				IM	ATT	Design nearly complete. Construction moved 1 year.
				P	**2007**	.200			
					2008	.025			
				R	**2007**	3.500			
				C	**2009**	12.015			
LEBANON 13491 3011	US 4	.236	BIKE & PEDESTRIAN IMPROVEMENTS ALONG US 4 NEAR I-89, EXIT 19 [00-52TE]				STP-TE	ATT	Partially funded by LEBANON MUNICIPAL MANAGED. Construction moved 1 year. TE 2000.
				C	**2008**	.143			
LEBANON 13558A 5583	NH 12A	3.900	BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117				BRIDGE	ATT	Partially funded by LEBANON MUNICIPAL MANAGED, 20% City Match. City Project from State Aid Bridge Program using Federal funds. Construction moved 1 year.
				P	**2007**	.100			
					2008	.030			
				R	**2007**	.300			
					2008	.035			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
LEBANON 13951 1875	US 4	10.225	BRIDGE REPLACEMENT OVER MASCOMA RIVER & NHRR - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A				BRIDGE	ATT	Design initiated. Bridge Red List Priority # 41
				P	**2008**	.113			
					2009	.188			
				R	**2008**	.075			
LEBANON 14194 5582	US 4	2.900	BRIDGE REHABILITATION OVER B&M RAILROAD / MASCOMA RIVER - 077/107				BRIDGE	ATT	Partially funded by LEBANON MUNICIPAL MANAGED. 20% City Match Project. Construction moved 1 & 2 years.
				P	**2007**	.200			
				R	**2007**	.085			
				C	**2007**	2.500			
LEBANON 14566 7778	NHRR	.750	REHABILITATE BRIDGE OVER CT RIVER - 060/122 (RR 142.74)				STP	ATT	
				C	**2007**	.750			
LINCOLN 2784	I-93	4.400	COLD PLANE & OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE BRIDGE (6 MILES) [4R]				IM	ATT	Design not begun.
				P	**2010**	.250			
LINCOLN 3254	I-93	9.250	RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R]				IM	ATT	Design not begun.
				P	**2009**	.100			
					2010	.100			
LISBON 2758	US 302	2.000	REHABILITATE, BEGINNING 1100 FT NORTH OF PERCH POND ROAD NORTHERLY 4 MILES				STP	ATT	Design not begun. Cost includes ROW anticipated.
				P	**2008**	.088			
					2009	.063			
				R	**2009**	.050			
LISBON 14464 5555	US 302	1.670	BRIDGE REHABILITATION OVER AMMONOOSUC RIVER - 094/114				STP	ATT	Design not begun. Construction moved 1 year. Bridge Red List Prioity # 50.
				P	**2007**	.060			
				R	**2007**	.010			
				C	**2010**	1.600			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
LITCHFIELD 2740	ALBUQUERQUE AVE	.800	CONSTRUCT .3 MILE SEGMENT FROM APRIL DRIVE TO NH 3A, INCLUDING INTERSECTION IMPROVEMENTS @ NH 3A				STP	N/E	MUNICIPAL MANAGED. 20% Town match. Design not begun.
				P	**2007**	.100			
				R	**2010**	.100			
LITCHFIELD 3280	ALBUQUERQUE AVE	1.100	NEW CONSTRUCTION OF ALBUQUERQUE AVENUE WITH LIMITS TO BE DETERMINED IN COORDINATION WITH THE TOWN IN THE FUTURE				STP	N/E	MUNICIPAL MANAGED. Design not begun.
				P	**2010**	.100			
LITCHFIELD 06-26TE 6239	ALBUQUERQUE AVENUE	.540	ALBUQUERQUE AVENUE TRAIL COMPLETION: CONSTRUCT 0.85 MILES AND 0.95 MILES OF PEDESTRIAN BIKEWAY ADJACENT TO ALBUQUERQUE AVENUE. [06-26TE]				STP-TE	E-45	Partially funded by LITCHFIELD TE 2006.
				P	**2007**	.050			
					2008	.030			
				R	**2009**	.010			
LITTLETON 13861 3786	MAIN STREET	2.662	PEDESTRIAN IMPROVEMENTS AND IMPLEMENTATION OF PROJECTS AND RECOMMENDATIONS DEVELOPED THROUGH LITTLETON - PHASE I, TCSP PROJECT TO INCLUDE ROADWAY RECONSTRUCTION				SAH, TCSP	ATT	MUNICIPAL MANAGED. Town Received Earmarked Federal Funds.
				C	**2008**	2.007			
LITTLETON 13897 3736	RIVERFRONT PATHWAY & TRANSPORTATION MUSEUM	.239	PHASE II: CONSTRUCT 200' PATH FROM END OF PHASE I TO SOLOMON BLOCK. CONSTRUCT 100' CANTILEVERED STRUCTURE FROM PATH TO COTTAGE ST BRIDGE. CONSTRUCT 65' STRUCTURE UNDER COTTAGE ST FROM EAST SIDE OF COTTAGE ST BRIDGE, CONSTRUCT PATH TO CONNECT WITH OPERA HOUSE. CONSTRUCT A 1200 SF DECK WITH ACCESS TO LOWER LEVEL OF OPERA HOUSE. [02-35TE]				STP-TE	ATT	Partially funded by LITTLETON MUNICIPAL MANAGED. Construction moved 1 year at request of town. TE 2002.
				C	**2008**	.199			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
LITTLETON 14307	REDINGTON STREET	2.016	BRIDGE REPLACEMENT OVER AMMONOOSUC RIVER - 232/050				BRIDGE, SAB	ATT	Partially funded by LITTLETON MUNICIPAL MANAGED. Town project from Statewide Municipal Owned Bridge Rehab & Replacement & Statewide Bridge Aid programs.
5773									
				P	**2008**	.088			
					2009	.088			
				R	**2009**	.025			
				C	**2009**	1.800			
LONDONDERRY	NH 28 & NH 128	2.325	INTERSECTION IMPROVEMENTS, FOR SAFETY AND TRAFFIC FLOW				STP	N/E	Design not begun.
3275									
				P	**2009**	.200			
LONDONDERRY 13872	VARIOUS	.688	CONSTRUCT APPROX. 6200' OF MULTIPURPOSE PATH & SIDEWALK: BEGINNING @ PILLSBURY & WILSHIRE RDS TO MAMMOTH RD & CONTINUE AS AN INDEPENDENT MULTI-USE PATH [02-16CM]				CMAQ	N/E	Partially funded by LONDONDERRY MUNICIPAL MANAGED. Construction moved 1 year at Town's request.
3703									
				C	**2007**	.589			
LONDONDERRY - SALEM	TRANSIT	1.219	COMMUTER BUS PREVENTATIVE MAINTENANCE				FTA-5307-CP	E-21	Partially funded by LOCAL
6292									
					2007	.375			
					2008	.281			
					2009	.281			
					2010	.281			
MADBURY 14410		.050	CENTER/CIVIC DISTRICT MULTI-USE PATHS - CONSTRUCT BIKE/PED PATHS TO TOWN SQUARE, TOWN CENTER/CIVIC DISTRICT BOUNDED ON SOUTH BY NH155 & NORTH BY TOWN HALL RD. ELEMENTARY SCHOOL LINKED WITH TOWN LIBRARY, ATHLETIC FIELDS, TOWN HALL. [04-31TE]				STP-TE	E-33	Partially funded by MADBURY MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
5648									
				P	**2007**	.005			
				C	**2008**	.045			
MADISON - CONWAY 11339J	NH 16	17.227	CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT				NHS	ATT	Design nearly complete. Part of construction moved 1 year.
1210									
				C	**2008**	10.000			
					2010	7.227			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MANCHESTER 2745	FEE TPK	10.500	RECONSTRUCT INTERCHANGE AT EXIT 7 TO BECOME FULL INTERCHANGE				NHS	N/E	Design not begun. Could be a Tpk project if Tpk funds were available.
				P	**2010**	.250			
MANCHESTER 3294	I-293 / FEE TPK	11.200	ROADWAY RECONSTRUCTION AND BRIDGE REHABILITATION BETWEEN NH 101 AND GRANITE STREET: 144/066, 146/064, 146/065, 149/063, 153/061				IM	E-19	Design not begun. Bridge Red List Priority # 79, # 80, # 81, # 82, # 98. Could be a Turnpike funded project if funding is available.
				P	**2007**	.089			
					2008	.055			
					2009	.156			
					2010	.300			
MANCHESTER 602	TRANSIT AUTHORITY	(Annual)	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE				FTA-5307-CP	E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY 50% Match by City of Manchester. FTA, maintains transit service utilizing local match .
					2007	2.370			
					2008	2.500			
					2009	2.600			
					2010	2.700			
MANCHESTER 2496	TRANSIT AUTHORITY	(Annual)	CAPITAL ASSISTANCE FOR PREVENTIVE MAINTENANCE OF MTA FLEET				FTA-5307-CP	E-21	Partially funded by MANCHESTER TRANSIT AUTHORITY 20% match by city of Manchester. FTA, maintains transit service bus fleet using local match.
					2007	.312			
					2008	.324			
					2009	.334			
					2010	.351			
MANCHESTER 3062	TRANSIT AUTHORITY	5.374	REPLACEMENT BUSES				FTA-5307-CP	E-30	Partially funded by MANCHESTER TRANSIT AUTHORITY 20% match by city of Manchester. FTA, maintains fleet replacement of 12-year heavy-duty transit buses using local match.
					2007	.909			
					2008	.945			
					2010	.341			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MANCHESTER 5916	TRANSIT AUTHORITY	3.783	OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE				FTA-5307-CP	E-21	Partially funded by MANCHESTER 20% Match by City of Manchester. FTA, maintains ADA paratransit service using local match.
					2007	.213			
					2008	.230			
					2009	.245			
					2010	.255			
MANCHESTER 5917	TRANSIT AUTHORITY	1.981	REPLACEMENT OF ADA PARATRANSIT VANS				FTA-5307-CP	E-30	Partially funded by MANCHESTER 20% match by city of Manchester. FTA, maintains fleet replacement of 5-year light-duty paratransit vans using local match.
					2007	.600			
					2010	.128			
MANCHESTER 5919	TRANSIT AUTHORITY	.400	REPLACEMENT OF TRANSIT SERVICE VEHICLES				FTA-5307-CP	E-30	Partially funded by MANCHESTER 20% match by city of Manchester. Improves transit service operation.
					2009	.230			
MANCHESTER 5920	TRANSIT AUTHORITY	.522	TRANSIT FACILITY IMPROVEMENT / SHOP EQUIPMENT REPLACEMENT				FTA-5307-CP	E-21	Partially funded by MANCHESTER 20% match by city of Manchester. Maintains transit service operation.
					2008	.054			
					2010	.059			
MANCHESTER 5921	TRANSIT AUTHORITY	.372	TRANSIT OFFICE EQUIPMENT / MIS HARDWARE / SOFTWARE				FTA-5307-CP	E-21	Partially funded by MANCHESTER 20% match by city of Manchester.
					2009	.056			
MANCHESTER 06-12CM 6224		1.445	INCREASED TRANSIT SERVICE [06-12CM]				CMAQ	N/E	Partially funded by MTA CMAQ 2006.
				C	**2009**	1.445			
MANCHESTER 13493 2995		2.189	REFURBISH UTILITY BRIDGE FOR TRAILWAY CONNECTION [00-59TE]				STP-TE	E-33	MUNICIPAL MANAGED, Construction moved 1 year. TE 2000.
				C	**2007**	2.007			
MANCHESTER 13512 2968		9.400	CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE [00-13CM]				CMAQ	N/E	City project. Design not to begin until city finds location. CMAQ 2000.
				P	**2010**	.009			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MANCHESTER 14170 4255	ISLAND POND ROAD	4.886	BRIDGE REPLACEMENT OVER I-93 - 166/124 & 166/125 AND SOUND WALL				BRIDGE	E-19	Design Initiated. Bridge Red List Priority # 52, 53
				P	**2007**	.160			
				R	**2007**	.050			
MANCHESTER 14411 5649	ROCKINGHAM RECREATIONAL TRAIL	.400	IMPROVEMENTS TO DEVELOP FORMER MANCHESTER & PORTSMOUTH BRANCH RAILROAD FOR BICYCLES & PEDESTRIAN ACCESS FROM TARRYTOWN RD SOUTH TO LAKE MASSABESIC. ALSO INCLUDES CONSTRUCTION OF A PEDESTRIAN CULVERT AT PEABODY AVE. [04-32TE]				STP-TE	E-33	Partially funded by MANCHESTER MUNICIPAL MANAGED. City project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.040			
				C	**2009**	.360			
MANCHESTER 14412 5650	PHASE III - RAILROAD	.847	PISCATAQUOG TRAILWAY PHASE III - IMPROVE RAIL CORRIDOR FROM BIRON BRIDGE TO THE CITY/TOWN LINE WITH GOFFSTOWN. REHABILITATE WOOD TRESTLE BRIDGE OVER THE PISCATAQUOG RIVER. THIS IS THE FINAL PHASE OF A 3 PHASE PROJECT. [04-33TE]				STP-TE	E-33	Partially funded by MANCHESTER MUNICIPAL MANAGED. City project from Statewide Transportation Enhancement program. TE 2004.
				P	**2007**	.085			
				C	**2008**	.762			
MANCHESTER - HOOKSETT - BOW 13917 2736	NH 3A	10.891	SAFETY IMPROVEMENTS, INCLUDING SHOULDER WIDENINGS & INTERSECTION IMPROVEMENTS FROM I-293 EXIT 7 TO I-89				STP	E-4	Design initiated, feasibility study.
				P	**2007**	.050			
					2008	.050			
					2010	.350			
MANCHESTER - WEARE 13898 3737		.626	PHASE 2: DEVELOPMENT OF THE FORMER MANCHESTER & NO. WEARE RAILROAD INTO AN ALTERNATIVE TRANS. SYSTEM & REC. TRAIL; CONSTRUCT REMAINING 1.3 MILES ABANDONED RAILROAD IN MANCHESTER WHICH EXTENDS FROM WEST SIDE OF SO. MAIN ST TO GOFFSTOWN [02-38TE]				STP-TE	E-45	Partially funded by MANCHESTER MUNICIPAL MANAGED. Construction moved 1 year.
				C	**2007**	.517			
MARLBOROUGH 3271	NH 101	1.800	IMPROVEMENTS FROM RYAN ROAD TO JEWETT STREET				NHS	ATT	Design not begun.
				P	**2008**	.050			
					2009	.150			
				R	**2009**	.100			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MEREDITH 3527	NH 106	3.200	RECONSTRUCT & ADD 4' SHOULDERS FROM LACONIA T/L TO NEW US 3 INTERSECTION - APPROX. 2.0 MILES				STP	ATT	Design not begun.
				P	**2008**	.100			
				R	**2008**	.100			
MEREDITH 10430 94	NH 25	17.082	RECONSTRUCTION FROM CENTER HARBOR TOWN LINE SOUTH 3.2 MILES TO PLEASANT STREET APPROXIMATELY [Section 1702 - Designated Project; Demo Id NH041] [Sister Demo Id NH060 & NH071]				HP, STP	ATT	Design initiated. High prioirty funds are being used for a portion of the project.
				P	**2007**	.775			
					2008	.125			
					2009	.350			
				R	**2007**	.125			
					2008	1.310			
					2009	.065			
				C	**2010**	2.798			
MERRIMACK 3279	US 3	1.000	CAPACITY IMPROVEMENTS TO IMPROVE TRAFFIC FLOW AT A NUMBER OF INTERSECTIONS AS IDENTIFIED IN RECENT STUDIES COMPLETED BY THE TOWN OF MERRIMACK				STP	N/E	Design not begun.
				P	**2010**	.100			
MERRIMACK 12105 337	CENTRAL TPK	8.496	BRIDGE REHABILITATION & SAFETY WORK ON FEE TPK NB & SB OVER SOUHEGAN RIVER - 111/115				TPK	E-19	Bridge Red List Priority # 43. Under design.
				C	**2008**	8.000			
MERRIMACK 13494 3001	D.W. HWY	.269	CONSTRUCT 2400' SIDEWALK ON EAST SIDE OF ROAD (DW Hwy) FROM FRAZIER SQUARE TO TWIN BRIDGE PARK [00-62TE]				STP-TE	E-33	Partially funded by MERRIMACK MUNICIPAL MANAGED. Construction moved 1 year. TE 2000.
				C	**2007**	.207			
MERRIMACK 14413 5651	DW HIGHWAY	.367	CONSTRUCT SIDEWALKS ALONG DW HIGHWAY IN TOWN CENTER (WEST SIDE) TO FILL SEVERAL GAPS IN EXISTING SIDEWALK SYS. PROVIDE CROSSWALKS TO IMPROVEMENTS PLANNED FOR THE EAST SIDE. [04-36TE]				STP-TE	E-33	Partially funded by MERRIMACK MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.061			
				C	**2009**	.306			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MILAN - DUMMER 3264	NH 16	11.800	UPGRADE ROADWAY FROM SOUTH OF MILAN VILLAGE NORTH TO DUMMER / CAMBRIDGE / ERROL PROJECT - RECONSTRUCT BASE TO NEGATE NEED FOR SPRING ROAD BAN & ADD 5' SHOULDERS				STP	ATT	Design not initiated.
				P	**2008**	.100			
					2009	.800			
				R	**2009**	.200			
MILFORD 06-28TE 6240	SOUTH STREET	.625	SOUTH STREET IMPROVEMENT PROJECT: CONSTRUCT THE PHASE 2 PORTION OF THE DOWNTOWN REVITALIZATION PLAN TO IMPROVE OVERALL SAFETY, PHYSICAL / ADA ACCESSIBILITY, FUNCTIONALITY, DESIGN AND GENERAL AESTHETIC OF THE INTERSECTION. [06-28TE]				STP-TE	E-45	Partially funded by MILFORD TE 2006.
				P	**2007**	.050			
					2008	.024			
				R	**2009**	.001			
				C	**2010**	.550			
MILFORD 14492 3278	NH 101A & NH 13	3.500	IMPROVEMENTS IN THE AREA KNOWN AS THE "OVAL" TO IMPROVE TRAFFIC FLOW BASED ON RESULTS OF ONGOING TRAFFIC STUDIES WITHIN THE TOWN [Section 1702 - Designated Project; Demo Id NH038] [Sister Demo Id NH058]				HP	E-10	Municipal Managed, 20% Town Match. Town project. High priority funding substituted for STP formula funding.
				P	**2007**	.138			
					2008	.116			
				R	**2008**	.300			
MILFORD TO NASHUA 10136 730	NH 101A	16.140	ROADWAY IMPROVEMENTS FROM NH 101 TO FEE TPK (7.5 MILES); CONSTRUCTION PROJECTS TO BE DETERMINED BY CORRIDOR STUDY				NHS	E-53	Design not begun.
				P	**2007**	.075			
					2008	.500			
					2009	.500			
				R	**2007**	.094			
					2008	.250			
					2009	.500			
				C	**2010**	3.000			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
MOULTONBOROUGH 2737	NH 25	5.920	ROADWAY RECONSTRUCTION FROM MOULTONBOROUGH NECK ROAD EASTERLY 3.5 MILES TO NH 109 SOUTH TO INCLUDE THE RECONSTRUCTION OF THE INTERSECTION OF NH 25 AND NH 109 NORTH				NHS	ATT	Design not begun.
				P	**2008**	.100			
					2009	.200			
					2010	.300			
				R	**2009**	.060			
NASHUA 3536	EAST HOLLIS STREET	2.320	RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY				STP	N/E	MUNICIPAL MANAGED, 20% City Match. City Urban Compact project.
				P	**2008**	.040			
					2009	.040			
					2010	.040			
NASHUA 607	NASHUA TRANSIT SYSTEM	(Annual)	BUS EQUIPMENT				FTA-5307-CP	E-25	Partially funded by NASHUA FTA, Maintains modern bus fleet using local match.
					2007	.850			
NASHUA 608	NASHUA TRANSIT SYSTEM	(Annual)	CAPITAL PLANNING PROGRAM				FTA-5307-CP	E-36	Partially funded by NASHUA FTA. Provides intermodal planning using local match.
					2007	.128			
					2008	.132			
					2009	.136			
					2010	.140			
NASHUA 609	NASHUA TRANSIT SYSTEM	(Annual)	OPERATING ASSISTANCE				FTA-5307-CP	E-21	Partially funded by NASHUA FTA, Maintains transit service using local match.
					2007	1.548			
					2008	1.455			
					2009	1.455			
					2010	1.455			
NASHUA 3797	NASHUA TRANSIT SYSTEM	(Annual)	CAPITAL EQUIPMENT				FTA-5307-CP	E-24	Partially funded by NASHUA FTA. Replaces outdated equipment using local match.
					2007	.058			
					2008	.060			
					2009	.062			
					2010	.064			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NASHUA 3799	NASHUA TRANSIT SYSTEM	(Annual)	PREVENTIVE MAINTENANCE				FTA-5307-CP	E-21	Partially funded by NASHUA Maintains transit service using local match.
					2007	.373			
					2008	.385			
					2009	.396			
					2010	.408			
NASHUA 06-13CM 6225		.913	INCREASED TRANSIT SERVICE [06-13CM]				CMAQ	N/E	Partially funded by NASHUA CMAQ 2006.
				C	**2009**	.913			
NASHUA 06-30TE 6241		.453	RAIL TRAIL ACQUISITION FROM MAIN STREET TO EAST HOLLIS STREET : PURCHASE THE REMAINING ABANDONED RAILROAD CORRIDOR THAT INCORPORATES WALKING AND BIKING FACILITIES, AND POSSIBLY MASS TRANSIT IN THE FUTURE. [06-30TE]				STP-TE	E-45	Partially funded by NASHUA TE 2006.
				R	**2007**	.453			
