
**TEN YEAR TRANSPORTATION
IMPROVEMENT PLAN
2011 - 2020**

Projects Only

APPROVED BY NH LEGISLATURE
AND SIGNED INTO LAW BY THE GOVERNOR

PURSUANT TO
RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY
BY
**FUNDING CATEGORY &
FUNDING CATEGORY, FY**



PREPARED BY THE NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

JUNE 28, 2010

Preface

Welcome to the 2011-2020 NH Ten Year Transportation Improvement Plan. Based on input from users of the Plan, this edition has been organized differently from those in the recent past. The largest difference is that rather than an alphabetical listing of all projects by location, this edition sorts the projects according to funding categories. The funding categories are color coded within the Plan and are summarized in a chart on the following page. By sorting the projects in this manner the connections between projects (expenses) and funding availability will hopefully become clearer than in previous years.

Furthermore, in this version of the Plan project information is formatted in two sections:

1. Projects listed alphabetically by location for each funding category; and
2. Projects sorted by fiscal year and then listed alphabetically by location for each funding category.

The two sections include the same project information, simply displaying it in two different formats. In the document the alphabetical listing precedes the sorting by fiscal year.

In the fiscal year sort, projects with funding over more than one year may appear to be duplicative. A project that has funding over three years would be listed three times, but each listing would only include the funding for that year; taken cumulatively there is no duplication.

In addition to this project listing, a separate **Supplement** has been developed. Included in the Supplement are many facts and figures about the transportation system in New Hampshire. There are also a number of maps that provide an overview of the transportation system including its condition. The Supplement provides detailed financial information for federal and state funding sources.

2011-2020 TEN YEAR PLAN

OVERVIEW

The 2011-2020 Ten Year Plan identifies and prioritizes the critical transportation needs in New Hampshire. The proposed Plan is not fully funded based on the current biennial budget. Projects in the later years of the Plan are inherently less certain in terms of scope, future funding levels, inflation and changing priorities. The Ten Year Plan process is an incremental approach and these future year projects will be reaffirmed and prioritized in future biennial updates of the Ten Year Plan, as these factors are better understood in time.

The 2011-2020 Ten Year Plan continues a financially disciplined approach toward developing a financially constrained program and credible plan. The previous 2009-2018 Ten Year Plan deferred or eliminated approximately \$1.7B of projects to produce a reasonably financially constrained plan, which was over programmed in the Highway Funded portion by about \$195M (approx. one year of additional projects). The target for this update is to present a similar size program of projects in an effort to maintain flexibility in matching needs with available funding and to meet expectations relative to not lapsing federal dollars. There are several funding and budgeting issues, as discussed below, that have bearing on the 2011-2020 financial constraint.

The 2011-2020 Ten Year Plan continues to focus on the three priority issues of:

- Preservation of existing transportation infrastructure
- Replacement/repair of Red-List bridges
- I-93 reconstruction and widening, Salem to Manchester

As such the 2011-2020 Plan is very similar to the previous 2009-2018 Plan. Existing State and Federal programs are proposed to be level funded. Existing preservation efforts are maintained and extended at current levels. A modest amount of new projects (approx. \$45M) are included which address Red List bridges and high priorities recommended by the Governor's Advisory Commission on Intermodal Transportation (GACIT) following 37 Public Hearings. These priorities were culled from approximately **\$800M** of project needs identified through the process.

The 2011-2020 Ten Year Plan contains highway, bridge, rail, transit, and airport projects totaling an estimated **\$3.62B** against currently projected base revenue of **\$2.95B**. In total the Ten Year Plan is underfunded by about **\$670M**. The Highway Funded and largest portion of the Plan contains projects totaling **\$2.6B**, with projected base revenue of **\$2.15B** and a deficit of **\$450M**.

The \$2.6B worth of projects and programs assumed revenues will be forthcoming to provide a State hard match for federal highway funds and continue the \$15m/yr increase to the Betterment program. The funding streams for this additional revenue have not been identified as yet, but the need for the revenue is understood.

There are a number of financial and other issues affecting the Ten Year Plan, now and in the future, including:

- **State Budget:** The current Highway Fund revenue levels in the 2010-2011 State budget are sufficient due largely to increased registration fees which sunset after the present biennium. A legislative Financial Commission has been established to study and make recommendations for long-term highway and transportation funding. The results of the Commission's work and subsequent legislative action will strongly influence the Ten Year Plan Capital Program and the operational needs of the Department in future funding cycles. While the projects and programs in the proposed Ten Year Plan were predicated on some additional revenue (nearly \$30m per year) being available beginning in the 2012-2013 biennium, actually realizing such revenue is problematic and consequently is not reflected in Ten Year Plan Expenditure and Revenue Summary Table. The summary table assumes no future funding being in place to offset sunset registration fees, or for increasing Betterment revenues and providing a State hard match.

- **Betterment Program:** The fiscal year 2011 budget provides additional funding (approx. **\$15M/yr**) for the Betterment Program to sustain statewide paving and preservation needs. The Betterment Program needs assume this additional level of programmed work in the 2011-2020 Ten Year Plan, but the Betterment revenues do not.
- **State Match to Federal Program:** State matching funds (hard match) for the federal aid program are not included in the present 2010-2011 budget. Instead, Turnpike Toll credits are being utilized, allowing use of Federal Funds at 100% instead of the traditional 80%. Application of toll credit and lack of State hard match reduces funding available for capital projects by **\$15M/yr**.
- **Federal Funding Levels:** The Federal Aid program (FHWA) makes up the largest section of the Ten Year Plan, approximately 60%. Future funding levels are uncertain as the current Federal funding authorization has expired and Congress has yet to take up the issue, relying instead on continuing resolutions to extend the current legislation. The Federal Highway Trust Fund has required several infusions of other funds to remain solvent and meet authorized funding levels. The Ten Year Plan assumes current funding levels (\$140M Formula Funds) continuing, throughout the ten years of the Plan.
- **I-93 Project:** The Salem-Manchester I-93 project is not fully funded in the Ten Year Plan. Phase 2 capacity improvements, involving widening of I-93 north of Exit 3 in Windham (approx. **\$230M**) are not included in the Ten Year Plan due to fiscal constraint. Priority improvements, including widening and reconstruction through Exit 3 and red-list bridge replacements at Exit 5, are included and funded using federal and interstate funds, and GARVEE Bonds (**\$195M**) and associated debt service. The Department in conjunction with the legislative Financial Commission continues to explore alternative means of funding the complete project.
- **Turnpike Capital Program:** HB 391 included authorization (totaling **\$125M**) for several capital projects including Open Road Tolling (ORT) at the Hooksett and Bedford Toll Plazas and completion of the northern (Dover) section of the Newington-Dover Spaulding Turnpike improvements. These projects will require a system-wide toll increase in FY 2012. These authorized projects are included in the proposed 2011-2020 Ten Year Plan, although the base Turnpike model does not reflect the future toll increase.
- **Capital Corridor:** Improvements and capital costs associated with the New Hampshire Capital Corridor passenger rail initiative are included in the Ten Year Plan. This initiative is to extend passenger rail service from Lowell, MA to Nashua, Manchester and Concord, NH Funding is based on anticipated FRA grants or other funding. Coordination with the New Hampshire Rail Authority, Regional Planning Commissions, and communities is on going.

**2011-2020 Ten Year Plan
Total Dollars by Program by Fiscal Year
Governor's Submission to the Legislature**

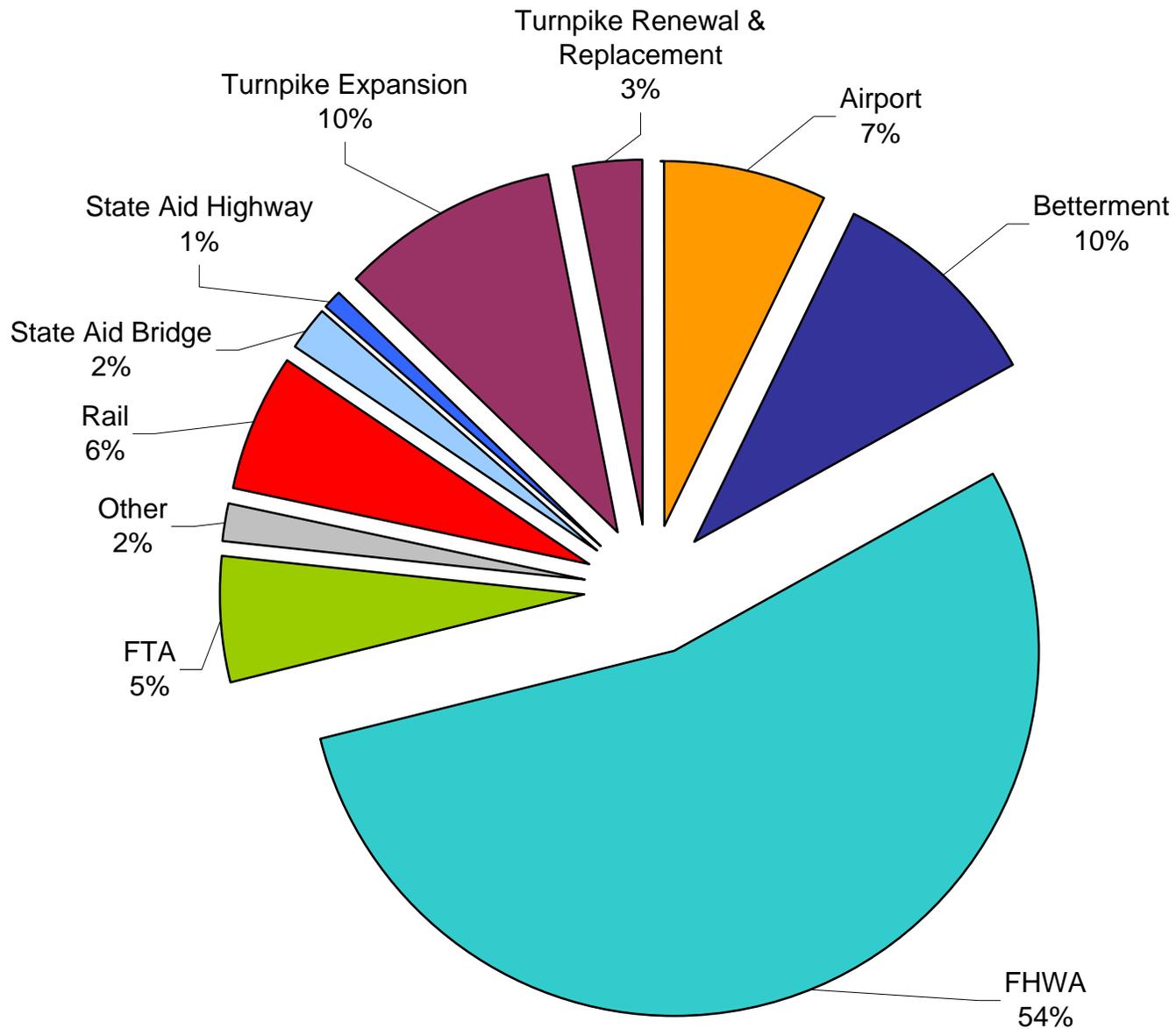
FY	Highway Funded							Rail ³	FTA ⁴	Airport ⁴	Turnpike Expansion ⁵	Turnpike Renewal & Replacement	TYP FY Total ⁶	% of Total Program
	FHWA ¹	Betterment ²	State Aid Bridge	State Aid Highway	Other	Inflation	Subtotal							
2011	223.79	36.29	6.79	3.45	6.67	3.66	280.66	51.80	18.53	21.04	53.68	5.99	428.03	11.8%
2012	250.24	35.00	7.98	2.51	20.40	9.39	325.52	51.40	20.33	29.13	112.42	10.10	539.52	14.9%
2013	226.32	37.72	7.57	2.54	15.05	10.44	299.63	59.50	20.14	37.32	55.56	9.80	471.51	13.0%
2014	174.71	34.92	2.65	2.54	1.29	6.00	222.09	59.10	19.00	28.81	44.28	10.50	377.79	10.4%
2015	218.77	34.92	8.27	2.54	10.04	18.09	292.62	0.80	19.32	34.56	47.54	10.80	387.56	10.7%
2016	212.22	34.92	3.94	2.54	10.04	18.87	282.52	0.40	19.49	22.01	35.00	11.60	352.16	9.7%
2017	173.89	34.92	6.98	2.54	0.04	13.00	231.37	0.40	19.58	16.31	8.92	11.50	275.07	7.6%
2018	164.24	34.92	8.51	2.54	0.04	14.78	225.03	0.40	21.23	30.59	0.00	11.85	274.32	7.6%
2019	170.36	34.92	8.00	2.54	0.04	17.76	233.62	0.40	19.52	21.13	0.00	12.00	268.91	7.4%
2020	148.66	34.92	8.00	2.54	0.04	12.47	206.63	0.40	19.53	18.86	0.00	12.00	244.95	6.8%
Total	1,963.19	353.45	68.68	26.26	63.65	124.46	2,599.69	224.60	196.66	259.77	357.41	106.14	3,619.81	100.0%
% of Total Program	54.2%	9.8%	1.9%	0.7%	1.8%			6.2%	5.4%	7.2%	9.9%	2.9%	100.0%	
	1,728.66	251.26	105.40	63.65										
Revenue⁷	2,148.97							5.20	196.66	259.77	229.41	106.14	2,946.15	
	(358.99)	(102.19)	10.46	0.00										
Surplus/Deficit	(450.72)							(219.40)	-	-	(128.00)	-	(673.66)	

*figures are in Millions of dollars

- 1 I-93 priority improvements included based on \$195 M GARVEE Bonds and associated Debt Service
I-93 capacity improvements (widening north of Exit 3) are not included due to funding constraint
- 2 Betterment program maintained at current budget level of additional funding
- 3 Capital Corridor projects included pending anticipated FRA grants or other funding
- 4 Self-funded programs, projects limited to available funds
- 5 HB391 authorized projects included pending future toll increase
- 6 TYP FY Total does not include inflation
- 7 Revenue based on existing base budget conditions

Draft 2011-2020 Ten Year Plan Governor Submission to the Legislature

Share of Total Dollars by Program



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This version of the **Draft 2011-2020 Ten Year Improvement Plan** is sorted by **Funding Categories**.

The listing of projects are organized by the following sections:

| <b><u>Section</u></b>        | <b><u>Pages</u></b> |
|------------------------------|---------------------|
| <b>Federal (FHWA)</b>        | <b>1-51</b>         |
| <b>Betterment</b>            | <b>52-56</b>        |
| <b>State Aid Bridge</b>      | <b>57-70</b>        |
| <b>State Aid Highway</b>     | <b>71-71</b>        |
| <b>Other</b>                 | <b>72-73</b>        |
| <b>Rail</b>                  | <b>74-75</b>        |
| <b>Transit (FTA)</b>         | <b>76-84</b>        |
| <b>Aeronautics (Airport)</b> | <b>85-100</b>       |
| <b>Turnpike Expansion</b>    | <b>101-105</b>      |
| <b>Turnpike R &amp; R</b>    | <b>106-108</b>      |

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# TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2011 - 2020

~ Sorted by Funding Category ~

June 28, 2010

| Project Name/#                     | Route/Road:                | Location; Scope of Work                                                                                                                                                                                                                                |   |      |                                                         | \$(M)               | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                          |
|------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|------|---------------------------------------------------------|---------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------|
| <b>FHWA</b>                        |                            |                                                                                                                                                                                                                                                        |   |      |                                                         |                     |                      |                     |                                                                                                    |
| ACWORTH<br>6641                    | NH 123A                    | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007)                                                                                                                                                |   |      |                                                         |                     |                      |                     | Bridge repaired following flood damage. Red List Bridge Priority #20.                              |
|                                    |                            |                                                                                                                                                                                                                                                        | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | 1.000               | 2018                 |                     |                                                                                                    |
| Highway and Bridge                 |                            |                                                                                                                                                                                                                                                        |   |      |                                                         | <b>Total:</b> 1.000 |                      | 1.000               |                                                                                                    |
| ANTRIM<br>14828<br>6232            | US 202 / NH 31 MAIN STREET | REHABILITATION PHASE 2: CONTINUE EXISTING PROJECT ON THE WEST SIDE TO RECONSTRUCT SIDEWALKS, SHOULDERS AND DRAINAGE TO IMPROVE THE DOWNTOWN PEDESTRIAN FACILITIES AND COMPLETE TRAFFIC CALMING AND PEDESTRIAN FLOW IMPROVEMENTS (TE Program) [06-03TE] |   |      |                                                         |                     |                      |                     | Specific project from Statewide program. Municipal Managed.                                        |
|                                    |                            |                                                                                                                                                                                                                                                        | C | 2011 | L220 - STP - TRANSPORTATION ENHANCEMENT                 | .337                | TE 2006              |                     |                                                                                                    |
| Bike / Pedestrian                  |                            |                                                                                                                                                                                                                                                        |   |      |                                                         | <b>Total:</b> .337  |                      | 0.341               |                                                                                                    |
| BARNSTEAD - ALTON<br>14121<br>2738 | NH 28                      | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD                                                                                                                                                |   |      |                                                         |                     |                      |                     | Initial intersection priorities in 2010. Pavement rehabilitation and/or other corridor priorities. |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2011 | L200 - STP - AREAS LESS THAN 200,000                    | .096                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2011 | L250 - STP - RURAL AREAS < 5,000k                       | .010                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | R | 2011 | L250 - STP - RURAL AREAS < 5,000k                       | .027                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2013 | L250 - STP - RURAL AREAS < 5,000k                       | .010                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2013 | L250 - STP - RURAL AREAS < 5,000k                       | .100                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | R | 2014 | L250 - STP - RURAL AREAS < 5,000k                       | .340                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | C | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 4.125               | 2015                 |                     |                                                                                                    |
| Highway and Bridge                 |                            |                                                                                                                                                                                                                                                        |   |      |                                                         | <b>Total:</b> 4.708 |                      |                     |                                                                                                    |
| BEDFORD<br>13953<br>1818           | NH 101                     | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD                                                                                                                                                                                |   |      |                                                         |                     |                      |                     | DOT priority list, SNHPC priority #1                                                               |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2015 | L050 - NATIONAL HIGHWAY SYSTEM                          | .385                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | P | 2016 | L050 - NATIONAL HIGHWAY SYSTEM                          | .250                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | R | 2016 | L050 - NATIONAL HIGHWAY SYSTEM                          | .250                |                      |                     |                                                                                                    |
|                                    |                            |                                                                                                                                                                                                                                                        | C | 2019 | L050 - NATIONAL HIGHWAY SYSTEM                          | 6.500               |                      |                     | Previously Programmed Beyond TYP (Deferred)                                                        |
| Highway and Bridge                 |                            |                                                                                                                                                                                                                                                        |   |      |                                                         | <b>Total:</b> 7.385 |                      |                     |                                                                                                    |

| Project Name/#                                                          | Route/Road:         | Location; Scope of Work                                                                                                                                                   |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                       |
|-------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------|
| BEDFORD - MANCHESTER -<br>LONDONDERRY -<br>MERRIMACK<br>11512 H<br>5670 | AIRPORT ACCESS ROAD | CONSTRUCT NORTH OF LITTLE COHAS BRIDGE AND FINAL PAVING TO NH 3A (Parent = Bed-<br>Man-Lon-Mer 11512)                                                                     |               |        |                      |                     | Current construction schedule<br>and specific construction<br>contract breakout. Advanced<br>due to ARRA funds. |
|                                                                         |                     | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .650   | 2012                 |                     |                                                                                                                 |
|                                                                         |                     | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | 2.753  | 2012                 |                     |                                                                                                                 |
|                                                                         |                     | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | 3.750  | 2012                 |                     |                                                                                                                 |
| Highway and Bridge                                                      |                     |                                                                                                                                                                           | <b>Total:</b> | 7.153  |                      | 5.000               |                                                                                                                 |
| BEDFORD - MANCHESTER -<br>LONDONDERRY -<br>MERRIMACK<br>11512 K<br>5952 | AIRPORT ACCESS ROAD | SELECTS, FINAL PAVING AND MISCELLANEOUS WEST OF MERRIMACK RIVER (Parent = Bed-<br>Man-Lon-Mer 11512)                                                                      |               |        |                      |                     | Current construction schedule<br>and specific construction<br>contract breakout. Advanced<br>due to ARRA funds. |
|                                                                         |                     | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | 7.225  | 2013                 |                     |                                                                                                                 |
|                                                                         |                     | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                              |               | 1.088  | 2013                 |                     |                                                                                                                 |
|                                                                         |                     | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | 8.750  | 2013                 |                     |                                                                                                                 |
| Highway and Bridge                                                      |                     |                                                                                                                                                                           | <b>Total:</b> | 17.062 |                      | 14.572              |                                                                                                                 |
| BELMONT - LACONIA<br><br>2787                                           | NH 106              | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT<br>SOUTH OF OPECHEE PLAZA                                                                  |               |        |                      |                     | Scope to address pavement<br>and problem intersections only.                                                    |
|                                                                         |                     | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .100   |                      |                     |                                                                                                                 |
|                                                                         |                     | P 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .100   |                      |                     |                                                                                                                 |
|                                                                         |                     | R 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .100   |                      |                     |                                                                                                                 |
|                                                                         |                     | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .800   |                      |                     |                                                                                                                 |
|                                                                         |                     | R 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | .625   |                      |                     |                                                                                                                 |
|                                                                         |                     | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                     |               | 1.500  | 2017                 |                     |                                                                                                                 |
| Highway and Bridge                                                      |                     |                                                                                                                                                                           | <b>Total:</b> | 3.225  |                      |                     |                                                                                                                 |
| BERLIN<br>12958 B<br>3763                                               | NH 110              | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES)<br>[Section 1702 - Designated Project; Demo Id NH043 & NH062]                                 |               |        |                      |                     | Earmark funding.                                                                                                |
|                                                                         |                     | R 2011 HY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                 |               | .523   |                      |                     |                                                                                                                 |
|                                                                         |                     | R 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                 |               | 2.477  |                      |                     |                                                                                                                 |
|                                                                         |                     | C 2012 L200 - STP - AREAS LESS THAN 200,000                                                                                                                               |               | 1.420  | 2011                 |                     |                                                                                                                 |
|                                                                         |                     | C 2012 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                 |               | .580   |                      |                     |                                                                                                                 |
|                                                                         |                     | R 2012 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                 |               | .550   |                      |                     |                                                                                                                 |
|                                                                         |                     | C 2013 HPER - HIGH PRIORITY                                                                                                                                               |               | 1.793  |                      |                     |                                                                                                                 |
|                                                                         |                     | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                               |               | .207   |                      |                     |                                                                                                                 |
| Highway and Bridge                                                      |                     |                                                                                                                                                                           | <b>Total:</b> | 7.550  |                      |                     |                                                                                                                 |
| BETHLEHEM<br>13087<br>2331                                              | US 302              | CORRECTION OF TRAFFIC & PEDESTRIAN SAFETY DEFICIENCIES; INCLUDING SIDEWALKS,<br>CURBING, CROSSWALKS, SIGNING, & LIGHTING IN THE CENTER OF TOWN (TE Program) [98-<br>77TE] |               |        |                      |                     | Specific project from Statewide<br>Program. Municipal Managed.                                                  |
|                                                                         |                     | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                            |               | .035   | TE 1998              |                     |                                                                                                                 |
| Highway and Bridge                                                      |                     |                                                                                                                                                                           | <b>Total:</b> | .035   |                      |                     |                                                                                                                 |

| Project Name/#                | Route/Road: | Location; Scope of Work                                                                                                                                    |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                         |
|-------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|---------------------------------------------------|
| BOW - CONCORD<br>7447         | I-93        | WIDEN FROM I-89 TO I-393 (PE Only)                                                                                                                         |               |       |                      |                     | Preliminary Design of corridor improvements       |
| Highway and Bridge            |             | P 2014 L010 - INTERSTATE MAINTENANCE                                                                                                                       |               | 1.000 |                      |                     | Previously Programmed Beyond TYP (Deferred)       |
|                               |             |                                                                                                                                                            | <b>Total:</b> | 1.000 |                      |                     |                                                   |
| CHESTERFIELD<br>13597<br>2747 | NH 63       | RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety} |               |       |                      |                     | Original scope to address pavement and guardrail. |
| Highway and Bridge            |             | C 2011 H210 - STP - SAFETY                                                                                                                                 |               | .440  | 2011                 |                     |                                                   |
|                               |             |                                                                                                                                                            | <b>Total:</b> | .440  |                      |                     | 0.450                                             |
| CLAREMONT<br>13248 #<br>2802  | NH 12       | NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059] [Parent]                                                   |               |       |                      |                     | Earmark funding. Municipal Managed                |
| Highway and Bridge            |             | C 2012 HPER - HIGH PRIORITY                                                                                                                                |               | .078  |                      |                     |                                                   |
|                               |             | C 2012 HPER - HIGH PRIORITY                                                                                                                                |               | 1.295 | 2012                 |                     |                                                   |
|                               |             | C 2012 HY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                  |               | .650  |                      |                     |                                                   |
|                               |             | C 2012 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                  |               | .414  |                      |                     |                                                   |
|                               |             | C 2012 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                  |               | 1.955 |                      |                     |                                                   |
|                               |             |                                                                                                                                                            | <b>Total:</b> | 4.392 |                      |                     | 4.300                                             |
| COLEBROOK<br>13476<br>571     | NH 26       | BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068                                                                                                          |               |       |                      |                     | Specific Project from Statewide Program           |
| Highway and Bridge            |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | .058  |                      |                     |                                                   |
|                               |             | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | .058  |                      |                     |                                                   |
|                               |             | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | .054  |                      |                     |                                                   |
|                               |             | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | 1.000 | 2016                 |                     |                                                   |
|                               |             |                                                                                                                                                            | <b>Total:</b> | 1.169 |                      |                     |                                                   |
| COLUMBIA<br>7360              | US 3        | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089                                                                                                    |               |       |                      |                     | Priority Corridor Weight Restricted Bridge (C1)   |
| Highway and Bridge            |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | .100  |                      |                     |                                                   |
|                               |             | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | .050  |                      |                     |                                                   |
|                               |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                               |               | 1.000 | New Project          |                     |                                                   |
|                               |             |                                                                                                                                                            | <b>Total:</b> | 1.150 |                      |                     |                                                   |

| Project Name/#            | Route/Road:        | Location; Scope of Work                                                                                                                                                                                                   |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                        |
|---------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|----------------------------------------------------------------------------------|
| CONCORD<br>12004<br>293   | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project;<br>Demo Id NH045] {Red List}                                                                                                            |               |       |                      |                     | Earmark Funding (partial). City<br>pays 20% match, Municipal Red<br>List Bridge. |
|                           |                    | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                              |               | .028  |                      |                     |                                                                                  |
|                           |                    | C 2012 HPER - HIGH PRIORITY                                                                                                                                                                                               |               | .089  | 2012                 |                     |                                                                                  |
|                           |                    | C 2012 HY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                 |               | .171  | 2012                 |                     |                                                                                  |
|                           |                    | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                              |               | 7.656 | 2012                 |                     |                                                                                  |
|                           |                    | C 2012 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                 |               | .542  | 2012                 |                     |                                                                                  |
|                           |                    | C 2012 LZ10 - EQUITY BONUS - EXEMPT LIM                                                                                                                                                                                   |               | .299  | 2012                 |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | 8.784 |                      |                     |                                                                                  |
| CONCORD<br>14817<br>6220  | STORRS STREET      | PARK AND RIDE [06-02CM] (CMAQ Project)                                                                                                                                                                                    |               |       |                      |                     | Specific project from Statewide<br>program.                                      |
|                           |                    | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                             |               | .900  | CMAQ 2006            |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | .900  |                      | 2.350               |                                                                                  |
| CONWAY<br>11339 B<br>176  | US 302 / NH 16     | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE<br>CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339<br>PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] |               |       |                      |                     | Original overall project for PE<br>and ROW.                                      |
|                           |                    | P 2011 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                               |               | .055  |                      |                     |                                                                                  |
|                           |                    | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | .055  |                      |                     |                                                                                  |
|                           |                    | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | .055  |                      |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | .165  |                      |                     |                                                                                  |
| CONWAY<br>11339 O<br>1215 | NH 16              | CONWAY BYPASS - LANDSCAPE SOUTHERN SEGMENT (Parent = Conway 11339B)                                                                                                                                                       |               |       |                      |                     | Conway Bypass.                                                                   |
|                           |                    | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | .350  | 2016                 |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | .350  |                      | 0.350               |                                                                                  |
| CONWAY<br>14958<br>5552   | NH 16              | BRIDGE REHABILITATION OVER SACO RIVER - 170/071                                                                                                                                                                           |               |       |                      |                     | Deck plate girder bridge,<br>priority #77.                                       |
|                           |                    | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | .060  |                      |                     |                                                                                  |
|                           |                    | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | .010  |                      |                     |                                                                                  |
|                           |                    | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                     |               | 2.850 | 2015                 |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | 2.920 |                      |                     |                                                                                  |
| DANBURY<br>7347           | US 4               | REHABILITATE BRIDGE OVER NHRR - 156/105                                                                                                                                                                                   |               |       |                      |                     | Bridge Priority #63                                                              |
|                           |                    | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                              |               | .150  |                      |                     |                                                                                  |
|                           |                    | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                              |               | .050  |                      |                     |                                                                                  |
|                           |                    | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                              |               | 1.500 | New Project          |                     |                                                                                  |
| Highway and Bridge        |                    |                                                                                                                                                                                                                           | <b>Total:</b> | 1.700 |                      |                     |                                                                                  |

| Project Name/#                        | Route/Road:   | Location; Scope of Work                                                                                                                                                      |  | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                 |
|---------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------|
| DERRY / LONDONDERRY<br>13065<br>1816  | I-93          | CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only) |  |        |                      |                     | Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities. |
| Highway and Bridge                    |               | P 2014 L010 - INTERSTATE MAINTENANCE                                                                                                                                         |  | 1.000  |                      |                     | Previously Programmed Beyond TYP (Deferred)                                                               |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | 1.000  |                      |                     |                                                                                                           |
| DUMMER - CAMBRIDGE -<br>ERROL<br>2766 | NH 16         | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES                                                                                                                           |  |        |                      |                     | DOT Priority List, NCC priority. Scope of work and specific limits to be determined.                      |
| Highway and Bridge                    |               | P 2016 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | .250   |                      |                     |                                                                                                           |
|                                       |               | R 2016 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | .050   |                      |                     |                                                                                                           |
|                                       |               | C 2019 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                     |  | 4.700  |                      |                     | New Project                                                                                               |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | 5.000  |                      |                     |                                                                                                           |
| DURHAM<br>4059                        | US 4          | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116                                                                                                                  |  |        |                      |                     | Bridge Priority #40.                                                                                      |
| Highway and Bridge                    |               | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | 4.000  | 2017                 |                     |                                                                                                           |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | 4.000  |                      | 4.000               |                                                                                                           |
| DURHAM<br>3286                        | US 4 / NH 108 | INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2                                 |  |        |                      |                     | From Route 4 Safety Study.                                                                                |
| Highway and Bridge                    |               | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                        |  | .020   |                      |                     |                                                                                                           |
|                                       |               | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                        |  | .030   |                      |                     |                                                                                                           |
|                                       |               | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                        |  | .500   | 2014                 |                     |                                                                                                           |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | .550   |                      |                     |                                                                                                           |
| DURHAM - NEWMARKET<br>13080<br>2296   | NH 108        | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)                                          |  |        |                      |                     |                                                                                                           |
| Bike / Pedestrian                     |               | P 2011 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                               |  | .030   |                      |                     |                                                                                                           |
|                                       |               | C 2012 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                  |  | 3.800  | 2011                 |                     |                                                                                                           |
|                                       |               | C 2012 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                               |  | .215   | CMAQ 1998            |                     |                                                                                                           |
|                                       |               | C 2012 LZ10 - EQUITY BONUS - EXEMPT LIM                                                                                                                                      |  | .165   |                      |                     |                                                                                                           |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | 4.210  |                      |                     |                                                                                                           |
| ENFIELD - LEBANON<br>13962<br>2761    | I-89          | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117 {Red List} & 155/117(4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program}                                 |  |        |                      |                     | Bridge priority #43 {Red List} and #44.                                                                   |
| Highway and Bridge                    |               | C 2012 L010 - INTERSTATE MAINTENANCE                                                                                                                                         |  | 4.000  |                      |                     |                                                                                                           |
|                                       |               | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | 2.000  |                      |                     |                                                                                                           |
|                                       |               | C 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                                         |  | 4.800  | 2011                 |                     |                                                                                                           |
|                                       |               | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                 |  | 2.000  |                      |                     |                                                                                                           |
|                                       |               | <b>Total:</b>                                                                                                                                                                |  | 12.800 |                      | 8.000               |                                                                                                           |