NASHUA 10040A 18	BROAD STREET PARKWAY	22.897	SECOND RIVER BRIDGE CROSSING OVER NASHUA RIVER [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP, HP-DEMO	N/E	Partially funded by NASHUA $6.44 MILLION PREVIOUSLY OBLIGATED BY "313" FUNDS; (HB 310 '88 ACT)
				P	**2007**	1.200			
					2008	1.144			
					2009	.010			
					2010	.010			
				R	**2007**	1.351			
					2008	1.983			
					2009	.057			
					2010	.010			
NASHUA 10040G 2641	BALDWIN STREET	4.685	RECONSTRUCTION AND EXTENSION FROM AMHERST STREET, OVER B&M RAILROAD AND THE FUTURE BROAD STREET PARKWAY TO FAIRMOUNT STREET, WITH CONNECTOR TO FUTURE PARKWAY [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP	N/E	Partially funded by NASHUA MUNICIPAL MANAGED. City Urban Compact project. Design on hold. Construction moved 1 year. Cost may be adjusted as City refines scope.
				C	**2010**	.032			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NASHUA 10040H 2642	BROAD STREET PARKWAY	5.487	CONSTRUCTION FROM NASHUA RIVER WESTERLY TO BROAD STREET (TO SUBGRADE ONLY) [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP, STP	N/E	Partially funded by NASHUA MUNICIPAL MANAGED. City project. Design on hold. Cost may be adjusted as City refines scope. High Priority funding appropriated in 1998.
				C	**2009**	5.487			
NASHUA 10040J 2647	BROAD STREET PARKWAY	5.100	CONSTRUCTION FROM WEST HOLLIS STREET TO PINE STREET EXTENSION INCLUDING BRIDGE OVER CANAL [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP	N/E	Partially funded by NASHUA MUNICIPAL MANAGED. City project. Design on hold. Cost may be adjusted as City refines scope. High Priority funding appropriated in 1998.
				C	**2010**	5.100			
NASHUA 10040M 2645	BROAD STREET PARKWAY	.500	CHIMNEY STABILIZATION				HP-DEMO	DNA	Construction moved 1 year.
				C	**2008**	.500			
NASHUA 10040P 2644	BROAD STREET PARKWAY	.292	BUILDING DEMOLITION PROJECT WIDE (TO CONSTRUCT SECOND BRIDGE CROSSING OF NASHUA RIVER)				HP-DEMO	N/E	
				R	**2007**	.292			
NASHUA 10040S 3752	BROAD STREET PARKWAY	.250	DEMOLITION OF "NIMCO" BUILDING [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP	N/E	Partially funded by NASHUA R-O-W Demolition. High Priority funding appropriated in 1998.
				R	**2009**	.125			
					2010	.125			
NASHUA 10040T 3753	BROAD STREET PARKWAY	.600	MILLYARD UTILITY RELOCATION [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T]				HP	N/E	Partially funded by NASHUA Municipal Managed. R-O-W Demolition. High Priority funding appropriated in 1998.
				R	**2009**	.600			
NASHUA 10136A 3593	NH 101A	6.651	WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)				NHS, STP	N/E	MUNICIPAL MANAGED. City project.
				P	**2007**	.107			
					2008	.518			
				R	**2009**	.250			
				C	**2010**	5.300			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NASHUA 13117 2344	FEE TPK	6.615	CONSTRUCT 1000 SPACE PARK'N'RIDE NEAR B&M RR WITH RAIL PLATFORM; FACILITY WILL BE USED FOR CAR POOL, VANPOOL, & PASSENGER RAIL MODES [98-13CM]				CMAQ	N/E	MUNICIPAL MANAGED. City looking to provide 20% match through TIF. See also Nashua 13514 for associate project. Construction moved 1 year. CMAQ 1998.
				P	**2007**	.200			
				R	**2007**	3.850			
				C	**2008**	2.450			
NASHUA 13513 2964	TRANSIT	.353	EXPANSION BUS SERVICE [00-15CM]				CMAQ	E-21	Partially funded by NASHUA Municipal Managed
				C	**2007**	.120			
NASHUA 13514 2959		15.003	PURCHASE COMMUTER RAIL EQUIPMENT [00-12CM]				CMAQ	N/E	Partially funded by TBD MUNICIPAL MANAGED. Formerly Nashua - Lowell. See also NASHUA 13117 for associated project. City developing means to provide 20% match. CMAQ 2000.
				C	**2008**	5.003			
					2009	10.000			
NASHUA 13875 3698		5.250	PROVIDE 3 YEARS OPERATING SUPPORT FOR LOWELL - NASHUA COMMUTER RAIL STARTUP [02-22CM]				CMAQ	N/E	Partially funded by TBD MUNICIPAL MANAGED. See also NASHUA 13117 for associated project. City developing means to provide 20% match. CMAQ 2002.
				P	**2010**	1.750			
NASHUA 13931 3277	NH 130	4.950	BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS				STP	E-53	Partially funded by NASHUA MUNICIPAL MANAGED, 20% CITY MATCH. City project.
				P	**2007**	.020			
					2008	.020			
					2009	.010			
				R	**2009**	.180			
				C	**2010**	4.200			
NASHUA 14432 5621	VARIOUS	2.300	TRAFFIC SIGNALS, EXPAND THE CLOSED LOOP SYSTEM TO INCLUDE THIRTY ADDITIONAL INTERSECTIONS [04-30CM]				CMAQ	N/E	Partially funded by NASHUA MUNICIPAL MANAGED. City project from Statewide Congestion Mitigation and Air Quality program. CMAQ 2004.
				P	**2009**	.300			
				C	**2010**	2.000			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NASHUA - HUDSON 10644 126	CIRCUMFERENTIAL HWY	30.950	DESIGN NORTH SEGMENT BETWEEN NH 111 & FEE TURNPIKE: PHASE 1 - R.O.W. SEGMENT NH 3A TO FEE TURNPIKE; PHASE 2 - R.O.W. SEGMENT NH 3A TO NH 102; PHASE 3 - R.O.W. SEGMENT NH 102 TO NH 111				TPK	N/E	Design on hold.
				P	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
				R	**2007**	.500			
					2008	.100			
					2009	.100			
					2010	.100			
NEW BOSTON 06-34TE 6242		.150	MILLPOND FOOTBRIDGE: CONSTRUCT STEEL TRUSS BRIDGE WITH A SPAN OF 110' AND A WIDTH OF 6'. A BOARDWALK WILL BE CONSTRUCTED LEADING UP TO THE BRIDGE. [06-34TE]				STP-TE	ATT	Partially funded by FT & RS COMMITTEE TE 2006.
				P	**2007**	.015			
					2008	.008			
				R	**2009**	.001			
				C	**2010**	.126			
NEW BOSTON 14772 6344	US 202	.650	RECONSTRUCTION FROM NH 101 INTERSECTION NORTH 2.5 MILES				NHS	ATT	
				P	**2007**	.100			
					2009	.250			
					2010	.250			
				R	**2010**	.050			
NEW CASTLE 06-35TE 6243	NH 1B	.124	CONSTRUCT SIDEWALK BETWEEN RESIDENTIAL NEIGHBORHOODS AND THE ELEMENTARY SCHOOL (300 LF) AND BETWEEN THE GREAT COMMON (LIBRARY/PARK/BEACH) AND THE WENTWORTH HOTEL (1,150 LF). [06-35TE]				STP-TE	E-45	Partially funded by NEW CASTLE TE 2006.
				P	**2007**	.010			
					2008	.005			
				R	**2009**	.005			
				C	**2010**	.104			
NEW HAMPTON 13876 3699	NH 104	.118	EXIT 23 PARK'N'RIDE EXPANSION [02-24CM]				CMAQ	ATT	Partially funded by NHDOT. Construction moved 1 year.
				C	**2007**	.108			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NEW HAMPTON - MEREDITH 3267	NH 104	9.000	RECONSTRUCTION FROM I-93 TO MEREDITH CENTER RD. TO IMPROVE HORIZONTAL AND VERTICAL ALIGNMENT AND TO WIDEN SHOULDERS [APPROX. 4 MILES]				NHS	ATT	Design not begun.
				P	**2008**	.250			
					2009	.250			
					2010	.250			
				R	**2009**	.100			
NEW IPSWICH 14465 2757	NH 123 / 124	2.100	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093				BRIDGE	ATT	Bridge Red List Priority # 35. Design initiated.
				P	**2007**	.120			
				R	**2008**	.150			
				C	**2010**	1.700			
NEW LONDON 3526	NH 114 (Main St)	3.200	RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER)				STP	ATT	Design not begun.
				P	**2010**	.250			
				R	**2010**	.250			
NEW LONDON 14415 5653	NEWPORT RD / COUNTY RD	.720	INSTALL 800' SIDEWALK NORTH SIDE OF NEWPORT RD, INSTALL 1000' SIDEWALK WEST SIDE OF COUNTY RD. INTERSECTION IMPROVEMENTS (Traffic Signal or Modern Roundabout) [04-46TE]				STP-TE	ATT	Partially funded by NEW LONDON MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				R	**2007**	.024			
				C	**2007**	.600			
NEWBURY 06-38TE 6244	NH 103	.643	LAKE SUNAPEE WATERFRONT PEDESTRIAN IMPROVEMENTS: NH 103 SIDEWALK AND LIGHTING IMPROVEMENTS LINKING TOWN AMENITIES. [06-38TE]				STP-TE	ATT	Partially funded by NEWBURY TE 2006.
				P	**2007**	.065			
					2008	.035			
				R	**2008**	.001			
				C	**2010**	.542			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NEWINGTON - DOVER 11238 1191	NH 16 / US 4 / SPLDG TPK	198.840	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL [Section 117 - Designated Project; Demo Id NH036] [Sister Demo Id NH053 & NH070]				HP, NHS	N/E	EIS underway. High priority funding helps offset NHS formula funding for the project.
				P	**2007**	2.000			
					2008	4.660			
					2009	5.000			
					2010	2.000			
				R	**2008**	3.000			
					2009	3.000			
					2010	2.000			
				C	**2010**	34.800			
NEWINGTON - DOVER 11238J 5935	SPLDG TPK / NH 16 / US 4	3.700	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL				NHS	N/E	
				R	**2007**	1.800			
NEWINGTON - DOVER 11238K 6138	NH 16 / US 4 / SPAULDING TURNPIKE	39.932	RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)				TPK	N/E	
				P	**2007**	.400			
					2008	.932			
					2009	1.000			
					2010	.400			
				R	**2007**	.400			
					2008	.600			
					2009	.600			
					2010	.400			
				C	**2009**	2.660			
					2010	4.300			
NEWMARKET 13499 3007	MAIN STREET	.873	RECONSTRUCT MAIN STREET TO IMPROVE PEDESTRIAN FACILITIES [00-73TE]				STP-TE	E-33	Partially funded by NEWMARKET MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2000.
				C	**2007**	.793			
NEWMARKET - NEWFIELDS 13878 3708	NH 108	.809	CONSTRUCT 4' BIKE SHOULDERS FROM THE SOUTHERLY LIMIT OF PROJECT 13107 IN NEWMARKET TO THE NORTHERLY LIMIT OF PROJECT P4386 IN NEWFIELDS [02-25CM]				CMAQ	N/E	MUNICIPAL MANAGED. CMAQ 2002.
				C	**2007**	.721			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NEWPORT 06-40TE 6245		.111	HISTORIC PRESERVATION OF NATIONAL REGISTER RAIL BRIDGES: PROVIDE FIRE PROTECTION FOR TWO EARLY TWENTIETH CENTURY WOODEN COVERED RAILROAD BRIDGES. [06-40TE]				STP-TE	ATT	Partially funded by NHDHR TE 2006.
				P	**2007**	.005			
				C	**2008**	.106			
NEWPORT 13500 3013		.500	REHABILITATE RR BRIDGE [00-76TE]				STP-TE	ATT	Partially funded by NEWPORT NHDOT owned bridge and DRED managed trail. TE 2000.
				P	**2007**	.070			
				C	**2008**	.430			
NEWPORT - GOSHEN - LEMPSTER - MARLOW 13952 2749	NH 10	10.000	RECONSTRUCT / REHABILITATE FROM NEWPORT TO NH 123A IN MARLOW (15.0 MI)				STP	ATT	
				P	**2008**	.200			
				R	**2008**	.100			
NORTH HAMPTON 06-42TE 6246	NH 111	.148	SCHOOL ZONE SIDEWALK IMPROVEMENTS: CONSTRUCT 0.2 MILES OF SIDEWALK ALONG NH 111 CONNECTING ELEMENTARY SCHOOLS WITH THE TOWN AMENITIES. [06-42TE]				STP-TE	E-45	Partially funded by NORTH HAMPTON TE 2006.
				P	**2007**	.008			
					2008	.004			
				R	**2009**	.010			
				C	**2010**	.126			
NORTH HAMPTON 13501 3014	NH 111	.231	FROM INTERSECTION WITH HOBBS ROAD TO US 1, SHOULDER IMPROVEMENTS US 1 [00-77TE]				NON, STP-TE	E-33	Partially funded by NORTH HAMPTON Municipal Managed & Force Account. Construction moved 1 year.
				R	**2007**	.002			
				C	**2007**	.204			
NORTHFIELD 13596 1814	I-93	8.775	COMPLETE EXIT 19				IM	ATT	Design not begun.
				P	**2008**	.200			
				R	**2008**	.025			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
NORTHUMBERLAND 12990 734	US 3	3.589	RECONSTRUCTION, SOUTH FROM STRATFORD TOWN LINE, 1.4 MILES				STP	ATT	Design not begun.
				P	**2010**	.200			
OSSIPEE 13910 1888	NH 16, NH 25, NH 41	2.085	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 TO INCLUDE THE RELOCATION OF NH 41 TO THE INTERSECTION OF NH 16 AND NH 25 WEST				NHS	ATT	Design not begun. Construction phased.
				P	**2009**	.065			
					2010	.150			
				R	**2009**	.030			
					2010	.250			
OSSIPEE 14749 2762	NH 16/25	10.430	RECONSTRUCT ROADWAY AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324				BRIDGE, STP	ATT	Design not begun. Bridge Red List Priority # 74, 75.
				P	**2009**	.250			
					2010	.500			
				R	**2009**	.080			
OSSIPEE - FREEDOM - EFFINGHAM 13901 3740		.131	SPUR OF OSSIPEE LAKE TRAIL: CONSTRUCT A 0.3 MILE FACILITY WITH A BIKE/PED UNDERPASS. THIS SPUR WILL CONNECT TO 23 MILE OSSIPEE LAKE TRAIL, STATEWIDE BIKE ROUTE SYSTEM AND DOT PROPOSED OSSIPEE MULTI MODAL TRANSPORTATION FACILITY [02-49TE]				STP-TE	ATT	Partially funded by NAT'L BIKE PATH ASSOC MUNICIPAL MANAGED. Construction moved 2 years. TE 2002
				P	**2007**	.006			
				R	**2007**	.010			
				C	**2009**	.115			
PELHAM 14491 4231	NH 111A	3.938	IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055] [Sister Demo Id NH072]				HP	E-51	High Priority Funds are being used on this project. Design not begun. Construction advanced from previous Future Considerations List.
				P	**2007**	.125			
					2008	.125			
				R	**2008**	.100			
				C	**2010**	3.588			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
PEMBROKE 14477A 6049	US 3 / PEMBROKE HILL RD	2.585	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042] [Sister Demo Id NH061]				HP	ATT	High Priority Funds are being used on this project. Design not begun.
				P	**2007**	.100			
					2008	.025			
					2009	.025			
				R	**2007**	.025			
					2008	.195			
					2009	.025			
				C	**2010**	2.085			
PETERBOROUGH 2746	NH 101	2.240	RECONSTRUCT INTERSECTION @ NH 123/OLD STREET ROAD				NHS	ATT	Design not begun.
				P	**2010**	.200			
PETERBOROUGH 2760	US 202	5.850	RECONSTRUCT FROM NH 101 NORTHERLY 2.5 MILES				STP	ATT	Design not begun. Construction phased to address potentially problematic retaining wall.
				P	**2007**	.100			
					2009	.250			
					2010	.250			
				R	**2010**	.050			
PINKHAMS GRANT 14564 6140		.300	CONSTRUCT PEDESTRIAN FOOTBRIDGE OVER ELLIS RIVER IN PINKHAM NOTCH (ADJACENT TO NH 16 BR# 065/073) FOR IMPROVED ACCESS TO WHITE MOUNTAIN NATIONAL FOREST [Section 117 - Designated Project; Demo Id NH034] [Sister Demo Id NH035]				HP	ATT	$99 Thousand Earmarked from Federal Government. Construction moved 1 year.
				C	**2007**	.250			
PINKHAMS GRANT 14564A 6141		.099	CONSTRUCT PEDESTRIAN FOOTBRIDGE OVER ELLIS RIVER IN PINKHAM NOTCH (ADJACENT TO NH 16 BR# 065/073) FOR IMPROVED ACCESS TO WHITE MOUNTAIN NATIONAL FOREST [Section 117 - Designated Project; Demo Id NH035] [Sister Project - Demo Id NH034]				HP	ATT	$99 Thousand Earmarked from Federal Government. Construction moved 1 year.
				C	**2007**	.074			
PLAISTOW 10044D 3897	NH 125	3.430	RECONSTRUCT INTERSECTION OF OLD COUNTY ROAD				NHS	N/E	Construction moved 1 year.
				C	**2007**	3.430			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
PLAISTOW 10044F 6372	NH 125	7.600	RECONSTRUCT INTERSECTIONS& CONSTRUCT JUG HANDLES				NHS	N/E	
				C	**2010**	7.600			
PLAISTOW 13803 2743	NH 125	1.403	WIDENING FOR CENTER TURN LANES FROM THE MASSACHUSETTS S/L TO WESTVILLE BRIDGE				NHS	E-51	MUNICIPAL MANAGED. Public hearing held.
				P	**2007**	.010			
				R	**2007**	.010			
				C	**2007**	1.200			
PLAISTOW - KINGSTON 10044B 24	NH 125	30.368	RECONSTRUCTION FROM EAST ROAD IN PLAISTOW NORTHERLY APPROX. 6.0 +/- MILE TO NH 125 & MAIN STREET INTERSECTION IN KINGSTON				STP	N/E	Public hearing held.
				P	**2007**	.138			
					2008	.313			
				R	**2007**	1.000			
					2008	1.250			
					2009	1.000			
				C	**2010**	2.650			
PLAISTOW - KINGSTON 10044E 3898	NH 125	2.300	RECONSTRUCT INTERSECTION OF ROADSTONE DRIVE AND CONSTRUCT EXTENSION OF KINGSTON ROAD				NHS	N/E	Project from overall 125 corridor project 10044B.
				C	**2008**	2.300			
PLAISTOW, NH to HAVERHILL, MA 13515 2965		.976	CONSTRUCT RAIL PLATFORM & PROVIDE THREE YEARS OF OPERATING SUBSIDY FOR PASSENGER RAIL [00-20CM]				CMAQ	N/E	Partially funded by PLAISTOW & PATAC Design not begun. Unresolved railroad issues. CMAQ 2000.
				P	**2007**	.010			
				C	**2009**	.966			
PLYMOUTH 14416 5654	NEWPORT ROAD	.325	PLYMOUTH SENIOR CENTER: PHASE 2 - RENOVATE 2ND FLOOR OF THE FORMER B&M RAILROAD STATION CURRENTLY USED AS A REGIONAL SENIOR CENTER, A SCHEDULED STOP FOR THE HOBO RR AND MUSEUM FOR RAILROAD HISTORY IN THE AREA [04-52TE]				STP-TE	ATT	Partially funded by GRAFTON CO SR CITIZENS MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. Construction advanced 1 year. TE 2004.
				C	**2007**	.301			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
PORTSMOUTH 1893	US 1	2.560	INTERSECTION @ CONSTITUTION AVE AND ROADWAY IMPROVEMENTS				STP	E-51	Design not begun. May advance if city funds available.
				P	**2007**	.120			
				R	**2007**	.115			
					2008	.125			
PORTSMOUTH 3285	US 1	7.850	RECONSTRUCT FROM WILSON ROAD TO CONSTITUTION AVE				STP	E-10	May advance if City Funds available. Design not begun.
				P	**2008**	.100			
				R	**2009**	.100			
PORTSMOUTH 10665 141	NH 33 (Old NH101)	7.090	REPLACE BRIDGE OVER B & M RR - 154/101				BRIDGE	E-19	Partially funded by PORTSMOUTH MUNICIPAL MANAGED; Bridge Red List Priority # 24. Fed 80%, State 10%, City 10%. City project. Design study initiated.
				R	**2007**	.192			
				C	**2007**	.500			
					2008	5.840			
PORTSMOUTH 12683 1125	BICYCLE ROUTE	.083	CREATE SAFE BICYCLE ROUTE FROM DOWNTOWN PORTSMOUTH TO BIKE / PED BRIDGE INTO PEASE INTERNATIONAL TRADEPORT [96-17TE]				STP-TE	E-33	Partially funded by PORTSMOUTH MUNICIPAL MANAGED. TE 1996.
				C	**2007**	.072			
PORTSMOUTH 12900 622	US 1 BYPASS	14.220	RECONSTRUCT FROM TRAFFIC CIRCLE NORTH TO SARAH LONG BRIDGE INCLUDING BRIDGES 227/112, 211/114 & 205/116				BRIDGE, STP	E-19	Bridge Red List Priority # 61, 58, 104. Design initiated. Corridor study. Construction moved 1 year. Costs for bridge replacement work only.