| Project Name/#                | Route/Road: | Location; Scope of Work                                                                                                                            |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                |
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| EPPING<br>13712<br>1894       | NH 125      | RECONSTRUCTION FROM NH 27 NORTH TO NH 87                                                                                                           |               |        |                      |                     | DOT priority list, RPC Inter-Regional priority #5                                                        |
|                               |             | P 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                              |               | .088   |                      |                     |                                                                                                          |
|                               |             | P 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                              |               | .063   |                      |                     |                                                                                                          |
|                               |             | R 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                              |               | .200   |                      |                     |                                                                                                          |
|                               |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                              |               | 4.150  |                      |                     | Previously Programmed Beyond TYP (Deferred)                                                              |
| Highway and Bridge            |             |                                                                                                                                                    | <b>Total:</b> | 4.500  |                      |                     |                                                                                                          |
| EXETER<br>14090 A<br>5580     | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221]                                                                     |               |        |                      |                     | Red List bridge, Municipal Managed, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
|                               |             | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | .050   |                      |                     |                                                                                                          |
|                               |             | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | .100   |                      |                     |                                                                                                          |
|                               |             | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | .150   |                      |                     |                                                                                                          |
|                               |             | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | .015   |                      |                     |                                                                                                          |
|                               |             | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | .135   |                      |                     |                                                                                                          |
|                               |             | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                          |               | 2.500  | 2015                 |                     |                                                                                                          |
| Highway and Bridge            |             |                                                                                                                                                    | <b>Total:</b> | 2.950  |                      |                     |                                                                                                          |
| FARMINGTON<br>6778            | NH 153      | REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List}                                                                                             |               |        |                      |                     | Red List Bridge Priority #36                                                                             |
|                               |             | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                       |               | 1.800  | 2015                 |                     |                                                                                                          |
| Highway and Bridge            |             |                                                                                                                                                    | <b>Total:</b> | 1.800  |                      |                     | 1.800                                                                                                    |
| FRANCONIA - LITTLETON<br>3255 | I-93        | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R]                                                                |               |        |                      |                     |                                                                                                          |
|                               |             | P 2014 L010 - INTERSTATE MAINTENANCE                                                                                                               |               | .222   |                      |                     |                                                                                                          |
|                               |             | P 2016 L010 - INTERSTATE MAINTENANCE                                                                                                               |               | .278   |                      |                     |                                                                                                          |
|                               |             | C 2019 L010 - INTERSTATE MAINTENANCE                                                                                                               |               | 10.000 | 2017                 |                     |                                                                                                          |
|                               |             | C 2020 L010 - INTERSTATE MAINTENANCE                                                                                                               |               | 10.000 | 2018                 |                     |                                                                                                          |
| Highway and Bridge            |             |                                                                                                                                                    | <b>Total:</b> | 20.500 |                      |                     |                                                                                                          |
| FRANKLIN<br>13928 #<br>2732   | US 3        | UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH057 (13928B) & NH037 (13928A)] [PARENT] |               |        |                      |                     | Earmarked funding.                                                                                       |
|                               |             | C 2011 HPER - HIGH PRIORITY                                                                                                                        |               | .996   | 2011                 |                     |                                                                                                          |
|                               |             | C 2011 HY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                          |               | .310   | 2011                 |                     |                                                                                                          |
|                               |             | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                          |               | 1.504  | 2011                 |                     |                                                                                                          |
| Highway and Bridge            |             |                                                                                                                                                    | <b>Total:</b> | 2.810  |                      |                     | 3.360                                                                                                    |

| Project Name/#                                       | Route/Road:   | Location; Scope of Work                                                                                                                                                                                | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                    |
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| HAVERHILL - BATH<br>10436<br>99                      | US 302        | RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES                                                                                                                                 |        |                      |                     | Scope reduction to address pavement and problem intersections only. Further addressed by private development |
|                                                      |               | P 2011 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .141   |                      |                     |                                                                                                              |
|                                                      |               | R 2011 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .061   |                      |                     |                                                                                                              |
|                                                      |               | R 2011 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .020   |                      |                     |                                                                                                              |
|                                                      |               | P 2012 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .020   |                      |                     |                                                                                                              |
|                                                      |               | R 2012 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .010   |                      |                     |                                                                                                              |
|                                                      |               | R 2012 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                               | .060   |                      |                     |                                                                                                              |
|                                                      |               | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                            | 2.500  | 2010                 |                     |                                                                                                              |
| Highway and Bridge                                   |               | <b>Total:</b>                                                                                                                                                                                          | 2.811  |                      |                     |                                                                                                              |
| HINSDALE, NH -<br>BRATTLEBORO, VT<br>12210 #<br>4171 | NH 119        | REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 (12210) & NH021 (12210B) [PARENT] |        |                      |                     | Earmark funding (partial). Bridge priority #71 and #72.                                                      |
|                                                      |               | P 2011 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                              | .315   |                      |                     |                                                                                                              |
|                                                      |               | P 2012 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                              | .200   |                      |                     |                                                                                                              |
|                                                      |               | R 2012 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                              | .270   |                      |                     |                                                                                                              |
|                                                      |               | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                           | 13.648 | 2014                 |                     |                                                                                                              |
|                                                      |               | C 2014 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                              | 1.352  | 2014                 |                     |                                                                                                              |
|                                                      |               | C 2014 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                              | .328   | 2014                 |                     |                                                                                                              |
|                                                      |               | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                           | 16.040 | 2015                 |                     |                                                                                                              |
| Highway and Bridge                                   |               | <b>Total:</b>                                                                                                                                                                                          | 32.152 |                      |                     |                                                                                                              |
| HOOKSETT<br>12537 A<br>4107                          | US 3 / NH 28  | WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]                                                            |        |                      |                     | Earmark funding.                                                                                             |
|                                                      |               | C 2011 H660 - GRANTS SUP PLAN HEWY STP, SECTION 117                                                                                                                                                    | 2.526  | 2009                 |                     |                                                                                                              |
|                                                      |               | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                            | .064   | 2009                 |                     |                                                                                                              |
|                                                      |               | C 2011 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                            | 2.010  |                      |                     |                                                                                                              |
| Highway and Bridge                                   |               | <b>Total:</b>                                                                                                                                                                                          | 4.600  |                      | 2.800               |                                                                                                              |
| HOPKINTON<br><br>7348                                | US 202 / NH 9 | REPLACE BRIDGE OVER HATFIELD ROAD - 056/093 (Red List)                                                                                                                                                 |        |                      |                     | Red List Bridge Priority #64                                                                                 |
|                                                      |               | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                           | .250   |                      |                     |                                                                                                              |
|                                                      |               | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                           | .050   |                      |                     |                                                                                                              |
|                                                      |               | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                           | 3.000  |                      | New Project         |                                                                                                              |
| Highway and Bridge                                   |               | <b>Total:</b>                                                                                                                                                                                          | 3.300  |                      |                     |                                                                                                              |

| Project Name/#                          | Route/Road:                      | Location; Scope of Work                                                                                                                                                                                          |               | \$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$                         | Comments:                                                                                                                                        |
|-----------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| JAFFREY<br>7442                         | US 202                           | INTERSECTION IMPROVEMENTS (Roundabout) @ MAIN ST (NH 124) & RECONFIGURE US 202<br>'DOG-LEG'                                                                                                                      |               |              |                      |                                             | New Project, SWRPC priority #2                                                                                                                   |
|                                         |                                  | P 2014 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                         |               | .250         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | P 2015 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                         |               | .250         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | R 2018 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                         |               | .250         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | C 2020 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                         |               | <u>6.200</u> |                      | New Project                                 |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 6.950        |                      |                                             |                                                                                                                                                  |
| JEFFERSON - RANDOLPH<br>13602 B<br>6036 | US 2                             | RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115<br>INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction only)<br>{National Corridor Preservation & Border Crossing} |               |              |                      |                                             | Scope intended to address<br>pavement and specific<br>problem areas.                                                                             |
|                                         |                                  | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                            |               | <u>3.150</u> | 2016                 |                                             |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 3.150        |                      | 3.500                                       |                                                                                                                                                  |
| KEENE<br>10309 B<br>1828                | WINCHESTER STREET                | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET<br>INCLUDING INTERSECTION AT KEY ROAD                                                                                                |               |              |                      |                                             | Formerly considered with<br>overall Keene-Swanzey project.<br>In lieu of Keene 12230 West<br>Street project. Municipal<br>Managed and 20% match. |
|                                         |                                  | P 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | .238         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | C 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | 1.800        | 2014                 |                                             |                                                                                                                                                  |
|                                         |                                  | R 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | .335         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | C 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | <u>2.200</u> | 2015                 |                                             |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 4.573        |                      |                                             |                                                                                                                                                  |
| KEENE - SWANZEY<br>7443                 | NH 12 / 101                      | INTERIM INTERSECTION IMPROVEMENTS @ NH 12 (MAIN STREET) (Parent = Keene-Swanzey<br>10309)                                                                                                                        |               |              |                      |                                             | DOT priority list, SWRPC priority<br>#6                                                                                                          |
|                                         |                                  | P 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | .200         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | R 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | .050         |                      |                                             |                                                                                                                                                  |
|                                         |                                  | C 2020 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                      |               | <u>2.500</u> |                      | Previously Programmed Beyond TYP (Deferred) |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 2.750        |                      |                                             |                                                                                                                                                  |
| KEENE - SWANZEY<br>10309 J<br>5705      | NH 9 / NH 10 / NH 12 /<br>NH 101 | INTERIM INTERSECTION IMPROVEMENTS AT 'T' INTERSECTION (Parent = Keene-Swanzey 10309)                                                                                                                             |               |              |                      |                                             | Incremental/interim<br>improvement.                                                                                                              |
|                                         |                                  | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                            |               | <u>2.200</u> | 2017                 |                                             |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 2.200        |                      | 3.000                                       |                                                                                                                                                  |
| KEENE - SWANZEY<br>10309 L<br>5707      | NH 12 / 101                      | CONSTRUCTION OF INTERIM WIDENING WITH REPLACEMENT OF THE ASHUELOT RIVER BRIDGE<br>(Parent = Keene-Swanzey 10309)                                                                                                 |               |              |                      |                                             | Incremental/interim<br>improvement.                                                                                                              |
|                                         |                                  | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                            |               | 2.947        | 2015                 |                                             |                                                                                                                                                  |
|                                         |                                  | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                     |               | <u>2.310</u> | 2015                 |                                             |                                                                                                                                                  |
| Highway and Bridge                      |                                  |                                                                                                                                                                                                                  | <b>Total:</b> | 5.256        |                      | 4.100                                       |                                                                                                                                                  |

| Project Name/#                               | Route/Road:            | Location; Scope of Work                                                                                                                                                                                     |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                    |
|----------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|----------------------------------------------------------------------------------------------|
| KEENE - SWANZEY<br>10309 P<br>6189           | NH 9/10/12/101         | CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309)                                                                                                   |               |        |                      |                     | Incremental/interim improvement.                                                             |
|                                              |                        | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                       |               | 3.135  | 2010                 |                     |                                                                                              |
| Highway and Bridge                           |                        |                                                                                                                                                                                                             | <b>Total:</b> | 3.135  |                      |                     | 1.750                                                                                        |
| LACONIA<br>14826<br>6237                     |                        | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] |               |        |                      |                     | Specific project from Statewide program. Municipal managed.                                  |
|                                              |                        | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                                                              |               | .090   | TE 2006              |                     |                                                                                              |
| Bike / Pedestrian                            |                        |                                                                                                                                                                                                             | <b>Total:</b> | .090   |                      |                     | 0.391                                                                                        |
| LANCASTER, NH -<br>GUILDHALL, VT<br><br>3524 | US 2                   | BRIDGE REHABILITATION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE #26)                                                                                                           |               |        |                      |                     | Bridge Priority #93.                                                                         |
|                                              |                        | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                |               | 1.910  | 2017                 |                     |                                                                                              |
| Highway and Bridge                           |                        |                                                                                                                                                                                                             | <b>Total:</b> | 1.910  |                      |                     | 1.910                                                                                        |
| LEBANON<br><br>1900                          | I-89                   | 1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN 66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114, 159/114, 093/109 {Red List}, & 094/108      |               |        |                      |                     | Bridge priority #45, #46, #75 {Red List}, & #76.                                             |
|                                              |                        | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                        |               | .050   |                      |                     |                                                                                              |
|                                              |                        | C 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                        |               | 7.100  | 2012                 |                     |                                                                                              |
|                                              |                        | C 2014 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                        |               | 7.100  | 2012                 |                     |                                                                                              |
| Highway and Bridge                           |                        |                                                                                                                                                                                                             | <b>Total:</b> | 14.250 |                      |                     |                                                                                              |
| LEBANON<br>10034 A<br>1890                   | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM                                                      |               |        |                      |                     | MUNICIPAL MANAGED, 20% City matched project. Coordinated with Municipal water/sewer project. |
|                                              |                        | P 2012 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                 |               | .200   |                      |                     |                                                                                              |
|                                              |                        | R 2012 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                 |               | .500   |                      |                     |                                                                                              |
|                                              |                        | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                 |               | 2.120  | 2016                 |                     |                                                                                              |
| Highway and Bridge                           |                        |                                                                                                                                                                                                             | <b>Total:</b> | 2.820  |                      |                     |                                                                                              |
| LEBANON<br>13558 A<br>5583                   | NH 12A                 | BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program}                                                                                                                       |               |        |                      |                     | Municipal Managed.                                                                           |
|                                              |                        | C 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                   |               | 3.200  | 2011                 |                     |                                                                                              |
| Highway and Bridge                           |                        |                                                                                                                                                                                                             | <b>Total:</b> | 3.200  |                      |                     | 3.300                                                                                        |

| Project Name/#                                 | Route/Road: | Location; Scope of Work                                                                                                                           |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                  |
|------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|--------------------------------------------|
| LEBANON<br>13951<br>1875                       | US 4        | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND<br>NH 4A {Red List}                                                 |               |        |                      |                     | Red List bridge, priority #17.             |
|                                                |             | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | 5.000  | 2011                 |                     |                                            |
|                                                |             | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | .050   |                      |                     |                                            |
|                                                |             | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | 5.050  | 2011                 |                     |                                            |
| Highway and Bridge                             |             |                                                                                                                                                   | <b>Total:</b> | 10.100 |                      |                     | 8.575                                      |
| LEBANON, NH -<br>HARTFORD, VT<br><br>2771      | I-89        | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104                                                                              |               |        |                      |                     | Bridge priorities #59 and #60.             |
|                                                |             | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | .111   |                      |                     |                                            |
|                                                |             | P 2012 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | .556   |                      |                     |                                            |
|                                                |             | R 2014 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | .050   |                      |                     |                                            |
|                                                |             | C 2017 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | 5.000  | 2017                 |                     |                                            |
|                                                |             | C 2018 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | 5.000  | 2017                 |                     |                                            |
| Highway and Bridge                             |             |                                                                                                                                                   | <b>Total:</b> | 10.717 |                      |                     |                                            |
| LEBANON, NH -<br>HARTFORD, VT<br>14957<br>2753 | US 4        | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}                                                                                        |               |        |                      |                     | Red List bridge, priority #5.              |
|                                                |             | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | 4.740  | 2010                 |                     |                                            |
|                                                |             | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | 3.650  |                      |                     |                                            |
|                                                |             | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                      |               | .350   |                      |                     |                                            |
| Highway and Bridge                             |             |                                                                                                                                                   | <b>Total:</b> | 8.740  |                      |                     | 4.250                                      |
| LINCOLN<br>15754<br>7291                       | I-93        | COLD PLANE AND OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE<br>BRIDGE (4.2 MILES) (4R)                                        |               |        |                      |                     | Specific Project from 4R<br>Program.       |
|                                                |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | .050   |                      |                     |                                            |
|                                                |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | .100   |                      |                     |                                            |
|                                                |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | .005   |                      |                     |                                            |
|                                                |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | 5.000  | New Project          |                     |                                            |
|                                                |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | .075   |                      |                     |                                            |
|                                                |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                    |               | .005   |                      |                     |                                            |
| Highway and Bridge                             |             |                                                                                                                                                   | <b>Total:</b> | 5.235  |                      |                     |                                            |
| LITTLETON, NH -<br>WATERFORD, VT<br><br>2785   | I-93        | PAVEMENT REHABILITATION (9 MILES) & BRIDGE REHABILITATION (18 BRIDGES) FROM NORTH<br>OF EXIT 41 TO VERMONT S/L - 105/135 {Red List}, 104/136 [4R] |               |        |                      |                     | Bridge priority #56 {Red List} and<br>#57. |
|                                                |             | P 2014 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | .500   |                      |                     |                                            |
|                                                |             | C 2017 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | 12.000 | 2017                 |                     |                                            |
|                                                |             | C 2018 L010 - INTERSTATE MAINTENANCE                                                                                                              |               | 12.000 | 2018                 |                     |                                            |
| Highway and Bridge                             |             |                                                                                                                                                   | <b>Total:</b> | 24.500 |                      |                     |                                            |

| Project Name/#                           | Route/Road:          | Location; Scope of Work                                                                                      | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                     |
|------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------|
| LYME, NH - THETFORD, VT<br>14460<br>3269 | EAST THETFORD ROAD   | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112                                                   |        |                      |                     | Bridge priority #94.                                                                                          |
|                                          |                      | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .100   |                      |                     |                                                                                                               |
|                                          |                      | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .100   |                      |                     |                                                                                                               |
|                                          |                      | R 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .010   |                      |                     |                                                                                                               |
|                                          |                      | R 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .005   |                      |                     |                                                                                                               |
|                                          |                      | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .100   |                      |                     |                                                                                                               |
|                                          |                      | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .015   |                      |                     |                                                                                                               |
|                                          |                      | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .150   |                      |                     |                                                                                                               |
|                                          |                      | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | .020   |                      |                     |                                                                                                               |
|                                          |                      | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                 | 3.350  |                      | 2016                |                                                                                                               |
| Highway and Bridge                       |                      | <b>Total:</b>                                                                                                | 3.850  |                      |                     |                                                                                                               |
| MADISON - CONWAY<br>11339 J<br>1210      | NH 16                | CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B) [ARRA]                            |        |                      |                     | Southern segment of overall Conway Bypass.                                                                    |
|                                          |                      | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 11.337 | 2015                 |                     |                                                                                                               |
|                                          |                      | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 11.337 | 2016                 |                     |                                                                                                               |
| Highway and Bridge                       |                      | <b>Total:</b>                                                                                                | 22.673 |                      |                     | 18.753                                                                                                        |
| MADISON - CONWAY<br>11339 T<br>3659      | CONWAY BYPASS        | CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [ARRA] |        |                      |                     | Southern segment of overall Conway Bypass.                                                                    |
|                                          |                      | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 7.000  | 2016                 |                     |                                                                                                               |
|                                          |                      | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 7.529  | 2016                 |                     |                                                                                                               |
| Highway and Bridge                       |                      | <b>Total:</b>                                                                                                | 14.529 |                      |                     | 10.000                                                                                                        |
| MADISON - CONWAY<br>11339 U<br>3660      | CONWAY BYPASS- NH 16 | SOUTHERN SEGMENT FINAL CONSTRUCTION, CONWAY BYPASS STA. 100+300-STA. 188+00 (Parent = Conway 11339B) [ARRA]  |        |                      |                     | Southern segment of overall Conway Bypass.                                                                    |
|                                          |                      | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 13.994 | 2018                 |                     |                                                                                                               |
|                                          |                      | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                        | 13.994 | 2017                 |                     |                                                                                                               |
| Highway and Bridge                       |                      | <b>Total:</b>                                                                                                | 27.987 |                      |                     | 25.503                                                                                                        |
| MANCHESTER<br>13512<br>2968              |                      | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM]                                           |        |                      |                     | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
|                                          |                      | P 2012 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                | .009   |                      |                     |                                                                                                               |
|                                          |                      | P 2013 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                | .490   |                      |                     |                                                                                                               |
|                                          |                      | R 2013 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                | .010   |                      |                     |                                                                                                               |
|                                          |                      | R 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                | .140   |                      |                     |                                                                                                               |
|                                          |                      | C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                | 8.500  |                      | CMAQ 2000           |                                                                                                               |
| Highway and Bridge                       |                      | <b>Total:</b>                                                                                                | 9.149  |                      |                     |                                                                                                               |

| Project Name/#                         | Route/Road:         | Location; Scope of Work                                                                                                                                                                                                                   | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                               |
|----------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|-----------------------------------------------------------------------------------------|
| MANCHESTER<br>14025 B<br>5595          | GRANITE STREET      | RECONSTRUCT CROSSINGS, ROADWAY APPROACHES AND SIGNALS WITH ASSOCIATED WORK<br>OF SPRING ST (845-631L0, KIDDER ST (845-630E), COMMERCIAL ST (854-629K) AND B&M<br>RAILROAD [Parent = Manch 14025 & Statewide Railroad-RCS]                 |               |                      |                     | Breakout project from Granite<br>Street bridge project (City) and<br>Statewide program. |
|                                        |                     | C 2011 H210 - STP - SAFETY                                                                                                                                                                                                                | .418          |                      |                     |                                                                                         |
|                                        |                     | C 2011 H210 - STP - SAFETY                                                                                                                                                                                                                | .418          |                      |                     |                                                                                         |
|                                        |                     | C 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                                                                                                                                                                                         | .050          | 2009                 |                     |                                                                                         |
|                                        |                     | C 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                                                                                                                                                                                           | .050          |                      |                     |                                                                                         |
| Rail                                   |                     | <b>Total:</b>                                                                                                                                                                                                                             | <u>.935</u>   |                      | 1.235               |                                                                                         |
| MANCHESTER - HOOKSETT<br>14604<br>6196 | I-93                | MERRIMACK RIVER BRIDGES IN MANCHESTER NORTH 1 MI TO I-293 IN HOOKSETT; 4R WORK<br>INCLUDING BRIDGE REHABILITATION @ MERRIMACK RIVER AND NH3A - 059/087 & 060/086<br>{Both Red List} {Statewide Federal Bridge Program}                    |               |                      |                     | Red List Bridges, priority #12 and<br>#13.                                              |
|                                        |                     | C 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                                      | 5.000         | 2010                 |                     |                                                                                         |
|                                        |                     | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                              | 6.000         |                      |                     |                                                                                         |
| Highway and Bridge                     |                     | <b>Total:</b>                                                                                                                                                                                                                             | <u>11.000</u> |                      | 5.675               |                                                                                         |
| MEREDITH<br>10430 #<br>6869            | US 3 / NH 25        | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25<br>FROM US 3, EAST TO THE MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project;<br>Demo Id NH041 (10430), NH060 (10430A), & NH071 (10430B)] [PARENT] |               |                      |                     | Earmark funding (partial).<br>Scope & priorities being<br>developed with community.     |
|                                        |                     | C 2011 HY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                                 | .029          | 2011                 |                     |                                                                                         |
|                                        |                     | C 2011 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                  | 4.119         | 2011                 |                     |                                                                                         |
|                                        |                     | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                                 | .060          | 2011                 |                     |                                                                                         |
|                                        |                     | C 2011 LY60 - HIGH PRIORITY PROJ SEC 112                                                                                                                                                                                                  | .792          | 2011                 |                     |                                                                                         |
| Highway and Bridge                     |                     | <b>Total:</b>                                                                                                                                                                                                                             | <u>5.000</u>  |                      | 6.275               |                                                                                         |
| METRO PLANNING<br>085-MP-1<br>667      | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS                                                                                                                                    |               |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues.                   |
|                                        |                     | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2012 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
|                                        |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                                                                                                                                                                | .625          |                      |                     |                                                                                         |
| Highway and Bridge                     |                     | <b>Total:</b>                                                                                                                                                                                                                             | <u>6.250</u>  |                      |                     |                                                                                         |

| Project Name/#                    | Route/Road:         | Location; Scope of Work                                                                                |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                             |
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| METRO PLANNING<br>085-MP-2<br>809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS     |               |       |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                                   |                     | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2012 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
|                                   |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .500  |                      |                     |                                                                       |
| Highway and Bridge                |                     |                                                                                                        | <b>Total:</b> | 4.996 |                      |                     |                                                                       |
| METRO PLANNING<br>085-MP-3<br>811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS  |               |       |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                                   |                     | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2012 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
|                                   |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .317  |                      |                     |                                                                       |
| Highway and Bridge                |                     |                                                                                                        | <b>Total:</b> | 3.173 |                      |                     |                                                                       |
| METRO PLANNING<br>085-MP-4<br>810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED<br>PLANNING WORK PROGRAMS |               |       |                      |                     | Annual required program.<br>Reflects anticipated federal<br>revenues. |
|                                   |                     | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2012 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2013 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2015 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2018 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
|                                   |                     | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN                                             |               | .458  |                      |                     |                                                                       |
| Highway and Bridge                |                     |                                                                                                        | <b>Total:</b> | 4.578 |                      |                     |                                                                       |

| Project Name/#                    | Route/Road:        | Location; Scope of Work                                                                                                                                                                                                                                                                               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                    |
|-----------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------|
| MILFORD<br>14492 #<br>4065        | NH 101A & NH 13    | IMPROVEMENTS IN THE AREA KNOWN AS THE "OVAL" TO IMPROVE TRAFFIC FLOW BASED ON RESULTS OF ONGOING TRAFFIC STUDIES WITHIN THE TOWN [Section 1702 - Designated Project; Demo Id NH038 (14492) & NH058 (14492A)] [PARENT]                                                                                 |       |                      |                     | Earmark funding. Municipal Managed.                                                                          |
|                                   |                    | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                                                                                                                           | .029  | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                                                                                                                           | .996  | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                                                                                                                           | .060  | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                                                                                             | .332  | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                                                                                                                             | 1.306 | 2011                 |                     |                                                                                                              |
| Highway and Bridge                |                    | <b>Total:</b>                                                                                                                                                                                                                                                                                         | 2.723 |                      |                     | 4.857                                                                                                        |
| MILFORD TO NASHUA<br>10136<br>730 | NH 101A            | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY                                                                                                                                                                                 |       |                      |                     | Specific Safety & Capacity improvements at 3 intersections as determined by corridor study..                 |
|                                   |                    | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                                                                 | .250  |                      |                     |                                                                                                              |
|                                   |                    | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                                                                 | .125  |                      |                     |                                                                                                              |
|                                   |                    | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                                                                 | 3.000 | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                                                                 | 3.000 | 2013                 |                     |                                                                                                              |
| Highway and Bridge                |                    | <b>Total:</b>                                                                                                                                                                                                                                                                                         | 6.375 |                      |                     |                                                                                                              |
| NASHUA<br>3536                    | EAST HOLLIS STREET | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY                                                                                                                                                                                                         |       |                      |                     | MUNICIPAL MANAGED, 20% City Match. City Urban Compact project.                                               |
|                                   |                    | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | .040  |                      |                     |                                                                                                              |
|                                   |                    | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | .040  |                      |                     |                                                                                                              |
|                                   |                    | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | .040  |                      |                     |                                                                                                              |
|                                   |                    | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | .040  |                      |                     |                                                                                                              |
|                                   |                    | R 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | .040  |                      |                     |                                                                                                              |
|                                   |                    | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | 2.120 | 2016                 |                     |                                                                                                              |
| Highway and Bridge                |                    | <b>Total:</b>                                                                                                                                                                                                                                                                                         | 2.320 |                      |                     |                                                                                                              |
| NASHUA<br>4049                    | MAIN STREET        | RECONSTRUCTION FROM HOLLIS STREET TO ORCHARD AVENUE (1.09 Miles)                                                                                                                                                                                                                                      |       |                      |                     | MUNICIPAL MANAGED, 20% City Match. Urban Compact project.                                                    |
|                                   |                    | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                                                                                                           | 2.200 | 2017                 |                     |                                                                                                              |
| Highway and Bridge                |                    | <b>Total:</b>                                                                                                                                                                                                                                                                                         | 2.200 |                      |                     | 2.200                                                                                                        |
| NASHUA<br>10040 G<br>2641         | BALDWIN STREET     | RECONSTRUCTION AND EXTENSION FROM AMHERST ST, OVER B&M RAILROAD - 115/120 {Red List} & FUTURE BROAD ST PARKWAY TO FAIRMOUNT ST, WITH CONNECTOR TO FUTURE PARKWAY {Red List} [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) |       |                      |                     | Earmark funding (partial), project being re-scoped by City. Municipal Managed, Red List bridge priority #89. |
|                                   |                    | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                                                                                                                        | 4.653 | 2011                 |                     |                                                                                                              |
|                                   |                    | C 2011 Q920 - HIGH PRIORITY PROJ SEC 1602                                                                                                                                                                                                                                                             | .032  | 2011                 |                     |                                                                                                              |
| Highway and Bridge                |                    | <b>Total:</b>                                                                                                                                                                                                                                                                                         | 4.685 |                      |                     | 4.685                                                                                                        |

| Project Name/#            | Route/Road:          | Location; Scope of Work                                                                                                                                                                                                   |   |      |                                      | \$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                       |
|---------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|------|--------------------------------------|----------------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------|
| NASHUA<br>10040 H<br>2642 | BROAD STREET PARKWAY | CONSTRUCTION FROM NASHUA RIVER WESTERLY TO BROAD STREET (TO SUBGRADE ONLY)<br>[Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S,<br>T] (Parent = Nashua 10040A)                |   |      |                                      |                      |                      |                     | Earmark funding (partial),<br>project being re-initiated by<br>City. Municipal Managed.                         |
|                           |                      |                                                                                                                                                                                                                           | C | 2012 | Q920 - HIGH PRIORITY PROJ SEC 1602   | 5.611                | 2012                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> 5.611  |                      | 5.487               |                                                                                                                 |
| NASHUA<br>10040 I<br>2643 | BROAD STREET PARKWAY | CONSTRUCTION OF BRIDGE OVER NASHUA RIVER; FAIRMOUNT STREET BRIDGE OVER<br>PARKWAY - 118/118 (Parent = Nashua 10040A)                                                                                                      |   |      |                                      |                      |                      |                     | Earmark funding (partial),<br>project being re-initiated by<br>City. Municipal Managed.<br>Bridge Priority #90. |
|                           |                      |                                                                                                                                                                                                                           | C | 2012 | 3610 - CONGESTION RELIEF PROJECTS    | 1.463                | 2012                 |                     |                                                                                                                 |
|                           |                      |                                                                                                                                                                                                                           | C | 2012 | L200 - STP - AREAS LESS THAN 200,000 | 9.137                | 2012                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> 10.600 |                      | 10.600              |                                                                                                                 |
| NASHUA<br>10040 J<br>2647 | BROAD STREET PARKWAY | CONSTRUCTION FROM WEST HOLLIS STREET TO PINE STREET EXTENSION INCLUDING BRIDGE<br>OVER CANAL [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects:<br>10040A, G, H, J, S, T] (Parent = Nashua 10040A) |   |      |                                      |                      |                      |                     | Earmark funding (partial),<br>project being re-initiated by<br>City. Municipal Managed.                         |
|                           |                      |                                                                                                                                                                                                                           | C | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602   | 5.100                | 2011                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> 5.100  |                      | 5.100               |                                                                                                                 |
| NASHUA<br>10040 K<br>2648 | BROAD STREET PARKWAY | BASE COURSES, WEARING COURSES, SIGNING, MARKINGS, RR CROSSING, AND SIGNALS<br>(Parent = Nashua 10040A)                                                                                                                    |   |      |                                      |                      |                      |                     | Earmark funding (partial),<br>project being re-initiated by<br>City. Municipal Managed.                         |
|                           |                      |                                                                                                                                                                                                                           | C | 2014 | L200 - STP - AREAS LESS THAN 200,000 | 1.200                | 2014                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> 1.200  |                      | 1.200               |                                                                                                                 |
| NASHUA<br>10040 L<br>2649 | BROAD STREET PARKWAY | PROJECT WIDE LANDSCAPING (Parent = Nashua 10040A)                                                                                                                                                                         |   |      |                                      |                      |                      |                     | Earmark funding (partial),<br>project being re-initiated by<br>City. Municipal Managed.                         |
|                           |                      |                                                                                                                                                                                                                           | C | 2016 | L200 - STP - AREAS LESS THAN 200,000 | .300                 | 2016                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> .300   |                      | 0.300               |                                                                                                                 |
| NASHUA<br>10040 S<br>3752 | BROAD STREET PARKWAY | DEMOLITION OF "NIMCO" BUILDING [Section 1602 - Designated Project; Demo Id NH003]<br>[Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A)                                                               |   |      |                                      |                      |                      |                     | R-O-W Demolition. Earmark<br>funding appropriated in 1998.                                                      |
|                           |                      |                                                                                                                                                                                                                           | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602   | .125                 |                      |                     |                                                                                                                 |
|                           |                      |                                                                                                                                                                                                                           | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602   | .125                 | 2007                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> .250   |                      |                     |                                                                                                                 |
| NASHUA<br>10040 T<br>3753 | BROAD STREET PARKWAY | MILLYARD UTILITY RELOCATION [Section 1602 - Designated Project; Demo Id NH003] [Sister<br>Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A)                                                                  |   |      |                                      |                      |                      |                     | R-O-W Demolition. Earmark<br>funding appropriated in 1998.                                                      |
|                           |                      |                                                                                                                                                                                                                           | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602   | .600                 | 2008                 |                     |                                                                                                                 |
| Highway and Bridge        |                      |                                                                                                                                                                                                                           |   |      |                                      | <b>Total:</b> .600   |                      |                     |                                                                                                                 |