				P	**2007**	.100			
					2008	.700			
					2009	.090			
					2010	.010			
				R	**2007**	.020			
					2008	.230			
					2009	.250			
					2010	.020			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
PORTSMOUTH 13455 2759	US 1 BYPASS	15.300	RECONSTRUCT FROM SAGAMORE CREEK PROJECT TO TRAFFIC CIRCLE, INCLUDING BRIDGES 173/071, 183/087, 188/097, 189/100, 192/106				STP	E-19	Bridge Red List Priority # 57, 59, NA, 60, NA. Design initiated. Corridor study. Costs for bridge replacement work only.
				P	**2007**	.050			
					2008	.100			
					2009	.500			
					2010	.200			
				R	**2007**	.020			
					2008	.050			
					2009	.050			
					2010	.400			
PORTSMOUTH 13516 2961	WOODBURY AVE / MARKET STREET	.100	SIGNAL COORDINATION ALONG WOODBURY AVE FROM I-95 INTERCHANGE TO GOSLING ROAD [00-21CM]				CMAQ	E-51	Partially funded by PORTSMOUTH MUNICIPAL MANAGED. CMAQ 2000.
				C	**2008**	.085			
PORTSMOUTH 13903 3742	BOW STREET	1.619	PISCATAQUA RIVERWALK: CONSTRUCT 400 LF OF PEDESTRIAN FACILITY AND PIER ALONG THE PISCATAQUA RIVER PARALLELING BOW STREET [02-53TE]				NON, STP-TE	E-33	Municipal Managed; Mostly funded by Portsmouth
				C	**2007**	1.443			
PORTSMOUTH 14368 3284	I-95	.352	INTERCHANGE IMPROVEMENTS @ MARKET STREET				IM	E-53	Partially funded by PORTSMOUTH
				P	**2007**	.022			
				C	**2007**	.300			
PORTSMOUTH 14376 5560	I-95	7.200	PAINT BRIDGE APPROACHES TO BRIDGE OVER PISCATAQUA RIVER - 258/128				IM	E-19	Truss portion of bridge was recently repainted. This project repaints the NH approach spans.
				P	**2007**	.020			
				R	**2007**	.010			
PORTSMOUTH 14417 5655	GRAFTON DRIVE	.515	TRADE PORT MULTI-USE PATH - CONSTRUCT A MULTI USE PATH ALONG GRAFTON DR BETWEEN NH AVENUE AND PORTSMOUTH TRANSPORTATION CENTER, AND BETWEEN PEASE GOLF COURSE AND AIRPORT RD [04-54TE]				STP-TE	E-33	Partially funded by PORTSMOUTH MUNICIPAL MANAGED. City project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.065			
				C	**2009**	.450			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
PORTSMOUTH 14428	MARKET STREET EXTENSION	.279	BIKE / PED PATH, BETWEEN MICHAEL SUCCI DRIVE AND THE NH PORT AUTHORITY [04-16CM]				CMAQ	N/E	Partially funded by PORTSMOUTH MUNICIPAL MANAGED. City project from Statewide Congestion Mitigation and Air Quality project. CMAQ 2004.
5617									
				P	**2007**	.040			
				C	**2007**	.199			
PORTSMOUTH 14493	NH 1A	3.400	BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034				BRIDGE	E-19	Partially funded by PORTSMOUTH MUNICIPAL MANAGED. 20% City match. City Project from Statewide Municipal owned Bridge Rehabilitation and Replacement projects. Construction moved 1 year.
6053									
				P	**2007**	.175			
					2008	.100			
					2009	.025			
				R	**2009**	.100			
PORTSMOUTH, NH - KITTERY, ME 13678	US 1	35.120	REHABILITATE BRIDGE OVER PISCATAQUA RIVER - 247/084 (Memorial Bridge) & REPLACE SCOTT AVENUE BRIDGE - 246/083				BRIDGE, MAINE	E-19	Partially funded by CITY OF PORTSMOUTH FOR SCOTT AVE BRIDGE Bridge Red List Priority # 1 & City Owned Bridge, 20% CITY MATCH OF SCOTT AVE. BRIDGE COSTS. Design initiated. Cost reflects Maine's participation and current scope of work.
2756									
				P	**2007**	2.300			
					2008	.100			
				R	**2008**	.200			
				C	**2010**	31.500			
PORTSMOUTH, NH - KITTERY, ME 13679	US 1	8.030	PAINT BRIDGE OVER PISCATAQUA RIVER - 247/084 (Memorial Bridge)				BRIDGE	E-19	Red list bridge. Priority # 1. Separate interim repair contract is going forward.
3556									
				P	**2007**	.025			
				R	**2007**	.005			
ROCHESTER 10620D	SPAULDING TPK	15.050	CONSTRUCT 4 LANE TPK FROM EXIT 11/12 (NH 125) TO EXIT 16 (US 202) (PRELIMINARY ENGINEERING AND ROW ACQUISITIONS)				TPK	N/E	Under design. Overall project for Pe & Row.
1724									
				P	**2007**	.200			
					2008	.200			
				R	**2007**	.775			
					2008	1.000			
					2009	1.000			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
ROCHESTER 10620G 2101	SPAULDING TPK	15.096	CONSTRUCTION OF EXIT 11 & 12 (NH 125) BRIDGE - 158/110, AND 2nd BARREL - PHASE 1				NON, TPK	N/E	Partially funded by CITY OF ROCHESTER Bridge Red List Priority # 36. Design nearly complete.
				C	**2007**	15.096			
ROCHESTER 10620H 2103	SPAULDING TPK	25.380	CONSTRUCTION OF 2nd BARREL THROUGH EXIT 13 - PHASE 2 - 139/094				TPK	N/E	Bridge Red List Priority # 25. Under design.
				C	**2008**	18.846			
					2009	6.534			
ROCHESTER 10620I 2104	SPAULDING TPK	21.016	CONSTRUCTION OF 2nd BARREL THROUGH EXIT 14 AND EXIT 15 - PHASE 3				TPK	N/E	Under design.
				C	**2009**	12.200			
					2010	8.816			
ROCHESTER 10620K 3885	SPAULDING TPK	14.717	EXIT 11 & 12 (NH 125) BRIDGE - 157/110, AND 2ND BARREL - PHASE 2				TPK	N/E	Bridge Red List Priority # 37. Design nearly complete.
				C	**2008**	8.076			
					2009	6.641			
ROCHESTER 13517 2963	NH 125	.225	SIGNAL COORDINATION FROM BROCK STREET TO LOWELL STREET [00-23CM]				CMAQ	E-51	Partially funded by ROCHESTER Municipal Managed
				C	**2007**	.181			
ROCHESTER 14350 2750	NH 202A (WALNUT STREET)	1.405	INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS				STP	E-51	Partially funded by ROCHESTER Design not begun.
				P	**2007**	.025			
ROXBURY - SULLIVAN 10439 102	NH 9	15.300	RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061				NHS	ATT	Bridge Red List Priority # 78. Design initiated.
				P	**2007**	.190			
					2008	.150			
					2009	.025			
					2010	.025			
				R	**2008**	.025			
					2009	.300			
					2010	.025			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
RURAL OPERATIONAL SAFETY INITIATIVES 14300 5755	VARIOUS	.314	1) PURCHASE AND INSTALL PAVEMENT-EMBEDDED CROSSWALK LIGHTS; 2) PURCHASE PORTABLE MESSAGE BOARDS; 3) PURCHASE SPEED DISPLAY/TRAFFIC RECORDER TRAILERS				MISC	ATT	
				C	**2007**	.053			
RYE 13269 629	NH 1A	3.405	REPLACE WOODEN BRIDGE OVER SEAVEY'S CREEK - 252/156, WITH WOODEN BRIDGE STRUCTURE				BRIDGE	E-19	Bridge Red List Priority # 12. Under design. Construction moved 1 year.
				P	**2007**	.230			
					2008	.010			
				R	**2007**	.055			
					2008	.010			
				C	**2008**	3.000			
SALEM 12334 630	NH 28	4.525	RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES				STP	E-53	Partially funded by SALEM 20% TOWN MATCH. Design initiated.
				P	**2007**	.200			
					2008	.100			
					2009	.010			
					2010	.010			
				R	**2007**	.125			
					2008	.188			
					2009	.188			
					2010	1.000			
SALEM 13518 2960	PELHAM ROAD	.088	SIGNAL COORDINATION FROM NORTH POLICY ROAD WEST TO STILES ROAD [00-24CM]				CMAQ	E-51	Partially funded by SALEM MUNICIPAL MANAGED. Construction moved 1 year. CMAQ 2000.
				C	**2007**	.070			
SALEM 14430A 6114		.919	TRANSIT SERVICE FOR EMPLOYEES IN THE REGION CONNECTING SALEM TO OTHER COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT [Part of 04-20CM]				CMAQ	E-21	From Statewide Congestion Mitigation and Air Quality program. CMAQ 2004.
				P	**2007**	.919			
SALEM - DERRY 3890	TRANSIT	1.029	DEMAND-RESPONSE TRANSIT EXPANSION & COORDINATION				FTA-5307-CP	E-30	Partially funded by LOCAL FTA Transit Service Using 50% Local Match. FTA Funds Transferred from Nashua.
					2007	.567			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
SALEM - DERRY 3892	TRANSIT	.111	DEMAND-RESPONSE TRANSIT EXPANSION & COORDINATION				FTA-5307-CP	E-30	Partially funded by LOCAL FTA Transit Service Using 20% Local Match. FTA Funds Transferred from Boston Urbanized Area.
					2007	.065			
SALEM - MANCHESTER 2903	TRANSIT	.576	CAPITAL				FTA-5307-CP	E-21	Partially funded by LOCAL Boston Urbanized Area FTA funds, 20% local or state matching funds.
					2008	.192			
					2009	.192			
					2010	.192			
SALEM TO MANCHESTER 10418 66	I-93	7.090	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)				NHS	N/E	I-93 widening. Costs reflect PE and ROW needs necessary to go forward with construction.
				P	**2007**	3.250			
				R	**2007**	1.500			
					2008	1.500			
SALEM TO MANCHESTER 10418C 69	I-93	113.973	ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] [Sister Demo Id NH029 & NH051/NH076 & NH052/NH068]				HP, IM, NHS	E-38	I-93 widening. Funding for PE and ROW necessary to go forward with construction. Garvee Bonding to accelerate construction.
				P	**2007**	4.700			
					2008	5.425			
					2009	6.375			
					2010	7.880			
				R	**2007**	4.625			
					2008	8.530			
					2009	8.670			
					2010	1.000			
				C	**2007**	.375			
SALEM TO MANCHESTER 10418G 3137	I-93	6.400	PARK & RIDE @ EXIT 2 (Salem) [Part of 04-33CM]				CMAQ	N/E	I-93 Widening. CMAQ 2004 (part).
				C	**2007**	6.400			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
SALEM TO MANCHESTER 10418H 3138	I-93	4.270	PARK & RIDE @ EXIT 3 (Windham) [Part of 04-33CM]				CMAQ, HP	N/E	I-93 widening. Construction cannot take place until after highway construction complete. Garvee Bonding to accelerate construction. High priority funding helps offset NHS or IM or CMAQ formula funding for the project. CMAQ 2004.
				C	**2010**	4.270			
SALEM TO MANCHESTER 10418L 5613	I-93	10.040	IMPLEMENT EXPANDED BUS SERVICE & NEW COMMUTER INCENTIVE PROGRAM. PURCHASE 14 COMMUTER COACHES & PROVIDE 3 YEARS OF OPERATING SUPPORT [04-04CM]				CMAQ	N/E	I-93 Widening
				C	**2007**	5.000			
SALEM TO MANCHESTER 10418N 5692	I-93	6.250	EXIT 5 BUS MAINTENANCE FACILITY & TERMINAL (Londonderry)[Part of 04-33CM]				CMAQ, FTA-5309-CF, IM	E-28	I-93 Widening
				C	**2007**	6.250			
SALEM TO MANCHESTER 10418W 6052	I-93	6.040	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]				HP	E-34	High Priority Funds are being used on this project.
				P	**2007**	1.315			
					2008	1.875			
					2009	2.250			
SALEM TO MANCHESTER 13933* 2900	I-93	212.090	RECONSTRUCT & WIDEN FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved]				BONDED, IM, NHS	N/E	Garvee Bonded Projects
				C	**2007**	49.250			
					2008	53.170			
					2009	76.480			
					2010	33.190			
SALEM TO MANCHESTER 13933L 5729	I-93	164.450	RECONSTRUCT & WIDEN MAINLINE (Projects to be broken out) [Section 1702 - Designated Project; Demo Id NH048] [Sister Demo Id NH066 & NH074]				HP	N/E	I-93 widening. Garvee Bonding to accelerate construction. High priority funding helps offset NHS or IM formula funding for the project.
				C	**2009**	3.650			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
SALEM TO MANCHESTER 14800* 4110	I-93	24.760	"DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved]				STP	N/E	Debt Service Project for Garvee Bonded Projects.
				C	**2008**	3.230			
					2009	7.720			
					2010	13.810			
SALEM TO MANCHESTER TO CONCORD 10418Z 3888	I-93	8.117	IMPLEMENTATION OF INCIDENT MANAGEMENT AND ITS TECHNOLOGIES FOR OVERALL CORRIDOR, TO IMPROVE EFFICIENCY BEFORE, DURING & AFTER I-93 CONSTRUCTION, INCLUDES CMAQ APP [06-22CM]				CMAQ, IM	N/E	I-93 widening. Garvee Bonding to accelerate construction.
				P	**2007**	.302			
				C	**2007**	7.000			
SEABROOK TO PORTSMOUTH 11151E 3550	BLUE STAR TPK (I-95)	5.773	ITS DEPLOYMENT; ITS INITIATIVE ALLOWING FOR DEPLOYMENT OF CHANGEABLE MESSAGE BOARDS, HIGHWAY ADVISORY RADIO TO IMPROVE MOTORIST SAFETY AND AWARENESS [04-31CM]				CMAQ, ITS	N/E	Partially funded by TURNPIKE Matching of Tpk Dollars found in Internal DOT project 11151F. Construction moved 1 & 2 years. CMAQ 2004.
				P	**2007**	.300			
				C	**2007**	2.612			
					2008	2.812			
SEACOAST 06-25CM 6227		.300	SEACOAST COMMUTER OPTIONS - PROGRAM EXPANSION / ACCELERATED IMPLEMENTATION [06-25CM]				CMAQ	N/E	Partially funded by PEASE DEVELOPMENT AUTHORITY CMAQ 2006.
				C	**2007**	.100			
					2008	.100			
					2009	.100			
SOMERSWORTH 14419 5657		.298	RENOVATE THE HISTORIC B&M RAILROAD STATION 319 IN DOWNTOWN SOMERSWORTH CREATING A PUBLICLY ACCESSIBLE HISTORIC AREA & MULTI-MODAL TRANSPORTATION FOCAL POINT IN THE DOWNTOWN [04-59TE]				STP-TE	E-28	Partially funded by SOMERSWORTH MUNICIPAL MANAGED. City project from Statewide Transportation Enhancement program. TE 2004
				P	**2007**	.034			
				C	**2008**	.264			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
SOMERSWORTH, NH - BERWICK, ME 12228 417	NH 9	.750	REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114				MAINE, STP	E-19	Partially funded by MAINE Municipal Managed
				P	**2008**	.050			
				R	**2008**	.005			
				C	**2010**	.695			
STATEWIDE 3570	ENG & ROW	.300	MOVEABLE BRIDGE INSPECTION				STP	E-19	Consultant Services to Provide Periodic Specialized Inspection Needs.
				P	**2007**	.150			
					2010	.150			
STATEWIDE 4227	TRAFFIC	(Annual)	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511)				STP	N/E	Engineering for ITS and CARS-511 projects
				P	**2007**	.250			
					2008	.250			
					2009	.250			
					2010	.250			
STATEWIDE 2367	TRANSIT	1.147	CAPITAL EQUIPMENT FOR RURAL AREAS				FTA-5311-O	E-24	FTA Transit Service Support Outside Urbanized Areas. Uses Local Match.
					2007	.099			
STATEWIDE 3505	TRANSIT	(Annual)	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM				FTA-5310	E-21	Partially funded by LOCAL AGENCIES Replaces deficient vehicles serving elderly and disabled people. Uses local match.
					2007	.687			
					2008	.735			
					2009	.767			
					2010	.797			
STATEWIDE 3506	TRANSIT	(Annual)	RURAL PUBLIC TRANSIT				FTA-5311-O	E-21	Partially funded by RURAL TRANSIT SYSTEMS Continues transit service in 6 communities outside urbanized areas. Uses local match.
					2007	6.341			
					2008	6.853			
					2009	7.240			
					2010	7.600			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE 5973	TRANSIT	(Annual)	CAPITAL ASSISTANCE TO PUBLIC TRANSIT AND TRANSPORTATION FOR ELDERLY & DISABLED				STP	E-21	Funds Transferred to FTA to Support Coordinated Transportation Services
				C	**2007**	1.000			
					2008	1.000			
					2009	1.000			
					2010	1.000			
STATEWIDE 6290	TRANSIT	3.953	JOB ACCESS & REVERSE COMMUTE				FTA-5316-JARC	E-21	Partially funded by LOCAL
					2007	1.409			
					2008	.805			
					2009	.849			
					2010	.890			
STATEWIDE 6291	TRANSIT	3.834	NEW FREEDOMS INITIATIVE				FTA-5317	E-21	Partially funded by LOCAL
					2007	1.404			
					2008	.768			
					2009	.812			
					2010	.851			
STATEWIDE 6127	VARIOUS	(Annual)	MAINTENANCE AND UPGRADES FOR REST AREAS				STP	E-15	GACIT Recommendation
				C	**2007**	.600			
					2008	.600			
					2009	.600			
					2010	.600			
STATEWIDE 06-27CM 6228		.300	TRAFFIC SIGNAL OPTIMIZATION - NON-ATTAINMENT TOWNS ONLY [06-27CM]				CMAQ	ATT	Partially funded by NHDOT CMAQ 2006.
				P	**2007**	.100			
					2008	.100			
				C	**2009**	.100			
STATEWIDE 114-UBI 186	ENG & ROW	(Annual)	UNDERWATER BRIDGE INSPECTION (Annual Project)				BRIDGE	E-38	Consultant services for underwater bridge inspections.
				P	**2007**	.030			
					2008	.030			
					2009	.030			
					2010	.030			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE 11848 1526	ENG & ROW	.310	STATEWIDE MONITORING OF ENVIRONMENTAL MITIGATION MEASURES				STP	E-38	Extended Post Construction Monitoring / Inspection to Fulfill Environmental Commitments.
				P	**2007**	.070			
					2008	.020			
					2009	.020			
					2010	.020			
STATEWIDE 12223* 1146	TRAFFIC	(Annual)	PAVEMENT MARKING (Annual Project)				STP	E-11	Annual pavement striping program funding.
				C	**2007**	2.330			
					2008	2.330			
					2009	2.330			
					2010	2.330			
STATEWIDE 12563* 451	TRAINING	(Annual)	ANNUAL TRAINING PROGRAM (Annual Project)				STP	E-35	Program Funding for Departmental Training.
				P	**2007**	.200			
					2008	.200			
					2009	.200			
					2010	.200			
STATEWIDE 14289 5739	I-89 & I-93	.739	REMEDIAL REPAIRS TO BRIDGES, JOINTS AND APPROACHES				IM	E-19	
				C	**2008**	.739			
STATEWIDE 14354 5614	MISCELLANEOUS	3.770	EXPANSION OF THE ALTERNATIVE FUEL VEHICLE PROJECT (AFVP) TO PROVIDE INCREMENTAL COSTS OF AFVS AND 80% INFRASTRUCTURE COSTS [04-05CM]				CMAQ	N/E	Partially funded by NHDES NHDES Project, from Statewide Congestion Mitigation Air Quality Program. CMAQ 2004.
				C	**2007**	2.770			
STATEWIDE 14744 6289	VARIOUS	.350	SCOUR & HYDRAULIC ANALYSIS ON 130 BRIDGES & WATERWAYS; FOUNDATION & HYDRAULIC ANALYSIS ON 48 BRIDGES WITH UNKNOWN FOUNDATIONS; DEVELOP SCOUR MANUAL & POA				STP	E-34	
				P	**2007**	.175			
					2008	.170			
				R	**2007**	.003			
					2008	.003			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE 14780 6353	VARIOUS	.155	INSTALL DEBRIS NETTING UNDER BRIDGE DECKS				IM	DNA	
				P	**2007**	.005			
				R	**2007**	.001			
				C	**2007**	.150			
STATEWIDE EFH* 444	LOW VOLUME CORRIDORS	(Annual)	TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project)				PLH	ATT	Federal specified funding for Highways in National Forest areas. Fiscal Years 2007, 2008, & part of 2009 are committed to Albany 13632B to Advertise FY 2006