| Project Name/#                                    | Route/Road:                   | Location; Scope of Work                                                                                                                                                                                        | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                    |
|---------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|----------------------------------------------------------------------------------------------|
| NASHUA<br>10136 A<br>3593                         | NH 101A                       | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION<br>(1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY<br>CORRIDOR STUDY (Milford to Nashua 10136) |        |                      |                     | Municipal Managed with State Match.                                                          |
|                                                   |                               | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                          | .464   |                      |                     |                                                                                              |
|                                                   |                               | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                          | 2.250  |                      |                     |                                                                                              |
|                                                   |                               | C 2012 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | 3.114  | 2012                 |                     |                                                                                              |
| Highway and Bridge                                |                               | <b>Total:</b>                                                                                                                                                                                                  | 5.828  |                      |                     |                                                                                              |
| NASHUA<br>13117<br>2344                           | FEE TPK / CAPITAL<br>CORRIDOR | CONSTRUCT 1000 SPACE PARK'N'RIDE NEAR B&M RR WITH RAIL PLATFORM; FACILITY WILL BE<br>USED FOR CAR POOL, VANPOOL, & PASSENGER RAIL MODES (CMAQ Program) [98-13CM]                                               |        |                      |                     | Specific project from Statewide program. ROW funds programmed previously. Municipal Managed. |
|                                                   |                               | C 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 2.450  | CMAQ 1998            |                     |                                                                                              |
| Highway and Bridge                                |                               | <b>Total:</b>                                                                                                                                                                                                  | 2.450  |                      | 6.500               |                                                                                              |
| NASHUA<br>13931<br>3277                           | NH 130                        | BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING<br>DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS                                                                               |        |                      |                     | Municipal Managed and 20% match.                                                             |
|                                                   |                               | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | .010   |                      |                     |                                                                                              |
|                                                   |                               | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | .020   | 2006                 |                     |                                                                                              |
|                                                   |                               | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | .020   |                      |                     |                                                                                              |
|                                                   |                               | R 2015 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | .180   |                      |                     |                                                                                              |
|                                                   |                               | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                                    | 4.200  | 2016                 |                     |                                                                                              |
| Highway and Bridge                                |                               | <b>Total:</b>                                                                                                                                                                                                  | 4.430  |                      |                     |                                                                                              |
| NASHUA - MANCHESTER -<br>CONCORD<br>13514<br>2959 | CAPITAL CORRIDOR              | PURCHASE PASSENGER RAIL EQUIPMENT (CMAQ Program) [00-12CM]                                                                                                                                                     |        |                      |                     | Specific project from Statewide program, Municipal Managed.                                  |
|                                                   |                               | C 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 5.003  |                      |                     |                                                                                              |
|                                                   |                               | C 2012 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 5.000  |                      |                     |                                                                                              |
|                                                   |                               | C 2013 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 5.000  | CMAQ 2000            |                     |                                                                                              |
| Rail                                              |                               | <b>Total:</b>                                                                                                                                                                                                  | 15.003 |                      | 15.003              |                                                                                              |
| NASHUA - MANCHESTER -<br>CONCORD<br>13875<br>3698 | CAPITAL CORRIDOR              | PROVIDE 3 YEARS OPERATING SUPPORT FOR PASSENGER RAIL STARTUP (CMAQ Program) [02-<br>22CM]                                                                                                                      |        |                      |                     | Specific project from Statewide program, Municipal managed.                                  |
|                                                   |                               | P 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 1.750  | CMAQ 2002            |                     |                                                                                              |
|                                                   |                               | P 2012 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 1.750  |                      |                     |                                                                                              |
|                                                   |                               | P 2013 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                                                  | 1.750  |                      |                     |                                                                                              |
| Rail                                              |                               | <b>Total:</b>                                                                                                                                                                                                  | 5.250  |                      |                     |                                                                                              |
| NEW CASTLE - RYE<br><br>5558                      | NH 1B                         | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red<br>List}                                                                                                                    |        |                      |                     | Bridge Priority #41{Red List}.                                                               |
|                                                   |                               | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                   | 4.750  | 2013                 |                     |                                                                                              |
| Highway and Bridge                                |                               | <b>Total:</b>                                                                                                                                                                                                  | 4.750  |                      | 4.750               |                                                                                              |

| Project Name/#               | Route/Road:         | Location; Scope of Work                                                              | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                |
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| NEW IPSWICH<br>14465<br>2757 | NH 123 / 124        | REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List}                              |       |                      |                     | Bridge Priority #18 {Red List}.                                          |
|                              |                     | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | .110  |                      |                     |                                                                          |
|                              |                     | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | 2.750 | 2012                 |                     |                                                                          |
| Highway and Bridge           |                     | <b>Total:</b>                                                                        | 2.860 |                      |                     |                                                                          |
| NEW LONDON<br>3526           | NH 114 (Main St)    | RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER) |       |                      |                     | DOT priority list, UVLSRPC priority                                      |
|                              |                     | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .100  |                      |                     |                                                                          |
|                              |                     | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .050  |                      |                     |                                                                          |
|                              |                     | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .025  |                      |                     |                                                                          |
|                              |                     | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .050  |                      |                     |                                                                          |
|                              |                     | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | 1.775 |                      |                     | Previously Programmed Beyond TYP (Deferred)                              |
| Highway and Bridge           |                     | <b>Total:</b>                                                                        | 2.000 |                      |                     |                                                                          |
| NORTHFIELD<br>7357           | I-93                | REHABILITATE BRIDGES OVER WINNISPESAUKEE RIVER - 117/157 & 118/158 (Red List)        |       |                      |                     | Red List Bridge Priority #61 & 62                                        |
|                              |                     | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | .250  |                      |                     |                                                                          |
|                              |                     | R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | .050  |                      |                     |                                                                          |
|                              |                     | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | 3.000 |                      |                     | New Project                                                              |
| Highway and Bridge           |                     | <b>Total:</b>                                                                        | 3.300 |                      |                     |                                                                          |
| OSSIPEE<br>10431<br>95       | NH 16               | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES      |       |                      |                     | Scope intent, address pavement condition and problem intersections only. |
|                              |                     | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                | .125  |                      |                     |                                                                          |
|                              |                     | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                | .188  |                      |                     |                                                                          |
|                              |                     | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                | .250  |                      |                     |                                                                          |
|                              |                     | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                | 3.000 | 2015                 |                     |                                                                          |
| Highway and Bridge           |                     | <b>Total:</b>                                                                        | 3.563 |                      |                     |                                                                          |
| OSSIPEE<br>13910<br>1888     | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25     |       |                      |                     | Scope reduction. Immediate Intersection needs.                           |
|                              |                     | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                | .065  |                      |                     |                                                                          |
|                              |                     | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                | .030  |                      |                     |                                                                          |
|                              |                     | P 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                | .150  |                      |                     |                                                                          |
|                              |                     | R 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                | .250  |                      |                     |                                                                          |
|                              |                     | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                | .530  | 2015                 |                     |                                                                          |
|                              |                     | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                | 1.060 | 2015                 |                     |                                                                          |
| Highway and Bridge           |                     | <b>Total:</b>                                                                        | 2.085 |                      |                     |                                                                          |

| Project Name/#               | Route/Road:             | Location; Scope of Work                                                                                                                                                                         |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                 |
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| OSSIPEE<br>14749<br>2762     | NH 16 / NH 25           | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List)        |               |       |                      |                     | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
|                              |                         | P 2012 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                       |               | .110  |                      |                     |                                                                                                           |
|                              |                         | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                       |               | .080  |                      |                     |                                                                                                           |
|                              |                         | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                           |               | .094  |                      |                     |                                                                                                           |
|                              |                         | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                       |               | .156  |                      |                     |                                                                                                           |
|                              |                         | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                       |               | .188  |                      |                     |                                                                                                           |
|                              |                         | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                     |               | 5.000 | 2016                 |                     |                                                                                                           |
|                              |                         | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                                                                                                     |               | 4.000 |                      |                     |                                                                                                           |
| Highway and Bridge           |                         |                                                                                                                                                                                                 | <b>Total:</b> | 9.628 |                      |                     |                                                                                                           |
| PELHAM<br>7436               | MAIN STREET             | REHABILITATE BRIDGE OVER BEAVER BROOK - 110/090 (Red List)                                                                                                                                      |               |       |                      |                     | Red List Bridge Priority # 42                                                                             |
|                              |                         | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                    |               | .150  |                      |                     |                                                                                                           |
|                              |                         | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                    |               | .040  |                      |                     |                                                                                                           |
|                              |                         | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                    |               | 1.500 |                      | New Project         |                                                                                                           |
| Highway and Bridge           |                         |                                                                                                                                                                                                 | <b>Total:</b> | 1.690 |                      |                     |                                                                                                           |
| PELHAM<br>14491 #<br>6859    | NH 111A                 | IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT] |               |       |                      |                     | Earmark funding                                                                                           |
|                              |                         | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                     |               | .008  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                     |               | .996  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                  |               | .188  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                       |               | 1.016 | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 LY60 - HIGH PRIORITY PROJ SEC 112                                                                                                                                                        |               | .743  | 2010                 |                     |                                                                                                           |
| Highway and Bridge           |                         |                                                                                                                                                                                                 | <b>Total:</b> | 2.950 |                      | 3.588               |                                                                                                           |
| PEMBROKE<br>14477 A#<br>3782 | US 3 / PEMBROKE HILL RD | INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 (14477A) & NH061 (14477B)] [PARENT]                                                                          |               |       |                      |                     | Earmark funding                                                                                           |
|                              |                         | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                     |               | .697  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                     |               | .042  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 HPER - HIGH PRIORITY                                                                                                                                                                     |               | .020  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 HY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                       |               | .350  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                  |               | .059  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                       |               | .104  | 2010                 |                     |                                                                                                           |
|                              |                         | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                       |               | 1.053 | 2010                 |                     |                                                                                                           |
|                              |                         | R 2011 LY10 - HIGH PRIORITY PROJ SEC 1702                                                                                                                                                       |               | .100  |                      |                     |                                                                                                           |
| Highway and Bridge           |                         |                                                                                                                                                                                                 | <b>Total:</b> | 2.425 |                      | 2.135               |                                                                                                           |

| Project Name/#                         | Route/Road:     | Location; Scope of Work                                                                                                                                                                                  |      |                                           |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                   |
|----------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------------|--|---------------|----------------------|---------------------|-----------------------------------------------------------------------------|
| PETERBOROUGH<br>15879<br>6779          | US 202 / NH 101 | REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}                                                                                                  |      |                                           |  |               |                      |                     | Bridge Priority #67 {Red List}                                              |
|                                        |                 | C                                                                                                                                                                                                        | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM     |  | .945          | 2018                 |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 1.000                                                                       |
| PINKHAMS GRANT<br>7359                 | NH 16           | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048                                                                                                                                                   |      |                                           |  |               |                      |                     | Prioity Corridor Weight Restricted Bridge (E1)                              |
|                                        |                 | P                                                                                                                                                                                                        | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM     |  | .100          |                      |                     |                                                                             |
|                                        |                 | R                                                                                                                                                                                                        | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM     |  | .040          |                      |                     |                                                                             |
|                                        |                 | C                                                                                                                                                                                                        | 2019 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM     |  | 1.000         |                      | New Project         |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 1.140                                                                       |
| PLAISTOW<br>10044 G<br>6371            | NH 125          | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)                                                                                                                                        |      |                                           |  |               |                      |                     | Specific project breakout project from Plaistow-Kingston project.           |
|                                        |                 | C                                                                                                                                                                                                        | 2013 | L050 - NATIONAL HIGHWAY SYSTEM            |  | 5.975         | 2013                 |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 3.900                                                                       |
| PLAISTOW - KINGSTON<br>10044 B<br>24   | NH 125          | RECONSTRUCTION FROM EAST ROAD IN PLAISTOW NORTHERLY APPROX. 6.0 +/- MILE TO NH 125 & MAIN STREET INTERSECTION IN KINGSTON                                                                                |      |                                           |  |               |                      |                     | Original overall project, construction now programmed in specific projects. |
|                                        |                 | R                                                                                                                                                                                                        | 2011 | L230 - STP - URBANIZED AREAS OVER 200,000 |  | .820          |                      |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | .820                                                                        |
| PLAISTOW - KINGSTON<br>10044 E<br>3898 | NH 125          | RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROX 1.2 MI INCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLAISTOW-KINGSTON 10044B) (PARENT=KINGSTON 10044B) |      |                                           |  |               |                      |                     | Specific project breakout project from Plaistow-Kingston project.           |
|                                        |                 | C                                                                                                                                                                                                        | 2018 | L050 - NATIONAL HIGHWAY SYSTEM            |  | 7.500         | 2017                 |                     |                                                                             |
|                                        |                 | C                                                                                                                                                                                                        | 2019 | L050 - NATIONAL HIGHWAY SYSTEM            |  | 7.680         | 2017                 |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 8.200                                                                       |
| PLYMOUTH<br>15882<br>6780              | NH 25 / NH 3A   | REHABILITATE BRIDGE OVER BAKER RIVER - 117/143 (Red List)                                                                                                                                                |      |                                           |  |               |                      |                     | Bridge Priority #34 {Red List}                                              |
|                                        |                 | C                                                                                                                                                                                                        | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM     |  | 1.945         | 2015                 |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 2.000                                                                       |
| PORTSMOUTH<br>13455 A<br>7431          | US 1 BYPASS     | REMOVE US 1 SOUTH BOUND BRIDGE OVER US 1 BYPASS -173/071 (Red List) (Pe & Row in Parent 13455)                                                                                                           |      |                                           |  |               |                      |                     | Red List Bridge Priority #25. Breakout from 13455                           |
|                                        |                 | C                                                                                                                                                                                                        | 2011 | L200 - STP - AREAS LESS THAN 200,000      |  | 3.200         | 2011                 |                     |                                                                             |
| Highway and Bridge                     |                 |                                                                                                                                                                                                          |      |                                           |  | <b>Total:</b> |                      |                     | 3.200                                                                       |

| Project Name/#                                     | Route/Road: | Location; Scope of Work                                                                                                                                                           |      |                                       |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                    |
|----------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------------------------------|---------------|--------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------|
| PORTSMOUTH<br>13455 B<br>7432                      | US 1 BYPASS | REPLACE BRIDGES {Red List} (183/087) MIDDLE ROAD AND (188/097) ISLINGTON STREET OVER<br>US 1 BYPASS (Pe & Row in Parent 13455)                                                    |      |                                       |               |        |                      |                     | Red List Bridge Priority #27 & 28.<br>Breakout from 13455                                                                    |
|                                                    |             | C                                                                                                                                                                                 | 2012 | L200 - STP - AREAS LESS THAN 200,000  |               | 4.900  | 2011                 |                     |                                                                                                                              |
| Highway and Bridge                                 |             |                                                                                                                                                                                   |      |                                       | <b>Total:</b> | 4.900  |                      |                     |                                                                                                                              |
| PORTSMOUTH<br>13455 C<br>7433                      | US 1 BYPASS | REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in<br>Parent 13455)                                                                               |      |                                       |               |        |                      |                     | Red List Bridge Priority #26.<br>Breakout from 13455                                                                         |
|                                                    |             | C                                                                                                                                                                                 | 2013 | L200 - STP - AREAS LESS THAN 200,000  |               | 4.500  | 2013                 |                     |                                                                                                                              |
| Highway and Bridge                                 |             |                                                                                                                                                                                   |      |                                       | <b>Total:</b> | 4.500  |                      |                     |                                                                                                                              |
| PORTSMOUTH<br>14493<br>6053                        | NH 1A       | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge<br>Program}                                                                                     |      |                                       |               |        |                      |                     | Specific project from Statewide<br>program. Municipal Managed.                                                               |
|                                                    |             | C                                                                                                                                                                                 | 2011 | L110 - BRIDGE PROGRAM - OFF SYSTEM    |               | 3.000  | 2011                 |                     |                                                                                                                              |
| Highway and Bridge                                 |             |                                                                                                                                                                                   |      |                                       | <b>Total:</b> | 3.000  |                      | 3.125               |                                                                                                                              |
| PORTSMOUTH - KITTERY<br>13678 D<br>6948            | US 1        | QUALITY ASSURANCE SHOP INSPECTION CONTRACT FOR THE MEMORIAL BRIDGE PROJECT (PE<br>charged to Parent 13678)                                                                        |      |                                       |               |        |                      |                     | Breakout from overall<br>Portsmouth-Kittery 13678                                                                            |
|                                                    |             | C                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | .450   | New Project          |                     |                                                                                                                              |
|                                                    |             | C                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | .050   |                      |                     |                                                                                                                              |
| Highway and Bridge                                 |             |                                                                                                                                                                                   |      |                                       | <b>Total:</b> | .500   |                      |                     |                                                                                                                              |
| PORTSMOUTH, NH -<br>KITTERY, ME<br>13678 F<br>7262 | US 1        | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION<br>STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY<br>APPROACH SPANS |      |                                       |               |        |                      |                     | Bridge Priority #1 {Red List},<br>contingent on Maine funding<br>availability. Discretionary Grant<br>funding being pursued. |
|                                                    |             | C                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 1.000  | 2009                 |                     |                                                                                                                              |
|                                                    |             | C                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 2.000  | 2010                 |                     |                                                                                                                              |
|                                                    |             | P                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 1.750  |                      |                     |                                                                                                                              |
|                                                    |             | R                                                                                                                                                                                 | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | .005   |                      |                     |                                                                                                                              |
|                                                    |             | C                                                                                                                                                                                 | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 4.000  | 2009                 |                     |                                                                                                                              |
|                                                    |             | C                                                                                                                                                                                 | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 14.000 | 2009                 |                     |                                                                                                                              |
|                                                    |             | C                                                                                                                                                                                 | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM |               | 14.000 |                      |                     |                                                                                                                              |
| Highway and Bridge                                 |             |                                                                                                                                                                                   |      |                                       | <b>Total:</b> | 36.755 |                      | 39.727              |                                                                                                                              |

| Project Name/#                                   | Route/Road:             | Location; Scope of Work                                                                                |  | \$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                      |
|--------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------|--|----------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------|
| PORTSMOUTH, NH -<br>KITTELY, ME<br>15731<br>5559 | US 1 BYPASS             | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)     |  |                      |                      |                     | Red List bridge, priority #4, contingent on Maine funding availability.                                        |
|                                                  |                         | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | .075                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | 1.000                |                      |                     |                                                                                                                |
|                                                  |                         | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | .005                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | 1.000                |                      |                     |                                                                                                                |
|                                                  |                         | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | 10.000               | 2012                 |                     |                                                                                                                |
|                                                  |                         | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                           |  | 10.000               | 2013                 |                     |                                                                                                                |
| Highway and Bridge                               |                         |                                                                                                        |  | <b>Total:</b> 22.080 |                      |                     |                                                                                                                |
| ROCHESTER<br>14350<br>2750                       | NH 202A (WALNUT STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS |  |                      |                      |                     | Municipal Managed, 20% city match.                                                                             |
|                                                  |                         | R 2012 H280 - STP - HAZARD ELIMINATION PROGRAM                                                         |  | .525                 |                      |                     |                                                                                                                |
|                                                  |                         | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                                         |  | .700                 | 2015                 |                     |                                                                                                                |
| Highway and Bridge                               |                         |                                                                                                        |  | <b>Total:</b> 1.225  |                      |                     |                                                                                                                |
| ROXBURY - SULLIVAN<br>10439<br>102               | NH 9                    | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List)                    |  |                      |                      |                     | Scope intent to address pavement and safety improvement on existing alignment. Bridge Priority #73 {Red List}. |
|                                                  |                         | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .025                 |                      |                     |                                                                                                                |
|                                                  |                         | R 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .025                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .100                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .019                 |                      |                     |                                                                                                                |
|                                                  |                         | R 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .300                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .025                 |                      |                     |                                                                                                                |
|                                                  |                         | R 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .025                 |                      |                     |                                                                                                                |
|                                                  |                         | P 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .025                 |                      |                     |                                                                                                                |
|                                                  |                         | R 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | .300                 |                      |                     |                                                                                                                |
|                                                  |                         | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                  |  | 4.250                | 2017                 |                     |                                                                                                                |
| Highway and Bridge                               |                         |                                                                                                        |  | <b>Total:</b> 5.094  |                      |                     |                                                                                                                |

| Project Name/#                           | Route/Road: | Location; Scope of Work                                                                                                                                                                    |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                            |
|------------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM<br>12334<br>630                    | NH 28       | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES                                                                                      |               |        |                      |                     | Municipal jurisdiction at 20% match.                                                                                                                                                                                 |
|                                          |             | P 2013 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .100   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2013 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .150   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .010   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .150   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .350   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | P 2015 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .010   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2015 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | .250   |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | C 2016 L230 - STP - URBANIZED AREAS OVER 200,000                                                                                                                                           |               | 2.500  |                      | 2015                |                                                                                                                                                                                                                      |
| Highway and Bridge                       |             |                                                                                                                                                                                            | <b>Total:</b> | 3.520  |                      |                     |                                                                                                                                                                                                                      |
| SALEM TO MANCHESTER<br>10418 C<br>69     | I-93        | RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] |               |        |                      |                     | Overall, corridor project overall for PE & ROW, construction broken out to individual projects.                                                                                                                      |
|                                          |             | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 4.783  |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 7.397  |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 1.100  |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 5.570  |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | R 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 4.000  |                      |                     |                                                                                                                                                                                                                      |
| Highway and Bridge                       |             |                                                                                                                                                                                            | <b>Total:</b> | 22.850 |                      |                     |                                                                                                                                                                                                                      |
| SALEM TO MANCHESTER<br>10418 C #<br>7560 | I-93        | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5)                                                                               |               |        |                      |                     | See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint. |
|                                          |             | C 2014 - 2019                                                                                                                                                                              |               | .000   |                      |                     |                                                                                                                                                                                                                      |
| Highway and Bridge                       |             |                                                                                                                                                                                            | <b>Total:</b> | .000   |                      |                     |                                                                                                                                                                                                                      |
| SALEM TO MANCHESTER<br>10418 H<br>3138   | I-93        | PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM]                                                                                                                            |               |        |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.                                                                                                               |
|                                          |             | C 2014 L010 - INTERSTATE MAINTENANCE                                                                                                                                                       |               | 1.053  |                      |                     |                                                                                                                                                                                                                      |
|                                          |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                             |               | 4.099  |                      | CMAQ 2004           |                                                                                                                                                                                                                      |
|                                          |             | C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT                                                                                                                              |               | .364   |                      |                     |                                                                                                                                                                                                                      |
| Highway and Bridge                       |             |                                                                                                                                                                                            | <b>Total:</b> | 5.516  |                      | 8.330               |                                                                                                                                                                                                                      |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                       |
|----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>10418 T<br>7112 | I-93        | CORRIDOR SERVICE PATROL (Salem to Manchester)                                                                                                                          |  |               |                      |                     | Service to help manage incidents and reduce delay.                                                                                              |
|                                        |             | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                   |  | .075          |                      |                     |                                                                                                                                                 |
| Highway and Bridge                     |             |                                                                                                                                                                        |  | <b>Total:</b> |                      |                     | .075                                                                                                                                            |
| SALEM TO MANCHESTER<br>10418 W<br>6052 | I-93        | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]                                                                                                 |  |               |                      |                     | Earmark funds to help address salt issues.                                                                                                      |
|                                        |             | P 2011 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .743          |                      |                     |                                                                                                                                                 |
|                                        |             | P 2012 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .774          |                      |                     |                                                                                                                                                 |
|                                        |             | P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .778          |                      |                     |                                                                                                                                                 |
|                                        |             | P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .703          |                      |                     |                                                                                                                                                 |
|                                        |             | P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .361          |                      |                     |                                                                                                                                                 |
|                                        |             | P 2016 LY20 - HIGH PRIORITY PROJ SEC 1702                                                                                                                              |  | .313          |                      |                     |                                                                                                                                                 |
| Highway and Bridge                     |             |                                                                                                                                                                        |  | <b>Total:</b> |                      |                     | 3.670                                                                                                                                           |
| SALEM TO MANCHESTER<br>13933 D<br>3818 | I-93        | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) |  |               |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #2 and #3    |
|                                        |             | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 3.353         | 2010                 |                     |                                                                                                                                                 |
|                                        |             | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                           |  | 10.022        |                      |                     |                                                                                                                                                 |
|                                        |             | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 16.050        | 2010                 |                     |                                                                                                                                                 |
|                                        |             | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 1.605         | 2010                 |                     |                                                                                                                                                 |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 4.494         | 2010                 |                     |                                                                                                                                                 |
| Highway and Bridge                     |             |                                                                                                                                                                        |  | <b>Total:</b> |                      |                     | 35.524                                                                                                                                          |
| SALEM TO MANCHESTER<br>13933 E<br>3819 | I-93        | EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester)           |  |               |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #10 and #11. |
|                                        |             | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 7.593         | 2011                 |                     |                                                                                                                                                 |
|                                        |             | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                           |  | 9.325         | 2011                 |                     |                                                                                                                                                 |
|                                        |             | C 2013 L010 - INTERSTATE MAINTENANCE                                                                                                                                   |  | 11.175        | 2011                 |                     |                                                                                                                                                 |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 12.000        | 2011                 |                     |                                                                                                                                                 |
|                                        |             | C 2014 L010 - INTERSTATE MAINTENANCE                                                                                                                                   |  | 3.404         |                      |                     |                                                                                                                                                 |
|                                        |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                  |  | 3.404         |                      |                     |                                                                                                                                                 |
| Highway and Bridge                     |             |                                                                                                                                                                        |  | <b>Total:</b> |                      |                     | 46.900                                                                                                                                          |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                                                                                                                                | \$(M)                 | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                |
|----------------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM TO MANCHESTER<br>13933 F<br>5728 | I-93        | BROOKDALE ROAD, BRIDGE REPLACEMENT - 058/089 & APPROACHES (Salem) {Red List}                                                                                                                                                                           |                       |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red List Bridge Priority #102.                    |
|                                        |             | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 5.619                 |                      |                     | From Previous Plan Prior To 2009                                                                                                                         |
|                                        |             | C 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                                                                              | .899                  |                      |                     |                                                                                                                                                          |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                                        | <b>Total:</b> 6.518   |                      |                     |                                                                                                                                                          |
| SALEM TO MANCHESTER<br>13933 I<br>3820 | I-93        | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*]                                                                     |                       |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.                                                   |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 7.758                 |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
|                                        |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 23.219                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
|                                        |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 23.219                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
|                                        |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 23.219                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
|                                        |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 15.676                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                                        | <b>Total:</b> 93.090  |                      |                     |                                                                                                                                                          |
| SALEM TO MANCHESTER<br>14633 F<br>6338 | I-93        | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) (Parent = Salem to Manchester 13933*) |                       |                      |                     | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 4 Red list bridges priorities #6, #7, #8, and #9. |
|                                        |             | C 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | .072                  | 2009                 |                     |                                                                                                                                                          |
|                                        |             | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                           | 16.869                | 2009                 |                     |                                                                                                                                                          |
|                                        |             | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 18.060                | 2009                 |                     |                                                                                                                                                          |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 18,060                |                      |                     | Additional Funds                                                                                                                                         |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                                        | <b>Total:</b> 53.062  |                      |                     | 43.300                                                                                                                                                   |
| SALEM TO MANCHESTER<br>14800 *<br>4110 | I-93        | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved]                                                                                                                   |                       |                      |                     | GARVEE Bond debt service, approximately \$24 million annually through 2026.                                                                              |
|                                        |             | C 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 2.029                 |                      |                     |                                                                                                                                                          |
|                                        |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 6.674                 | 2013                 |                     |                                                                                                                                                          |
|                                        |             | C 2014 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 11.891                | 2014                 |                     |                                                                                                                                                          |
|                                        |             | C 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 14.911                | 2015                 |                     |                                                                                                                                                          |
|                                        |             | C 2016 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 17.894                | 2016                 |                     |                                                                                                                                                          |
|                                        |             | C 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 21.250                | 2017                 |                     |                                                                                                                                                          |
|                                        |             | C 2018 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 24.000                | 2018                 |                     |                                                                                                                                                          |
|                                        |             | C 2019 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 24.000                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
|                                        |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                                                                                  | 24,000                |                      |                     | Previously Programmed Beyond FY2018                                                                                                                      |
| Highway and Bridge                     |             |                                                                                                                                                                                                                                                        | <b>Total:</b> 146.649 |                      |                     | 144.000                                                                                                                                                  |

| Project Name/#                                   | Route/Road:         | Location; Scope of Work                                          | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                      |
|--------------------------------------------------|---------------------|------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------|
| SOMERSWORTH, NH -<br>BERWICK, ME<br>12228<br>417 | NH 9                | REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114                   |               |                      |                     | Municipal Managed.                                                                                                             |
|                                                  |                     | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA   | .368          | 2010                 |                     |                                                                                                                                |
| Highway and Bridge                               |                     |                                                                  | <b>Total:</b> |                      |                     | 0.735                                                                                                                          |
| SPR #1<br>665                                    | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING"                   |               |                      |                     | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
|                                                  |                     | P 2011 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2012 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2016 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2017 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2018 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2019 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
|                                                  |                     | P 2020 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864         |                      |                     |                                                                                                                                |
| Highway and Bridge                               |                     |                                                                  | <b>Total:</b> |                      |                     | 28.645                                                                                                                         |
| SPR #2<br>666                                    | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH"                   |               |                      |                     | Federal specified funding for research activities involving construction materials and processes.                              |
|                                                  |                     | P 2011 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2012 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2013 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2014 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2015 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2016 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2017 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2018 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2019 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
|                                                  |                     | P 2020 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY  | .612          |                      |                     |                                                                                                                                |
| Highway and Bridge                               |                     |                                                                  | <b>Total:</b> |                      |                     | 6.122                                                                                                                          |

| Project Name/#                     | Route/Road:    | Location; Scope of Work                                                                                                                                                | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                       |
|------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------------------------------------------------------------------------|
| STATEWIDE<br>12563 *<br>451        | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project)                                                                                                                               |               |                      |                     | Program Funding for<br>Departmental Training.                                   |
|                                    |                | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
|                                    |                | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .200          |                      |                     |                                                                                 |
| Highway and Bridge                 |                |                                                                                                                                                                        | <b>Total:</b> |                      | 2.000               |                                                                                 |
| STATEWIDE SPECIAL<br>10336 *<br>45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"<br>COMPLIANCE MONITORING (Annual Program)                                                       |               |                      |                     | Federal specified funding for<br>disadvantaged business<br>enterprises.         |
|                                    |                | P 2011 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2012 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2013 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2014 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2015 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2016 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2017 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2018 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2019 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
|                                    |                | P 2020 H480 - DBE - SUPPORTIVE SERVICES                                                                                                                                | .090          |                      |                     |                                                                                 |
| Highway and Bridge                 |                |                                                                                                                                                                        | <b>Total:</b> |                      | .900                |                                                                                 |
| STATEWIDE-TRAC<br>13668<br>3512    | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO<br>ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual<br>Program) |               |                      |                     | Program Funding for 'Education<br>Outreach' Working with Local<br>High Schools. |
|                                    |                | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
|                                    |                | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                         | .021          |                      |                     |                                                                                 |
| Highway and Bridge                 |                |                                                                                                                                                                        | <b>Total:</b> |                      | .208                |                                                                                 |

| Project Name/#                 | Route/Road: | Location; Scope of Work                                    |   | \$(M) | Previous<br>Prog. Yr                                    | Previous<br>Total\$ | Comments:                                                                   |
|--------------------------------|-------------|------------------------------------------------------------|---|-------|---------------------------------------------------------|---------------------|-----------------------------------------------------------------------------|
| STATEWIDE<br>15263 A<br>3570   | ENG & ROW   | COMPLEX BRIDGE INSPECTION (PARENT=CBI*7237)                |   |       |                                                         |                     | Consultant Services to Provide<br>Periodic Specialized Inspection<br>Needs. |
|                                |             |                                                            | P | 2011  | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                   | .750                |                                                                             |
| Highway and Bridge             |             |                                                            |   |       |                                                         | <u>.750</u>         |                                                                             |
|                                |             |                                                            |   |       |                                                         | <b>Total:</b>       | .750                                                                        |
| STATEWIDE<br>CS-LRTP *<br>6781 | ENG & ROW   | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} |   |       |                                                         |                     | Implement strategic inter-<br>regional corridor studies.                    |
|                                |             |                                                            | P | 2011  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.000               |                                                                             |
|                                |             |                                                            | P | 2012  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2013  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2014  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2015  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2016  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2017  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2018  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2019  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
|                                |             |                                                            | P | 2020  | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500               |                                                                             |
| Highway and Bridge             |             |                                                            |   |       |                                                         | <u>15.500</u>       |                                                                             |
|                                |             |                                                            |   |       |                                                         | <b>Total:</b>       | 15.500                                                                      |

| Project Name/#                                   | Route/Road: | Location; Scope of Work                                                                                                 |  | \$(M)       | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                       |
|--------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------|--|-------------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE M & R<br>ACTIVITIES<br>13921 *<br>3801 | ENG & ROW   | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES<br>(Annual Project)                          |  |             |                      |                     | Means of Servicing<br>Sophisticated Electronic Lab &<br>Materials Equipment used on<br>Federal Aid Highway & Bridge<br>Projects |
|                                                  |             | C 2011 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2011 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2012 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2012 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2013 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2013 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2014 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2014 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2015 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2015 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2016 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2016 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2017 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2017 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2018 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2018 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2019 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2019 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
|                                                  |             | C 2020 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .050        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2020 L200 - STP - AREAS LESS THAN 200,000                                                                             |  | .045        |                      |                     |                                                                                                                                 |
| Highway and Bridge                               |             |                                                                                                                         |  | <u>.950</u> |                      |                     |                                                                                                                                 |
|                                                  |             | <b>Total:</b>                                                                                                           |  | <b>.950</b> |                      |                     |                                                                                                                                 |
| STATEWIDE SPECIAL<br>10909 *<br>2683             | ENG & ROW   | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL<br>OCEAN SERVICES & NHDOT (Annual Project) |  |             |                      |                     | For Funding Shared (MA & NH)<br>USGS Geodectic Survey Advisor<br>Position & Coordination                                        |
|                                                  |             | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .047        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .049        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .051        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .054        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .057        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .060        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .062        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .066        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .069        |                      |                     |                                                                                                                                 |
|                                                  |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                          |  | .072        |                      |                     |                                                                                                                                 |
| Highway and Bridge                               |             |                                                                                                                         |  | <u>.586</u> |                      |                     |                                                                                                                                 |
|                                                  |             | <b>Total:</b>                                                                                                           |  | <b>.586</b> |                      |                     |                                                                                                                                 |

| Project Name/#           | Route/Road: | Location; Scope of Work                                        | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                               |
|--------------------------|-------------|----------------------------------------------------------------|---------------|----------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE P.E.<br>3531   | ENG & ROW   | PRELIMINARY ENGINEERING (Annual Funding)                       |               |                      |                     | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
|                          |             | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.000         |                      |                     |                                                                                                                                         |
|                          |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.250         |                      |                     |                                                                                                                                         |
|                          |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 8.375         |                      |                     |                                                                                                                                         |
|                          |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.750         |                      |                     |                                                                                                                                         |
|                          |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.750         |                      |                     |                                                                                                                                         |
|                          |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500         |                      |                     |                                                                                                                                         |
|                          |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500         |                      |                     |                                                                                                                                         |
|                          |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500         |                      |                     |                                                                                                                                         |
|                          |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.500         |                      |                     |                                                                                                                                         |
| Highway and Bridge       |             |                                                                | <b>Total:</b> |                      | 44.125              |                                                                                                                                         |
| STATEWIDE R.O.W.<br>3532 | ENG & ROW   | RIGHT OF WAY ACQUISITIONS (Annual Funding)                     |               |                      |                     | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.       |
|                          |             | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500         |                      |                     |                                                                                                                                         |
|                          |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 10.500        |                      |                     |                                                                                                                                         |
|                          |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 9.750         |                      |                     |                                                                                                                                         |
|                          |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 10.500        |                      |                     |                                                                                                                                         |
|                          |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 12.500        |                      |                     |                                                                                                                                         |
|                          |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500         |                      |                     |                                                                                                                                         |
|                          |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500         |                      |                     |                                                                                                                                         |
|                          |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500         |                      |                     |                                                                                                                                         |
|                          |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.500         |                      |                     |                                                                                                                                         |
| Highway and Bridge       |             |                                                                | <b>Total:</b> |                      | 80.750              |                                                                                                                                         |

| Project Name/#            | Route/Road: | Location; Scope of Work                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                 |
|---------------------------|-------------|-----------------------------------------------|---------------|----------------------|---------------------|-----------------------------------------------------------|
| STATEWIDE<br>UBI *<br>186 | ENG & ROW   | UNDERWATER BRIDGE INSPECTION (Annual Project) |               |                      |                     | Consultant services for<br>underwater bridge inspections. |
|                           |             | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
|                           |             | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM  | .030          |                      |                     |                                                           |
| Highway and Bridge        |             |                                               | <b>Total:</b> |                      |                     |                                                           |
|                           |             |                                               |               |                      |                     |                                                           |

| Project Name/#               | Route/Road:             | Location; Scope of Work                                  | \$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|------------------------------|-------------------------|----------------------------------------------------------|--------------|----------------------|---------------------|------------------------------------------------------------------------------|
| STATEWIDE<br>P8903 *<br>2570 | LOW VOLUME<br>CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY |              |                      |                     | Specified Funding for<br>Recreational Trail Program<br>Administered by DRED. |
|                              |                         | C 2011 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2011 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2011 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2012 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2012 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2012 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2013 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2013 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2013 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2014 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2014 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2014 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2015 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2015 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2015 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2016 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2016 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2016 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2017 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2017 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2017 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2018 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2018 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2018 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2019 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2019 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2019 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | C 2020 L940 - RECREATIONAL TRAILS                        | .775         |                      |                     |                                                                              |
|                              |                         | P 2020 L940 - RECREATIONAL TRAILS                        | .005         |                      |                     |                                                                              |
|                              |                         | R 2020 L940 - RECREATIONAL TRAILS                        | .001         |                      |                     |                                                                              |
|                              |                         | <b>Total:</b>                                            | <b>7.810</b> |                      |                     |                                                                              |

Bike / Pedestrian

| Project Name/#              | Route/Road:             | Location; Scope of Work                                                                                                                      | \$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                 |
|-----------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------------------------------------------------------|
| STATEWIDE<br>SBCM *<br>1155 | LOW VOLUME<br>CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,<br>TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) |              |                      |                     | Federal specified funding for<br>Highways designated as scenic<br>byways. |
|                             |                         | C 2011 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2011 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2011 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2012 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2012 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2012 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2013 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2014 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2015 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2016 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2017 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2018 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2019 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | C 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | P 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | R 2020 L970 - SCENIC BYWAYS PROGRAM                                                                                                          | .100         |                      |                     |                                                                           |
|                             |                         | <b>Total:</b>                                                                                                                                | <b>3.000</b> |                      |                     |                                                                           |

Highway and Bridge

| Project Name/#            | Route/Road:             | Location; Scope of Work                                                                                     | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|---------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|-----------|
| STATEWIDE<br>EFH *<br>444 | LOW VOLUME<br>CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF<br>FOREST HIGHWAYS (Annual Project) |               |                      |                     |           |
|                           |                         | C 2011 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2011 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2011 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2017 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
|                           |                         | C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .675          |                      |                     |           |
|                           |                         | P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .050          |                      |                     |           |
|                           |                         | R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03"                                                             | .005          |                      |                     |           |
| Highway and Bridge        |                         |                                                                                                             | <b>Total:</b> |                      |                     |           |
|                           |                         |                                                                                                             |               |                      |                     | 7.300     |

| Project Name/#             | Route/Road:   | Location; Scope of Work                                        | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                     |
|----------------------------|---------------|----------------------------------------------------------------|---------------|----------------------|---------------------|-------------------------------------------------------------------------------|
| STATEWIDE<br>14899<br>6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS                        |               |                      |                     | \$0.15 million annual program.                                                |
|                            |               | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
|                            |               | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135          |                      |                     |                                                                               |
|                            |               | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015          |                      |                     |                                                                               |
| Highway and Bridge         |               |                                                                | <b>Total:</b> |                      | 1.500               |                                                                               |
| STATEWIDE<br>CMNA *<br>446 | MUNICIPAL     | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project)     |               |                      |                     | Specific CMAQ Projects<br>Occupy the Vacant FY's &<br>Below Normal FY Funding |
|                            |               | C 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 6.852         |                      |                     |                                                                               |
|                            |               | C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 8.352         |                      |                     |                                                                               |
|                            |               | C 2017 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 10.000        |                      |                     |                                                                               |
|                            |               | C 2018 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 10.000        |                      |                     |                                                                               |
|                            |               | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 10.000        |                      |                     |                                                                               |
|                            |               | C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT  | 10.000        |                      |                     |                                                                               |
| Highway and Bridge         |               |                                                                | <b>Total:</b> |                      | 55.203              |                                                                               |

| Project Name/#              | Route/Road: | Location; Scope of Work                                                                                        |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                         |
|-----------------------------|-------------|----------------------------------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|-----------------------------------------------------------------------------------|
| STATEWIDE<br>MOBRR *<br>221 | MUNICIPAL   | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,<br>Local Funds) (Annual Project) |  |               |                      |                     | Special Municipal Projects<br>Occupy the Vacant FYs &<br>Below Normal FY Funding. |
|                             |             | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 1.750         |                      |                     |                                                                                   |
|                             |             | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
|                             |             | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 3.770         |                      |                     |                                                                                   |
|                             |             | P 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
|                             |             | C 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 3.770         |                      |                     |                                                                                   |
|                             |             | P 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2017 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
|                             |             | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 3.770         |                      |                     |                                                                                   |
|                             |             | P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
|                             |             | C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 3.770         |                      |                     |                                                                                   |
|                             |             | P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
|                             |             | C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | 3.770         |                      |                     |                                                                                   |
|                             |             | P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .320          |                      |                     |                                                                                   |
|                             |             | R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                      |  | .160          |                      |                     |                                                                                   |
| Highway and Bridge          |             |                                                                                                                |  | <b>Total:</b> | 23.480               |                     |                                                                                   |
| STATEWIDE<br>MUPCA<br>450   | MUNICIPAL   | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project]                                                      |  |               |                      |                     | Specific Projects occupy<br>vacant FY's & below normal FY<br>funding.             |
|                             |             | C 2011 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 5.720         |                      |                     |                                                                                   |
|                             |             | C 2012 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.600         |                      |                     |                                                                                   |
|                             |             | C 2013 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.350         |                      |                     |                                                                                   |
|                             |             | C 2014 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.040         |                      |                     |                                                                                   |
|                             |             | C 2015 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 3.460         |                      |                     |                                                                                   |
|                             |             | C 2017 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 4.400         |                      |                     |                                                                                   |
|                             |             | C 2018 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.600         |                      |                     |                                                                                   |
|                             |             | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.600         |                      |                     |                                                                                   |
|                             |             | C 2020 L230 - STP - URBANIZED AREAS OVER 200,000                                                               |  | 6.600         |                      |                     |                                                                                   |
| Highway and Bridge          |             |                                                                                                                |  | <b>Total:</b> | 52.370               |                     |                                                                                   |

| Project Name/#                     | Route/Road: | Location; Scope of Work                                                                                                | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                |
|------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------|
| STATEWIDE SPECIAL<br>10344 *<br>58 | MUNICIPAL   | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS<br>THROUGH-OUT THE STATE - (LTAP) (Annual Project) |               |                      |                     | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
|                                    |             | P 2011 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2012 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2013 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2014 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2015 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2016 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2017 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2018 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2019 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
|                                    |             | P 2020 L890 - TRANSPORTATION AST. 50%                                                                                  | .300          |                      |                     |                                                                                                          |
| Highway and Bridge                 |             |                                                                                                                        | <b>Total:</b> |                      | 3.000               |                                                                                                          |
| STATEWIDE<br>TE *<br>3747          | MUNICIPAL   | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project)                                                                   |               |                      |                     | TE program, \$4 million annually.                                                                        |
|                                    |             | C 2012 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 2.249         |                      |                     |                                                                                                          |
|                                    |             | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2016 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2017 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
|                                    |             | C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                         | 4.000         |                      |                     |                                                                                                          |
| Highway and Bridge                 |             |                                                                                                                        | <b>Total:</b> |                      | 34.249              |                                                                                                          |

| Project Name/#              | Route/Road: | Location; Scope of Work                                                            | \$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                          |
|-----------------------------|-------------|------------------------------------------------------------------------------------|----------------------|----------------------|---------------------|------------------------------------------------------------------------------------|
| STATEWIDE<br>IPPP *<br>3927 | PAVEMENT    | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) |                      |                      |                     | Interstate paving program, average of \$6 million annually for preservation needs. |
|                             |             | C 2011 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2011 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2012 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2012 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2013 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2013 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2014 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2014 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2015 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2015 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2016 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2016 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2017 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2017 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2018 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2018 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2019 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2019 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
|                             |             | C 2020 L010 - INTERSTATE MAINTENANCE                                               | 5.920                |                      |                     |                                                                                    |
|                             |             | P 2020 L010 - INTERSTATE MAINTENANCE                                               | .100                 |                      |                     |                                                                                    |
| Highway and Bridge          |             |                                                                                    | <b>Total:</b> 60.200 |                      |                     |                                                                                    |

| Project Name/#              | Route/Road: | Location; Scope of Work                                                                                         | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                        |
|-----------------------------|-------------|-----------------------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|----------------------------------------------------------------------------------|
| STATEWIDE<br>PRRCS *<br>452 | PAVEMENT    | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK<br>(Annual Federal Resurfacing Program) |               |                      |                     | Federal Resurfacing program.<br>\$16 million annually for<br>preservation needs. |
|                             |             | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
|                             |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | 15.775        |                      |                     |                                                                                  |
|                             |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .375          |                      |                     |                                                                                  |
|                             |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                  | .025          |                      |                     |                                                                                  |
| Highway and Bridge          |             |                                                                                                                 | <b>Total:</b> |                      | 161.750             |                                                                                  |

| Project Name/#              | Route/Road: | Location; Scope of Work                                                                                                                                  |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                           |
|-----------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|-------------------------------------------------------------------------------------|
| STATEWIDE<br>SSRR *<br>4148 | PAVEMENT    | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]                                                                           |  |               |                      |                     | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
|                             |             | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
|                             |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | 2.895         |                      |                     |                                                                                     |
|                             |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .100          |                      |                     |                                                                                     |
|                             |             | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                           |  | .005          |                      |                     |                                                                                     |
| Highway and Bridge          |             |                                                                                                                                                          |  | <b>Total:</b> |                      | 29.985              |                                                                                     |
| STATEWIDE<br>14936<br>6490  | PE & ROW    | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] |  |               |                      |                     | Specific Project from Statewide Program                                             |
|                             |             | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                             |  | .005          |                      |                     |                                                                                     |
| Highway and Bridge          |             |                                                                                                                                                          |  | <b>Total:</b> |                      | .005                |                                                                                     |

| Project Name/#               | Route/Road:  | Location; Scope of Work                                                                |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                |
|------------------------------|--------------|----------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|--------------------------------------------------------------------------|
| STATEWIDE<br>BRPPI *<br>6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) |  |               |                      |                     | Bridge preservation program \$8 million annually for preservation needs. |
|                              |              | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 5.880         |                      |                     |                                                                          |
|                              |              | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 7.880         |                      |                     |                                                                          |
|                              |              | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | 6.380         |                      |                     |                                                                          |
|                              |              | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .100          |                      |                     |                                                                          |
|                              |              | R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                           |  | .020          |                      |                     |                                                                          |
|                              |              |                                                                                        |  | <u>68.520</u> |                      |                     |                                                                          |
| Highway and Bridge           |              |                                                                                        |  | <b>Total:</b> |                      |                     |                                                                          |

| Project Name/#              | Route/Road:  | Location; Scope of Work                                                | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                      |
|-----------------------------|--------------|------------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------|
| STATEWIDE<br>CRDR *<br>4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) |               |                      |                     | Culvert replacement program<br>\$1 million annually for<br>preservation needs. |
|                             |              | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .870          |                      |                     |                                                                                |
|                             |              | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .100          |                      |                     |                                                                                |
|                             |              | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA         | .030          |                      |                     |                                                                                |
|                             |              | <b>Total:</b>                                                          | <b>10.000</b> |                      |                     |                                                                                |

Highway and Bridge

| Project Name/#            | Route/Road:  | Location; Scope of Work                                                            | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                   |
|---------------------------|--------------|------------------------------------------------------------------------------------|---------------|----------------------|---------------------|-----------------------------------------------------------------------------|
| STATEWIDE<br>GRR *<br>785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) |               |                      |                     | Guardrail Replacement program, \$2 million annually for preservation needs. |
|                           |              | C 2011 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2011 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2011 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2012 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2012 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2012 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2018 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2019 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | 1.880         |                      |                     |                                                                             |
|                           |              | P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .150          |                      |                     |                                                                             |
|                           |              | R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM                                     | .005          |                      |                     |                                                                             |
|                           |              | <b>Total:</b>                                                                      | <b>20.350</b> |                      |                     |                                                                             |

Highway and Bridge

| Project Name/#              | Route/Road:  | Location; Scope of Work                            | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                |
|-----------------------------|--------------|----------------------------------------------------|---------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>HSIP *<br>6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] |               |                      |                     | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
|                             |              | C 2011 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2011 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2011 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2012 LS30 - HWY SAFETY PROG                      | 6.000         |                      |                     |                                                                                                          |
|                             |              | P 2012 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2012 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2013 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2013 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2013 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2014 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2014 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2014 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2015 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2015 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2015 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2016 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2016 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2016 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2017 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2017 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2017 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2018 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2018 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2018 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2019 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2019 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2019 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
|                             |              | C 2020 LS30 - HWY SAFETY PROG                      | 5.500         |                      |                     |                                                                                                          |
|                             |              | P 2020 LS30 - HWY SAFETY PROG                      | .600          |                      |                     |                                                                                                          |
|                             |              | R 2020 LS30 - HWY SAFETY PROG                      | .050          |                      |                     |                                                                                                          |
| Highway and Bridge          |              |                                                    | <b>Total:</b> |                      |                     |                                                                                                          |
|                             |              |                                                    |               |                      |                     | 62.000                                                                                                   |

| Project Name/#                | Route/Road: | Location; Scope of Work                                                    | \$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                   |
|-------------------------------|-------------|----------------------------------------------------------------------------|--------------|----------------------|---------------------|-----------------------------------------------------------------------------|
| STATEWIDE<br>RR-REPD *<br>637 | RAIL        | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) |              |                      |                     | Force Account with Railroad.<br>To improve safety of railroad<br>crossings. |
|                               |             | C 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .150         |                      |                     |                                                                             |
|                               |             | P 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .020         |                      |                     |                                                                             |
|                               |             | R 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                            | .010         |                      |                     |                                                                             |
|                               |             | <b>Total:</b>                                                              | <b>1.800</b> |                      |                     |                                                                             |

Rail

| Project Name/#                | Route/Road: | Location; Scope of Work                                               | \$(M)        | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                            |
|-------------------------------|-------------|-----------------------------------------------------------------------|--------------|----------------------|---------------------|----------------------------------------------------------------------|
| STATEWIDE<br>RR-RCS *<br>1147 | RAIL        | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) |              |                      |                     | Force Account with Railroad to improve safety of railroad crossings. |
|                               |             | C 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | C 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .400         |                      |                     |                                                                      |
|                               |             | C 2020 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES                       | .400         |                      |                     |                                                                      |
|                               |             | P 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .030         |                      |                     |                                                                      |
|                               |             | R 2020 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM                     | .010         |                      |                     |                                                                      |
|                               |             | <b>Total:</b>                                                         | <b>8.400</b> |                      |                     |                                                                      |

Rail

| Project Name/#               | Route/Road: | Location; Scope of Work                                        |   |      |                                                         | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                          |
|------------------------------|-------------|----------------------------------------------------------------|---|------|---------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------|
| STATEWIDE CONSULTANT<br>2681 | TRAFFIC     | INSPECTION OF SIGN STRUCTURES ON ALL STATE MAINTAINED HIGHWAYS |   |      |                                                         |               |                      |                     | Sign frame structures require in depth inspection every 5 years to assure structural capacity for safety purposes. |
|                              |             |                                                                | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .200          |                      |                     |                                                                                                                    |
| Highway and Bridge           |             |                                                                |   |      |                                                         | <b>Total:</b> |                      | .200                |                                                                                                                    |
| STATEWIDE<br>12223 *<br>1146 | TRAFFIC     | PAVEMENT MARKING (Annual Project)                              |   |      |                                                         |               |                      |                     | Annual pavement striping program funding.                                                                          |
|                              |             |                                                                | C | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
|                              |             |                                                                | C | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100         |                      |                     |                                                                                                                    |
| Highway and Bridge           |             |                                                                |   |      |                                                         | <b>Total:</b> |                      | 31.000              |                                                                                                                    |
| STATEWIDE<br>TMC *<br>4227   | TRAFFIC     | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) |   |      |                                                         |               |                      |                     | Programmatic operational funding support for TMC.                                                                  |
|                              |             |                                                                | P | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2014 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
|                              |             |                                                                | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250          |                      |                     |                                                                                                                    |
| Highway and Bridge           |             |                                                                |   |      |                                                         | <b>Total:</b> |                      | 2.500               |                                                                                                                    |

| Project Name/#               | Route/Road: | Location; Scope of Work                                                              | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                      |
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| STATEWIDE<br>USSS *<br>2735  | TRAFFIC     | UPDATE SIGNING ON STATE SYSTEM (Annual Project)                                      |       |                      |                     | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
|                              |             | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
|                              |             | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .500  |                      |                     |                                                                                |
|                              |             | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                       | .010  |                      |                     |                                                                                |
| Highway and Bridge           |             | <b>Total:</b>                                                                        | 5.100 |                      |                     |                                                                                |
| STATEWIDE<br>14932 *<br>3965 | VARIOUS     | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS 14932*] {Safe Routes To School Program} |       |                      |                     | Federal program under SAFETEA-LU.                                              |
|                              |             | C 2011 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                        | .825  |                      |                     |                                                                                |
|                              |             | C 2011 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                      | .075  |                      |                     |                                                                                |
|                              |             | P 2011 LU10 - SAFE ROUTES TO SCHOOL PROG                                             | .045  |                      |                     |                                                                                |
|                              |             | P 2011 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                      | .175  |                      |                     |                                                                                |
|                              |             | R 2011 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                        | .050  |                      |                     |                                                                                |
|                              |             | C 2012 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                        | .825  |                      |                     |                                                                                |
|                              |             | C 2012 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                      | .075  |                      |                     |                                                                                |
|                              |             | P 2012 LU10 - SAFE ROUTES TO SCHOOL PROG                                             | .045  |                      |                     |                                                                                |
|                              |             | P 2012 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER                                      | .175  |                      |                     |                                                                                |
|                              |             | R 2012 LU20 - SAFE ROUTES TO SCHOOL PROG INFR                                        | .050  |                      |                     |                                                                                |
| Highway and Bridge           |             | <b>Total:</b>                                                                        | 2.340 |                      |                     |                                                                                |
| STEWARTSTOWN<br><br>6782     | NH 145      | REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List)                                |       |                      |                     | Bridge Priority #19 {Red List}                                                 |
| Highway and Bridge           |             | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                         | 1.800 | 2016                 |                     |                                                                                |
|                              |             | <b>Total:</b>                                                                        | 1.800 |                      | 1.800               |                                                                                |

| Project Name/#                                       | Route/Road:    | Location; Scope of Work                                                                                                                                                                          | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                            |
|------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------|---------------------|----------------------------------------------------------------------|
| STEWARTSTOWN, NH -<br>CANAAN, VT<br>15838<br>7416    | BRIDGE STREET  | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}                                                                                                                                |       |                      |                     | Red List Bridge Priority #15.                                        |
|                                                      |                | P 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .075  |                      |                     |                                                                      |
|                                                      |                | R 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .025  |                      |                     |                                                                      |
|                                                      |                | P 2012 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .050  |                      |                     |                                                                      |
|                                                      |                | R 2012 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .020  |                      |                     |                                                                      |
|                                                      |                | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .025  |                      |                     |                                                                      |
|                                                      |                | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .010  |                      |                     |                                                                      |
|                                                      |                | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .025  |                      |                     |                                                                      |
|                                                      |                | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | .010  |                      |                     |                                                                      |
|                                                      |                | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | 5.000 |                      |                     | New Project                                                          |
|                                                      |                | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM                                                                                                                                                        | 1.000 |                      |                     |                                                                      |
| Highway and Bridge                                   |                | <b>Total:</b>                                                                                                                                                                                    | 6.240 |                      |                     |                                                                      |
| STODDARD - ANTRIM -<br>HILLSBOROUGH<br>3272          | NH 9           | CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES) |       |                      |                     | ROW for corridor protection / control of access per original intent. |
|                                                      |                | P 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | .250  |                      |                     |                                                                      |
|                                                      |                | R 2015 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 1.000 |                      |                     |                                                                      |
|                                                      |                | R 2017 L050 - NATIONAL HIGHWAY SYSTEM                                                                                                                                                            | 1.000 |                      |                     |                                                                      |
| Highway and Bridge                                   |                | <b>Total:</b>                                                                                                                                                                                    | 2.250 |                      |                     |                                                                      |
| SUMMER YOUTH<br>LANDSCAPE PROGRAM<br>12500 *<br>1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project]                                                                         |       |                      |                     | Program Funding for Summer Landscaping Youth Program.                |
|                                                      |                | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
|                                                      |                | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                                                                                                                                   | .057  |                      |                     |                                                                      |
| Highway and Bridge                                   |                | <b>Total:</b>                                                                                                                                                                                    | .570  |                      |                     |                                                                      |

| Project Name/#                                   | Route/Road:    | Location; Scope of Work                                                                                                                                                                                                                              |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------|
| SUTTON - NEW LONDON<br>15748<br>3256             | I-89           | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R]                                                                                                                                                                                       |               |        |                      |                     |                                                                                                                          |
|                                                  |                | P 2011 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                                                 |               | .118   |                      |                     |                                                                                                                          |
|                                                  |                | C 2015 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                                                 |               | 6.000  | 2015                 |                     |                                                                                                                          |
|                                                  |                | C 2016 L010 - INTERSTATE MAINTENANCE                                                                                                                                                                                                                 |               | 5.340  |                      |                     |                                                                                                                          |
| Highway and Bridge                               |                |                                                                                                                                                                                                                                                      | <b>Total:</b> | 11.458 |                      |                     |                                                                                                                          |
| TAMWORTH<br>15831<br>7410                        | VARIOUS ROUTES | SAFETY IMPROVEMENTS (Demo Ids NH077 & NH081)                                                                                                                                                                                                         |               |        |                      |                     | Earmark funding. Municipal<br>Managed.                                                                                   |
|                                                  |                | C 2011 56A0 - SURFACE TRANSPORTATION PRIORITIES                                                                                                                                                                                                      |               | .475   | New Project          |                     |                                                                                                                          |
|                                                  |                | C 2011 LY90 - HIGH PRIORITY SURFACE TRANSPORTATION S129                                                                                                                                                                                              |               | .400   |                      |                     |                                                                                                                          |
| Highway and Bridge                               |                |                                                                                                                                                                                                                                                      | <b>Total:</b> | .875   |                      |                     |                                                                                                                          |
| TILTON - NORTHFIELD<br>14839<br>6249             |                | MODIFICATIONS TO THE WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT A STEEL ARCH<br>BRIDGE OVER THE WINNIPESAUKEE RIVER SUITABLE FOR PEDESTRIANS AND BICYCLES WHICH IS<br>ADA COMPLIANT. THE NEW BRIDGE WOULD BE BUILT UPSTREAM (TE Program) [06-55TE] |               |        |                      |                     | Specific project from Statewide<br>program. Municipal managed.                                                           |
|                                                  |                | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT                                                                                                                                                                                                       |               | .240   | TE 2006              |                     |                                                                                                                          |
| Bike / Pedestrian                                |                |                                                                                                                                                                                                                                                      | <b>Total:</b> | .240   |                      | 0.240               |                                                                                                                          |
| WALPOLE - CHARLESTOWN<br>14747<br>1891           | NH 12          | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE<br>CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE                                                                                                                     |               |        |                      |                     | Formerly Charlestown in<br>previous TYP's construction<br>programmed per comment<br>Advisory Task Force<br>coordination. |
|                                                  |                | R 2011 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                             |               | .264   |                      |                     |                                                                                                                          |
|                                                  |                | C 2012 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                             |               | 4.000  | 2010                 |                     |                                                                                                                          |
|                                                  |                | P 2012 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                             |               | .275   |                      |                     |                                                                                                                          |
|                                                  |                | C 2013 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                             |               | 4.000  | 2013                 |                     |                                                                                                                          |
|                                                  |                | C 2015 L250 - STP - RURAL AREAS < 5,000k                                                                                                                                                                                                             |               | 5.000  |                      |                     |                                                                                                                          |
| Highway and Bridge                               |                |                                                                                                                                                                                                                                                      | <b>Total:</b> | 13.539 |                      |                     |                                                                                                                          |
| WALPOLE, NH -<br>ROCKINGHAM, VT<br>12905<br>1877 | BRIDGE STREET  | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List}                                                                                                                                                                              |               |        |                      |                     | Bridge Priority #16 {Red List}                                                                                           |
|                                                  |                | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                         |               | .055   |                      |                     |                                                                                                                          |
|                                                  |                | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                         |               | .006   |                      |                     |                                                                                                                          |
|                                                  |                | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                         |               | .055   |                      |                     |                                                                                                                          |
|                                                  |                | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                         |               | .061   |                      |                     |                                                                                                                          |
|                                                  |                | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                                                                                                                                                         |               | 2.092  | 2015                 |                     |                                                                                                                          |
|                                                  |                | C 2015 LZ20 - EQUITY BONUS EX LIMITATION                                                                                                                                                                                                             |               | 1.208  | 2015                 |                     |                                                                                                                          |
| Highway and Bridge                               |                |                                                                                                                                                                                                                                                      | <b>Total:</b> | 3.476  |                      |                     |                                                                                                                          |

| Project Name/#                                           | Route/Road: | Location; Scope of Work                                                                                         | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                      |
|----------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------|--------|----------------------|---------------------|--------------------------------|
| WARNER<br>3258                                           | I-89        | 1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R]                                                                 |        |                      |                     |                                |
|                                                          |             | P 2011 L010 - INTERSTATE MAINTENANCE                                                                            | .100   |                      |                     |                                |
|                                                          |             | P 2012 L010 - INTERSTATE MAINTENANCE                                                                            | .050   |                      |                     |                                |
|                                                          |             | C 2014 L010 - INTERSTATE MAINTENANCE                                                                            | 8.000  | 2014                 |                     |                                |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 8.150  |                      |                     |                                |
| WARNER - SUTTON<br>15747<br>3253                         | I-89        | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]                                                   |        |                      |                     |                                |
|                                                          |             | C 2013 L010 - INTERSTATE MAINTENANCE                                                                            | 5.000  | 2013                 |                     |                                |
|                                                          |             | C 2016 L010 - INTERSTATE MAINTENANCE                                                                            | 5.500  | 2016                 |                     |                                |
|                                                          |             | C 2017 L010 - INTERSTATE MAINTENANCE                                                                            | 5.500  | 2016                 |                     |                                |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 16.000 |                      | 16.200              |                                |
| WILTON<br>7346                                           | NH 31       | REHABILITATE BRIDGE OVER SOUHEGAN RIVER - 129/126 (Red List)                                                    |        |                      |                     | Red List Bridge Priority #47   |
|                                                          |             | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                    | .200   |                      |                     |                                |
|                                                          |             | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                    | .050   |                      |                     |                                |
|                                                          |             | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                    | 2.500  |                      |                     | New Project                    |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 2.750  |                      |                     |                                |
| WILTON - MILFORD -<br>AMHERST - BEDFORD<br>13692<br>2739 | NH 101      | SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD<br>AS DETERMINED BY CORRIDOR STUDY |        |                      |                     | Interim safety improvements    |
|                                                          |             | P 2011 L050 - NATIONAL HIGHWAY SYSTEM                                                                           | .236   |                      |                     |                                |
|                                                          |             | R 2012 L050 - NATIONAL HIGHWAY SYSTEM                                                                           | .080   |                      |                     |                                |
|                                                          |             | C 2013 L050 - NATIONAL HIGHWAY SYSTEM                                                                           | 3.000  | 2013                 |                     |                                |
|                                                          |             | C 2020 L050 - NATIONAL HIGHWAY SYSTEM                                                                           | 7.000  | 2018                 |                     |                                |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 10.316 |                      |                     |                                |
| WINCHESTER<br>12906<br>1873                              | NH 10       | BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181 [Designated Demo Id NH007] {Red<br>List}                       |        |                      |                     | Bridge Priority #24 {Red List} |
|                                                          |             | C 2011 3650 - RURAL ACCESS PROJECTS                                                                             | .493   | 2011                 |                     |                                |
|                                                          |             | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                    | 3.588  | 2011                 |                     |                                |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 4.081  |                      | 3.850               |                                |
| WINCHESTER<br>15881<br>6783                              | NH 119      | BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 113/077 {Red List}                                                     |        |                      |                     | Bridge Priority #49 {Red List} |
|                                                          |             | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM                                                                    | 2.445  | 2015                 |                     |                                |
| Highway and Bridge                                       |             | <b>Total:</b>                                                                                                   | 2.445  |                      | 2.500               |                                |