				P	**2007**	.045			
					2008	.045			
					2009	.045			
					2010	.045			
				R	**2007**	.005			
					2008	.005			
					2009	.005			
					2010	.005			
				C	**2007**	.700			
					2008	.700			
					2009	.700			
					2010	.700			
STATEWIDE EPF* 5733	VARIOUS	(Annual)	SET ASIDE FUNDS FOR EMERGENCY PROJECTS				UNKNOWN	ALL	
					2007	.500			
					2008	.500			
					2009	.500			
					2010	.500			
STATEWIDE GRR 785	GUARDRAIL	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				STP	E-9	
				P	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
				R	**2007**	.010			
					2008	.010			
					2009	.010			
					2010	.010			
				C	**2007**	1.000			
					2008	1.000			
					2009	1.000			
					2010	1.000			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE IPPP 3927	PAVEMENT I-89, I-93, I-95, I-293, I-393	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)				IM	E-10	Program using Federal funding to address critical pavement deterioration on the Interstate system.
				P	**2007**	.020			
					2008	.020			
					2009	.020			
					2010	.020			
				C	**2007**	4.000			
					2008	4.000			
					2009	4.000			
					2010	4.000			
STATEWIDE P8903* 2570	MUNICIPAL OR LOW VOLUME CORRIDORS	(Annual)	RECREATIONAL TRAILS FUND ACT-PROJECTS SELECTED ANNUALLY				NRTP	E-33	Specified Funding for Recreational Trail Program Administered by DRED.
				P	**2007**	.005			
					2008	.005			
					2009	.005			
					2010	.005			
				R	**2007**	.001			
					2008	.001			
					2009	.001			
					2010	.001			
				C	**2007**	.775			
					2008	.775			
					2009	.775			
					2010	.775			
STATEWIDE PRRC 452	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)				STP	E-10	Program using Federal funding to address pavement deterioration, drainage, guardrail, embankment instability.
				P	**2007**	.150			
					2008	.150			
					2009	.150			
					2010	.150			
				R	**2007**	.025			
					2008	.025			
					2009	.025			
					2010	.025			
				C	**2007**	10.000			
					2008	10.000			
					2009	10.000			
					2010	10.000			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE RR-RCS 1147	RAIL	(Annual)	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)				STP	E-1	Force Account with Railroad to improve safety of railroad crossings.
				P	**2007**	.030			
					2008	.030			
					2009	.030			
					2010	.030			
				R	**2007**	.010			
					2008	.010			
					2009	.010			
					2010	.010			
				C	**2007**	.670			
					2008	.670			
					2009	.670			
					2010	.670			
STATEWIDE RR-REPD 637	RAIL	(Annual)	REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project)				STP	E-8	Force Account with Railroad. To improve safety of railroad crossings.
				P	**2007**	.020			
					2008	.020			
					2009	.020			
					2010	.020			
				R	**2007**	.010			
					2008	.010			
					2009	.010			
					2010	.010			
				C	**2007**	.150			
					2008	.150			
					2009	.150			
					2010	.150			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE SBCM 1155	LOW VOLUME CORRIDORS	(Annual)	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)				SBP	E-34	Federal specified funding for Highways designated as scenic byways.
				P	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
				R	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
				C	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
STATEWIDE SRTS 7779	VARIOUS		SAFE ROUTES TO SCHOOL PROGRAM				SAFE ROUTES	E-6	
				P	**2007**	.300			
					2008	.300			
					2009	.300			
					2010	.300			
				R	**2007**	.050			
					2008	.050			
					2009	.050			
					2010	.050			
				C	**2007**	.900			
					2008	.900			
					2009	.900			
					2010	.900			
STATEWIDE USSS* 2735	TRAFFIC	(Annual)	UPDATE SIGNING ON STATE SYSTEM (Annual Project)				STP	E-44	
				P	**2007**	.010			
					2008	.010			
					2009	.010			
					2010	.010			
				C	**2007**	.500			
					2008	.500			
					2009	.500			
					2010	.500			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE - TCSP TCSP 3787	MISCELLANEOUS	(Annual)	TRANSPORTATION COMMUNITY AND SYSTEM PRESERVATION GRANTS AND SECTION 115 GRANTS AWARDED TO COMMUNITIES THROUGH CONGRESSIONAL EARMARKS (Annual Project)				TCSP	E-34	Placeholder for Federal "Earmarked" funds (funds in addition to the regular federal formula funded program) that may be forthcoming through the efforts of the NH Congressional Delegation.
				P	**2007**	.500			
					2008	.500			
					2009	.500			
					2010	.500			
				R	**2007**	.100			
					2008	.100			
					2009	.100			
					2010	.100			
				C	**2007**	.500			
					2008	.500			
					2009	.500			
					2010	.500			
STATEWIDE CONSULTANT 2681	TRAFFIC	.400	INSPECTION OF SIGN STRUCTURES ON ALL STATE MAINTAINED HIGHWAYS				STP	E-13	Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes.
				P	**2010**	.200			
STATEWIDE M & R ACTIVITIES 13921* 3801	ENG & ROW	(Annual)	EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project)				STP	E-34	Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects
				P	**2007**	.045			
					2008	.045			
					2009	.045			
					2010	.045			
				C	**2007**	.045			
					2008	.045			
					2009	.045			
					2010	.045			
STATEWIDE MISC P.E. SAFUPI 992	ENG & ROW	(Annual)	SET ASIDE FUNDS FOR UNANTICIPATED P.E. INCREASES				STP	E-34	Generic Preliminary Engineering placeholder funds for specific federal funding categories during the STIP years (2007-2010) to reduce paperwork involved with the federal STIP process.
				P	**2007**	.625			
					2008	.625			
					2009	.625			
					2010	.625			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE MISC R.O.W. SAFURI 1001	ENG & ROW	(Annual)	SET ASIDE FUNDS FOR UNANTICIPATED R.O.W. INCREASES				STP	E-34	Generic Right-of-Way placeholder funds for specific federal funding categories during the STIP years (2007-2010) to reduce paperwork involved with the federal STIP process.
				R	**2007**	.625			
					2008	.625			
					2009	.625			
					2010	.625			
STATEWIDE P.E. NPE* 5731	VARIOUS	(Annual)	SET ASIDE FUNDS FOR "NEW" UNANTICIPATED P.E. FOR PROJECTS				STP	ALL	Requires MPO/RPC Coordination !
				P	**2007**	.500			
					2008	.500			
					2009	.500			
					2010	.500			
STATEWIDE R.O.W. NROW* 5732	VARIOUS	(Annual)	SET ASIDE FUNDS FOR "NEW" UNANTICIPATED R.O.W. FOR PROJECTS				STP	ALL	Requires MPO/RPC Coordination !
				R	**2007**	.500			
					2008	.500			
					2009	.500			
					2010	.500			
STATEWIDE SPECIAL 10336* 45	MISCELLANEOUS	(Annual)	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program)				DBE	E-34	Federal specified funding for disadvantaged business enterprises.
				P	**2007**	.090			
					2008	.090			
					2009	.090			
					2010	.090			
STATEWIDE SPECIAL 10344* 58	MUNICIPAL	(Annual)	TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project)				L-TAP	E-35	Federal specified funding for providing technical assistance on transportation issues to municipalities.
				P	**2007**	.300			
					2008	.300			
					2009	.300			
					2010	.300			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
STATEWIDE SPECIAL 10909*	ENG & ROW	(Annual)	GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project)				STP	E-34	For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination
2683									
				P	**2007**	.038			
					2008	.040			
					2009	.042			
					2010	.044			
STATEWIDE-TRAC 13668	TRAINING	.333	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program)				STP	E-34	Program Funding for 'Education Outreach' Working with Local High Schools.
3512									
				P	**2007**	.021			
					2008	.021			
					2009	.021			
					2010	.021			
STODDARD - ANTRIM - HILLSBOROUGH	NH 9	3.750	CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES)				NHS	E-19	Projects to be Determined from Corridor Study. Study initiated.
3272									
				P	**2008**	.250			
				R	**2008**	.500			
STRATFORD	US 3	8.350	RECONSTRUCTION & WIDENING FROM JUST NORTH OF HOLLOW ROAD (END OF PROJECT #13005A) NORTHERLY 6.0 MILES TO APPROXIMATELY OLD US 3				STP	ATT	Design not begun.
2765									
				P	**2008**	.100			
				R	**2009**	.100			
STRATFORD 14420		.118	RESTORATION AND RENOVATION OF HISTORIC STRATFORD GRAND TRUNK RR STATION [04-60TE]				STP-TE	ATT	Partially funded by STRATFORD Municipal Managed
5658									
				P	**2007**	.001			
				C	**2007**	.100			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
SUMMER YOUTH LANDSCAPE PROGRAM 12500* 1766	TRAINING	(Annual)	ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]				STP	E-42	Program Funding for Summer Landscaping Youth Program.
				C	**2007**	.036			
					2008	.036			
					2009	.036			
					2010	.036			
SUTTON 14328B 6151	I-89	.080	INSTALLATION OF RWIS STATION AT THE SUTTON WELCOME CENTER				IM	ATT	Construction moved 1 year.
				C	**2007**	.080			
SUTTON - NEW LONDON 3256	I-89	12.590	RECLAIM AND 5-1/2" HBP FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]				IM	ATT	Design not begun.
				P	**2010**	.400			
SWANZEY 14421 5659	ASHUELOT RAIL TRAIL	.110	ASHUELOT RAIL TRAIL IMPROVEMENT - IMPROVE 13,000' OF RAIL TRAIL BY IMPROVING EXISTING RAIL ROAD BED TO A CRUSHED GRANITE HARD PACK SURFACE. INSTALL BIKE STORAGE FACILITY AT TOWN-OWNED TRAILHEAD PARKING AREA NEAR THE CRESSON COVERED BRIDGE [04-61TE]				STP-TE	ATT	Partially funded by SWANZEY MUNICIPAL MANAGED. Town project from Statewide Transportation Enhancement program. TE 2004.
				P	**2007**	.020			
				C	**2008**	.090			
TAMWORTH 06-53TE 6248	NH 113	.045	CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES STARTING 10' SOUTH OF THE SOUTHERLY ENTRANCE TO THE TAMWORTH ELEMENTARY SCHOOL AND GOING 1,212 LF TO THE NORTH END OF THE BRIDGE OVER THE BEARCAMP RIVER. [06-53TE]				STP-TE	ATT	Partially funded by TAMWORTH TE 2006.
				P	**2008**	.006			
				R	**2008**	.001			
				C	**2010**	.037			
TAMWORTH 14317 5718		.477	CHOCORUA VILLAGE INTERSECTION IMPROVEMENT PROJECT [Section 115 - Designated Project; Demo Id NH024] [Sister Project - Demo Id NH028]				DESIGNATED	ATT	$477 Thousand Earmarked from Federal Government. Construction moved 1 year.
				C	**2007**	.185			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
TAMWORTH 14317B 6109		.198	CHOCORUA VILLAGE INTERSECTION IMPROVEMENT PROJECT [Section 117 - Designated Project; Demo Id NH028] [Sister Project - Demo Id NH024]				HP	ATT	Construction moved 1 year.
				C	**2007**	.158			
TAMWORTH 14422 5660	NH 16 / NH 113	.023	PROVIDE CROSSWALKS AT INTERSECTION OF NH 16 AND NH 113 WITH INROAD SIGNAGE, TRAFFIC CALMING ISLANDS, PAINTED SIDEWALKS AND SIGNAGE TO DIRECT PEDESTRIANS TO CROSSWALKS. PROVIDE PARKING FOR BICYCLES, MOTORCYCLES, CARS AND TRUCKS [04-62TE]				STP-TE	ATT	Partially funded by TAMWORTH MUNICIPAL MANAGED. Construction moved 1 year. TE 2004.
				C	**2007**	.021			
TAMWORTH 14423 5661	NH 113	.096	PAVED SHOULDERS ON ROUTE 113 - CONSTRUCT 4' PAVED SHOULDERS ON BOTH SIDES OF NH113 STARTING IN TAMWORTH AT THE FOUR CORNERS TO PROJECT S-2487 (0.6 MILES), CONTINUING AT THE SOUTH END OF PROJECT S-2487 TO JUST SOUTH OF SOUTHEN ENTRANCE TO THE TAMWORTH ELEMENTARY SCHOOL (800') [04-63TE]				STP-TE	ATT	Partially funded by TAMWORTH Project from Statewide Transportation Enhancement program. TE 2004.
				P	**2008**	.016			
				C	**2009**	.080			
TEMPLE 3270	NH 101	2.350	REALIGNMENT OF 'S' CURVES EAST OF NH 45 (0.5 MILES)				NHS	ATT	Design not begun.
				P	**2010**	.050			
TILTON - NORTHFIELD 06-55TE 6249		.288	MODIFICATIONS TO THE WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT A STEEL ARCH BRIDGE OVER THE WINNIPESAUKEE RIVER SUITABLE FOR PEDESTRIANS AND BICYCLES WHICH IS ADA COMPLIANT. THE NEW BRIDGE WOULD BE BUILT UPSTREAM. [06-55TE]				STP-TE	ATT	Partially funded by WINNI RIVER TRAIL ASSOC TE 2006.
				P	**2008**	.047			
				R	**2009**	.001			
TROY 10434 97	NH 12	5.911	BYPASS OF TROY VILLAGE 6.0 Km (Pe & Row)				NHS	ATT	ROW required for ongoing ROW needs.
				R	**2007**	.010			
					2008	.010			
					2009	.010			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
WAKEFIELD 14824 6250		.219	SANBORNVILLE / PAUL SCHOOL SIDEWALK PROJECT: CONSTRUCT 3,740 LF OF 5' WIDE PEDESTRIAN / BICYCLE WAYS THAT LINK THE ELEMENTARY / MIDDLE SCHOOL WITH THE ADJACENT NEIGHBORHOODS AND TOWN CENTER [06-57TE]				STP-TE	ATT	Partially funded by WAKEFIELD TE 2006.
				P	**2007**	.025			
					2008	.013			
				R	**2009**	.001			
				C	**2010**	.180			
WALPOLE - CHARLESTOWN 14747 1891	NH 12	9.100	RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE				STP	ATT	Design initiated. Broken into 2 projects. Construction moved 1 year.
				P	**2007**	.225			
					2008	.188			
					2009	.188			
				R	**2007**	.020			
					2008	.240			
					2009	.240			
WALPOLE, NH - BELLOWS FALLS, VT 12905 1877	BRIDGE STREET	2.865	VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052				BRIDGE	ATT	Bridge Red List Priority # 65. Design not begun.
				P	**2007**	.010			
					2008	.145			
					2009	.100			
				R	**2009**	.010			
WARNER 3258	I-89	9.250	1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R]				IM	ATT	Design not begun.
				P	**2010**	.100			
WARNER - SUTTON 3253	I-89	16.200	RECLAIM AND 6-1/2" HBP FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]				IM	ATT	Design not begun.
				P	**2010**	.200			
WARNER - SUTTON 14511 6218	I-89	9.901	EXIT 7 TO EXIT 8: 4R WORK; EXIT 9 TO 11: INLAY TW TO PRESERVE PAVEMENT UNTIL FUTURE 4R PROJECTS				IM	ATT	Construction moved 1 year.
				P	**2007**	.075			
				C	**2008**	9.700			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
WARREN 13209 2640	NH 25	3.000	RECONSTRUCTION FROM BENTON T/L TO 2 MILES SOUTH & ADD SHOULDERS				STP	ATT	
				C	**2007**	2.500			
WHITEFIELD 14425 5663	US 3	.031	UPGRADE DRAINAGE & SIDEWALKS ON US 3 - UPGRADE 1200' OF SIDEWALKS, CURBING & SWALE. UPGRADE 1600' DRAINAGE PIPE & INSTALL 17 NEW CATCH BASINS [04-66TE]				STP-TE	ATT	Partially funded by WHITEFIELD MUNICIPAL MANAGED. Construction moved 1 year. TE 2004.
				P	**2007**	.006			
				C	**2008**	.025			
WHITEFIELD P2953 651	US 3	6.985	RECONSTRUCT FROM CARROLL T/L NORTH 2.1 MILES [Section 1602 - Designated Project; Demo Id NH012]				HP, STP	ATT	Project scaled back. $2.3 Million Earmarked from Federal Government.
				C	**2008**	6.729			
WILTON 13906 3745		.527	REDESIGN & INSTALL NEW DOWNTOWN SIDEWALK SYSTEM INCLUDING: IMPROVEMENTS TO EXISTING SIDEWALKS; ADDITIONAL SIDEWALKS TO ELIMINATE USE OF PAINTED LINES ALONG STREET SURFACES; CLEARLY DEFINED CROSSWALKS; TRAFFIC CALMING DEVISES - PEDESTRIAN CONTROLLED TRAFFIC LIGHT - PLANTED "BUMP-OUTS" - TRAFFIC ISLAND; IMPROVED STREET & PARKING LOT LIGHTING; ACCESS TO FUTURE RIVER WALK [02-60TE]				STP-TE	ATT	Partially funded by WILTON MUNICIPAL MANAGED. Construction moved 1 year. TE 2002.
				P	**2007**	.036			
				C	**2007**	.460			
WILTON - MILFORD - AMHERST - BEDFORD 13692 2739	NH 101	53.860	SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD AS DETERMINED BY CORRIDOR STUDY				NHS	N/E	Design not begun.
				P	**2007**	.063			
					2008	.063			
					2009	.096			
					2010	1.000			
				R	**2007**	.075			
					2008	.125			
WINCHESTER 2770	NH 10	13.500	RECONSTRUCT / REHABILITATE FROM MASS S/L TO NH 119 (MANNING HILL) 5.1 MILES				STP	ATT	Design not begun.
				P	**2010**	.150			
				R	**2010**	.100			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
WINCHESTER 12906 1873	NH 10	4.160	BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181				DEMO	ATT	Bridge Red List Priority # 45. Design not begun.
				P	**2007**	.275			
				R	**2007**	.010			
					2009	.140			
WINDHAM 7777	WALL STREET	.200	ENGINEERING STUDY TO EXAMINE A CONNECTOR BETWEEN NH 111 AND NORTH LOWELL ROAD BY EXTENDING WALL STREET				STP	E-34	
				P	**2007**	.200			
WINDHAM 06-59TE 6251		.210	REHABILITATE WINDHAM DEPOT AS VISITORS CENTER / MUSEUM / WAY STATION ON SALEM - CONCORD BIKEWAY / RAIL TRAIL: ALSO MAKE IMPROVEMENTS TO PARKING AREAS. [06-59TE]				STP-TE	E-45	Partially funded by WINDHAM TE 2006.
				P	**2007**	.007			
					2008	.002			
				R	**2009**	.001			
				C	**2010**	.200			
WINDHAM 13113 2291	SOUTH LOWELL RD	1.495	PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES [98-03TE]				BET, STP-TE	E-33	Partially funded by WINDHAM From Statewide Transportation Enhancement program. Town provides part of match. Under design. TE 1998.
				P	**2007**	.070			
				R	**2007**	.025			
				C	**2008**	1.300			
WINDHAM - SALEM 10075K 6041	NH 111	.200	LANDSCAPING				NHS	E-42	Design initiated.
				C	**2008**	.200			
WOLFEBORO 13954 1889	NH 28	6.640	IMPROVE ROADWAY, INTERSECTIONS, AND DRAINAGE FROM THE ALTON T/L TO WOLFEBORO FALLS				STP	ATT	Design not begun.
				P	**2007**	.125			
				R	**2007**	.015			
					2010	.500			

Name/#	Rte/Street:	Overall Project Cost $(M)	Location/Scope of Work	Phase	Fiscal Year	$(M)	Funding Category	CAA Code	Comments
WOODSTOCK 2742	US 3	2.000	SAFETY AND PAVEMENT IMPROVEMENTS TO UPGRADE US 3				STP	ATT	Design not begun.
				P	**2009**	.038			
					2010	.063			
				R	**2010**	.100			
WOODSTOCK 14773 6345	I-93	2.350	NB NON MEDIAN SIDE & SB MEDIAN SIDE ROCK CUT 004R MAINTAIN & REPLACE EXIST MECHANICAL ROCK STABILIZATION MEASURES				IM	ATT	
				P	**2007**	.020			
				C	**2009**	2.330			

2007-2010 New Hampshire Statewide Transportation Improvement Program Financial Plan

According to the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU), the New Hampshire Department of Transportation's (NHDOT) Statewide Transportation Improvement Program (STIP) shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

The purpose of this plan is to demonstrate how the approved STIP can be implemented, indicating the resources that are reasonably expected to be made available to carry out the projects within the STIP for needed projects and programs. This plan identifies the underlying assumptions and principles in the STIP Financial Constraint Process, and compares these assumptions with past actual details to reinforce the validity of the assumptions.