| Project Name/#                       | Route/Road:   | Location; Scope of Work                                                                      |  | \$(M)              | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                      |
|--------------------------------------|---------------|----------------------------------------------------------------------------------------------|--|--------------------|----------------------|---------------------|--------------------------------------------------------------------------------|
| WINDHAM - SALEM<br>10075<br>34       | NH 111 BYPASS | CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe<br>& Row Only] |  |                    |                      |                     | (HB 1092 - '88 ACT);<br>CONSTRUCTION PROJECTS<br>IDENTIFIED IN 10075A - 10075G |
|                                      |               | P 2012 LZ10 - EQUITY BONUS - EXEMPT LIM                                                      |  | .094               |                      |                     |                                                                                |
| Highway and Bridge                   |               |                                                                                              |  | <b>Total:</b>      |                      | .094                |                                                                                |
| WOODSTOCK - LINCOLN<br>15755<br>7292 | I-93          | RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R]                                   |  |                    |                      |                     | Previous Lincoln id 3254                                                       |
|                                      |               | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | .050               |                      |                     |                                                                                |
|                                      |               | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | 5.833              |                      |                     |                                                                                |
|                                      |               | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | .100               |                      |                     |                                                                                |
|                                      |               | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | .005               |                      |                     |                                                                                |
|                                      |               | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | 6.667              |                      |                     |                                                                                |
|                                      |               | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | .075               |                      |                     |                                                                                |
|                                      |               | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA                               |  | .005               |                      |                     |                                                                                |
| Highway and Bridge                   |               |                                                                                              |  | <b>Total:</b>      |                      | 12.735              |                                                                                |
|                                      |               |                                                                                              |  | <b>FHWA Total:</b> |                      | <b>1963.195</b>     |                                                                                |

| Project Name/#               | Route/Road:    | Location; Scope of Work                                                                                                                           |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                 |
|------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|-----------------------------------------------------------|
| <b>Betterment</b>            |                |                                                                                                                                                   |  |               |                      |                     |                                                           |
| CONWAY<br>15864<br>7458      | US 302         | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Betterment} (Red List)                                                                          |  |               |                      |                     | Red List Bridge. Specific project from Statewide program. |
|                              |                | P 2011 BET - BETTERMENT (State FY)                                                                                                                |  | .025          |                      |                     |                                                           |
|                              |                | R 2011 BET - BETTERMENT (State FY)                                                                                                                |  | .010          |                      |                     |                                                           |
|                              |                | P 2012 BET - BETTERMENT (State FY)                                                                                                                |  | .025          |                      |                     |                                                           |
|                              |                | R 2012 BET - BETTERMENT (State FY)                                                                                                                |  | .055          |                      |                     |                                                           |
|                              |                | C 2013 BET - BETTERMENT (State FY)                                                                                                                |  | <u>2.800</u>  |                      |                     | New Project                                               |
| Highway and Bridge           |                |                                                                                                                                                   |  | <b>Total:</b> |                      |                     | 2.915                                                     |
| CONWAY<br>15888<br>7479      | NH 153         | ROADWAY AND DRAINAGE IMPROVEMENTS FROM TASKER HILL RD SOUTH 1.2 MILES IN CONWAY [BET-RSR*6730] {Betterment}                                       |  |               |                      |                     | Specific project from Statewide program.                  |
|                              |                | C 2011 BET - BETTERMENT (State FY)                                                                                                                |  | <u>.500</u>   |                      |                     | New Project                                               |
| Highway and Bridge           |                |                                                                                                                                                   |  | <b>Total:</b> |                      |                     | .500                                                      |
| FITZWILLIAM<br>14560<br>6115 | NH 119         | REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL [BET-ISU*3833] {Betterment}  |  |               |                      |                     | Specific Project from Statewide Program                   |
|                              |                | C 2011 BET - BETTERMENT (State FY)                                                                                                                |  | .075          | 2007                 |                     |                                                           |
|                              |                | P 2011 BET - BETTERMENT (State FY)                                                                                                                |  | <u>.005</u>   |                      |                     |                                                           |
| Highway and Bridge           |                |                                                                                                                                                   |  | <b>Total:</b> |                      |                     | .080                                                      |
| ROCHESTER<br>15863<br>7456   | PICKERING ROAD | RECLAIM, EXCAVATE AND REPLACE CRUSHED GRAVEL AND PAVEMENT [BET-RSR*6730] {Betterment}                                                             |  |               |                      |                     | Specific project from Statewide program.                  |
|                              |                | C 2011 BET - BETTERMENT (State FY)                                                                                                                |  | <u>.433</u>   |                      |                     | New Project                                               |
| Highway and Bridge           |                |                                                                                                                                                   |  | <b>Total:</b> |                      |                     | .433                                                      |
| RUMNEY<br>14472<br>5975      | NH 25          | STABILIZE ROADWAY EMBANKMENT ALONG APPROX 720 FT. OF THE BAKER RIVER LOCATED APPROX 1500 FT NORTH OF THE POLAR CAVES [BET-HIRI*3639] {Betterment} |  |               |                      |                     | Specific project from Statewide program.                  |
|                              |                | C 2013 BET - BETTERMENT (State FY)                                                                                                                |  | <u>.500</u>   | 2013                 |                     |                                                           |
| Highway and Bridge           |                |                                                                                                                                                   |  | <b>Total:</b> |                      |                     | .500<br>0.500                                             |

| Project Name/#                    | Route/Road: | Location; Scope of Work                                                    | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                            |
|-----------------------------------|-------------|----------------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------|
| STATEWIDE DISTRICTS<br>BET-BRPI * | BETTERMENT  | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS                 |               |                      |                     | Small State System Projects.         |
| 4212                              |             |                                                                            |               |                      |                     |                                      |
|                                   |             | C 2011 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2012 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2013 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2014 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2015 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2016 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2017 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2018 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2019 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
|                                   |             | C 2020 BET - BETTERMENT (State FY)                                         | .600          |                      |                     |                                      |
| Highway and Bridge                |             |                                                                            | <b>Total:</b> |                      | 6.000               |                                      |
| STATEWIDE DISTRICTS<br>BET-FA *   | BETTERMENT  | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) |               |                      |                     | Force Account Through District Staff |
| 789                               |             |                                                                            |               |                      |                     |                                      |
|                                   |             | C 2011 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2012 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2013 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2014 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2015 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2016 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2017 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2018 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2019 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
|                                   |             | C 2020 BET - BETTERMENT (State FY)                                         | 1.800         |                      |                     |                                      |
| Highway and Bridge                |             |                                                                            | <b>Total:</b> |                      | 18.000              |                                      |
| STATEWIDE DISTRICTS<br>BET-HIRI * | BETTERMENT  | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project)           |               |                      |                     | Small State System Projects.         |
| 3639                              |             |                                                                            |               |                      |                     |                                      |
|                                   |             | C 2011 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2012 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2013 BET - BETTERMENT (State FY)                                         | .700          |                      |                     |                                      |
|                                   |             | C 2014 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2015 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2016 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2017 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2018 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2019 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
|                                   |             | C 2020 BET - BETTERMENT (State FY)                                         | 1.200         |                      |                     |                                      |
| Highway and Bridge                |             |                                                                            | <b>Total:</b> |                      | 11.500              |                                      |

| Project Name/#                   | Route/Road: | Location; Scope of Work                                                                             | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                      |
|----------------------------------|-------------|-----------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------|
| STATEWIDE DISTRICTS<br>BET-RES * | PAVEMENT    | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)                                          |               |                      |                     | Yearly paving by contract from<br>Statewide Betterment<br>Resurfacing Program. |
| 581                              |             |                                                                                                     |               |                      |                     |                                                                                |
|                                  |             | C 2011 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2012 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2013 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2014 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2015 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2016 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2017 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2018 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2019 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
|                                  |             | C 2020 BET - BETTERMENT (State FY)                                                                  | 18.000        |                      |                     |                                                                                |
| Highway and Bridge               |             |                                                                                                     | <b>Total:</b> |                      | 180.000             |                                                                                |
| STATEWIDE DISTRICTS<br>BET-RL *  | PAVEMENT    | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual<br>Project)           |               |                      |                     | Force Account Through District<br>Staff. Yearly pavement leveling.             |
| 792                              |             |                                                                                                     |               |                      |                     |                                                                                |
|                                  |             | C 2011 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2012 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2013 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2014 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2015 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2016 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2017 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2018 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2019 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
|                                  |             | C 2020 BET - BETTERMENT (State FY)                                                                  | 4.200         |                      |                     |                                                                                |
| Highway and Bridge               |             |                                                                                                     | <b>Total:</b> |                      | 42.000              |                                                                                |
| STATEWIDE HWY<br>REHABILITATION  | PAVEMENT    | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY<br>[Parent] {Betterment} |               |                      |                     | Specific Project from Statewide<br>Program                                     |
| BET-RSR<br>6730                  |             |                                                                                                     |               |                      |                     |                                                                                |
|                                  |             | C 2011 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2012 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2013 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2014 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2015 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2016 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2017 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2018 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2019 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
|                                  |             | C 2020 BET - BETTERMENT (State FY)                                                                  | 6.000         |                      |                     |                                                                                |
| Highway and Bridge               |             |                                                                                                     | <b>Total:</b> |                      | 60.000              |                                                                                |

| Project Name/#                              | Route/Road:  | Location; Scope of Work                                                                                                                                     |  |  |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                  |
|---------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|---------------|----------------------|---------------------|--------------------------------------------|
| STATEWIDE<br>14936<br>6490                  | PE & ROW     | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL<br>BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] |  |  |  |               |                      |                     | Specific Project from Statewide<br>Program |
|                                             |              | P 2011 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | .005          |                      |                     |                                            |
| Highway and Bridge                          |              |                                                                                                                                                             |  |  |  | <b>Total:</b> |                      | .005                |                                            |
| STATEWIDE DISTRICTS<br>BET-BPAINT *<br>2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project)                                                                                              |  |  |  |               |                      |                     |                                            |
|                                             |              | C 2011 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2012 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2013 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2014 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2015 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2016 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2017 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2018 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2019 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
|                                             |              | C 2020 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.800         |                      |                     |                                            |
| Highway and Bridge                          |              |                                                                                                                                                             |  |  |  | <b>Total:</b> |                      | 18.000              |                                            |
| STATEWIDE DISTRICTS<br>BET-GRL *<br>2365    | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment}                                                                                      |  |  |  |               |                      |                     |                                            |
|                                             |              | C 2011 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2012 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2013 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2014 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2015 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2016 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2017 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2018 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2019 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
|                                             |              | C 2020 BET - BETTERMENT (State FY)                                                                                                                          |  |  |  | 1.200         |                      |                     |                                            |
| Highway and Bridge                          |              |                                                                                                                                                             |  |  |  | <b>Total:</b> |                      | 12.000              |                                            |

| Project Name/#                         | Route/Road: | Location; Scope of Work                                                                                                                        | \$(M)                    | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                      |
|----------------------------------------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|---------------------|------------------------------------------------|
| STATEWIDE DISTRICTS<br>BET-ISU<br>3833 | TRAFFIC     | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)                                                                              |                          |                      |                     | Small State System Signal Improvement Project. |
|                                        |             | C 2011 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2012 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2013 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2014 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2015 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2016 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2017 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2018 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2019 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
|                                        |             | C 2020 BET - BETTERMENT (State FY)                                                                                                             | .120                     |                      |                     |                                                |
| Highway and Bridge                     |             |                                                                                                                                                | <b>Total:</b>            |                      | 1.200               |                                                |
| TILTON - SANBORNTON<br>15887<br>7478   | NH 132      | ROADWAY AND DRAINAGE IMPROVEMENTS ALONG NH 132 FROM BUSINESS PARK DRIVE IN TILTON TO POUND ROAD IN SANBORNTON [BET-RSR*6730] {Betterment}      |                          |                      |                     | Specific project from Statewide program.       |
|                                        |             | C 2011 BET - BETTERMENT (State FY)                                                                                                             | .210                     |                      |                     | New Project                                    |
| Highway and Bridge                     |             |                                                                                                                                                | <b>Total:</b>            |                      | .210                |                                                |
| WAKEFIELD<br>14088<br>3917             | NH 16       | EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD [BET-FA*789] {Betterment} |                          |                      |                     | Specific Project from Statewide Program        |
|                                        |             | C 2011 BET - BETTERMENT (State FY)                                                                                                             | .062                     | 2008                 |                     |                                                |
|                                        |             | P 2011 BET - BETTERMENT (State FY)                                                                                                             | .030                     |                      |                     |                                                |
|                                        |             | R 2011 BET - BETTERMENT (State FY)                                                                                                             | .010                     |                      |                     |                                                |
| Highway and Bridge                     |             |                                                                                                                                                | <b>Total:</b>            |                      | .102                |                                                |
|                                        |             |                                                                                                                                                | <b>Betterment Total:</b> |                      | <b>353.446</b>      |                                                |

| Project Name/#              | Route/Road:       | Location; Scope of Work                                                    |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|-----------------------------|-------------------|----------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|------------------------------------------------------------------------------|
| <b>State Aid Bridge</b>     |                   |                                                                            |               |       |                      |                     |                                                                              |
| ALEXANDRIA<br>14964<br>6610 | WASHBURN ROAD     | BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List}                  |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                   | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | 1.015 | 2014                 |                     |                                                                              |
|                             |                   | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .117  |                      |                     |                                                                              |
|                             |                   | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                            | <b>Total:</b> | 1.137 |                      | 0.540               |                                                                              |
| ALTON<br>14239<br>5634      | PLACES MILL ROAD  | BRIDGE REPLACEMENT OVER SUNSET LAKE OUTLET - 098/178                       |               |       |                      |                     | Specific project from Statewide program, Municipal managed.                  |
|                             |                   | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .275  | 2011                 |                     |                                                                              |
|                             |                   | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .055  |                      |                     |                                                                              |
|                             |                   | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                            | <b>Total:</b> | .335  |                      | 0.335               |                                                                              |
| ANDOVER<br>14573<br>6152    | MORRILL HILL ROAD | BRIDGE REPLACEMENT OVER ELBOW BROOK (AKA GREAT BROOK) - 127/106 {Red List} |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                   | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .502  | 2011                 |                     |                                                                              |
| Highway and Bridge          |                   |                                                                            | <b>Total:</b> | .502  |                      | 0.507               |                                                                              |
| ANTRIM<br>14940<br>6497     | DEPOT STREET      | BRIDGE REPLACEMENT OVER RELIEF - 181/071                                   |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                   | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .235  | 2010                 |                     |                                                                              |
|                             |                   | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .045  |                      |                     |                                                                              |
|                             |                   | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                            | <b>Total:</b> | .285  |                      | 0.285               |                                                                              |
| ANTRIM<br>14941<br>6496     | DEPOT ST          | BRIDGE REPLACEMENT OVER CONTOOCOOK RIVER OVERFLOW - 183/071 {Red List}     |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                   | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .310  | 2010                 |                     |                                                                              |
|                             |                   | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .060  |                      |                     |                                                                              |
|                             |                   | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                       |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                            | <b>Total:</b> | .375  |                      | 0.375               |                                                                              |

| Project Name/#                         | Route/Road:      | Location; Scope of Work                                                                       | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|----------------------------------------|------------------|-----------------------------------------------------------------------------------------------|-------|----------------------|---------------------|------------------------------------------------------------------------------|
| ANTRIM<br>14942<br>6495                | CRAIG ROAD       | BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List}                                            |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                                        |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .170  | 2013                 |                     |                                                                              |
|                                        |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .045  |                      |                     |                                                                              |
|                                        |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .005  |                      |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .220  |                      | 0.220               |                                                                              |
| ANTRIM - BENNINGTON<br>15349 A<br>7001 | DEPOT STREET     | BRIDGE REHABILITATION - 184/071, PHASE II {Red List}                                          |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                                        |                  | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .570  | New Project          |                     |                                                                              |
|                                        |                  | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .095  |                      |                     |                                                                              |
|                                        |                  | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .005  |                      |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .670  |                      |                     |                                                                              |
| AUBURN<br>15512<br>6999                | CHESTER TURNPIKE | BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List}                                  |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                                        |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .184  | New Project          |                     |                                                                              |
|                                        |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .036  |                      |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .220  |                      |                     |                                                                              |
| AUBURN<br>15657<br>7170                | OLD CANDIA ROAD  | BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List}                             |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                                        |                  | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .227  | New Project          |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .227  |                      |                     |                                                                              |
| BERLIN<br>15792<br>7338                | HILLSIDE AVENUE  | BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program}            |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                        |                  | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .497  | New Project          |                     |                                                                              |
|                                        |                  | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .065  |                      |                     |                                                                              |
|                                        |                  | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .005  |                      |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .567  |                      |                     |                                                                              |
| BERLIN<br>15793<br>7339                | 12th STREET      | BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program} |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                        |                  | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .776  | New Project          |                     |                                                                              |
|                                        |                  | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                          | .060  |                      |                     |                                                                              |
| Highway and Bridge                     |                  | <b>Total:</b>                                                                                 | .836  |                      |                     |                                                                              |

| Project Name/#                        | Route/Road:                     | Location; Scope of Work                                                              |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|---------------------------------------|---------------------------------|--------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|------------------------------------------------------------------------------|
| BRADFORD<br>15857<br>7449             | BREEZY HILL ROAD                | BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                       |                                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .865  |                      | New Project         |                                                                              |
|                                       |                                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .140  |                      |                     |                                                                              |
|                                       |                                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .015  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | 1.020 |                      |                     |                                                                              |
| CANAAN<br>14952<br>6599               | GOOSE POND ROAD                 | BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List}                        |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                                       |                                 | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .320  | 2014                 |                     |                                                                              |
|                                       |                                 | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .075  |                      |                     |                                                                              |
|                                       |                                 | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .005  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | .400  |                      | 0.400               |                                                                              |
| CONCORD<br>15877<br>7469              | HOOKSETT TURNPIKE<br>(Local Rd) | BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 [SAB*4216] {State Aid Bridge Program}   |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                       |                                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .480  |                      | New Project         |                                                                              |
|                                       |                                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .125  |                      |                     |                                                                              |
|                                       |                                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .015  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | .620  |                      |                     |                                                                              |
| CONCORD<br>15878<br>7470              | BIRCHDALE ROAD                  | BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program}   |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                       |                                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .480  |                      | New Project         |                                                                              |
|                                       |                                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .125  |                      |                     |                                                                              |
|                                       |                                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .015  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | .620  |                      |                     |                                                                              |
| CONCORD - PEMBROKE<br>14841 A<br>6743 | NORTH PEMBROKE<br>ROAD          | BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156                                   |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                                       |                                 | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .540  |                      | New Project         |                                                                              |
|                                       |                                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .100  |                      |                     |                                                                              |
|                                       |                                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .010  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | .650  |                      |                     |                                                                              |
| CONWAY<br>15300<br>6755               | TASKER HILL ROAD                | BRIDGE REPLACEMENT OVER PEQUAWKET POND - 182/066 {Red List}                          |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                                       |                                 | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .336  |                      | New Project         |                                                                              |
|                                       |                                 | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .062  |                      |                     |                                                                              |
|                                       |                                 | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                 |               | .005  |                      |                     |                                                                              |
| Highway and Bridge                    |                                 |                                                                                      | <b>Total:</b> | .403  |                      |                     |                                                                              |

| Project Name/#           | Route/Road:           | Location; Scope of Work                                                               |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                     |
|--------------------------|-----------------------|---------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------|
| DOVER<br>15402<br>6902   | WHITTIER STREET       | BRIDGE REHABILITATION - 111/132 {Red List}                                            |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed.                                  |
|                          |                       | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | 1.643 |                      | New Project         |                                                                                                               |
|                          |                       | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .207  |                      |                     |                                                                                                               |
|                          |                       | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .050  |                      |                     |                                                                                                               |
| Highway and Bridge       |                       |                                                                                       | <b>Total:</b> | 1.900 |                      |                     |                                                                                                               |
| DUBLIN<br>15684<br>7208  | CHARCOAL ROAD         | BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List}                           |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed.                                  |
|                          |                       | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .285  |                      | New Project         |                                                                                                               |
|                          |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .075  |                      |                     |                                                                                                               |
|                          |                       | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .005  |                      |                     |                                                                                                               |
| Highway and Bridge       |                       |                                                                                       | <b>Total:</b> | .365  |                      |                     |                                                                                                               |
| DUMMER<br>15815<br>7397  | OLD NH 110            | BRIDGE REPLACEMENT - 042/043 [SAB*4216] {State Aid Bridge Program}                    |               |       |                      |                     | Specific project from Statewide program, Municipal managed. Portion of ARRA-Related Federally Funded Project. |
|                          |                       | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .940  |                      |                     |                                                                                                               |
|                          |                       | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .130  |                      |                     |                                                                                                               |
|                          |                       | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .005  |                      |                     |                                                                                                               |
| Highway and Bridge       |                       |                                                                                       | <b>Total:</b> | 1.075 |                      |                     |                                                                                                               |
| ENFIELD<br>13592<br>3164 | SHAKER BOULEVARD      | INSTALL TEMPORARY BRIDGE AND REPLACE BRIDGE OVER THE KNOX RIVER - 120/115             |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                                                   |
|                          |                       | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .235  |                      | 2008                |                                                                                                               |
|                          |                       | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .050  |                      |                     |                                                                                                               |
|                          |                       | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .015  |                      |                     |                                                                                                               |
| Highway and Bridge       |                       |                                                                                       | <b>Total:</b> | .300  |                      | 0.050               |                                                                                                               |
| EPSOM<br>15766<br>7302   | ECHO VALLEY FARM ROAD | BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                                                   |
|                          |                       | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .395  |                      | New Project         |                                                                                                               |
|                          |                       | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                  |               | .040  |                      |                     |                                                                                                               |
| Highway and Bridge       |                       |                                                                                       | <b>Total:</b> | .435  |                      |                     |                                                                                                               |

| Project Name/#               | Route/Road:           | Location; Scope of Work                                                                   |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                   |
|------------------------------|-----------------------|-------------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|-------------------------------------------------------------|
| EXETER<br>15399<br>6899      | STRING BRIDGE ROAD    | BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074                           |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .835  |                      | New Project         |                                                             |
|                              |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .204  |                      |                     |                                                             |
|                              |                       | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .001  |                      |                     |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | 1.040 |                      |                     |                                                             |
| FARMINGTON<br>15677<br>7188  | BAY ROAD              | BRIDGE REPLACEMENT OVER COCHECO RIVER - 060/144                                           |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .428  |                      | New Project         |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | .428  |                      |                     |                                                             |
| FRANCESTOWN<br>15762<br>7298 | JUNIPER HILL ROAD     | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 [SAB*4216] {State Aid Bridge Program}     |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .495  |                      | New Project         |                                                             |
|                              |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .095  |                      |                     |                                                             |
|                              |                       | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .010  |                      |                     |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | .600  |                      |                     |                                                             |
| FRANCESTOWN<br>15763<br>7299 | RUSSELL STATION ROAD  | BRIDGE REPLACEMENT OVER RUSSELL - 125/058 [SAB*4216] {State Aid Bridge Program}           |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .680  |                      | New Project         |                                                             |
|                              |                       | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .140  |                      |                     |                                                             |
|                              |                       | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .005  |                      |                     |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | .825  |                      |                     |                                                             |
| FRANCESTOWN<br>15764<br>7300 | WOODWARD HILL ROAD    | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 [SAB*4216] {State Aid Bridge Program}     |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .475  |                      | New Project         |                                                             |
|                              |                       | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .095  |                      |                     |                                                             |
|                              |                       | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .005  |                      |                     |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | .575  |                      |                     |                                                             |
| FRANCESTOWN<br>15765<br>7301 | SOUTH NEW BOSTON ROAD | BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                              |                       | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .855  |                      | New Project         |                                                             |
|                              |                       | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .140  |                      |                     |                                                             |
|                              |                       | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                      |               | .005  |                      |                     |                                                             |
| Highway and Bridge           |                       |                                                                                           | <b>Total:</b> | 1.000 |                      |                     |                                                             |

| Project Name/#             | Route/Road:              | Location; Scope of Work                                                     |                    | \$(M)         | Previous<br>Prog. Yr                          | Previous<br>Total\$ | Comments:                                                                          |             |
|----------------------------|--------------------------|-----------------------------------------------------------------------------|--------------------|---------------|-----------------------------------------------|---------------------|------------------------------------------------------------------------------------|-------------|
| GILFORD<br>15890<br>7481   | BELKNAP MOUNTAIN<br>ROAD | BRIDGE REPAIR / REPLACEMENT - 184/098 [SAB*4216] {State Aid Bridge Program} |                    |               |                                               |                     | Specific project from Statewide<br>program, Municipal Managed.                     |             |
|                            |                          |                                                                             | C                  | 2018          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .165                |                                                                                    | New Project |
|                            |                          |                                                                             | P                  | 2018          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .030                |                                                                                    |             |
|                            |                          |                                                                             | R                  | 2018          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005                |                                                                                    |             |
| Highway and Bridge         |                          |                                                                             |                    | <b>Total:</b> |                                               | .200                |                                                                                    |             |
| GRAFTON<br>13373 A<br>6511 | MILL BROOK ROAD          | BRIDGE REPLACEMENT AT TOWN BRIDGE SITE #162/139 (PHASE 2)                   |                    |               |                                               |                     | Specific project from Statewide<br>program, Municipal managed.                     |             |
|                            |                          |                                                                             | C                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .250                |                                                                                    | 2011        |
|                            |                          |                                                                             | P                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .045                |                                                                                    |             |
|                            |                          |                                                                             | R                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005                |                                                                                    |             |
| Highway and Bridge         |                          |                                                                             |                    | <b>Total:</b> |                                               | .300                | 0.360                                                                              |             |
| GRAFTON<br>14627<br>6263   | DAVIS ROAD               | REPLACE BRIDGE OVER SMITH RIVER - 123/104                                   |                    |               |                                               |                     | Specific project from Statewide<br>program, Municipal managed.                     |             |
|                            |                          |                                                                             | C                  | 2012          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .744                |                                                                                    | 2012        |
|                            |                          |                                                                             | P                  | 2012          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .120                |                                                                                    |             |
|                            |                          |                                                                             | R                  | 2012          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .010                |                                                                                    |             |
| Highway and Bridge         |                          |                                                                             |                    | <b>Total:</b> |                                               | .874                | 0.874                                                                              |             |
| HENNIKER<br>15718<br>7256  | WESTERN AVENUE           | REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCOOK RIVER - 095/100 {Red List}   |                    |               |                                               |                     | Red List Bridge. Specific project<br>from Statewide program,<br>Municipal Managed. |             |
|                            |                          |                                                                             | C                  | 2015          | SAB - STATE AID BRIDGE (State FY), 20% = Town | 3.060               |                                                                                    | New Project |
|                            |                          |                                                                             | P                  | 2015          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .250                |                                                                                    |             |
|                            |                          |                                                                             | Highway and Bridge |               |                                               |                     |                                                                                    |             |
| HINSDALE<br>14920<br>6475  | MONUMENT ROAD            | BRIDGE REPLACEMENT OVER ASH BROOK - 085/064                                 |                    |               |                                               |                     | Specific project from Statewide<br>program, Municipal managed.                     |             |
|                            |                          |                                                                             | C                  | 2013          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .334                |                                                                                    | 2013        |
|                            |                          |                                                                             | P                  | 2013          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .050                |                                                                                    |             |
|                            |                          |                                                                             | R                  | 2013          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .010                |                                                                                    |             |
| Highway and Bridge         |                          |                                                                             |                    | <b>Total:</b> |                                               | .394                | 0.394                                                                              |             |
| HUDSON<br>13353<br>2837    | MELENDY ROAD             | BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083                           |                    |               |                                               |                     | Specific project from Statewide<br>program, Municipal Managed.                     |             |
|                            |                          |                                                                             | C                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .100                |                                                                                    | 2011        |
|                            |                          |                                                                             | P                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .015                |                                                                                    |             |
|                            |                          |                                                                             | R                  | 2011          | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005                |                                                                                    |             |
| Highway and Bridge         |                          |                                                                             |                    | <b>Total:</b> |                                               | .120                | 0.120                                                                              |             |

| Project Name/#            | Route/Road:     | Location; Scope of Work                                                                  |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                      |
|---------------------------|-----------------|------------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------|
| KEENE<br>14383<br>5852    | HARRISON STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 141/074 {Red List}                                |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed.                                   |
|                           |                 | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .245  | 2010                 |                     |                                                                                                                |
|                           |                 | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .065  |                      |                     |                                                                                                                |
|                           |                 | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .010  |                      |                     |                                                                                                                |
| Highway and Bridge        |                 |                                                                                          | <b>Total:</b> | .320  |                      | 0.320               |                                                                                                                |
| KEENE<br>15345<br>6818    | CHURCH STREET   | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/075                                           |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                                                    |
|                           |                 | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .365  | New Project          |                     |                                                                                                                |
|                           |                 | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .075  |                      |                     |                                                                                                                |
|                           |                 | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .010  |                      |                     |                                                                                                                |
| Highway and Bridge        |                 |                                                                                          | <b>Total:</b> | .450  |                      |                     |                                                                                                                |
| KEENE<br>15852<br>7427    | EAST SURRY ROAD | BRIDGE REPLACEMENT OVER STURTEVANT BROOK - 111/138 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                                                    |
|                           |                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .240  | New Project          |                     |                                                                                                                |
|                           |                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .055  |                      |                     |                                                                                                                |
|                           |                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                                                                |
| Highway and Bridge        |                 |                                                                                          | <b>Total:</b> | .300  |                      |                     |                                                                                                                |
| KEENE<br>15854<br>7429    | ROXBURY STREET  | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 [SAB*4216] {State Aid Bridge Program}     |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                                                    |
|                           |                 | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .510  | New Project          |                     |                                                                                                                |
|                           |                 | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .105  |                      |                     |                                                                                                                |
|                           |                 | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .010  |                      |                     |                                                                                                                |
| Highway and Bridge        |                 |                                                                                          | <b>Total:</b> | .625  |                      |                     |                                                                                                                |
| KINGSTON<br>14973<br>6688 | NEW BOSTON RD   | BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List}                                |               |       |                      |                     | Red List Bridge. Specific project from Statewide program. Municipal Managed. Advanced Constructed in SFY 2008. |
|                           |                 | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .328  | 2014                 |                     |                                                                                                                |
|                           |                 | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                                                                |
| Highway and Bridge        |                 |                                                                                          | <b>Total:</b> | .333  |                      | 0.625               |                                                                                                                |

| Project Name/#              | Route/Road:       | Location; Scope of Work                                                          |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|-----------------------------|-------------------|----------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|------------------------------------------------------------------------------|
| LACONIA<br>15303<br>6757    | MAIN STREET       | BRIDGE REHABILITATION OVER WINNIPESAUKEE RIVER - 121/047                         |  |               |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                             |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | 1.050         |                      | New Project         |                                                                              |
|                             |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .090          |                      |                     |                                                                              |
|                             |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .010          |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | 1.150         |                      |                     |                                                                              |
| LEBANON<br>14552<br>6101    | US 4 & NH 10      | BRIDGE REHABILITATION OVER MASCOMA RIVER - 120/115                               |  |               |                      |                     | Specific project from Statewide program, Municipal managed.                  |
|                             |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .540          |                      | 2012                |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | .540          |                      | 0.540               |                                                                              |
| LITTLETON<br>15406<br>6915  | HIGHLAND AVENUE   | BRIDGE REPLACEMENT OVER BROOK - 227/048 {Red List}                               |  |               |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                             |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .450          |                      | New Project         |                                                                              |
|                             |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .080          |                      |                     |                                                                              |
|                             |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .005          |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | .535          |                      |                     |                                                                              |
| MANCHESTER<br>15401<br>6901 | GOFFS FALLS ROAD  | BRIDGE REHABILITATION OVER B&M RR - 188/092                                      |  |               |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                             |                   | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .570          |                      | New Project         |                                                                              |
|                             |                   | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .100          |                      |                     |                                                                              |
|                             |                   | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .005          |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | .675          |                      |                     |                                                                              |
| MANCHESTER<br>15837<br>7415 | US 3 (ELM STREET) | BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program} |  |               |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                             |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | 2.650         |                      | New Project         |                                                                              |
|                             |                   | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .325          |                      |                     |                                                                              |
|                             |                   | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .025          |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | 3.000         |                      |                     |                                                                              |
| MERRIMACK<br>13923<br>3804  | MCGAW BRIDGE RD   | BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 116/137 {Red List}                      |  |               |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                             |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .395          |                      | 2012                |                                                                              |
|                             |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .060          |                      |                     |                                                                              |
|                             |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                             |  | .005          |                      |                     |                                                                              |
| Highway and Bridge          |                   |                                                                                  |  | <b>Total:</b> |                      |                     |                                                                              |
|                             |                   |                                                                                  |  | .460          |                      | 0.460               |                                                                              |