Overall Funding in the STIP

Through this plan, NHDOT ensures that all projects are funded using a variety of resources, including but not limited to, federal revenues (with appropriate other match amounts) received from FHWA as outlined in SAFETEA-LU and appropriated by Congress each fiscal year, and other state/local revenue sources as budgeted and appropriated. Most FHWA funds require up to a 20% state or local match. NHDOT has used hard match (state or local), soft match (state or local), turnpike toll credits, and advance construction to fund the projects as shown here in the STIP document.

The NHDOT STIP Financial Constraint process is based on the following principles:

- All Federal Funds obligated will be appropriately matched by state funds, local funds or through other techniques that will be further explained in this document.
- STIP Financial Constraint is based on Apportionments received in NH. It has been recommended by FHWA that NHDOT constrain to this level based on federal financial constraint guidelines and regulations.
- Federal Apportionments for FY 2007-2010 for the purposes of this STIP Financial Constraint are projected to be at the same levels of FY 2006. Although SAFETEA-LU passed certain authorizing levels that may be higher through FY 2009, it is felt that this constraint should be based on what NHDOT has actually been receiving.
- There are federal funds received prior to FY 2007, that carryover into FY 2007 and beyond that are not accounted for as part of the Constraint Analysis, when based strictly on the Apportionments received in a Fiscal Year. As a result, in the detailed constraint analysis that follows, it must be recognized that there are funding categories that have more available to authorize than just the Apportioned funds predicted.
- NHDOT only obligates funds to the prescribed levels NHDOT is given. It is important to note that Obligational Authority (the amount NHDOT can actually authorize) is typically 85-90% of the Apportionment levels and can be adjusted by other factors such as federal rescissions and redistribution of obligational authority not used by other States.

- All projects funded in the STIP are represented in the STIP Financial Constraint.
- State Match (Hard Match and Soft Match) budgeted for FY 2007-2010 will be as submitted in NHDOT's requested operating budget through FY 2009 then level funded in FY 2010
- Though local match is typically not contained within NHDOT's operating budget and is entirely based on the schedule of projects to occur, NHDOT does not advance a locally matched project without written assurances from the local community/organization that such funding is available.
- Advance Construction is used if/when federal funds run short of meeting NHDOT needs. A further discussion of Advance Construction is included below.
- Turnpike Toll Credits could be used to provide the non-federal match requirements of a project. A further discussion of those funds is provided below.
- A detailed listing of funding needs and anticipated federal revenues is presented as part of this plan. The listing may show projected negative balances of funds in some categories and are acceptable for this analysis for the following reasons:
    - Projected apportionments do not account for balance carryovers of remaining balance from one fiscal year to the next
    - Flexible funding provisions of the federal funding by FHWA will allow for easy use of other appropriate funds at time of obligation,
    - Every effort made to program only eligible funds on federal aid projects (e.g. Bridge funds will not be programmed on a project not eligible for federal funding)

Advance Construction

NHDOT attempts to fully fund all federally eligible projects with federal funds (and applicable match). However, when NHDOT has exhausted available federal funds, federal regulations allow NHDOT to "Advance Construct" projects. Under this process NHDOT funds a federally eligible project with State Funds, with prior notification to and approval from FHWA to do so, and then asks for the future inclusion of federal funds when those funds are available.

NHDOT does not specifically identify projects to be Advance Constructed as part of the STIP process, but does when the specific request for funding is actually made to FHWA. However, there are general guidelines that NHDOT follows in order to estimate and anticipate Advance Construction needs each year:

- Federal funds will be obligated throughout the fiscal year until such funds are exhausted and then remaining projects will be advance constructed.
- Through the NHDOT Bureau of Finance and Contracts, NHDOT knows how much in state highway funds are available when Advance Construction funds are used, and NHDOT does not fund more in Advance Construction then is available in the State's highway fund.
- Twice monthly NHDOT publicly publishes a Project Advertising Schedule identifying the date and cost of projects (including federal funds) to be advertised. Using this document, NHDOT can predict which projects may use Advance Construction funds based on the following items:

- Look at the last 2-3 months of the Advertising Schedule for a fiscal year, and add projects backwards until the federal dollars advertising approximately total the Advance Construction needs as identified in the STIP Constraint.
- When looking at the first 2-3 months of the Advertising Schedule for a fiscal year, projects advertising in this timeframe will also typically need to be advance constructed to account for lag of new appropriations of federal funds.

In addition, once federal funds are available, NHDOT will "convert" those advance construct project funds to federal funds to take advantage of the federal participation.

NHDOT's Bureau of Finance and Contracts closely monitors the status of the Highway Funds working with the State Treasurer and other agencies that also use these funds. If Finance were ever to indicate that funds would not be available at the historical levels that have been seen over the last number of years, then NHDOT would need to revisit the STIP Financial Plan and modify it as necessary. The Bureau has indicated that, assuming that the remainder of FY 2007 is funded at current levels, there would be approximately $30M in cash available to Advance Construct. With a balanced budget for FY 2008-2009, this level would remain about the same.

Turnpike Toll Credits

Federal regulations allow a State to use toll credits toward the non-Federal match requirement of a project for any funds made available to carry out projects contained in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi- public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these Turnpike toll credits, a State shall show that it has maintained its non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that they have met these requirements in the past, and has utilized turnpike toll credits to match federal funds, and has more available to match federal funds (if local or state match were not available).

The usage of toll credits is determined by the Commissioner's Office at NHDOT as a directive to the financial staff responsible for the authorization of federal funds and the ongoing monitoring of those funds. The decision is made based upon the state's ability to match project funds with "hard match". The Department would rather use state hard match to stretch the federal funds received as much as possible, without sacrificing projects from moving forward.

State Budget Process as it Relates to State Matching Funds

State Law requires that every other year, starting with an agency's submission to the Governor's Office in September of the odd year (September 2006), that an operating budget is recommended by each agency on what will be needed to fund all priority programs and services. Per RSA 9:4,

two submissions are to be made: a maintenance-level request and a change-level request, with a focus on defining results-oriented outcomes. By June 30 of the following even numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process.

The maintenance request must be a strict interpretation of RSA 9:4 and provide for the continuation of current programs at the same level of service authorized and funded in the preceding fiscal year. The change request may include agency recommendations for new or improved programs that the agency believes are necessary for the efficient operation of the agency and that will result in measurable, achievable outcomes that can be measured against competing priorities. Budget changes must be explained in detail with specific information (caseload data, changes in federal or state law, etc.) supporting the request.

Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs and identifying areas where efficiencies can be achieved.

NHDOT budgets anticipated federal revenue, state hard match and local hard match as part of the above-mentioned budgeting process. Soft match is also budgeted as part of the budget process, but not called out as a line item in the budget. NHDOT's Bureau of Finance and Contracts calculate budgeted soft match. Budgeted federal revenues are based on historical federally reimbursed expenditures. These revenues are not directly tied to anticipated apportionments or obligational authority because expenditures can be occurring at a very different rate than apportionments.

For STIP planning purposes, the already approved FY 2007 budget and submitted 2008-2009 budget is the best information NHDOT has available as to anticipated state and federal revenue, as well as total expenditures that are planned as part of the budget. If there were changes in the budgeted amounts within NHDOT's budget for federal aid projects, then it would be appropriate for the STIP Financial Constraint to be updated, adjusting project schedules to meet the projected revenues. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required. Historically, the Department's federal aid program has been well received by both the Governor and Legislature, and has not been changed from the recommended agency budget.

Historical Funding Levels

The table below indicates levels of funding actually received, used and/or reported in the last five years to address the concepts discussed above.

Year	FHWA Apportionment	Federal Funds Obligated	Total Advance Construction Funds Used	State Highway Fund Cash Available to Advance Construct	Total Toll Credits Used (2002-2006) or Available to Use (2007-2010)
2002	$ 168,160,675	$ 153,557,209	$ 31,581,851	$ 95,484,000	$ 8,900,000
2003	$ 162,637,558	$ 143,856,939	$ 18,452,333	$ 98,179,000	$ 11,000,000
2004	$ 170,492,462	$ 154,160,728	$ 18,876,531	$ 111,267,000	
2005	$ 164,466,647	$ 143,044,578	$ 28,236,785	$ 110,464,000	
2006	$ 195,981,278	$ 143,825,647	$ 29,052,592	$ 73,256,000	
2007	$ 195,981,278				$ 24,544,200
2008	$ 195,981,278				$24,544,000 available to be used until exhausted
2009	$ 195,981,278				
2010	$ 195,981,278				

Year	NHDOT Soft Match Budgeted	NHDOT Hard Match Budgeted	Total NHDOT Match Budgeted	Local Match Received
2002	$ 10,416,014	$ 12,317,000	$ 22,733,014	
2003	$ 10,895,568	$ 12,317,000	$ 23,212,568	
2004	$ 13,091,289	$ 12,317,000	$ 25,408,289	$ 2,353,682
2005	$ 13,899,330	$ 12,317,000	$ 26,216,330	$ 6,217,493
2006	$ 13,958,833	$ 12,257,800	$ 26,216,633	$ 4,317,761
2007	$ 14,000,000	$ 12,257,800	$ 26,257,800	
2008	$ 14,000,000	$ 15,000,000	$ 29,000,000	
2009	$ 14,000,000	$ 15,000,000	$ 29,000,000	
2010	$ 14,000,000	$ 15,000,000	$ 29,000,000	

With the given background information as discussed above, and a detailed listing of the identified funding needs within the STIP that follows, NHDOT believes that the FY 2007-2010 Statewide Transportation Improvement Program is Financially Constrained.

Financial Constraint FHWA projects: 2007-2010 STIP

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2007	BR-OFF	L110	$3,990,000		$3,990,000	$773,000	$618,400	$154,600	$3,371,600
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$12,273,113	$9,818,490	$2,454,623	$12,781,510
	CMAQ	L400	$9,180,000		$9,180,000	$35,025,795	$26,380,056	$8,645,739	($17,200,056)
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	RA	3650	***	$734,290	$734,290	$285,000	$228,000	$57,000	$506,290
	DESIGNATED	H170	***	$1,950,000	$1,950,000	$185,000	$185,000	***	$1,765,000
	HIGH PRIORITY	H660	***	$12,009,101	$12,009,101	$2,616,528	$2,616,528	***	$9,392,573
	HIGH PRIORITY	HPER	***		***	$979,550	$783,640	$195,910	($783,640)
	HIGH PRIORITY	HY10	***	$2,974,249	$2,974,249	$1,699,001	$1,359,201	$339,800	$1,615,048
	HIGH PRIORITY	HY20	***	$9,600,000	$9,600,000	$688,219	$550,575	$137,644	$9,049,425
	HIGH PRIORITY	LY10	***	$2,939,752	$2,939,752	$827,600	$662,080	$165,520	$2,277,672
	HIGH PRIORITY	LY20	***	$9,504,000	$9,504,000	$1,370,000	$1,096,000	$274,000	$8,408,000
	HIGH PRIORITY	LY60	***	$6,435,000	$6,435,000	$3,650,000	$2,920,000	$730,000	$3,515,000
	HIGH PRIORITY	Q920	***	$15,686,132	$15,686,132	$1,577,394	$1,261,915	$315,479	$14,424,218
	HP-DEMO	45A0	***	$2,135,631	$2,135,631	$1,642,550	$1,642,550	***	$493,081
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$31,294,432	$28,164,988	$3,129,443	($6,964,988)
	ITS	ITSI	***		***	$911,582	$455,791	$455,791	($455,791)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	MOTOR	2120	***		***	$248,525	$198,820	$49,705	($198,820)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	MGE	H770	***		***	***	***	***	$48,778
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	$5,705,194	$4,564,155	$1,141,039	$3,905,845
	MGS	Q760	***		***	***	***	***	$1,683
	MVINTOX	H080	***		***	$53,397	$53,397	***	($53,397)
	NHS	L050	$32,600,000		$32,600,000	$91,895,890	$73,516,712	$18,379,178	($40,916,712)