| Project Name/#              | Route/Road:      | Location; Scope of Work                                                                |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                   |
|-----------------------------|------------------|----------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|-------------------------------------------------------------|
| MERRIMACK<br>15839<br>7417  | WIRE ROAD        | BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 098/174 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                             |                  | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .570  |                      | New Project         |                                                             |
|                             |                  | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .100  |                      |                     |                                                             |
|                             |                  | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .005  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | .675  |                      |                     |                                                             |
| MERRIMACK<br>15841<br>7418  | BEDFORD ROAD     | BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216 State Aid Bridge]    |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                             |                  | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .720  |                      | New Project         |                                                             |
|                             |                  | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .120  |                      |                     |                                                             |
|                             |                  | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .010  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | .850  |                      |                     |                                                             |
| NEW BOSTON<br>14771<br>6343 | GREGG MILL ROAD  | BRIDGE REPLACEMENT OVER SOUTH BRANCH PISCATAQUOG RIVER - 132/138                       |               |       |                      |                     | Specific project from Statewide program, Municipal managed. |
|                             |                  | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .920  | 2012                 |                     |                                                             |
|                             |                  | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .110  |                      |                     |                                                             |
|                             |                  | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .005  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | 1.035 |                      | 1.035               |                                                             |
| NEW BOSTON<br>15505<br>6988 | TUCKER MILL ROAD | BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 087/150                         |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                             |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .490  |                      | New Project         |                                                             |
|                             |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .080  |                      |                     |                                                             |
|                             |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .005  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | .575  |                      |                     |                                                             |
| NEW DURHAM<br>15398<br>6898 | DAVIS CROSSING   | BRIDGE REPLACEMENT OVER ELA RIVER - 228/091 (NEW)                                      |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. |
|                             |                  | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .295  |                      | New Project         |                                                             |
|                             |                  | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .065  |                      |                     |                                                             |
|                             |                  | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .005  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | .365  |                      |                     |                                                             |
| NEWPORT<br>14969<br>6683    | PARADISE ROAD    | BRIDGE REPLACEMENT OVER SUGAR RIVER - 177/117                                          |               |       |                      |                     | Specific project from Statewide program. Municipal Managed. |
|                             |                  | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .560  | 2014                 |                     |                                                             |
|                             |                  | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .100  |                      |                     |                                                             |
|                             |                  | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                   |               | .005  |                      |                     |                                                             |
| Highway and Bridge          |                  |                                                                                        | <b>Total:</b> | .665  |                      | 0.525               |                                                             |

| Project Name/#                | Route/Road:      | Location; Scope of Work                                         |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                     |
|-------------------------------|------------------|-----------------------------------------------------------------|---------------|-------|----------------------|---------------------|-----------------------------------------------------------------------------------------------|
| NEWPORT<br>15597<br>7096      | REED'S FARM ROAD | BRIDGE REPLACEMENT OVER BROOK - 167/148 {Red List}              |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed.                  |
|                               |                  | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .080  |                      | New Project         |                                                                                               |
| Highway and Bridge            |                  |                                                                 | <b>Total:</b> | .080  |                      |                     |                                                                                               |
| NOTTINGHAM<br>15720<br>7258   | DEERFIELD ROAD   | BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW)              |               |       |                      |                     | Specific project from Statewide program, Municipal Managed. Advanced Constructed in SFY 2009. |
|                               |                  | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .349  |                      | New Project         |                                                                                               |
| Highway and Bridge            |                  |                                                                 | <b>Total:</b> | .349  |                      |                     |                                                                                               |
| PETERBOROUGH<br>14935<br>6489 | UNION STREET     | REPLACE BRIDGE OVER NUBANUSIT RIVER - 057/108 {Red List}        |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed.                  |
|                               |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | 1.150 | 2013                 |                     |                                                                                               |
|                               |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .150  |                      |                     |                                                                                               |
|                               |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .015  |                      |                     |                                                                                               |
| Highway and Bridge            |                  |                                                                 | <b>Total:</b> | 1.315 |                      | 1.315               |                                                                                               |
| PITTSFIELD<br>14972<br>6685   | SHAW RD          | BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135                   |               |       |                      |                     | Specific project from statewide program, Municipal Managed.                                   |
|                               |                  | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .260  | 2014                 |                     |                                                                                               |
|                               |                  | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .060  |                      |                     |                                                                                               |
|                               |                  | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .005  |                      |                     |                                                                                               |
| Highway and Bridge            |                  |                                                                 | <b>Total:</b> | .325  |                      | 0.325               |                                                                                               |
| SALEM<br>14881<br>6416        | EMERSON WAY      | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed.                  |
|                               |                  | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .733  | 2009                 |                     |                                                                                               |
|                               |                  | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .126  |                      |                     |                                                                                               |
|                               |                  | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town            |               | .025  |                      |                     |                                                                                               |
| Highway and Bridge            |                  |                                                                 | <b>Total:</b> | .884  |                      | 0.884               |                                                                                               |

| Project Name/#            | Route/Road:       | Location; Scope of Work                                                                    |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                 |
|---------------------------|-------------------|--------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SALEM<br>15592<br>7089    | CLUFFS CROSSING   | REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List}                      |               |        |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. Advanced Constructed in SFY 2009.                                                                            |
|                           |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .706   |                      | New Project         |                                                                                                                                                                                           |
|                           |                   | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .010   |                      |                     |                                                                                                                                                                                           |
| Highway and Bridge        |                   |                                                                                            | <b>Total:</b> | .716   |                      |                     |                                                                                                                                                                                           |
| SALEM<br>15596<br>7095    | PELHAM ROAD       | BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW)                                    |               |        |                      |                     | Specific project from Statewide program, Municipal Managed.                                                                                                                               |
|                           |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .468   |                      | New Project         |                                                                                                                                                                                           |
|                           |                   | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .066   |                      |                     |                                                                                                                                                                                           |
| Highway and Bridge        |                   |                                                                                            | <b>Total:</b> | .534   |                      |                     |                                                                                                                                                                                           |
| SALEM<br>15772<br>7308    | NORTH MAIN STREET | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program} |               |        |                      |                     | Specific project from Statewide program, Municipal Managed.                                                                                                                               |
|                           |                   | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .549   |                      |                     |                                                                                                                                                                                           |
|                           |                   | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .095   |                      |                     |                                                                                                                                                                                           |
|                           |                   | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .010   |                      |                     |                                                                                                                                                                                           |
| Highway and Bridge        |                   |                                                                                            | <b>Total:</b> | .654   |                      |                     |                                                                                                                                                                                           |
| SHARON<br>15513<br>7000   | CROSS ROAD        | BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099                                          |               |        |                      |                     | Specific project from Statewide program, Municipal Managed.                                                                                                                               |
|                           |                   | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .365   |                      | New Project         |                                                                                                                                                                                           |
|                           |                   | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .080   |                      |                     |                                                                                                                                                                                           |
|                           |                   | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .005   |                      |                     |                                                                                                                                                                                           |
| Highway and Bridge        |                   |                                                                                            | <b>Total:</b> | .450   |                      |                     |                                                                                                                                                                                           |
| STATEWIDE<br>SABP<br>4216 | MUNICIPAL         | STATE AID BRIDGE PROJECTS                                                                  |               |        |                      |                     | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
|                           |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | .738   |                      |                     |                                                                                                                                                                                           |
|                           |                   | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | 5.120  |                      |                     |                                                                                                                                                                                           |
|                           |                   | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | 8.000  |                      |                     |                                                                                                                                                                                           |
|                           |                   | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town                                       |               | 8.000  |                      |                     |                                                                                                                                                                                           |
| Highway and Bridge        |                   |                                                                                            | <b>Total:</b> | 21.858 |                      |                     |                                                                                                                                                                                           |

| Project Name/#             | Route/Road:       | Location; Scope of Work                                                                  |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
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| STRAFFORD<br>14790<br>6360 | HUCKINS ROAD      | BRIDGE REPLACEMENT - 125/090                                                             |               |       |                      |                     | Specific project from Statewide program, Municipal managed.                  |
|                            |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .364  | 2012                 |                     |                                                                              |
|                            |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .055  |                      |                     |                                                                              |
|                            |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                              |
| Highway and Bridge         |                   |                                                                                          | <b>Total:</b> | .424  |                      | 0.424               |                                                                              |
| SUNAPEE<br>15836<br>7414   | LOWER MAIN STREET | REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                            |                   | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .387  |                      |                     |                                                                              |
|                            |                   | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .060  |                      |                     |                                                                              |
| Highway and Bridge         |                   |                                                                                          | <b>Total:</b> | .447  |                      |                     |                                                                              |
| SUTTON<br>15346<br>6821    | MORSE LOOP ROAD   | BRIDGE REPLACEMENT OVER BROOK - 170/024 {Red List}                                       |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                            |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .572  | New Project          |                     |                                                                              |
|                            |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .085  |                      |                     |                                                                              |
|                            |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                              |
| Highway and Bridge         |                   |                                                                                          | <b>Total:</b> | .662  |                      |                     |                                                                              |
| SWANZEY<br>14918<br>6474   | COBBLE HILL ROAD  | BRIDGE REPLACEMENT OVER CALIFORNIA BROOK - 082/115 {Red List}                            |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                            |                   | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .320  | 2013                 |                     |                                                                              |
|                            |                   | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .050  |                      |                     |                                                                              |
|                            |                   | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                              |
| Highway and Bridge         |                   |                                                                                          | <b>Total:</b> | .375  |                      | 0.503               |                                                                              |
| SWANZEY<br>15348<br>6823   | WARMAC ROAD       | BRIDGE REPLACEMENT OVER PERRY ROAD - 135/068 {Red List}                                  |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                            |                   | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .290  | New Project          |                     |                                                                              |
|                            |                   | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .065  |                      |                     |                                                                              |
|                            |                   | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                     |               | .005  |                      |                     |                                                                              |
| Highway and Bridge         |                   |                                                                                          | <b>Total:</b> | .360  |                      |                     |                                                                              |

| Project Name/#              | Route/Road:     | Location; Scope of Work                                                                 |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|-----------------------------|-----------------|-----------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|------------------------------------------------------------------------------|
| TEMPLE<br>14937<br>6491     | PUTNAM ROAD     | BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List}                                      |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                 | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .245  | 2013                 |                     |                                                                              |
|                             |                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .050  |                      |                     |                                                                              |
|                             |                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                 |                                                                                         | <b>Total:</b> | .300  |                      | 0.300               |                                                                              |
| WENTWORTH<br>14516<br>6252  | EVANS ROAD      | REPLACE BRIDGE OVER SOUTH BRANCH BAKER RIVER - 136/053 {Red List}                       |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                 | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .700  | 2011                 |                     |                                                                              |
|                             |                 | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .080  |                      |                     |                                                                              |
|                             |                 | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                 |                                                                                         | <b>Total:</b> | .785  |                      | 0.785               |                                                                              |
| WENTWORTH<br>14518<br>6254  | DUFOR ROAD      | REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List}                         |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal managed. |
|                             |                 | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .370  | 2013                 |                     |                                                                              |
|                             |                 | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .060  |                      |                     |                                                                              |
|                             |                 | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                 |                                                                                         | <b>Total:</b> | .435  |                      | 0.435               |                                                                              |
| WHITEFIELD<br>15732<br>7261 | WATER STREET    | REPAIR / REPLACEMENT OF BRIDGE - 106/106 [PARENT #4216] {Red List}                      |               |       |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                             |                 | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .435  | New Project          |                     |                                                                              |
|                             |                 | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .080  |                      |                     |                                                                              |
|                             |                 | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .010  |                      |                     |                                                                              |
| Highway and Bridge          |                 |                                                                                         | <b>Total:</b> | .525  |                      |                     |                                                                              |
| WILTON<br>15767<br>7303     | KING BROOK ROAD | BRIDGE REHABILITATION, BR 074/060 OVER KING BROOK [SAB*4216] {State Aid Bridge Program} |               |       |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                             |                 | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .245  | New Project          |                     |                                                                              |
|                             |                 | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .050  |                      |                     |                                                                              |
|                             |                 | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town                                    |               | .005  |                      |                     |                                                                              |
| Highway and Bridge          |                 |                                                                                         | <b>Total:</b> | .300  |                      |                     |                                                                              |

| Project Name/#              | Route/Road:             | Location; Scope of Work                                                             |               | \$(M)                          | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                    |
|-----------------------------|-------------------------|-------------------------------------------------------------------------------------|---------------|--------------------------------|----------------------|---------------------|------------------------------------------------------------------------------|
| WILTON<br>15768<br>7304     | OLD COUNTY FARM<br>ROAD | BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 [SAB*4216] {State Aid Bridge Program} |               |                                |                      |                     | Specific project from Statewide program, Municipal Managed.                  |
|                             |                         | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .170                           |                      | New Project         |                                                                              |
|                             |                         | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .045                           |                      |                     |                                                                              |
|                             |                         | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .005                           |                      |                     |                                                                              |
| Highway and Bridge          |                         |                                                                                     | <b>Total:</b> | .220                           |                      |                     |                                                                              |
| WINCHESTER<br>15316<br>6769 | BROAD BROOK ROAD        | BRIDGE REPLACEMENT OVER BROAD BROOK - 070/106 {Red List}                            |               |                                |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                             |                         | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .305                           |                      | New Project         |                                                                              |
|                             |                         | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .065                           |                      |                     |                                                                              |
|                             |                         | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .005                           |                      |                     |                                                                              |
| Highway and Bridge          |                         |                                                                                     | <b>Total:</b> | .375                           |                      |                     |                                                                              |
| WINCHESTER<br>15317<br>6770 | OLD WESTPORT ROAD       | BRIDGE REPLACEMENT OVER WHEELOCK BROOK - 133/163 {Red List}                         |               |                                |                      |                     | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
|                             |                         | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .846                           |                      | New Project         |                                                                              |
|                             |                         | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .075                           |                      |                     |                                                                              |
|                             |                         | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town                                |               | .005                           |                      |                     |                                                                              |
| Highway and Bridge          |                         |                                                                                     | <b>Total:</b> | .926                           |                      |                     |                                                                              |
|                             |                         |                                                                                     |               | <b>State Aid Bridge Total:</b> | <b>68.681</b>        |                     |                                                                              |

| Project Name/#              | Route/Road:      | Location; Scope of Work                                                                                                           |  | \$(M)                           | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                                                            |
|-----------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------|----------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>State Aid Highway</b>    |                  |                                                                                                                                   |  |                                 |                      |                     |                                                                                                                                                                                                                                                      |
| HOOKSETT<br>14950<br>6505   | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP                                                                                         |  |                                 |                      |                     | Specific project from Statewide program, Municipal Manged.                                                                                                                                                                                           |
|                             |                  | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 1.000                           | 2011                 |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2012 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 1.000                           | 2012                 |                     |                                                                                                                                                                                                                                                      |
| Highway and Bridge          |                  |                                                                                                                                   |  | <b>Total:</b> 2.000             |                      |                     | 3.000                                                                                                                                                                                                                                                |
| PORTSMOUTH<br>14193<br>5576 | OCEAN ROAD       | RECONSTRUCT & RECLASSIFY AS A CITY STREET. (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) |  |                                 |                      |                     | Specific project from Statewide program, Municipal Manged.                                                                                                                                                                                           |
|                             |                  | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | .150                            | 2011                 |                     |                                                                                                                                                                                                                                                      |
| Highway and Bridge          |                  |                                                                                                                                   |  | <b>Total:</b> .150              |                      |                     | 1.050                                                                                                                                                                                                                                                |
| STATEWIDE<br>SAHP<br>4217   | MUNICIPAL        | STATE AID HIGHWAY PROJECTS                                                                                                        |  |                                 |                      |                     | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
|                             |                  | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.299                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2012 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 1.510                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  | C 2020 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town                                                                           |  | 2.537                           |                      |                     |                                                                                                                                                                                                                                                      |
| Highway and Bridge          |                  |                                                                                                                                   |  | <b>Total:</b> 24.108            |                      |                     |                                                                                                                                                                                                                                                      |
|                             |                  |                                                                                                                                   |  | <b>State Aid Highway Total:</b> | <b>26.258</b>        |                     |                                                                                                                                                                                                                                                      |

| Project Name/#                                     | Route/Road: | Location; Scope of Work                                                                                                                                                                                     |  | \$(M)                | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                           |
|----------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------|
| <b>Other</b>                                       |             |                                                                                                                                                                                                             |  |                      |                      |                     |                                                                                                                     |
| LACONIA<br>14826<br>6237                           |             | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] |  |                      |                      |                     | Specific project from Statewide program. Municipal managed.                                                         |
|                                                    |             | C 2011 NON - OTHER NON PARTICIPATING                                                                                                                                                                        |  | .300                 |                      |                     |                                                                                                                     |
| Bike / Pedestrian                                  |             |                                                                                                                                                                                                             |  | <b>Total:</b> .300   |                      |                     | 0.391                                                                                                               |
| LEBANON, NH -<br>HARTFORD, VT<br>14957<br>2753     | US 4        | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List}                                                                                                                                                  |  |                      |                      |                     | Red List bridge, priority #5.                                                                                       |
|                                                    |             | C 2011 VT - VERMONT'S CONTRIBUTION                                                                                                                                                                          |  | .760                 |                      |                     |                                                                                                                     |
| Highway and Bridge                                 |             |                                                                                                                                                                                                             |  | <b>Total:</b> .760   |                      |                     | 4.250                                                                                                               |
| MANCHESTER<br>13512<br>2968                        |             | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM]                                                                                                                                          |  |                      |                      |                     | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord       |
|                                                    |             | R 2014 NON - OTHER NON PARTICIPATING                                                                                                                                                                        |  | .250                 |                      |                     |                                                                                                                     |
| Highway and Bridge                                 |             |                                                                                                                                                                                                             |  | <b>Total:</b> .250   |                      |                     |                                                                                                                     |
| NASHUA<br>10136 A<br>3593                          | NH 101A     | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)    |  |                      |                      |                     | Municipal Managed with State Match.                                                                                 |
|                                                    |             | C 2012 NON - OTHER NON PARTICIPATING                                                                                                                                                                        |  | 5.287                |                      |                     |                                                                                                                     |
| Highway and Bridge                                 |             |                                                                                                                                                                                                             |  | <b>Total:</b> 5.287  |                      |                     | 6.125                                                                                                               |
| PORTSMOUTH - KITTERY<br>13678 D<br>6948            | US 1        | QUALITY ASSURANCE SHOP INSPECTION CONTRACT FOR THE MEMORIAL BRIDGE PROJECT (PE charged to Parent 13678)                                                                                                     |  |                      |                      |                     | Breakout from overall Portsmouth-Kittery 13678                                                                      |
|                                                    |             | C 2011 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | .450                 |                      |                     |                                                                                                                     |
| Highway and Bridge                                 |             |                                                                                                                                                                                                             |  | <b>Total:</b> .450   |                      |                     |                                                                                                                     |
| PORTSMOUTH, NH -<br>KITTERY, ME<br>13678 F<br>7262 | US 1        | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS                                 |  |                      |                      |                     | Bridge Priority #1 {Red List}, contingent on Maine funding availability. Discretionary Grant funding being pursued. |
|                                                    |             | C 2011 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 1.000                | 2010                 |                     |                                                                                                                     |
|                                                    |             | C 2011 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 2.000                | 2010                 |                     |                                                                                                                     |
|                                                    |             | P 2011 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 1.750                |                      |                     |                                                                                                                     |
|                                                    |             | R 2011 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | .005                 |                      |                     |                                                                                                                     |
|                                                    |             | C 2012 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 14.000               | 2010                 |                     |                                                                                                                     |
|                                                    |             | C 2012 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 1.000                | 2010                 |                     |                                                                                                                     |
|                                                    |             | C 2013 ME - MAINE'S CONTRIBUTION                                                                                                                                                                            |  | 14.000               |                      |                     |                                                                                                                     |
| Highway and Bridge                                 |             |                                                                                                                                                                                                             |  | <b>Total:</b> 33.755 |                      |                     | 39.727                                                                                                              |

| Project Name/#                                    | Route/Road:   | Location; Scope of Work                                                                                                                     |  | \$(M)               | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                               |
|---------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|----------------------|---------------------|-------------------------------------------------------------------------|
| PORTSMOUTH, NH -<br>KITTEERY, ME<br>15731<br>5559 | US 1 BYPASS   | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List)                                          |  |                     |                      |                     | Red List bridge, priority #4, contingent on Maine funding availability. |
|                                                   |               | P 2012 ME - MAINE'S CONTRIBUTION                                                                                                            |  | .075                |                      |                     |                                                                         |
|                                                   |               | P 2013 ME - MAINE'S CONTRIBUTION                                                                                                            |  | 1.000               |                      |                     |                                                                         |
|                                                   |               | R 2013 ME - MAINE'S CONTRIBUTION                                                                                                            |  | .005                |                      |                     |                                                                         |
|                                                   |               | P 2014 ME - MAINE'S CONTRIBUTION                                                                                                            |  | 1.000               |                      |                     |                                                                         |
|                                                   |               | C 2015 ME - MAINE'S CONTRIBUTION                                                                                                            |  | 10.000              | 2012                 |                     |                                                                         |
|                                                   |               | C 2016 ME - MAINE'S CONTRIBUTION                                                                                                            |  | 10.000              | 2013                 |                     |                                                                         |
| Highway and Bridge                                |               |                                                                                                                                             |  | <b>Total:</b>       |                      |                     |                                                                         |
|                                                   |               |                                                                                                                                             |  | 22.080              |                      |                     |                                                                         |
| SOMERSWORTH, NH -<br>BERWICK, ME<br>12228<br>417  | NH 9          | REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114                                                                                              |  |                     |                      |                     | Municipal Managed.                                                      |
|                                                   |               | C 2011 ME - MAINE'S CONTRIBUTION                                                                                                            |  | .368                | 2010                 |                     |                                                                         |
| Highway and Bridge                                |               |                                                                                                                                             |  | <b>Total:</b>       |                      |                     |                                                                         |
|                                                   |               |                                                                                                                                             |  | .368                |                      |                     | 0.735                                                                   |
| STATEWIDE<br>13763 *<br>4229                      | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) |  |                     |                      |                     | Annual Statewide Wild Flower Program                                    |
|                                                   |               | C 2011 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2011 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2012 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2012 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2013 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2013 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2014 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2014 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2015 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2015 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2016 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2016 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2017 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2017 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2018 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2018 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2019 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2019 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
|                                                   |               | C 2020 NON - OTHER NON PARTICIPATING                                                                                                        |  | .037                |                      |                     |                                                                         |
|                                                   |               | P 2020 NON - OTHER NON PARTICIPATING                                                                                                        |  | .003                |                      |                     |                                                                         |
| Highway and Bridge                                |               |                                                                                                                                             |  | <b>Total:</b>       |                      |                     |                                                                         |
|                                                   |               |                                                                                                                                             |  | .400                |                      |                     |                                                                         |
|                                                   |               |                                                                                                                                             |  | <b>Other Total:</b> | <b>63.649</b>        |                     |                                                                         |

| Project Name/#                   | Route/Road:      | Location; Scope of Work                                                                                        |   | \$(M)         | Previous<br>Prog. Yr                       | Previous<br>Total\$ | Comments:                                                                                                                                                                                   |
|----------------------------------|------------------|----------------------------------------------------------------------------------------------------------------|---|---------------|--------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Rail</b>                      |                  |                                                                                                                |   |               |                                            |                     |                                                                                                                                                                                             |
| NASHUA - MANCHESTER -<br>CONCORD | CAPITAL CORRIDOR | STATION FACILITIES ALONG CORRIDOR                                                                              |   |               |                                            |                     | Municipal responsibility.<br>Funding anticipated to be a<br>mix of Municipal, CMAQ, TIF,<br>Airport, and other funds. (Also<br>Manchester 13512)                                            |
| 7200                             |                  |                                                                                                                |   |               |                                            |                     |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | C | 2013          | FRA - Federal Railroad Grant / Other Funds | 7.700               | New Project                                                                                                                                                                                 |
|                                  |                  |                                                                                                                | C | 2014          | FRA - Federal Railroad Grant / Other Funds | 7.700               |                                                                                                                                                                                             |
| Rail                             |                  |                                                                                                                |   |               |                                            | <u>15.400</u>       |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                |   | <b>Total:</b> |                                            | 15.400              |                                                                                                                                                                                             |
| NASHUA - MANCHESTER -<br>CONCORD | CAPITAL CORRIDOR | TRACK INFRASTRUCTURE, EQUIPMENT, GRADE CROSSINGS, ENVIRONMENTAL & ENGINEERING<br>FOR ESTABLISHING RAIL SERVICE |   |               |                                            |                     | Overall Capital Corridor Rail<br>Service, specific projects and<br>particular phasing to be<br>determined dependent on<br>funding availability and<br>continued coordination with<br>NHRTA. |
| 7201                             |                  |                                                                                                                |   |               |                                            |                     |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | C | 2011          | FRA - Federal Railroad Grant / Other Funds | 51.000              | New Project                                                                                                                                                                                 |
|                                  |                  |                                                                                                                | C | 2012          | FRA - Federal Railroad Grant / Other Funds | 51.000              |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | C | 2013          | FRA - Federal Railroad Grant / Other Funds | 51.000              |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | C | 2014          | FRA - Federal Railroad Grant / Other Funds | 51.000              |                                                                                                                                                                                             |
| Rail                             |                  |                                                                                                                |   |               |                                            | <u>204.000</u>      |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                |   | <b>Total:</b> |                                            | 204.000             |                                                                                                                                                                                             |
| STATEWIDE                        | RAIL             | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS                                                                    |   |               |                                            |                     | Proceeds from repayment of<br>outstanding loans to eligible<br>railroads. Discrete<br>improvements in infrastructure<br>or equipment. Self funded<br>through repayment of loans.            |
| 3493                             |                  |                                                                                                                |   |               |                                            |                     |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | R | 2011          | RAIL - RAILROAD                            | .400                |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | R | 2013          | RAIL - RAILROAD                            | .400                |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                | R | 2015          | RAIL - RAILROAD                            | .400                |                                                                                                                                                                                             |
| Rail                             |                  |                                                                                                                |   |               |                                            | <u>1.200</u>        |                                                                                                                                                                                             |
|                                  |                  |                                                                                                                |   | <b>Total:</b> |                                            | 1.200               |                                                                                                                                                                                             |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M)              | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                      |
|----------------|-------------|-------------------------|--------------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------|
| STATEWIDE      | RAIL        | SPECIAL RAILROAD FUND   |                    |                      |                     | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494           |             |                         |                    |                      |                     |                                                                                                                |
|                |             | C 2011 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2012 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2013 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2014 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2015 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2016 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2017 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2018 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2019 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             | C 2020 RAIL - RAILROAD  | .400               |                      |                     |                                                                                                                |
|                |             |                         | <u>.400</u>        |                      |                     |                                                                                                                |
| Rail           |             |                         | <b>Total:</b>      |                      | 4.000               |                                                                                                                |
|                |             |                         | <b>Rail Total:</b> |                      | <b>224.600</b>      |                                                                                                                |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|

**FTA**

| CART    | TRANSIT | OPERATING ASSISTANCE |                                                       |               |       | Annual Program Funding |
|---------|---------|----------------------|-------------------------------------------------------|---------------|-------|------------------------|
| 7239    |         |                      |                                                       |               |       |                        |
|         |         | 2011                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2012                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2013                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2014                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2015                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2016                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2017                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2018                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2019                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
|         |         | 2020                 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .690          |       |                        |
| Transit |         |                      |                                                       | <b>Total:</b> | 6.901 |                        |

| CART    | TRANSIT | PREVENTATIVE MAINTENANCE |                                                       |               |      | Boston urbanized area FTA funds. |
|---------|---------|--------------------------|-------------------------------------------------------|---------------|------|----------------------------------|
| 2985    |         |                          |                                                       |               |      |                                  |
|         |         | 2011                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2012                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2013                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2014                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2015                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2016                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2017                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2018                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2019                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
|         |         | 2020                     | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .085          |      |                                  |
| Transit |         |                          |                                                       | <b>Total:</b> | .850 |                                  |

| COAST   | COAST | ADA OPERATIONS |                                                       |               |      |  |
|---------|-------|----------------|-------------------------------------------------------|---------------|------|--|
| 3070    |       |                |                                                       |               |      |  |
|         |       | 2011           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .074          |      |  |
|         |       | 2012           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .076          |      |  |
|         |       | 2013           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .101          |      |  |
|         |       | 2014           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2015           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2016           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2017           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2018           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2019           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
|         |       | 2020           | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |      |  |
| Transit |       |                |                                                       | <b>Total:</b> | .979 |  |

| Project Name/# | Route/Road: | Location; Scope of Work          |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------|----------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|------------------------|
| COAST          | COAST       | CAPITAL PROGRAM [ARRA]           |                                                       |               |                      |                     | Annual Program Funding |
| 3503           |             |                                  |                                                       |               |                      |                     |                        |
|                |             | 2011                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .536          |                      |                     |                        |
|                |             | 2012                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .553          |                      |                     |                        |
|                |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .981          |                      |                     |                        |
|                |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
|                |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .157          |                      |                     |                        |
| Transit        |             |                                  |                                                       | <b>Total:</b> | 3.171                |                     |                        |
| COAST          | COAST       | GENERAL & COMPREHENSIVE PLANNING |                                                       |               |                      |                     | Annual Program Funding |
| 3069           |             |                                  |                                                       |               |                      |                     |                        |
|                |             | 2011                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .109          |                      |                     |                        |
|                |             | 2012                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .113          |                      |                     |                        |
|                |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .052          |                      |                     |                        |
|                |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
|                |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .054          |                      |                     |                        |
| Transit        |             |                                  |                                                       | <b>Total:</b> | .652                 |                     |                        |
| COAST          | COAST       | MISC. SUPPORT EQUIPMENT          |                                                       |               |                      |                     | Annual Program Funding |
| 3067           |             |                                  |                                                       |               |                      |                     |                        |
|                |             | 2011                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2012                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .035          |                      |                     |                        |
|                |             | 2013                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .033          |                      |                     |                        |
|                |             | 2014                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2015                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2016                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2017                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2018                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2019                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
|                |             | 2020                             | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .034          |                      |                     |                        |
| Transit        |             |                                  |                                                       | <b>Total:</b> | .340                 |                     |                        |

| Project Name/# | Route/Road: | Location; Scope of Work            |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------|------------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|------------------------|
| COAST          | COAST       | MISC. BUS STATION EQUIPMENT [ARRA] |                                                       |               |                      |                     | Annual Program Funding |
| 3068           |             |                                    |                                                       |               |                      |                     |                        |
|                |             | 2011                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .065          |                      |                     |                        |
|                |             | 2012                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .066          |                      |                     |                        |
|                |             | 2013                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .065          |                      |                     |                        |
|                |             | 2014                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2015                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2016                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2017                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2018                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2019                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
|                |             | 2020                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .067          |                      |                     |                        |
| Transit        |             |                                    |                                                       | <b>Total:</b> |                      | .665                |                        |
| COAST          | COAST       | OPERATING ASSISTANCE               |                                                       |               |                      |                     | Annual Program Funding |
| 567            |             |                                    |                                                       |               |                      |                     |                        |
|                |             | 2011                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.788         |                      |                     |                        |
|                |             | 2012                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.844         |                      |                     |                        |
|                |             | 2013                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.566         |                      |                     |                        |
|                |             | 2014                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2015                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2016                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2017                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2018                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2019                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
|                |             | 2020                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.613         |                      |                     |                        |
| Transit        |             |                                    |                                                       | <b>Total:</b> |                      | 16.489              |                        |
| COAST          | COAST       | PREVENTIVE MAINTENANCE             |                                                       |               |                      |                     | Annual Program Funding |
| 2691           |             |                                    |                                                       |               |                      |                     |                        |
|                |             | 2011                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .523          |                      |                     |                        |
|                |             | 2012                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .538          |                      |                     |                        |
|                |             | 2013                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .380          |                      |                     |                        |
|                |             | 2014                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2015                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2016                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2017                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2018                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2019                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
|                |             | 2020                               | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .391          |                      |                     |                        |
| Transit        |             |                                    |                                                       | <b>Total:</b> |                      | 4.178               |                        |

| Project Name/#      | Route/Road:       | Location; Scope of Work               |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                     |
|---------------------|-------------------|---------------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|-------------------------------|
| LONDONDERRY - SALEM | TRANSIT           | CAPITAL                               |                                                       |               |                      |                     | Boston Urbanized Area Funding |
| 2903                |                   |                                       |                                                       |               |                      |                     |                               |
|                     |                   | 2011                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2012                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .219          |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>Total:</b> |                      | 2.190               |                               |
| LONDONDERRY - SALEM | TRANSIT           | COMMUTER BUS PREVENTATIVE MAINTENANCE |                                                       |               |                      |                     | Boston Urbanized Area Funding |
| 6292                |                   |                                       |                                                       |               |                      |                     |                               |
|                     |                   | 2011                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2012                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .281          |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>Total:</b> |                      | 2.813               |                               |
| MANCHESTER          | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL                 |                                                       |               |                      |                     | Annual Program Funding        |
| 6923                |                   |                                       |                                                       |               |                      |                     |                               |
|                     |                   | 2011                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .094          |                      |                     |                               |
|                     |                   | 2012                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .099          |                      |                     |                               |
|                     |                   | 2013                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .104          |                      |                     |                               |
|                     |                   | 2014                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .109          |                      |                     |                               |
|                     |                   | 2015                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .114          |                      |                     |                               |
|                     |                   | 2016                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .120          |                      |                     |                               |
|                     |                   | 2017                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .126          |                      |                     |                               |
|                     |                   | 2018                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .132          |                      |                     |                               |
|                     |                   | 2019                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .132          |                      |                     |                               |
|                     |                   | 2020                                  | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .132          |                      |                     |                               |
| Transit             |                   |                                       |                                                       | <b>Total:</b> |                      | 1.162               |                               |