* Anticipated FHWA funding

Monday, April 23, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2007	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	ENVIRONMENTAL	9BF0	***		***	***	***	***	$40,000
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	REDIST	L030	***		***	$496,993	$397,594	$99,399	($397,594)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SBS	Q040	***		***	***	***	***	$25,699
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)
	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$16,072	$12,858	$3,214	($12,858)
	STP-HE	H280	***		***	$1,185,000	$948,000	$237,000	($948,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$9,292,779	$7,434,223	$1,858,556	$6,645,777
	STP->200K	L230	$1,457,000		$1,457,000	$608,500	$486,800	$121,700	$970,200
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$35,444,159	$28,821,328	$6,622,832	($17,571,328)
	STP<5,000	L250	$3,199,000		$3,199,000	$4,500,249	$3,600,199	$900,050	($401,199)
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$10,969,338	$7,652,371	$3,316,966	($3,772,371)
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2007 Totals:			**$149,267,500**	**$63,968,155**	**$213,235,655**	**$266,075,786**	**$214,961,413**	**$51,114,372**	**($1,725,758)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2008	BR-OFF	L110	$3,990,000		$3,990,000	$855,000	$684,000	$171,000	$3,306,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$13,567,500	$10,854,000	$2,713,500	$11,746,000
	CMAQ	L400	$9,180,000		$9,180,000	$11,230,000	$8,984,000	$2,246,000	$196,000
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	DESIGNATED	H170	***		***	$1,265,000	$1,265,000	***	($1,265,000)
	HIGH PRIORITY	H660	***		***	$2,798,000	$2,798,000	***	($2,798,000)
	HIGH PRIORITY	HY10	***		***	$663,569	$530,855	$132,714	($530,855)
	HIGH PRIORITY	HY20	***		***	$2,885,006	$2,308,005	$577,001	($2,308,005)
	HIGH PRIORITY	LY10	***		***	$504,600	$403,680	$100,920	($403,680)
	HIGH PRIORITY	LY20	***		***	$6,370,000	$5,096,000	$1,274,000	($5,096,000)
	HIGH PRIORITY	LY60	***		***	$2,222,500	$1,778,000	$444,500	($1,778,000)
	HIGH PRIORITY	Q920	***		***	$4,536,105	$3,628,884	$907,221	($3,628,884)
	HP-DEMO	45A0	***		***	$500,000	$500,000	***	($500,000)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$37,987,450	$34,188,705	$3,798,745	($12,988,705)
	ITS	ITSI	***		***	$811,582	$405,791	$405,791	($405,791)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NCP&D/CBI	H640	***		***	***	***	***	$2,471,256
	NHS	L050	$32,600,000		$32,600,000	$58,895,400	$47,116,320	$11,779,080	($14,516,320)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2008	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$257,500	$206,000	$51,500	($206,000)
	STP-HE	H280	***		***	$1,210,000	$968,000	$242,000	($968,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$10,332,109	$8,265,687	$2,066,422	$5,814,313
	STP->200K	L230	$1,457,000		$1,457,000	$725,000	$580,000	$145,000	$877,000
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$24,122,780	$19,764,224	$4,358,556	($8,514,224)
	STP<5,000	L250	$3,199,000		$3,199,000	$2,465,000	$1,972,000	$493,000	$1,227,000
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$6,061,087	$4,688,156	$1,372,931	($808,156)
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2008 Totals:			**$149,267,500**		**$149,267,500**	**$197,172,247**	**$163,161,954**	**$34,010,293**	**($13,894,454)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2009	BR-OFF	L110	$3,990,000		$3,990,000	$1,235,000	$988,000	$247,000	$3,002,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$3,272,500	$2,618,000	$654,500	$19,982,000
	CMAQ	L400	$9,180,000		$9,180,000	$13,973,872	$11,179,098	$2,794,774	($1,999,098)
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	RA	3650	***		***	$140,000	$112,000	$28,000	($112,000)
	EMER RELIEF	ER60	***		***	$4,500,000	$4,500,000	***	($4,500,000)
	HIGH PRIORITY	H660	***		***	$50,000	$50,000	***	($50,000)
	HIGH PRIORITY	HPER	***		***	$954,400	$763,520	$190,880	($763,520)
	HIGH PRIORITY	HY10	***		***	$680,000	$544,000	$136,000	($544,000)
	HIGH PRIORITY	HY20	***		***	$1,037,500	$830,000	$207,500	($830,000)
	HIGH PRIORITY	LY10	***		***	$1,252,115	$1,001,692	$250,423	($1,001,692)
	HIGH PRIORITY	LY20	***		***	$10,709,285	$8,567,428	$2,141,857	($8,567,428)
	HIGH PRIORITY	LY60	***		***	$1,002,500	$802,000	$200,500	($802,000)
	HIGH PRIORITY	Q920	***		***	$6,308,114	$5,046,491	$1,261,623	($5,046,491)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$54,527,600	$49,074,840	$5,452,760	($27,874,840)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NCP&D/CBI	H640	***		***	$3,089,070	$2,471,256	$617,814	($2,471,256)
	NHS	L050	$32,600,000		$32,600,000	$59,879,000	$47,903,200	$11,975,800	($15,303,200)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2009	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$650,000	$520,000	$130,000	($520,000)
	STP-HE	H280	***		***	$1,310,000	$1,048,000	$262,000	($1,048,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$4,607,813	$3,686,251	$921,563	$10,393,749
	STP->200K	L230	$1,457,000		$1,457,000	$2,297,500	$1,838,000	$459,500	($381,000)
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$25,696,300	$21,023,040	$4,673,260	($9,773,040)
	STP<5,000	L250	$3,199,000		$3,199,000	$3,553,900	$2,843,120	$710,780	$355,880
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$2,345,460	$1,874,543	$470,917	$2,005,457
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2009 Totals:			**$149,267,500**		**$149,267,500**	**$213,068,058**	**$177,932,382**	**$35,135,676**	**($28,664,882)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2010	BR-OFF	L110	$3,990,000		$3,990,000	$135,000	$108,000	$27,000	$3,882,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$18,946,250	$15,157,000	$3,789,250	$7,443,000
	CMAQ	L400	$9,180,000		$9,180,000	$6,390,820	$5,112,656	$1,278,164	$4,067,344
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	HIGH PRIORITY	H660	***		***	$5,950,000	$5,950,000	***	($5,950,000)
	HIGH PRIORITY	HPER	***		***	$4,590,900	$3,672,720	$918,180	($3,672,720)
	HIGH PRIORITY	HY10	***		***	$540,000	$432,000	$108,000	($432,000)
	HIGH PRIORITY	HY20	***		***	$5,885,000	$4,708,000	$1,177,000	($4,708,000)
	HIGH PRIORITY	LY10	***		***	$633,600	$506,880	$126,720	($506,880)
	HIGH PRIORITY	LY20	***		***	$22,995,000	$18,396,000	$4,599,000	($18,396,000)
	HIGH PRIORITY	LY60	***		***	$937,500	$750,000	$187,500	($750,000)
	HIGH PRIORITY	Q920	***		***	$5,302,177	$4,241,742	$1,060,435	($4,241,742)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$17,946,000	$16,151,400	$1,794,600	$5,048,600
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NHS	L050	$32,600,000		$32,600,000	$60,640,457	$48,512,366	$12,128,091	($15,912,366)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)
	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$587,500	$470,000	$117,500	($470,000)
	STP-HE	H280	***		***	$1,210,000	$968,000	$242,000	($968,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2010	STP-<200K	L200	$14,080,000		$14,080,000	$18,255,000	$14,604,000	$3,651,000	($524,000)
	STP->200K	L230	$1,457,000		$1,457,000	$1,010,000	$808,000	$202,000	$649,000
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$34,203,300	$27,828,640	$6,374,660	($16,578,640)
	STP<5,000	L250	$3,199,000		$3,199,000	$1,765,000	$1,412,000	$353,000	$1,787,000
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$2,753,387	$2,190,460	$562,927	$1,689,540
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2010 Totals:			**$149,267,500**		**$149,267,500**	**$220,673,021**	**$180,627,767**	**$40,045,254**	**($31,360,267)**

* Anticipated FHWA funding

Financial Constraint FTA projects: 2007-2010 STIP

Year	Category	AppCode	FTA Author. *	Carryover	Fed $ Avail.	Total Prog. $	Federal Prog. $	Over/(Under$)
2007	FTA-5303-MP	FT16	$325,933	$0	$325,933	$407,416	$325,933	$0
2007	FTA-5307-CMAQ(Transfer)	FT23	***	$640,239	$640,239	$800,299	$640,239	**
2007	FTA-5307-CP	FT12	$5,371,995	$2,861,945	$8,233,940	$5,206,174	$4,164,940	**
2007	FTA-5307-O	FT13	***	$0	***	$5,796,000	$3,362,400	$706,600 **
2007	FTA-5309-CF (BUS)	FT19	$742,368	$711,436	$1,453,804	$1,093,252	$874,602	$579,202
2007	FTA-5310	FT14	$560,176	$0	$560,176	$686,946	$560,772	($596)
2007	FTA-5311-C (RTAP)	FT15	$91,914	$0	$91,914	$98,924	$79,139	$12,775
2007	FTA-5311-O	FT18	$3,078,593	$125,000	$3,203,593	$6,341,014	$3,170,507	$33,086
2007	FTA-5313/5314	FT17	$85,108	$0	$85,108	$106,385	$85,108	$0
2007	FTA-5316-JARC	FT21	$371,486	$356,007	$727,493	$1,408,996	$704,498	$22,995
2007	FTA-5317 New Freedom	FT22	$363,503	$350,040	$713,543	$1,403,714	$701,857	$11,686
FTA 2007 Totals:			**$10,991,076**	**$5,044,667**	**$16,035,743**	**$23,349,120**	**$14,669,995**	**$1,365,748**
2008	FTA-5303-MP	FT16	$352,271	$0	$352,271	$440,338	$352,271	$0
2008	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2008	FTA-5307-CP	FT12	$5,825,714	$706,600	$6,532,314	$3,352,913	$2,682,330	**
2008	FTA-5307-O	FT13	***	$0	***	$5,306,143	$3,089,614	$760,370 **
2008	FTA-5309-CF (BUS)	FT19	$804,232	$0	$804,232	$0	$0	$804,232
2008	FTA-5310	FT14	$599,696	($596)	$599,100	$735,358	$600,292	($1,192)
2008	FTA-5311-C (RTAP)	FT15	$96,330	$12,775	$109,105	$0	$0	$109,105
2008	FTA-5311-O	FT18	$3,329,931	$33,086	$3,363,017	$6,852,524	$3,426,262	($63,245)
2008	FTA-5313/5314	FT17	$91,986	$0	$91,986	$114,983	$91,986	$0
2008	FTA-5316-JARC	FT21	$402,443	$22,995	$425,438	$804,886	$402,443	$22,995
2008	FTA-5317 New Freedom	FT22	$392,673	$11,686	$404,359	$767,662	$383,831	$20,528
FTA 2008 Totals:			**$11,895,276**	**$786,546**	**$12,681,822**	**$18,374,807**	**$11,029,029**	**$1,652,793**
2009	FTA-5303-MP	FT16	$373,671	$0	$373,671	$467,089	$373,671	$0
2009	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2009	FTA-5307-CP	FT12	$6,196,447	$760,370	$6,956,817	$3,112,781	$2,490,224	**
2009	FTA-5307-O	FT13	***	$0	***	$5,446,143	$3,159,614	$1,306,979 **
2009	FTA-5309-CF (BUS)	FT19	$835,164	$0	$835,164	$0	$0	$835,164
2009	FTA-5310	FT14	$625,384	($1,192)	$624,192	$766,801	$625,960	($1,768)
2009	FTA-5311-C (RTAP)	FT15	$99,837	$109,105	$208,942	$0	$0	$208,942
2009	FTA-5311-O	FT18	$3,520,078	($63,245)	$3,456,833	$7,239,828	$3,619,914	($163,081)
2009	FTA-5313/5314	FT17	$97,574	$0	$97,574	$121,968	$97,574	$0
2009	FTA-5316-JARC	FT21	$424,371	$22,995	$447,366	$848,742	$424,371	$22,995
2009	FTA-5317 New Freedom	FT22	$415,111	$20,528	$435,639	$811,528	$405,764	$29,875
FTA 2009 Totals:			**$12,587,637**	**$848,561**	**$13,436,198**	**$18,814,880**	**$11,197,092**	**$2,239,106**

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

Year	Category	AppCode	FTA Author. *	Carryover	Fed $ Avail.	Total Prog. $	Federal Prog. $	Over/(Under$)
2010	FTA-5303-MP	FT16	$373,671	$0	$373,671	$467,089	$373,671	$0
2010	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2010	FTA-5307-CP	FT12	$6,196,447	$1,306,979	$7,503,426	$2,953,386	$2,362,708	**
2010	FTA-5307-O	FT13	***	$0	***	$5,588,143	$3,230,614	$1,910,104 **
2010	FTA-5309-CF (BUS)	FT19	***	$0	***	$0	$0	n/a
2010	FTA-5310	FT14	$625,384	($1,768)	$623,616	$797,475	$651,000	($27,384)
2010	FTA-5311-C (RTAP)	FT15	$99,837	$208,942	$308,779	$0	$0	$308,779
2010	FTA-5311-O	FT18	$3,520,078	($163,081)	$3,356,997	$7,599,900	$3,799,950	($442,953)
2010	FTA-5313/5314	FT17	$97,574	$0	$97,574	$121,968	$97,574	$0
2010	FTA-5316-JARC	FT21	$424,371	$22,995	$447,366	$890,400	$445,200	$2,166
2010	FTA-5317 New Freedom	FT22	$415,111	$29,875	$444,986	$851,000	$425,500	$19,486
FTA 2010 Totals:			**$11,752,473**	**$1,403,942**	**$13,156,415**	**$19,269,361**	**$11,386,217**	**$1,770,198**

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

Financial Constraint FHWA projects: 2007-2010 STIP

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2007	BR-OFF	L110	$3,990,000		$3,990,000	$773,000	$618,400	$154,600	$3,371,600
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$12,273,113	$9,818,490	$2,454,623	$12,781,510
	CMAQ	L400	$9,180,000		$9,180,000	$34,976,795	$26,340,856	$8,635,939	($17,160,856)
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	RA	3650	***	$734,290	$734,290	$285,000	$228,000	$57,000	$506,290
	DESIGNATED	H170	***	$1,950,000	$1,950,000	$185,000	$185,000	***	$1,765,000
	HIGH PRIORITY	H660	***	$12,009,101	$12,009,101	$2,616,528	$2,616,528	***	$9,392,573
	HIGH PRIORITY	HPER	***		***	$979,550	$783,640	$195,910	($783,640)
	HIGH PRIORITY	HY10	***	$2,974,249	$2,974,249	$1,399,001	$1,119,201	$279,800	$1,855,048
	HIGH PRIORITY	HY20	***	$9,600,000	$9,600,000	$688,219	$550,575	$137,644	$9,049,425
	HIGH PRIORITY	LY10	***	$2,939,752	$2,939,752	$827,600	$662,080	$165,520	$2,277,672
	HIGH PRIORITY	LY20	***	$9,504,000	$9,504,000	$1,370,000	$1,096,000	$274,000	$8,408,000
	HIGH PRIORITY	LY60	***	$6,435,000	$6,435,000	$3,650,000	$2,920,000	$730,000	$3,515,000
	HIGH PRIORITY	Q920	***	$15,686,132	$15,686,132	$1,577,394	$1,261,915	$315,479	$14,424,218
	HP-DEMO	45A0	***	$2,135,631	$2,135,631	$1,642,550	$1,642,550	***	$493,081
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$31,294,432	$28,164,988	$3,129,443	($6,964,988)
	ITS	ITSI	***		***	$911,582	$455,791	$455,791	($455,791)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	MOTOR	2120	***		***	$248,525	$198,820	$49,705	($198,820)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	MGE	H770	***		***	***	***	***	$48,778
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	$5,705,194	$4,564,155	$1,141,039	$3,905,845
	MGS	Q760	***		***	***	***	***	$1,683
	MVINTOX	H080	***		***	$53,397	$53,397	***	($53,397)
	NHS	L050	$32,600,000		$32,600,000	$91,895,890	$73,516,712	$18,379,178	($40,916,712)