| Project Name/# | Route/Road:       | Location; Scope of Work                                   |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-------------------|-----------------------------------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|------------------------|
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE              |                                                       |               |                      |                     | Annual Program Funding |
| 602            |                   |                                                           |                                                       |               |                      |                     |                        |
|                |                   | 2011                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 2.700         |                      |                     |                        |
|                |                   | 2012                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 2.812         |                      |                     |                        |
|                |                   | 2013                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 2.925         |                      |                     |                        |
|                |                   | 2014                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.042         |                      |                     |                        |
|                |                   | 2015                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.163         |                      |                     |                        |
|                |                   | 2016                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.290         |                      |                     |                        |
|                |                   | 2017                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.421         |                      |                     |                        |
|                |                   | 2018                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.558         |                      |                     |                        |
|                |                   | 2019                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 3.558         |                      |                     |                        |
|                |                   | 2020                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>3.558</u>  |                      |                     |                        |
| Transit        |                   |                                                           |                                                       | <b>Total:</b> | 32.028               |                     |                        |
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET |                                                       |               |                      |                     | Annual Program Funding |
| 2496           |                   |                                                           |                                                       |               |                      |                     |                        |
|                |                   | 2011                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .414          |                      |                     |                        |
|                |                   | 2012                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .434          |                      |                     |                        |
|                |                   | 2013                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .451          |                      |                     |                        |
|                |                   | 2014                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .469          |                      |                     |                        |
|                |                   | 2015                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .488          |                      |                     |                        |
|                |                   | 2016                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .508          |                      |                     |                        |
|                |                   | 2017                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .528          |                      |                     |                        |
|                |                   | 2018                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .549          |                      |                     |                        |
|                |                   | 2019                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .549          |                      |                     |                        |
|                |                   | 2020                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.549</u>   |                      |                     |                        |
| Transit        |                   |                                                           |                                                       | <b>Total:</b> | 4.940                |                     |                        |
| MANCHESTER     | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE          |                                                       |               |                      |                     | Annual Program Funding |
| 5916           |                   |                                                           |                                                       |               |                      |                     |                        |
|                |                   | 2011                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .265          |                      |                     |                        |
|                |                   | 2012                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .275          |                      |                     |                        |
|                |                   | 2013                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .286          |                      |                     |                        |
|                |                   | 2014                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .297          |                      |                     |                        |
|                |                   | 2015                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .309          |                      |                     |                        |
|                |                   | 2016                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .322          |                      |                     |                        |
|                |                   | 2017                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .335          |                      |                     |                        |
|                |                   | 2018                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .348          |                      |                     |                        |
|                |                   | 2019                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .201          |                      |                     |                        |
|                |                   | 2020                                                      | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.209</u>   |                      |                     |                        |
| Transit        |                   |                                                           |                                                       | <b>Total:</b> | 2.847                |                     |                        |

| Project Name/# | Route/Road:           | Location; Scope of Work                 |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-----------------------|-----------------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|------------------------|
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT BUSES                       |                                                       |               |                      |                     | Annual Program Funding |
| 3062           |                       |                                         |                                                       |               |                      |                     |                        |
|                |                       | 2013                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .408          |                      |                     |                        |
|                |                       | 2018                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>1.560</u>  |                      |                     |                        |
| Transit        |                       |                                         |                                                       | <b>Total:</b> |                      | 1.968               |                        |
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT OF ADA PARATRANSIT VANS     |                                                       |               |                      |                     | Annual Program Funding |
| 5917           |                       |                                         |                                                       |               |                      |                     |                        |
|                |                       | 2011                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .134          |                      |                     |                        |
|                |                       | 2012                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .070          |                      |                     |                        |
|                |                       | 2015                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .162          |                      |                     |                        |
|                |                       | 2016                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .170          |                      |                     |                        |
|                |                       | 2017                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.085</u>   |                      |                     |                        |
| Transit        |                       |                                         |                                                       | <b>Total:</b> |                      | .621                |                        |
| MANCHESTER     | TRANSIT AUTHORITY     | REPLACEMENT OF TRANSIT SERVICE VEHICLES |                                                       |               |                      |                     |                        |
| 5919           |                       |                                         |                                                       |               |                      |                     |                        |
|                |                       | 2011                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .025          |                      |                     |                        |
|                |                       | 2013                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.136</u>   |                      |                     |                        |
| Transit        |                       |                                         |                                                       | <b>Total:</b> |                      | .161                |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM                |                                                       |               |                      |                     | Annual Program Funding |
| 608            |                       |                                         |                                                       |               |                      |                     |                        |
|                |                       | 2011                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2012                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2013                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2014                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2015                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2016                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2017                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2018                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2019                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .160          |                      |                     |                        |
|                |                       | 2020                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.160</u>   |                      |                     |                        |
| Transit        |                       |                                         |                                                       | <b>Total:</b> |                      | 1.600               |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT [ARRA]                |                                                       |               |                      |                     | Annual Program Funding |
| 3797           |                       |                                         |                                                       |               |                      |                     |                        |
|                |                       | 2011                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .065          |                      |                     |                        |
|                |                       | 2012                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .069          |                      |                     |                        |
|                |                       | 2012                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .072          |                      |                     |                        |
|                |                       | 2012                                    | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | <u>.067</u>   |                      |                     |                        |
| Transit        |                       |                                         |                                                       | <b>Total:</b> |                      | .274                |                        |

| Project Name/# | Route/Road:           | Location; Scope of Work             |                                                       | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:              |
|----------------|-----------------------|-------------------------------------|-------------------------------------------------------|---------------|----------------------|---------------------|------------------------|
| NASHUA         | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE                |                                                       |               |                      |                     | Annual Program Funding |
| 609            |                       |                                     |                                                       |               |                      |                     |                        |
|                |                       | 2011                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2012                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2013                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2014                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2015                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2016                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2017                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2018                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2019                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
|                |                       | 2020                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | 1.455         |                      |                     |                        |
| Transit        |                       |                                     |                                                       | <b>Total:</b> | 14.551               |                     |                        |
| NASHUA         | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE              |                                                       |               |                      |                     | Annual Program Funding |
| 3799           |                       |                                     |                                                       |               |                      |                     |                        |
|                |                       | 2011                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .420          |                      |                     |                        |
|                |                       | 2012                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .433          |                      |                     |                        |
|                |                       | 2013                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .446          |                      |                     |                        |
|                |                       | 2014                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2015                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2016                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2017                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2018                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2019                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
|                |                       | 2020                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .459          |                      |                     |                        |
| Transit        |                       |                                     |                                                       | <b>Total:</b> | 4.514                |                     |                        |
| STATEWIDE      | TRANSIT               | CAPITAL EQUIPMENT FOR I-93 AND I-95 |                                                       |               |                      |                     |                        |
| 6926           |                       |                                     |                                                       |               |                      |                     |                        |
|                |                       | 2011                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .535          |                      |                     |                        |
|                |                       | 2012                                | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | .575          |                      |                     |                        |
| Transit        |                       |                                     |                                                       | <b>Total:</b> | 1.110                |                     |                        |

| Project Name/# | Route/Road: | Location; Scope of Work                                      |                                              | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                              |
|----------------|-------------|--------------------------------------------------------------|----------------------------------------------|---------------|----------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE      | TRANSIT     | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM |                                              |               |                      |                     | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505           |             |                                                              |                                              |               |                      |                     |                                                                                                                                        |
|                |             | 2011                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .866          |                      |                     |                                                                                                                                        |
|                |             | 2012                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2013                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2014                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2015                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2016                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2017                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2018                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2019                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
|                |             | 2020                                                         | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | .931          |                      |                     |                                                                                                                                        |
| Transit        |             |                                                              |                                              | <b>Total:</b> | 9.245                |                     |                                                                                                                                        |
| STATEWIDE      | TRANSIT     | JOB ACCESS & REVERSE COMMUTE                                 |                                              |               |                      |                     | Supports transportation services providing access to employment.                                                                       |
| 6290           |             |                                                              |                                              |               |                      |                     |                                                                                                                                        |
|                |             | 2011                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2012                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2013                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2014                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2015                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2016                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2017                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2018                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2019                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
|                |             | 2020                                                         | FT21 - FTA SECTION 5316 - JARC PROGRAM       | .700          |                      |                     |                                                                                                                                        |
| Transit        |             |                                                              |                                              | <b>Total:</b> | 7.000                |                     |                                                                                                                                        |

| Project Name/# | Route/Road: | Location; Scope of Work                              | \$(M)             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                           |
|----------------|-------------|------------------------------------------------------|-------------------|----------------------|---------------------|-------------------------------------------------------------------------------------|
| STATEWIDE      | TRANSIT     | NEW FREEDOMS INITIATIVE                              |                   |                      |                     | Supports transportation services for persons with disabilities.                     |
| 6291           |             |                                                      |                   |                      |                     |                                                                                     |
|                |             | 2011 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2012 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2013 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2014 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2015 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2016 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2017 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2018 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2019 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
|                |             | 2020 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM   | .680              |                      |                     |                                                                                     |
| Transit        |             |                                                      | <b>Total:</b>     |                      | 6.800               |                                                                                     |
| STATEWIDE      | TRANSIT     | RURAL PUBLIC TRANSIT                                 |                   |                      |                     | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506           |             |                                                      |                   |                      |                     |                                                                                     |
|                |             | 2011 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 5.613             |                      |                     |                                                                                     |
|                |             | 2012 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2013 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2014 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2015 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2016 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2017 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2018 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2019 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
|                |             | 2020 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000             |                      |                     |                                                                                     |
| Transit        |             |                                                      | <b>Total:</b>     |                      | 68.613              |                                                                                     |
|                |             |                                                      | <b>FTA Total:</b> |                      | <b>196.662</b>      |                                                                                     |

| Project Name/#                   | Route/Road:                 | Location; Scope of Work                                                                                              |  |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                |
|----------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------|--|--|---------------|----------------------|---------------------|------------------------------------------|
| <b>Airport</b>                   |                             |                                                                                                                      |  |  |               |                      |                     |                                          |
| CLAREMONT<br>3400<br>Aeronautics | CLAREMONT AIRPORT           | BUILDING DEMOLITION<br><br>2011 AIP - AIRPORT IMPROVEMENT PROGRAM                                                    |  |  | .289          |                      |                     | Safety Issue for future airport upgrade. |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .289                |                                          |
| CLAREMONT<br>6515<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | CONSTRUCT TAXIWAY 'C' WEST<br><br>2012 AIP - AIRPORT IMPROVEMENT PROGRAM                                             |  |  | .684          |                      |                     | Address Safety Concerns.                 |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .684                |                                          |
| CLAREMONT<br>6662<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | CONSTRUCTION ONLY: APRON EXPANSION<br><br>2017 AIP - AIRPORT IMPROVEMENT PROGRAM                                     |  |  | .500          |                      |                     | Address Capacity Concerns                |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .500                |                                          |
| CLAREMONT<br>6520<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | DESIGN ONLY: AIRPORT EXPANSION<br><br>2016 AIP - AIRPORT IMPROVEMENT PROGRAM                                         |  |  | .158          |                      |                     | Address Capacity Concerns.               |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .158                |                                          |
| CLAREMONT<br>7364<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | DESIGN & CONSTRUCT T-HANGARS<br><br>2019 AIP - AIRPORT IMPROVEMENT PROGRAM<br>2020 AIP - AIRPORT IMPROVEMENT PROGRAM |  |  | .158<br>.158  |                      |                     | Address Capacity Concerns                |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .316                |                                          |
| CLAREMONT<br>6519<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL<br><br>2015 AIP - AIRPORT IMPROVEMENT PROGRAM                                                    |  |  | .116          |                      |                     | Address Safety Concerns                  |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .116                |                                          |
| CLAREMONT<br>6663<br>Aeronautics | CLAREMONT MUNICIPAL AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT<br><br>2018 AIP - AIRPORT IMPROVEMENT PROGRAM                                        |  |  | .300          |                      |                     | Replace Aging Equipment                  |
|                                  |                             |                                                                                                                      |  |  | <b>Total:</b> |                      | .300                |                                          |

| Project Name/#    | Route/Road:                    | Location; Scope of Work                                                               |      |                                   | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                   |
|-------------------|--------------------------------|---------------------------------------------------------------------------------------|------|-----------------------------------|---------------|----------------------|---------------------|---------------------------------------------------------------------------------------------|
| CLAREMONT<br>6516 | CLAREMONT<br>MUNICIPAL AIRPORT | REMOVE SOUTHERN END OF ABANDONED RUNWAY 5-23 PAVEMENT (REPLACE WITH LOAM<br>AND SEED) |      |                                   |               |                      |                     | Address Safety Concerns.                                                                    |
|                   |                                |                                                                                       | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | .132          |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>.132</u>   |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | .132                |                                                                                             |
| CLAREMONT<br>6517 | CLAREMONT<br>MUNICIPAL AIRPORT | UPDATE AIRPORT MASTER PLAN                                                            |      |                                   |               |                      |                     | Revisit Airport Role & Needs                                                                |
|                   |                                |                                                                                       | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .116          |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>.116</u>   |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | .116                |                                                                                             |
| CLAREMONT<br>6518 | CLAREMONT<br>MUNICIPAL AIRPORT | UPGRADE RUNWAY SAFETY AREAS                                                           |      |                                   |               |                      |                     | Address Safety Concerns.                                                                    |
|                   |                                |                                                                                       | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | .447          |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>.447</u>   |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | .447                |                                                                                             |
| CONCORD<br>4237   | CONCORD AIRPORT                | CONSTRUCTION OF NEW TERMINAL BUILDING                                                 |      |                                   |               |                      |                     | Address Safety and Security<br>Concerns                                                     |
|                   |                                |                                                                                       | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .256          |                      |                     |                                                                                             |
|                   |                                |                                                                                       | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.132         |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>2.132</u>  |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | 2.388               |                                                                                             |
| CONCORD<br>3403   | CONCORD AIRPORT                | PARALLEL TAXIWAY FOR RUNWAY 12/30 - PHASE I                                           |      |                                   |               |                      |                     | Safety Issue. New taxiway to<br>prevent taxiing on runway.                                  |
|                   |                                |                                                                                       | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .650          |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>.650</u>   |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | .650                |                                                                                             |
| CONCORD<br>3402   | CONCORD AIRPORT                | REHABILITATE TAXIWAY / OLD RUNWAY 3-21                                                |      |                                   |               |                      |                     | Priority as identified by airport<br>sponsor. Rehabilitation of old<br>runway to a taxiway. |
|                   |                                |                                                                                       | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.850         |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>2.850</u>  |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | 2.850               |                                                                                             |
| CONCORD<br>6530   | CONCORD MUNICIPAL<br>AIRPORT   | CONSTRUCT ONLY - TAXIWAY 'A' (SOUTH SECTION)                                          |      |                                   |               |                      |                     | Address Safety Concerns.                                                                    |
|                   |                                |                                                                                       | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.390         |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>1.390</u>  |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | 1.390               |                                                                                             |
| CONCORD<br>6529   | CONCORD MUNICIPAL<br>AIRPORT   | DESIGN ONLY - TAXIWAY 'A' (SOUTH SECTION)                                             |      |                                   |               |                      |                     | Address Safety Concerns.                                                                    |
|                   |                                |                                                                                       | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .200          |                      |                     |                                                                                             |
| Aeronautics       |                                |                                                                                       |      |                                   | <u>.200</u>   |                      |                     |                                                                                             |
|                   |                                |                                                                                       |      |                                   | <b>Total:</b> |                      | .200                |                                                                                             |

| Project Name/#  | Route/Road:                  | Location; Scope of Work                             |        | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                             |
|-----------------|------------------------------|-----------------------------------------------------|--------|-----------------------------------|----------------------|---------------------|-------------------------------------------------------|
| CONCORD<br>6664 | CONCORD MUNICIPAL<br>AIRPORT | DRAINAGE/EROSION REPAIRS - R/W 17 & 30 INTERSECTION |        |                                   |                      |                     | Address Safety Concerns                               |
|                 |                              |                                                     | 2018   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.750</u>        |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> 1.750 |                                                       |
| CONCORD<br>6528 | CONCORD MUNICIPAL<br>AIRPORT | ENVIRONMENTAL ASSESSMENT                            |        |                                   |                      |                     | Needed to plan for future projects.                   |
|                 |                              |                                                     | 2011   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.300</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .300  |                                                       |
| CONCORD<br>6531 | CONCORD MUNICIPAL<br>AIRPORT | EXPAND ITINTERANT APRON                             |        |                                   |                      |                     | Address Safety Concerns.                              |
|                 |                              |                                                     | 2016   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.600</u>        |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> 1.600 |                                                       |
| CONCORD<br>6527 | CONCORD MUNICIPAL<br>AIRPORT | PROPERTY ACQUISITION RUNWAY 17 RPZ - PHASE VI       |        |                                   |                      |                     | Address Safety Concerns.                              |
|                 |                              |                                                     | 2012   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.700</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .700  |                                                       |
| CONCORD<br>6665 | CONCORD MUNICIPAL<br>AIRPORT | PURCHASE SNOW REMOVAL EQUIPMENT                     |        |                                   |                      |                     | Replace Aging Equipment                               |
|                 |                              |                                                     | 2020   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.295</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .295  |                                                       |
| GILFORD<br>3998 | LACONIA AIRPORT              | CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING           |        |                                   |                      |                     | Protects Federal investment of snow removal equipment |
|                 |                              |                                                     | C 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.350</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .350  | 0.350                                                 |
| GILFORD<br>3672 | LACONIA AIRPORT              | DESIGN ONLY TAXIWAY TO SERVE NW QUADRANT            |        |                                   |                      |                     | Priority as identified by airport sponsor.            |
|                 |                              |                                                     | 2012   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.520</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .520  |                                                       |
| GILFORD<br>4001 | LACONIA AIRPORT              | PURCHASE SNOW REMOVAL EQUIPMENT                     |        |                                   |                      |                     | Equipment required for safe winter operations.        |
|                 |                              |                                                     | 2017   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.350</u>         |                                                       |
| Aeronautics     |                              |                                                     |        |                                   |                      | <b>Total:</b> .350  |                                                       |

| Project Name/#                 | Route/Road:               | Location; Scope of Work                                                                   |               | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                  |
|--------------------------------|---------------------------|-------------------------------------------------------------------------------------------|---------------|-------|----------------------|---------------------|--------------------------------------------|
| GILFORD<br>3414<br>Aeronautics | LACONIA AIRPORT           | SECURITY/SAFETY FENCING- PHASE III<br>2017 AIP - AIRPORT IMPROVEMENT PROGRAM              |               | .666  |                      |                     | Safety and Security issue.                 |
|                                |                           |                                                                                           | <b>Total:</b> | .666  |                      |                     |                                            |
| GILFORD<br>6533<br>Aeronautics | LACONIA MUNICIPAL AIRPORT | CONSTRUCT ONLY TAXIWAY TO SERVE NW QUADRANT<br>2013 AIP - AIRPORT IMPROVEMENT PROGRAM     |               | 1.705 |                      |                     | Address Safety Concerns.                   |
|                                |                           |                                                                                           | <b>Total:</b> | 1.705 |                      |                     |                                            |
| GILFORD<br>6534<br>Aeronautics | LACONIA MUNICIPAL AIRPORT | CONSTRUCT EMERGENCY ACCESS ROAD<br>2014 AIP - AIRPORT IMPROVEMENT PROGRAM                 |               | .720  |                      |                     | Address Safety Concerns.                   |
|                                |                           |                                                                                           | <b>Total:</b> | .720  |                      |                     |                                            |
| GILFORD<br>6537<br>Aeronautics | LACONIA MUNICIPAL AIRPORT | DESIGN AND INSTALL PERIMETER FENCING - PHASE IV<br>2019 AIP - AIRPORT IMPROVEMENT PROGRAM |               | .650  |                      |                     | Address Safety Concerns.                   |
|                                |                           |                                                                                           | <b>Total:</b> | .650  |                      |                     |                                            |
| GILFORD<br>6535<br>Aeronautics | LACONIA MUNICIPAL AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT<br>2018 AIP - AIRPORT IMPROVEMENT PROGRAM                 |               | .315  |                      |                     | Required for safe winter operations.       |
|                                |                           |                                                                                           | <b>Total:</b> | .315  |                      |                     |                                            |
| GILFORD<br>6536<br>Aeronautics | LACONIA MUNICIPAL AIRPORT | REHABILITATE OBSTRUCTION LIGHTS<br>2018 AIP - AIRPORT IMPROVEMENT PROGRAM                 |               | .030  |                      |                     | Required for safe aircraft operations.     |
|                                |                           |                                                                                           | <b>Total:</b> | .030  |                      |                     |                                            |
| LEBANON<br>7365<br>Aeronautics | LEBANON AIRPORT           | AIRPORT SAFETY ENHANCEMENT DESIGN & PERMITTING<br>2011 AIP - AIRPORT IMPROVEMENT PROGRAM  |               | 2.000 |                      |                     | Needed to Plan for Future Projects         |
|                                |                           |                                                                                           | <b>Total:</b> | 2.000 |                      |                     |                                            |
| LEBANON<br>2914<br>Aeronautics | LEBANON AIRPORT           | DESIGN & CONSTRUCT TAXIWAY 'C'<br>2017 AIP - AIRPORT IMPROVEMENT PROGRAM                  |               | .625  |                      |                     | Priority as identified by project sponsor. |
|                                |                           |                                                                                           | <b>Total:</b> | .625  |                      |                     |                                            |

| Project Name/#  | Route/Road:               | Location; Scope of Work                                      |      | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                 |
|-----------------|---------------------------|--------------------------------------------------------------|------|-----------------------------------|----------------------|---------------------|-----------------------------------------------------------|
| LEBANON<br>2915 | LEBANON AIRPORT           | DESIGN & CONSTRUCT MID FIELD APRON                           |      |                                   |                      |                     | Priority as established by project sponsor.               |
|                 |                           |                                                              | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .540                |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>.540</u>         |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | .540                |                                                           |
| LEBANON<br>2913 | LEBANON AIRPORT           | EXPAND 'SRE' BUILDING WITH 'ARFF'                            |      |                                   |                      |                     | Priority as established by airport sponsor.               |
|                 |                           |                                                              | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .950                |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>.950</u>         |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | .950                |                                                           |
| LEBANON<br>3421 | LEBANON AIRPORT           | PURCHASE SNOW REMOVAL EQUIPMENT                              |      |                                   |                      |                     | Equipment purchase; 95% Federal funds, 2.5% Sponsor match |
|                 |                           |                                                              | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .950                |                                                           |
|                 |                           |                                                              | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .500                |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>.500</u>         |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | 1.450               |                                                           |
| LEBANON<br>2668 | LEBANON AIRPORT           | RECONSTRUCT EMERGENCY ACCESS ROAD                            |      |                                   |                      |                     | Priority as established by airport sponsor.               |
|                 |                           |                                                              | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .200                |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>.200</u>         |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | .200                |                                                           |
| LEBANON<br>2912 | LEBANON AIRPORT           | REHABILITATE OBSTRUCTION POLES & LIGHTS, REMOVE OBSTRUCTIONS |      |                                   |                      |                     | Safety issue. Required by Federal regulations.            |
|                 |                           |                                                              | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .600                |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>.600</u>         |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | .600                |                                                           |
| LEBANON<br>2916 | LEBANON AIRPORT           | RECONSTRUCT TAXIWAY 'B' EAST                                 |      |                                   |                      |                     | Priority as established by airport sponsor.               |
|                 |                           |                                                              | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.650               |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>1.650</u>        |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | 1.650               |                                                           |
| LEBANON<br>6541 | LEBANON MUNICIPAL AIRPORT | AIRPORT SAFETY ENHANCEMENT, MITIGATION                       |      |                                   |                      |                     | Mitigate for environmental impacts.                       |
|                 |                           |                                                              | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.700               |                                                           |
|                 |                           |                                                              | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.700               |                                                           |
|                 |                           |                                                              | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.700               |                                                           |
| Aeronautics     |                           |                                                              |      |                                   |                      | <u>1.700</u>        |                                                           |
|                 |                           |                                                              |      |                                   |                      | <b>Total:</b>       |                                                           |
|                 |                           |                                                              |      |                                   |                      | 5.100               |                                                           |

| Project Name/#                      | Route/Road:                             | Location; Scope of Work                                      |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                           |
|-------------------------------------|-----------------------------------------|--------------------------------------------------------------|--|---------------|----------------------|---------------------|---------------------------------------------------------------------|
| LEBANON<br>6668                     | LEBANON MUNICIPAL<br>AIRPORT            | AIRPORT MASTER PLAN UPDATE                                   |  |               |                      |                     | Needed to Plan for Future<br>Projects                               |
|                                     |                                         | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | .400          |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | .400                |                                                                     |
| LEBANON<br>6542                     | LEBANON MUNICIPAL<br>AIRPORT            | CONSTRUCT AIRPORT SAFETY ENHANCEMENTS                        |  |               |                      |                     | Address Safety and<br>environmental concerns.                       |
|                                     |                                         | 2012 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 13.380        |                      |                     |                                                                     |
|                                     |                                         | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 6.689         |                      |                     |                                                                     |
|                                     |                                         | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 6.689         |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | 26.758              |                                                                     |
| LEBANON<br>6545                     | LEBANON MUNICIPAL<br>AIRPORT            | DESIGN AND CONSTRUCT APRON (17 AIRPARK ROAD)                 |  |               |                      |                     | Address Safety Concerns.                                            |
|                                     |                                         | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | .250          |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | .250                |                                                                     |
| LEBANON<br>6546                     | LEBANON MUNICIPAL<br>AIRPORT            | DESIGN & CONSTRUCT TERMINAL BUILDING IMPROVEMENTS            |  |               |                      |                     | Address Capacity Concerns.                                          |
|                                     |                                         | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 1.000         |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | 1.000               |                                                                     |
| LEBANON<br>6543                     | LEBANON MUNICIPAL<br>AIRPORT            | PURCHASE AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (INDEX B) |  |               |                      |                     | Needed to meet Federal<br>requirements.                             |
|                                     |                                         | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | .662          |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | .662                |                                                                     |
| LEBANON<br>6544                     | LEBANON MUNICIPAL<br>AIRPORT            | REHABILITATE RUNWAY 7-25                                     |  |               |                      |                     | Address Safety Concerns.                                            |
|                                     |                                         | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 1.200         |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | 1.200               |                                                                     |
| MANCHESTER -<br>LONDONDERRY<br>7370 | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | AIRPORT ACCESS ROAD INTERSECTION ENHANCEMENTS                |  |               |                      |                     | Address Safety Concerns as<br>established by Manchester<br>Airport. |
|                                     |                                         | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM                       |  | 10.000        |                      |                     |                                                                     |
| Aeronautics                         |                                         |                                                              |  | <b>Total:</b> |                      | 10.000              |                                                                     |

| Project Name/#              | Route/Road:                             | Location; Scope of Work                                  |               | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                           |
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| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | ACQUIRE SNOW-REMOVAL EQUIPMENT                           |               |                                   |                      |                     | Address Safety Concerns as<br>established by Manchester<br>Airport.                 |
| 7371                        |                                         |                                                          | 2016          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .550                |                                                                                     |
|                             |                                         |                                                          | 2017          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.292</u>        |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | 2.842               |                                                                                     |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | CONSTRUCTION ONLY: RELOCATE ROADWAYS AND REPLACE PARKING |               |                                   |                      |                     | Address Safety Concerns as<br>established by Manchester<br>Airport.                 |
| 7368                        |                                         |                                                          | 2013          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>5.017</u>        |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | 5.017               |                                                                                     |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | DESIGN ONLY: RELOCATE ROADWAYS AND REPLACE PARKING       |               |                                   |                      |                     | Address Safety Concerns as<br>established by Manchester<br>Airport.                 |
| 7367                        |                                         |                                                          | 2012          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.253</u>         |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | .253                |                                                                                     |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | GLYCOL MAMAGEMENT PROGRAM - PHASE II & III               |               |                                   |                      |                     | Address Safety & Environmental<br>Concerns as established by<br>Manchester Airport. |
| 7366                        |                                         |                                                          | 2011          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 2.333               |                                                                                     |
|                             |                                         |                                                          | 2012          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.100</u>        |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | 4.433               |                                                                                     |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | IMPROVEMENT RUNWAY 6-24 INSTRUMENT APPROACHES            |               |                                   |                      |                     | Address Safety Concerns as<br>established by Manchester<br>Airport.                 |
| 6552                        |                                         |                                                          | 2017          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.373</u>        |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | 2.373               |                                                                                     |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | NORTH TERMINAL APRON / TAXIWAY EXTENSION                 |               |                                   |                      |                     | Priority as established by<br>Manchester Airport.                                   |
| 4247                        |                                         |                                                          | 2014          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.000               |                                                                                     |
|                             |                                         |                                                          | 2015          | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>19.000</u>       |                                                                                     |
| Aeronautics                 |                                         |                                                          | <b>Total:</b> |                                   |                      | 20.000              |                                                                                     |

| Project Name/#              | Route/Road:                             | Location; Scope of Work                          |      | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$  | Comments:                                                                   |
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| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | PROPERTY ACQUISITION                             |      |                                   |                      |                      | Address Safety Concerns                                                     |
| 7369                        |                                         |                                                  | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>6.000</u>         |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> 6.000  |                                                                             |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | RECONSTRUCT EAST AIRCRAFT PARKING APRON          |      |                                   |                      |                      | Address Safety Concerns                                                     |
| 7372                        |                                         |                                                  | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>2.930</u>         |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> 2.930  |                                                                             |
| MANCHESTER -<br>LONDONDERRY | MANCHESTER - BOSTON<br>REGIONAL AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS |      |                                   |                      |                      | Address Safety Concerns.                                                    |
| 6553                        |                                         |                                                  | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 4.000                |                                                                             |
|                             |                                         |                                                  | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 4.000                |                                                                             |
|                             |                                         |                                                  | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>4.000</u>         |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> 12.000 |                                                                             |
| MILAN                       | BERLIN REGIONAL<br>AIRPORT              | AIRCRAFT APRON EXPANSION                         |      |                                   |                      |                      | Address Capacity Concerns.<br>Priority as identified by project<br>sponsor. |
| 3432                        |                                         |                                                  | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .158                 |                                                                             |
|                             |                                         |                                                  | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.053</u>         |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> 1.211  |                                                                             |
| MILAN                       | BERLIN REGIONAL<br>AIRPORT              | DESIGN AND INSTALL PERIMETER FENCING             |      |                                   |                      |                      | Address Capacity Concerns.<br>Priority as identified by project<br>sponsor. |
| 6555                        |                                         |                                                  | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.150</u>          |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> .150   |                                                                             |
| MILAN                       | BERLIN REGIONAL<br>AIRPORT              | PARALLEL TAXIWAY                                 |      |                                   |                      |                      | Address Safety Concerns.<br>Priority as identified by project<br>sponsor.   |
| 3434                        |                                         |                                                  | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.800</u>         |                                                                             |
| Aeronautics                 |                                         |                                                  |      |                                   |                      | <b>Total:</b> 1.800  |                                                                             |

| Project Name/# | Route/Road:                | Location; Scope of Work                          |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                         |
|----------------|----------------------------|--------------------------------------------------|--|---------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MILAN<br>3439  | BERLIN REGIONAL<br>AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS |  |               |                      |                     | TO BE DETERMINED; 95% Federal funds, 2.5% Sponsor match. FAA five year Capital Improvement Program for projects yet to be identified by FAA and airport sponsors. |
|                |                            | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .300          |                      |                     |                                                                                                                                                                   |
|                |                            | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .300          |                      |                     |                                                                                                                                                                   |
|                |                            | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .158          |                      |                     |                                                                                                                                                                   |
|                |                            | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .158          |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | .916                |                                                                                                                                                                   |
| NASHUA<br>3447 | BOIRE FIELD                | ACQUIRE SNOW REMOVAL EQUIPMENT                   |  |               |                      |                     | Address Safety Concerns                                                                                                                                           |
|                |                            | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .610          |                      |                     |                                                                                                                                                                   |
|                |                            | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .300          |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | .910                |                                                                                                                                                                   |
| NASHUA<br>6671 | BOIRE FIELD                | AIRPORT MASTER PLAN UPDATE                       |  |               |                      |                     | Needed to Plan for Future Projects                                                                                                                                |
|                |                            | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .300          |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | .300                |                                                                                                                                                                   |
| NASHUA<br>6560 | BOIRE FIELD                | CONSTRUCT ONLY - PARALLEL TAXIWAY RELOCATION     |  |               |                      |                     | Address Safety Concerns. Priority as identified by project sponsor.                                                                                               |
|                |                            | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | 5.980         |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | 5.980               |                                                                                                                                                                   |
| NASHUA<br>6559 | BOIRE FIELD                | DESIGN ONLY - PARALLEL TAXIWAY RELOCATION        |  |               |                      |                     | Address Safety Concerns. Priority as identified by project sponsor.                                                                                               |
|                |                            | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | .600          |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | .600                |                                                                                                                                                                   |
| NASHUA<br>3442 | BOIRE FIELD                | RUNWAY RECONSTRUCTION & RELOCATION               |  |               |                      |                     | Address Safety Concerns. Priority as identified by project sponsor.                                                                                               |
|                |                            | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | 8.049         |                      |                     |                                                                                                                                                                   |
|                |                            | 2012 AIP - AIRPORT IMPROVEMENT PROGRAM           |  | 6.749         |                      |                     |                                                                                                                                                                   |
| Aeronautics    |                            |                                                  |  | <b>Total:</b> |                      | 14.798              |                                                                                                                                                                   |