* Anticipated FHWA funding

Tuesday, May 08, 2007

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2007	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	ENVIRONMENTAL	9BF0	***		***	***	***	***	$40,000
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	REDIST	L030	***		***	$496,993	$397,594	$99,399	($397,594)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SBS	Q040	***		***	***	***	***	$25,699
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)
	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$16,072	$12,858	$3,214	($12,858)
	STP-HE	H280	***		***	$1,185,000	$948,000	$237,000	($948,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$8,692,779	$6,954,223	$1,738,556	$7,125,777
	STP->200K	L230	$1,457,000		$1,457,000	$608,500	$486,800	$121,700	$970,200
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$35,444,159	$28,821,328	$6,622,832	($17,571,328)
	STP<5,000	L250	$3,199,000		$3,199,000	$4,500,249	$3,600,199	$900,050	($401,199)
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$10,406,838	$7,202,371	$3,204,466	($3,322,371)
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2007 Totals:			**$149,267,500**	**$63,968,155**	**$213,235,655**	**$264,564,286**	**$213,752,213**	**$50,812,072**	**($516,558)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2008	BR-OFF	L110	$3,990,000		$3,990,000	$855,000	$684,000	$171,000	$3,306,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$13,567,500	$10,854,000	$2,713,500	$11,746,000
	CMAQ	L400	$9,180,000		$9,180,000	$11,229,000	$8,983,200	$2,245,800	$196,800
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	DESIGNATED	H170	***		***	$1,265,000	$1,265,000	***	($1,265,000)
	EMER RELIEF	ER60	***		***	$688,000	$480,000	$120,000	($480,000)
	HIGH PRIORITY	H660	***		***	$2,798,000	$2,798,000	***	($2,798,000)
	HIGH PRIORITY	HY10	***		***	$863,569	$570,855	$142,714	($570,855)
	HIGH PRIORITY	HY20	***		***	$2,485,006	$2,308,005	$577,001	($2,308,005)
	HIGH PRIORITY	LY10	***		***	$454,600	$363,680	$90,920	($363,680)
	HIGH PRIORITY	LY20	***		***	$6,370,000	$5,096,000	$1,274,000	($5,096,000)
	HIGH PRIORITY	LY60	***		***	$2,222,500	$1,778,000	$444,500	($1,778,000)
	HIGH PRIORITY	Q920	***		***	$4,536,105	$3,628,884	$907,221	($3,628,884)
	HP-DEMO	45A0	***		***	$500,000	$500,000	***	($500,000)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$37,987,450	$34,188,705	$3,798,745	($12,988,705)
	ITS	ITSI	***		***	$811,582	$405,791	$405,791	($405,791)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NCP&D/CBI	H640	***		***	***	***	***	$2,471,256
	NHS	L050	$32,600,000		$32,600,000	$58,895,400	$47,116,320	$11,779,080	($14,516,320)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2008	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)
	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$257,500	$206,000	$51,500	($206,000)
	STP-HE	H280	***		***	$1,210,000	$968,000	$242,000	($968,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$10,332,109	$8,265,687	$2,066,422	$5,814,313
	STP->200K	L230	$1,457,000		$1,457,000	$725,000	$580,000	$145,000	$877,000
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$24,122,780	$19,764,224	$4,358,556	($8,514,224)
	STP<5,000	L250	$3,199,000		$3,199,000	$2,465,000	$1,972,000	$493,000	$1,227,000
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$6,508,147	$5,045,804	$1,462,343	($1,165,804)
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2008 Totals:			**$149,267,500**		**$149,267,500**	**$198,056,307**	**$163,998,802**	**$34,219,505**	**($14,731,302)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2009	BR-OFF	L110	$3,990,000		$3,990,000	$1,235,000	$988,000	$247,000	$3,002,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$3,272,500	$2,618,000	$654,500	$19,982,000
	CMAQ	L400	$9,180,000		$9,180,000	$13,973,872	$11,179,098	$2,794,774	($1,999,098)
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	RA	3650	***		***	$140,000	$112,000	$28,000	($112,000)
	EMER RELIEF	ER60	***		***	$4,500,000	$4,500,000	***	($4,500,000)
	HIGH PRIORITY	H660	***		***	$50,000	$50,000	***	($50,000)
	HIGH PRIORITY	HPER	***		***	$650,400	$520,320	$130,080	($520,320)
	HIGH PRIORITY	HY10	***		***	$680,000	$544,000	$136,000	($544,000)
	HIGH PRIORITY	HY20	***		***	$1,037,500	$830,000	$207,500	($830,000)
	HIGH PRIORITY	LY10	***		***	$2,006,115	$764,892	$191,223	($764,892)
	HIGH PRIORITY	LY20	***		***	$6,209,285	$4,967,428	$1,241,857	($4,967,428)
	HIGH PRIORITY	LY60	***		***	$1,002,500	$802,000	$200,500	($802,000)
	HIGH PRIORITY	Q920	***		***	$6,308,114	$5,046,491	$1,261,623	($5,046,491)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$54,527,600	$49,074,840	$5,452,760	($27,874,840)
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NCP&D/CBI	H640	***		***	$3,089,070	$2,471,256	$617,814	($2,471,256)
	NHS	L050	$32,600,000		$32,600,000	$59,879,000	$47,903,200	$11,975,800	($15,303,200)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2009	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$650,000	$520,000	$130,000	($520,000)
	STP-HE	H280	***		***	$1,310,000	$1,048,000	$262,000	($1,048,000)
	STP-<200K	L200	$14,080,000		$14,080,000	$4,607,813	$3,686,251	$921,563	$10,393,749
	STP->200K	L230	$1,457,000		$1,457,000	$2,297,500	$1,838,000	$459,500	($381,000)
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$25,696,300	$21,023,040	$4,673,260	($9,773,040)
	STP<5,000	L250	$3,199,000		$3,199,000	$3,553,900	$2,843,120	$710,780	$355,880
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$2,460,900	$1,966,895	$494,005	$1,913,105
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2009 Totals:			**$149,267,500**		**$149,267,500**	**$209,133,498**	**$173,944,734**	**$34,138,764**	**($24,677,234)**

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2010	BR-OFF	L110	$3,990,000		$3,990,000	$135,000	$108,000	$27,000	$3,882,000
	BR-ON/OFF	L1C0	$22,600,000		$22,600,000	$18,946,250	$15,157,000	$3,789,250	$7,443,000
	CMAQ	L400	$9,180,000		$9,180,000	$6,440,820	$5,112,656	$1,278,164	$4,067,344
	BORDER INFRA	L1G0	$225,000		$225,000	***	***	***	$225,000
	DBE	H480	***		***	$90,000	$90,000	***	($90,000)
	HIGH PRIORITY	H660	***		***	$5,950,000	$5,950,000	***	($5,950,000)
	HIGH PRIORITY	HPER	***		***	$4,590,900	$3,672,720	$918,180	($3,672,720)
	HIGH PRIORITY	HY10	***		***	$540,000	$432,000	$108,000	($432,000)
	HIGH PRIORITY	HY20	***		***	$5,885,000	$4,708,000	$1,177,000	($4,708,000)
	HIGH PRIORITY	LY10	***		***	$1,433,600	$626,880	$156,720	($626,880)
	HIGH PRIORITY	LY20	***		***	$26,795,000	$21,283,200	$5,320,800	($21,283,200)
	HIGH PRIORITY	LY60	***		***	$937,500	$750,000	$187,500	($750,000)
	HIGH PRIORITY	Q920	***		***	$5,302,177	$4,241,742	$1,060,435	($4,241,742)
	HRRR	LS20	$445,500		$445,500	***	***	***	$445,500
	HSIP	LS30	$5,260,000		$5,260,000	***	***	***	$5,260,000
	IM	L010	$21,200,000		$21,200,000	$17,946,000	$16,151,400	$1,794,600	$5,048,600
	TA	L890	***		***	$300,000	$150,000	$150,000	($150,000)
	SAFETY GRANTS	2A20	$640,000		$640,000	***	***	***	$640,000
	METRO	L450	$1,434,000		$1,434,000	$1,359,349	$1,087,479	$271,870	$346,521
	EQ BONUS EX LIM	LZ10	$2,700,000		$2,700,000	***	***	***	$2,700,000
	EQ BONUS SP LIM	LZ20	$8,470,000		$8,470,000	***	***	***	$8,470,000
	NHS	L050	$32,600,000		$32,600,000	$60,640,457	$48,512,366	$12,128,091	($15,912,366)
	NRTP	L940	$918,000		$918,000	$781,000	$624,800	$156,200	$293,200
	FH	F150	$700,000		$700,000	$750,000	$750,000	***	($50,000)
	10% SAFE ROUTES	LU10	$99,000		$99,000	$125,000	$125,000	***	($26,000)
	70% SAFE ROUTES	LU20	$693,000		$693,000	$875,000	$875,000	***	($182,000)
	20% SAFE ROUTES	LU30	$198,000		$198,000	$250,000	$250,000	***	($52,000)
	SCENIC	H970	***		***	$300,000	$240,000	$60,000	($240,000)
	SPR 1	L550	$2,220,000		$2,220,000	$2,875,000	$2,300,000	$575,000	($80,000)
	SPR 2	L560	$740,000		$740,000	$300,780	$240,624	$60,156	$499,376
	STP-SAFETY	H210	***		***	$587,500	$470,000	$117,500	($470,000)
	STP-HE	H280	***		***	$1,210,000	$968,000	$242,000	($968,000)

* Anticipated FHWA funding

Year	Category	AppCode	FHWA Apport*	CarryOver$	Available$	Total Prog. $$	Federal Prog. $$	Match$	Over/Under$$
2010	STP-<200K	L200	$14,080,000		$14,080,000	$18,255,000	$14,604,000	$3,651,000	($524,000)
	STP->200K	L230	$1,457,000		$1,457,000	$1,010,000	$808,000	$202,000	$649,000
	STP-FLEXIBLE	L240	$11,250,000		$11,250,000	$34,203,300	$27,828,640	$6,374,660	($16,578,640)
	STP<5,000	L250	$3,199,000		$3,199,000	$1,765,000	$1,412,000	$353,000	$1,787,000
	STP-RREH	LS40	$544,500		$544,500	$375,000	$300,000	$75,000	$244,500
	STP-RRPD	LS50	$544,500		$544,500	$515,000	$515,000	***	$29,500
	STP-TE	L220	$3,880,000		$3,880,000	$2,753,387	$2,190,460	$562,927	$1,689,540
	TCSP	H680	***		***	$1,100,000	$1,100,000	***	($1,100,000)
FHWA 2010 Totals:			**$149,267,500**		**$149,267,500**	**$225,323,021**	**$183,634,967**	**$40,797,054**	**($34,367,467)**

* Anticipated FHWA funding

Financial Constraint FTA projects: 2007-2010 STIP

Year	Category	AppCode	FTA Author. *	Carryover	Fed $ Avail.	Total Prog. $	Federal Prog. $	Over/(Under$)
2007	FTA-5303-MP	FT16	$325,933	$0	$325,933	$407,416	$325,933	$0
2007	FTA-5307-CMAQ(Transfer)	FT23	***	$640,239	$640,239	$800,299	$640,239	**
2007	FTA-5307-CP	FT12	$5,371,995	$2,861,945	$8,233,940	$5,206,174	$4,164,940	**
2007	FTA-5307-O	FT13	***	$0	***	$5,796,000	$3,362,400	$706,600 **
2007	FTA-5309-CF (BUS)	FT19	$742,368	$711,436	$1,453,804	$1,093,252	$874,602	$579,202
2007	FTA-5310	FT14	$560,176	$0	$560,176	$686,946	$560,772	($596)
2007	FTA-5311-C (RTAP)	FT15	$91,914	$0	$91,914	$98,924	$79,139	$12,775
2007	FTA-5311-O	FT18	$3,078,593	$125,000	$3,203,593	$6,341,014	$3,170,507	$33,086
2007	FTA-5313/5314	FT17	$85,108	$0	$85,108	$106,385	$85,108	$0
2007	FTA-5316-JARC	FT21	$371,486	$356,007	$727,493	$1,408,996	$704,498	$22,995
2007	FTA-5317 New Freedom	FT22	$363,503	$350,040	$713,543	$1,403,714	$701,857	$11,686
FTA 2007 Totals:			**$10,991,076**	**$5,044,667**	**$16,035,743**	**$23,349,120**	**$14,669,995**	**$1,365,748**
2008	FTA-5303-MP	FT16	$352,271	$0	$352,271	$440,338	$352,271	$0
2008	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2008	FTA-5307-CP	FT12	$5,825,714	$706,600	$6,532,314	$3,352,913	$2,682,330	**
2008	FTA-5307-O	FT13	***	$0	***	$5,306,143	$3,089,614	$760,370 **
2008	FTA-5309-CF (BUS)	FT19	$804,232	$0	$804,232	$0	$0	$804,232
2008	FTA-5310	FT14	$599,696	($596)	$599,100	$735,358	$600,292	($1,192)
2008	FTA-5311-C (RTAP)	FT15	$96,330	$12,775	$109,105	$0	$0	$109,105
2008	FTA-5311-O	FT18	$3,329,931	$33,086	$3,363,017	$6,852,524	$3,426,262	($63,245)
2008	FTA-5313/5314	FT17	$91,986	$0	$91,986	$114,983	$91,986	$0
2008	FTA-5316-JARC	FT21	$402,443	$22,995	$425,438	$804,886	$402,443	$22,995
2008	FTA-5317 New Freedom	FT22	$392,673	$11,686	$404,359	$767,662	$383,831	$20,528
FTA 2008 Totals:			**$11,895,276**	**$786,546**	**$12,681,822**	**$18,374,807**	**$11,029,029**	**$1,652,793**
2009	FTA-5303-MP	FT16	$373,671	$0	$373,671	$467,089	$373,671	$0
2009	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2009	FTA-5307-CP	FT12	$6,196,447	$760,370	$6,956,817	$3,112,781	$2,490,224	**
2009	FTA-5307-O	FT13	***	$0	***	$5,446,143	$3,159,614	$1,306,979 **
2009	FTA-5309-CF (BUS)	FT19	$835,164	$0	$835,164	$0	$0	$835,164
2009	FTA-5310	FT14	$625,384	($1,192)	$624,192	$766,801	$625,960	($1,768)
2009	FTA-5311-C (RTAP)	FT15	$99,837	$109,105	$208,942	$0	$0	$208,942
2009	FTA-5311-O	FT18	$3,520,078	($63,245)	$3,456,833	$7,239,828	$3,619,914	($163,081)
2009	FTA-5313/5314	FT17	$97,574	$0	$97,574	$121,968	$97,574	$0
2009	FTA-5316-JARC	FT21	$424,371	$22,995	$447,366	$848,742	$424,371	$22,995
2009	FTA-5317 New Freedom	FT22	$415,111	$20,528	$435,639	$811,528	$405,764	$29,875
FTA 2009 Totals:			**$12,587,637**	**$848,561**	**$13,436,198**	**$18,814,880**	**$11,197,092**	**$2,239,106**

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

Year	Category	AppCode	FTA Author. *	Carryover	Fed $ Avail.	Total Prog. $	Federal Prog. $	Over/(Under$)
2010	FTA-5303-MP	FT16	$373,671	$0	$373,671	$467,089	$373,671	$0
2010	FTA-5307-CMAQ(Transfer)	FT23	***	$0	***	$0	$0	**
2010	FTA-5307-CP	FT12	$6,196,447	$1,306,979	$7,503,426	$2,953,386	$2,362,708	**
2010	FTA-5307-O	FT13	***	$0	***	$5,588,143	$3,230,614	$1,910,104 **
2010	FTA-5309-CF (BUS)	FT19	***	$0	***	$0	$0	n/a
2010	FTA-5310	FT14	$625,384	($1,768)	$623,616	$797,475	$651,000	($27,384)
2010	FTA-5311-C (RTAP)	FT15	$99,837	$208,942	$308,779	$0	$0	$308,779
2010	FTA-5311-O	FT18	$3,520,078	($163,081)	$3,356,997	$7,599,900	$3,799,950	($442,953)
2010	FTA-5313/5314	FT17	$97,574	$0	$97,574	$121,968	$97,574	$0
2010	FTA-5316-JARC	FT21	$424,371	$22,995	$447,366	$890,400	$445,200	$2,166
2010	FTA-5317 New Freedom	FT22	$415,111	$29,875	$444,986	$851,000	$425,500	$19,486
FTA 2010 Totals:			**$11,752,473**	**$1,403,942**	**$13,156,415**	**$19,269,361**	**$11,386,217**	**$1,770,198**

* Anticipated FTA funding

** Over/Under money is the combined amount for FTA-5307-CP and FTA-5307-O and FTA-5307 CMAQ Transfer

U.S. Department
of Transportation
**Federal Highway
Administration**

New Hampshire Division
19 Chenell Drive
Suite One
Concord, NH 03301

In Reply Refer To: HDA-NH

June 29, 2007

Mr. Charles P. O'Leary
Commissioner
The State of New Hampshire
Department of Transportation
Concord, New Hampshire 03302

Attn: Steve Dubois

RE: New Hampshire 2007-2010 Statewide Transportation Improvement Program (STIP) Amendments 1 and 2

Dear: Mr. O'Leary:

The Federal Highway Administration (FHWA) has completed review of the New Hampshire Department of Transportation's (NHDOT) proposed STIP Amendments 1 and 2. These amendments were transmitted by the NHDOT to FHWA on June 8, 2007.

STIP Amendment Number 1 includes highway projects outside New Hampshire's non-attainment, maintenance and MPO areas. STIP Amendment Number 2 incorporates the amended Nashua Regional Planning Commission (NRPC) TIP, and advances a traffic signal coordination project in Hudson, New Hampshire within the NRPC MPO boundary. Through the interagency consultation process, we have determined that this TIP amendment does not require a new transportation conformity determination. With this approval action, FHWA confirms that:

- The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450.
- The metropolitan TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively by the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and Section 5303 of the Federal Transit Act.

In addition, this letter constitutes approval and inclusion of the above referenced metropolitan TIP and STIP amendments into New Hampshire's 2007-2010 STIP. Approval of this amendment does not constitute an eligibility determination for projects from this amendment that may be funded from the Congestion Mitigation and Air Quality Improvement (CMAQ) program.

BUCKLE UP AMERICA

The FHWA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. A copy of this letter is being provided to the executive director of each regional planning commission. Should you have any questions, please feel free to contact Leigh Levine, FHWA at (603) 228-3057 x111.

Sincerely,

Kathleen O. Laffey
Division Administrator

CC: RPC Directors
David J. Brillhart, NHDOT
James Moore, PE, NHDOT
William Watson, NHDOT
Steve Dubois, NHDOT
Ram Maddali, NHDOT
Becky Ohler, NHDES
Don Cooke, EPA

File # TP 350.610 STATE TRANS IMPROVEMENT PROGRAM