| Project Name/#                    | Route/Road:                                     | Location; Scope of Work                                                         |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                 |
|-----------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|---------------------------------------------------------------------------|
| NASHUA<br>3444                    | BOIRE FIELD                                     | RECONSTRUCT GRASS APRON TO PAVEMENT                                             |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>2.732</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 2.732               |                                                                           |
| NASHUA<br>6561                    | BOIRE FIELD                                     | REPLACE CONTROL TOWER                                                           |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | .350          |                      |                     |                                                                           |
|                                   |                                                 | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>5.000</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 5.350               |                                                                           |
| PORTSMOUTH -<br>NEWINGTON<br>6571 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | DESIGN AND CONSTRUCT RUNWAY 34 END REHABILITATION & TAXIWAY 'A2' REHABILITATION |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>7.789</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 7.789               |                                                                           |
| PORTSMOUTH -<br>NEWINGTON<br>6572 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | DESIGN AND CONSTRUCT RUNWAY 16 END REHABILITATION                               |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>3.000</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 3.000               |                                                                           |
| PORTSMOUTH -<br>NEWINGTON<br>6672 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | DESIGN AND CONSTRUCT APRON - AREA 5 (ASR REPLACEMENT)                           |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>4.210</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 4.210               |                                                                           |
| PORTSMOUTH -<br>NEWINGTON<br>6674 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | DESIGN AND CONSTRUCT APRON - AREA 7 (ASR REPLACEMENT)                           |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>11.500</u> |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 11.500              |                                                                           |
| PORTSMOUTH -<br>NEWINGTON<br>7377 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | DESIGN ONLY: NORTH APRON REHABILITATION                                         |  |               |                      |                     | Address Safety Concerns.<br>Priority as identified by project<br>sponsor. |
| Aeronautics                       |                                                 | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM                                          |  | <u>2.500</u>  |                      |                     |                                                                           |
|                                   |                                                 |                                                                                 |  | <b>Total:</b> |                      | 2.500               |                                                                           |

| Project Name/#                        | Route/Road:                                     | Location; Scope of Work                          |        | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                |
|---------------------------------------|-------------------------------------------------|--------------------------------------------------|--------|-----------------------------------|----------------------|---------------------|------------------------------------------|
| PORTSMOUTH -<br>NEWINGTON<br><br>7373 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | ENVIRONMENTAL ASSESSMENT                         |        |                                   |                      |                     | Planning Project                         |
|                                       |                                                 |                                                  | 2011   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.052</u>        |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> 1.052 |                                          |
| PORTSMOUTH -<br>NEWINGTON<br><br>7375 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | FAR PART 150 AIRCRAFT NOISE STUDY                |        |                                   |                      |                     | Planning Project                         |
|                                       |                                                 |                                                  | 2015   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.316</u>         |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> .316  |                                          |
| PORTSMOUTH -<br>NEWINGTON<br><br>6568 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | PURCHASE SNOW-REMOVAL EQUIPMENT                  |        |                                   |                      |                     | Provide equipment for winter operations. |
|                                       |                                                 |                                                  | 2012   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.530               |                                          |
|                                       |                                                 |                                                  | 2016   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .737                |                                          |
|                                       |                                                 |                                                  | 2018   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .295                |                                          |
|                                       |                                                 |                                                  | 2019   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>1.000</u>        |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> 3.562 |                                          |
| PORTSMOUTH -<br>NEWINGTON<br><br>3983 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | RESIDENTIAL SOUND INSTALLATION PROGRAM - GROUP V |        |                                   |                      |                     | Required to Meet Federal Requirements    |
|                                       |                                                 |                                                  | 2018   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>.526</u>         |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> .526  |                                          |
| PORTSMOUTH -<br>NEWINGTON<br><br>7374 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | REHABILITATE RUNWAY 16-34 - CENTER               |        |                                   |                      |                     | Address Safety Concerns                  |
|                                       |                                                 |                                                  | 2015   | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>8.632</u>        |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> 8.632 |                                          |
| PORTSMOUTH -<br>NEWINGTON<br><br>7378 | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | SOUTH DEICING EFFLUENT DISPOSAL SYSTEM           |        |                                   |                      |                     | Address Safety Concerns                  |
|                                       |                                                 |                                                  | C 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | <u>5.750</u>        |                                          |
| Aeronautics                           |                                                 |                                                  |        |                                   |                      | <b>Total:</b> 5.750 |                                          |

| Project Name/#                                           | Route/Road:                                     | Location; Scope of Work                                                                                            |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                        |
|----------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|----------------------------------------------------------------------------------|
| PORTSMOUTH -<br>NEWINGTON<br><br>7376<br><br>Aeronautics | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | TAXIWAY 'N' & SOUTH DEICING EFFLUENT DISPOSAL SYSTEM<br><br>2018 AIP - AIRPORT IMPROVEMENT PROGRAM                 |               | 11.500 |                      |                     | Address Safety Concerns                                                          |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | 11.500 |                      |                     |                                                                                  |
| PORTSMOUTH -<br>NEWINGTON<br><br>6570<br><br>Aeronautics | PORTSMOUTH<br>INTERNATIONAL<br>AIRPORT AT PEASE | UPDATE AIRCRAFT NOISE EXPOSURE MAP<br><br>2011 AIP - AIRPORT IMPROVEMENT PROGRAM                                   |               | .105   |                      |                     | Address aircraft noise<br>complaints.                                            |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | .105   |                      |                     |                                                                                  |
| ROCHESTER<br><br>6578<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | CONSTRUCTION ONLY - SOUTH APRON WITH TIEDOWNS<br><br>2016 AIP - AIRPORT IMPROVEMENT PROGRAM                        |               | 1.000  |                      |                     | Address Capacity Concerns.                                                       |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | 1.000  |                      |                     |                                                                                  |
| ROCHESTER<br><br>6675<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | CONSTRUCT ONLY - 500-FT. EXTENSION TO RUNWAY 33 AND RSA EXTENSION<br><br>2018 AIP - AIRPORT IMPROVEMENT PROGRAM    |               | 2.200  |                      |                     | Address Safety Concerns                                                          |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | 2.200  |                      |                     |                                                                                  |
| ROCHESTER<br><br>7379<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | CONSTRUCTION ONLY - 500-FT. EXTENSION TO RUNWAY 15 AND RSA EXTENSION<br><br>2020 AIP - AIRPORT IMPROVEMENT PROGRAM |               | 1.550  |                      |                     | Address Safety Concerns                                                          |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | 1.550  |                      |                     |                                                                                  |
| ROCHESTER<br><br>3462<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | DESIGN & RECONSTRUCTION OF RUNWAY 15/33<br><br>2013 AIP - AIRPORT IMPROVEMENT PROGRAM                              |               | 1.263  |                      |                     | 95% Federal funds, 5% State<br>match. FAA requirement.<br>Runway rehabilitation. |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | 1.263  |                      |                     |                                                                                  |
| ROCHESTER<br><br>6577<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | DESIGN ONLY - SOUTH APRON WITH TIEDOWNS<br><br>2015 AIP - AIRPORT IMPROVEMENT PROGRAM                              |               | .250   |                      |                     | Address Capacity Concerns.                                                       |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | .250   |                      |                     |                                                                                  |
| ROCHESTER<br><br>6582<br><br>Aeronautics                 | SKYHAVEN AIRPORT                                | DESIGN ONLY - 500-FT. EXTENSION TO RUNWAY 33 AND RSA EXTENSION<br><br>2017 AIP - AIRPORT IMPROVEMENT PROGRAM       |               | .600   |                      |                     | Address Safety Concerns.                                                         |
|                                                          |                                                 |                                                                                                                    | <b>Total:</b> | .600   |                      |                     |                                                                                  |

| Project Name/# | Route/Road:      | Location; Scope of Work                                        |      | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                         |
|----------------|------------------|----------------------------------------------------------------|------|-----------------------------------|----------------------|---------------------|-------------------------------------------------------------------|
| ROCHESTER      | SKYHAVEN AIRPORT | DESIGN ONLY - 500-FT. EXTENSION TO RUNWAY 15 AND RSA EXTENSION |      |                                   |                      |                     | Address Safety Concerns                                           |
| 6676           |                  |                                                                | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .400                |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>.400</u>         |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | .400                                                              |
| ROCHESTER      | SKYHAVEN AIRPORT | INSTALL PERIMETER FENCING                                      |      |                                   |                      |                     | Address Safety Concerns                                           |
| 3466           |                  |                                                                | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .316                |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>.316</u>         |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | .316                                                              |
| ROCHESTER      | SKYHAVEN AIRPORT | REHABILITATE EXISTING TIEDOWN APRON                            |      |                                   |                      |                     | 95% Federal funds, 5% State match. FAA requirement. Safety issue. |
| 4111           |                  |                                                                | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 1.263               |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>1.263</u>        |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | 1.263                                                             |
| ROCHESTER      | SKYHAVEN AIRPORT | SUPPLEMENTAL ENVIRONMENTAL ASSESSMENT                          |      |                                   |                      |                     | Address Safety Concerns.                                          |
| 6581           |                  |                                                                | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .158                |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>.158</u>         |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | .158                                                              |
| STATEWIDE      | AIRPORTS         | INSTALL INSTRUMENT LANDING SYSTEM IN THE NORTH COUNTRY         |      |                                   |                      |                     | Address Safety Concerns.                                          |
| 6584           |                  |                                                                | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | 4.210               |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>4.210</u>        |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | 4.210                                                             |
| STATEWIDE      | AIRPORTS         | PAVEMENT MAINTENANCE                                           |      |                                   |                      |                     | Performed in accordance with Pavement Management System.          |
| 3472           |                  |                                                                | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
|                |                  |                                                                | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .100                |                                                                   |
| Aeronautics    |                  |                                                                |      |                                   |                      | <u>.100</u>         |                                                                   |
|                |                  |                                                                |      |                                   |                      | <b>Total:</b>       | 1.000                                                             |

| Project Name/#    | Route/Road:                | Location; Scope of Work                           |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                 |
|-------------------|----------------------------|---------------------------------------------------|--|---------------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------|
| STATEWIDE<br>3473 | AIRPORTS                   | STATE AIRPORT SYSTEM PLANNING                     |  |               |                      |                     | Planning document; 5% State match. Allows for updated management of the dynamic system of NH Open to the Public Airports. |
|                   |                            | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2012 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2018 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
|                   |                            | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .150          |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | 1.500               |                                                                                                                           |
| SWANZEY<br>6590   | DILLANT-HOPKINS<br>AIRPORT | AIRPORT MASTER PLAN UPDATE                        |  |               |                      |                     | Planning document.                                                                                                        |
|                   |                            | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .110          |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | .110                |                                                                                                                           |
| SWANZEY<br>6589   | DILLANT-HOPKINS<br>AIRPORT | CONSTRUCTION ONLY - RECONSTRUCTION OF RUNWAY 2-20 |  |               |                      |                     | Address Safety Concerns.                                                                                                  |
|                   |                            | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | 3.800         |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | 3.800               |                                                                                                                           |
| SWANZEY<br>6587   | DILLANT-HOPKINS<br>AIRPORT | DESIGN ONLY - RECONSTRUCTION OF RUNWAY 2-20       |  |               |                      |                     | Address Safety Concerns.                                                                                                  |
|                   |                            | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .350          |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | .350                |                                                                                                                           |
| SWANZEY<br>3480   | DILLANT-HOPKINS<br>AIRPORT | INSTALL PERIMETER FENCING                         |  |               |                      |                     | Safety and Security issue.                                                                                                |
|                   |                            | 2020 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | .250          |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | .250                |                                                                                                                           |
| SWANZEY<br>6593   | DILLANT-HOPKINS<br>AIRPORT | NEW PARALLEL TAXIWAY 'B' TO RUNWAY 2-20           |  |               |                      |                     | Address Safety Concerns.                                                                                                  |
|                   |                            | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM            |  | 1.400         |                      |                     |                                                                                                                           |
| Aeronautics       |                            |                                                   |  | <b>Total:</b> |                      | 1.400               |                                                                                                                           |

| Project Name/#     | Route/Road:                | Location; Scope of Work                        |        |                                   | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                 |
|--------------------|----------------------------|------------------------------------------------|--------|-----------------------------------|---------------|----------------------|---------------------|---------------------------------------------------------------------------|
| SWANZEY<br>7380    | DILLANT-HOPKINS<br>AIRPORT | OBSTRUCTION REMOVAL                            |        |                                   |               |                      |                     | Address Safety Concerns                                                   |
|                    |                            |                                                | 2011   | AIP - AIRPORT IMPROVEMENT PROGRAM | .150          |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | .150                |                                                                           |
| SWANZEY<br>6591    | DILLANT-HOPKINS<br>AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT                |        |                                   |               |                      |                     | Provide equipment for winter operations.                                  |
|                    |                            |                                                | 2019   | AIP - AIRPORT IMPROVEMENT PROGRAM | .350          |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | .350                |                                                                           |
| SWANZEY<br>3479    | DILLANT-HOPKINS<br>AIRPORT | RUNWAY 14/32 RECONSTRUCTION                    |        |                                   |               |                      |                     | Safety Issue. Planned rehabilitation based on Pavement Management System. |
|                    |                            |                                                | P 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | .421          |                      |                     |                                                                           |
|                    |                            |                                                | C 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.829         |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | 2.250               |                                                                           |
| SWANZEY<br>6588    | DILLANT-HOPKINS<br>AIRPORT | REHABILITATE HAZARD BEACONS                    |        |                                   |               |                      |                     | Address Safety Concerns.                                                  |
|                    |                            |                                                | 2019   | AIP - AIRPORT IMPROVEMENT PROGRAM | .120          |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | .120                |                                                                           |
| SWANZEY<br>3482    | DILLANT-HOPKINS<br>AIRPORT | TERMINAL APRON EXPANSION                       |        |                                   |               |                      |                     | Priority as identified by airport sponsor.                                |
|                    |                            |                                                | 2015   | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.300         |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | 1.300               |                                                                           |
| SWANZEY<br>7381    | DILLANT-HOPKINS<br>AIRPORT | TAXIWAY 'A' EXTENSION & TAXIWAY 'T' RELOCATION |        |                                   |               |                      |                     | Address Safety Concerns                                                   |
|                    |                            |                                                | 2017   | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.800         |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | 1.800               |                                                                           |
| WHITEFIELD<br>7382 | MT. WASHINGTON<br>AIRPORT  | ACQUIRE SNOW-REMOVAL EQUIPMENT                 |        |                                   |               |                      |                     | Replace Aging Equipment                                                   |
|                    |                            |                                                | 2012   | AIP - AIRPORT IMPROVEMENT PROGRAM | .525          |                      |                     |                                                                           |
| Aeronautics        |                            |                                                |        |                                   | <b>Total:</b> |                      | .525                |                                                                           |

| Project Name/#     | Route/Road:                        | Location; Scope of Work                                  |                                   | \$(M)                             | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                 |
|--------------------|------------------------------------|----------------------------------------------------------|-----------------------------------|-----------------------------------|----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| WHITEFIELD<br>3487 | MT. WASHINGTON<br>AIRPORT          | ENVIRONMENTAL ASSESSMENT                                 |                                   |                                   |                      |                     | Planning document; 95% Federal funds, 2.5% Sponsor match. Necessary Federal Environmental Requirements for development PLANNING DOCUMENT. |
| Aeronautics        |                                    | 2013                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | .200                              |                      |                     |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Total:</b>                     |                      | .200                |                                                                                                                                           |
| WHITEFIELD<br>7383 | MT. WASHINGTON<br>AIRPORT          | EXPAND AIRCRAFT PARKING APRON                            |                                   |                                   |                      |                     | Address Capacity Concerns                                                                                                                 |
| Aeronautics        |                                    | C                                                        | 2017                              | AIP - AIRPORT IMPROVEMENT PROGRAM |                      | .500                |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Total:</b>                     |                      | .500                |                                                                                                                                           |
| WHITEFIELD<br>6596 | MT. WASHINGTON<br>REGIONAL AIRPORT | EXTEND RUNWAY 28 BY 500 FEET AND EXTEND PARALLEL TAXIWAY |                                   |                                   |                      |                     | Address Safety Concerns.                                                                                                                  |
| Aeronautics        |                                    | 2013                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.250                             |                      |                     |                                                                                                                                           |
|                    |                                    | 2019                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | .400                              |                      |                     |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Total:</b>                     |                      | 2.650               |                                                                                                                                           |
| WHITEFIELD<br>6680 | MT. WASHINGTON<br>REGIONAL AIRPORT | EXTEND PARTIAL PARALLEL TAXIWAY TO RUNWAY 28             |                                   |                                   |                      |                     | Address Safety Concerns                                                                                                                   |
| Aeronautics        |                                    | 2018                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.925                             |                      |                     |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Total:</b>                     |                      | 2.925               |                                                                                                                                           |
| WHITEFIELD<br>6595 | MT. WASHINGTON<br>REGIONAL AIRPORT | T-HANGARS                                                |                                   |                                   |                      |                     | Address Capacity Concerns.                                                                                                                |
| Aeronautics        |                                    | 2014                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | .158                              |                      |                     |                                                                                                                                           |
|                    |                                    | 2015                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | .158                              |                      |                     |                                                                                                                                           |
|                    |                                    | 2016                                                     | AIP - AIRPORT IMPROVEMENT PROGRAM | .158                              |                      |                     |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Total:</b>                     |                      | .474                |                                                                                                                                           |
|                    |                                    |                                                          |                                   | <b>Airport Total:</b>             |                      | <b>259.773</b>      |                                                                                                                                           |

| Project Name/#                                | Route/Road:          | Location; Scope of Work                                                                                                                 |               | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$                 | Comments:                                                                                       |
|-----------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------------|-------------------------------------|-------------------------------------------------------------------------------------------------|
| <b>Turnpike Expansion</b>                     |                      |                                                                                                                                         |               |               |                      |                                     |                                                                                                 |
| BEDFORD<br>7394                               | FEE Tpk              | WIDENING AND RETROFIT EXISTING BEDFORD TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike}                          |               |               |                      |                                     | Specific project from HB 391, Turnpike Capital Program.                                         |
|                                               |                      | R 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | .400          |                      |                                     |                                                                                                 |
|                                               |                      | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | 10.435        |                      | New Project                         |                                                                                                 |
|                                               |                      | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>9.565</u>  |                      |                                     |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 20.400        |                      |                                     |                                                                                                 |
| BEDFORD<br>13527<br>3036                      | US 3                 | REPLACE BRIDGE OVER F.E.E.T. - 189/121 & ASSOCIATED APPROACH WORK {Turnpike} {Red List}                                                 |               |               |                      |                                     | Turnpike Capital Program, Red List Bridge Priority # 32                                         |
|                                               |                      | R 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | .350          |                      |                                     |                                                                                                 |
|                                               |                      | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>12.200</u> |                      | 2013                                |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 12.550        |                      |                                     |                                                                                                 |
| BOW<br>13742 B<br>6816                        | I-93                 | BRIDGE REDECKING OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List}                              |               |               |                      |                                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. Red List Bridge Priorities #22 & #23. |
|                                               |                      | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>5.000</u>  |                      |                                     |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 5.000         |                      |                                     |                                                                                                 |
| BOW - CONCORD<br>7447                         | I-93                 | WIDEN FROM I-89 TO I-393 (PE Only)                                                                                                      |               |               |                      |                                     | Preliminary Design of corridor improvements                                                     |
|                                               |                      | P 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>1.000</u>  |                      |                                     |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 1.000         |                      |                                     |                                                                                                 |
| BOW - CONCORD<br>13742 A<br>6815              | I-93                 | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REDECKING - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742] |               |               |                      |                                     | Breakout from Bow-Concord 13742 Turnpike Capital Program. Red List Bridge Priority #58.         |
|                                               |                      | P 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | .400          |                      |                                     |                                                                                                 |
|                                               |                      | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>3.000</u>  |                      | Previously Programmed Beyond FY2018 |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 3.400         |                      |                                     |                                                                                                 |
| HAMPTON - NORTH<br>HAMPTON<br>15678 D<br>7279 | I-95 (BLUE STAR TPK) | IMPROVEMENT TO EXISTING HAMPTON TOLL PLAZA & FACILITY AS RESULT OF THE OPEN ROAD TOLLING PROJECTS (PE & ROW ARE IN 15678) {Turnpike}    |               |               |                      |                                     | Specific project from HB 391, Turnpike Capital Program.                                         |
|                                               |                      | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                              |               | <u>2.000</u>  |                      | New Project                         |                                                                                                 |
| Highway and Bridge                            |                      |                                                                                                                                         | <b>Total:</b> | 2.000         |                      |                                     |                                                                                                 |

| Project Name/#                                | Route/Road:     | Location; Scope of Work                                                                                                                                                  |  | \$(M)  | Previous<br>Prog. Yr                        | Previous<br>Total\$ | Comments:                                                                                                                       |
|-----------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------|---------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------|
| HAMPTON FALLS -<br>HAMPTON<br>13408 B<br>6048 | I-95            | REPLACEMENT OF THE TAYLOR RIVER BRIDGE ON THE BLUE STAR HIGHWAY AND<br>REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 (Red<br>List) {Turnpike} |  |        |                                             |                     | Bridge Priority #48. Previously<br>studied under Statewide<br>Culvert Repair. Turnpike Priority<br>Capital Program              |
| Highway and Bridge                            |                 | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 9.930  | 2009                                        |                     |                                                                                                                                 |
|                                               |                 | <b>Total:</b>                                                                                                                                                            |  | 9.930  |                                             | 10.155              |                                                                                                                                 |
| HOOKSETT<br>15803<br>7384                     | I-93            | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED<br>(OPEN ROAD) TOLLING {Turnpike}                                                       |  |        |                                             |                     | Specific project from HB 391,<br>Turnpike Capital Program.                                                                      |
| Highway and Bridge                            |                 | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 5.000  | New Project                                 |                     |                                                                                                                                 |
|                                               |                 | P 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | .050   |                                             |                     |                                                                                                                                 |
|                                               |                 | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 15.000 |                                             |                     |                                                                                                                                 |
|                                               |                 | <b>Total:</b>                                                                                                                                                            |  | 20.050 |                                             |                     |                                                                                                                                 |
| MANCHESTER<br><br>7473                        | FEE TPK         | PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF EXITS 6 & 7                                                                                                         |  |        |                                             |                     | Previous Id# 2745 for New/Full<br>interchange at Exit 7. Study to<br>include Exit 6 as well and<br>interrelated operations.     |
| Highway and Bridge                            |                 | P 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 2.000  | Previously Programmed Beyond TYP (Deferred) |                     |                                                                                                                                 |
|                                               |                 | <b>Total:</b>                                                                                                                                                            |  | 2.000  |                                             |                     |                                                                                                                                 |
| MANCHESTER<br>14048<br>3553                   | CENTRAL TPK     | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 &<br>099/067 {Turnpike}                                                                      |  |        |                                             |                     | Tpk Capital Program. Bridge<br>Priority #103 & #104.                                                                            |
| Highway and Bridge                            |                 | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | .250   | 2010                                        |                     |                                                                                                                                 |
|                                               |                 | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 2.200  | 2010                                        |                     |                                                                                                                                 |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 1.200  | 2010                                        |                     |                                                                                                                                 |
|                                               |                 | <b>Total:</b>                                                                                                                                                            |  | 3.650  |                                             | 3.500               |                                                                                                                                 |
| MANCHESTER<br>14966<br>3294                   | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All<br>Red List} {Turnpike}                                                          |  |        |                                             |                     | Turnpike Capital Program,<br>funding primarily for bridge<br>repair. Four Red List bridges,<br>priority #51, #52, #53, and #54. |
| Highway and Bridge                            |                 | P 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 1.688  |                                             |                     |                                                                                                                                 |
|                                               |                 | R 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 1.251  |                                             |                     |                                                                                                                                 |
|                                               |                 | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 2.627  | 2012                                        |                     |                                                                                                                                 |
|                                               |                 | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 13.880 | 2013                                        |                     |                                                                                                                                 |
|                                               |                 | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                                                               |  | 13.880 | 2014                                        |                     |                                                                                                                                 |
|                                               |                 | <b>Total:</b>                                                                                                                                                            |  | 33.326 |                                             |                     |                                                                                                                                 |

| Project Name/#                       | Route/Road:                 | Location; Scope of Work                                                                        |               | \$(M)  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                                                                                                                                                                     |
|--------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------|---------------|--------|----------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| MANCHESTER<br>14966 A<br>7173        | FE EVERETT TURNPIKE (I-293) | EXIT 4 NB OFF- RAMP BRIDGE REPLACEMENT - 153/061 {Red List} {Turnpike}                         |               |        |                      |                     | Specific project from Statewide program. Red List Bridge Priority #50.                                                                                                                                        |
|                                      |                             | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | .703   |                      | New Project         |                                                                                                                                                                                                               |
|                                      |                             | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 1.797  |                      |                     |                                                                                                                                                                                                               |
| Highway and Bridge                   |                             |                                                                                                | <b>Total:</b> | 2.500  |                      |                     |                                                                                                                                                                                                               |
| NEWINGTON<br>11238 M<br>7075         | NH 16 / US 4 / SPLDG TPK    | EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238]                                           |               |        |                      |                     | Specific Project Breakout from Newington-Dover 11238                                                                                                                                                          |
|                                      |                             | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 8.834  |                      | New Project         |                                                                                                                                                                                                               |
|                                      |                             | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 15.143 |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 15.143 |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 2.524  |                      |                     |                                                                                                                                                                                                               |
| Highway and Bridge                   |                             |                                                                                                | <b>Total:</b> | 41.644 |                      |                     |                                                                                                                                                                                                               |
| NEWINGTON<br>11238 N<br>7076         | NH 16 / US 4 / SPLDG TPK    | EXIT 4 RAMPS AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]                           |               |        |                      |                     | Specific Project Breakout from Newington-Dover 11238                                                                                                                                                          |
|                                      |                             | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 6.196  |                      | New Project         |                                                                                                                                                                                                               |
|                                      |                             | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 7.436  |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 2.479  |                      |                     |                                                                                                                                                                                                               |
| Highway and Bridge                   |                             |                                                                                                | <b>Total:</b> | 16.111 |                      |                     |                                                                                                                                                                                                               |
| NEWINGTON - DOVER<br>11238<br>1191   | NH 16 / US 4 / SPLDG TPK    | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL                    |               |        |                      |                     | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
|                                      |                             | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 3.713  |                      | 2010                |                                                                                                                                                                                                               |
|                                      |                             | P 2011 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 3.400  |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | R 2011 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 2.200  |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | P 2012 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 3.400  |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | R 2012 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 1.443  |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | P 2013 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 3.200  |                      |                     |                                                                                                                                                                                                               |
| Highway and Bridge                   |                             |                                                                                                | <b>Total:</b> | 17.356 |                      |                     |                                                                                                                                                                                                               |
| NEWINGTON - DOVER<br>11238 O<br>7077 | NH 16 / US 4 / SPLDG TPK    | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238] |               |        |                      |                     | Specific Project Breakout from Newington-Dover 11238                                                                                                                                                          |
|                                      |                             | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 9.751  |                      | New Project         |                                                                                                                                                                                                               |
|                                      |                             | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 16.717 |                      |                     |                                                                                                                                                                                                               |
|                                      |                             | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                     |               | 6.965  |                      |                     |                                                                                                                                                                                                               |
| Highway and Bridge                   |                             |                                                                                                | <b>Total:</b> | 33.433 |                      |                     |                                                                                                                                                                                                               |

| Project Name/#                       | Route/Road:                                | Location; Scope of Work                                                                                                          |  | \$(M)         | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                                  |
|--------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--|---------------|----------------------|---------------------|------------------------------------------------------------|
| NEWINGTON - DOVER<br>11238 P<br>7227 | SPLDG TPK / LITTLE BAY<br>BRIDGES          | SOUNDWALL CONSTRUCTION NORTH OF EXIT 6                                                                                           |  |               |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program. |
|                                      |                                            | C 2013 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 1.140         |                      | New Project         |                                                            |
|                                      |                                            | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 1.425         |                      |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 2.565                                                      |
| NEWINGTON - DOVER<br>11238 Q<br>7228 | SPLDG TPK / LITTLE BAY<br>BRIDGES          | EXIT 6 INTERCHANGE RECONSTRUCTION                                                                                                |  |               |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program. |
|                                      |                                            | C 2014 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 13.220        |                      | New Project         |                                                            |
|                                      |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 15.864        |                      |                     |                                                            |
|                                      |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 5.288         |                      |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 34.372                                                     |
| NEWINGTON - DOVER<br>11238 R<br>7229 | SPAULDING TURNPIKE /<br>LITTLE BAY BRIDGES | TURNPIKE MAINLINE RECONSTRUCTION FROM LBB TO TOLL PLAZA                                                                          |  |               |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program. |
|                                      |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 5.635         |                      |                     |                                                            |
|                                      |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 6.761         |                      | New Project         |                                                            |
|                                      |                                            | C 2017 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 2.254         |                      |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 14.650                                                     |
| NEWINGTON - DOVER<br>11238 S<br>7233 | SPAULDING TURNPIKE /<br>LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION                                                                                           |  |               |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program. |
|                                      |                                            | C 2015 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 9.327         |                      | New Project         |                                                            |
|                                      |                                            | C 2016 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 15.988        |                      |                     |                                                            |
|                                      |                                            | C 2017 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 6.662         |                      |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 31.977                                                     |
| PORTSMOUTH<br>15760<br>7297          | I-95                                       | INSTALL SOUND WALL ALONG SB SIDE OF I-95 IN PORTSMOUTH ADJACENT TO ATLANTIC<br>HEIGHTS NEIGHBORHOOD (APPROX 2,000 LF) {Turnpike} |  |               |                      |                     | Specific project from HB 391,<br>Turnpike Capital Program  |
|                                      |                                            | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 1.500         |                      | New Project         |                                                            |
|                                      |                                            | P 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | .020          |                      |                     |                                                            |
|                                      |                                            | R 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | .005          |                      |                     |                                                            |
|                                      |                                            | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | .500          |                      |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 2.025                                                      |
| ROCHESTER<br>10620 J<br>2105         | SPAULDING TPK                              | CONSTRUCTION OF 2nd BARREL THROUGH EXIT 16 (Chestnut Hill Connector) - PHASE 4<br>{Turnpike}                                     |  |               |                      |                     | Turnpike Priority Capital Program                          |
|                                      |                                            | C 2011 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 3.800         | 2011                 |                     |                                                            |
|                                      |                                            | C 2012 TPK - TURNPIKE EXPANSION (State FY)                                                                                       |  | 13.684        | 2012                 |                     |                                                            |
| Highway and Bridge                   |                                            |                                                                                                                                  |  | <b>Total:</b> |                      |                     | 17.484                                                     |

| Project Name/#               | Route/Road:     | Location; Scope of Work                                                                                                                                                     |   | \$(M)                            | Previous<br>Prog. Yr                | Previous<br>Total\$ | Comments:                                                                                                |
|------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----------------------------------|-------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------|
| ROCHESTER<br>10620 L<br>3973 | SPAULDING TPK   | SPAULDING TURNPIKE EXPANSION FROM EXIT 14, INCLUDING BRIDGE 117/088, TO EXIT 15,<br>INCLUDING TEN ROD ROAD, FARMINGTON ROAD AND PHASE 2 MITIGATION (Red List)<br>{Turnpike} |   |                                  |                                     |                     | Turnpike Priority Capital<br>Program. Bridge Priority #55<br>{Red List}.                                 |
|                              |                 |                                                                                                                                                                             | C | 2011                             | TPK - TURNPIKE EXPANSION (State FY) | 12.600              | 2011                                                                                                     |
|                              |                 |                                                                                                                                                                             | C | 2012                             | TPK - TURNPIKE EXPANSION (State FY) | 14.400              | 2011                                                                                                     |
| Highway and Bridge           |                 |                                                                                                                                                                             |   | <b>Total:</b>                    |                                     | 27.000              | 35.988                                                                                                   |
| SEABROOK<br>15769<br>7305    | NH 107          | BRIDGE WIDENING OVER I-95 {Turnpike}                                                                                                                                        |   |                                  |                                     |                     | Specific project from HB 391,<br>Turnpike Capital Program.<br>Supplemental to developer<br>improvements. |
|                              |                 |                                                                                                                                                                             | C | 2013                             | TPK - TURNPIKE EXPANSION (State FY) | 2.000               |                                                                                                          |
| Highway and Bridge           |                 |                                                                                                                                                                             |   | <b>Total:</b>                    |                                     | 2.000               |                                                                                                          |
| STATEWIDE<br>15729<br>7259   | TURNPIKE SYSTEM | STATEWIDE TOLL COLLECT. CONSULT FOR T&R,EZPASS RECON.,TOLL SYSTEM INTERGRATION<br>SUPPORT, SYSTEM TRAFFIC ANALYSIS, EQUITY STUDIES & BOND SALES                             |   |                                  |                                     |                     | Specific project from Statewide<br>program.                                                              |
|                              |                 |                                                                                                                                                                             | P | 2011                             | TPK - TURNPIKE EXPANSION (State FY) | .167                |                                                                                                          |
|                              |                 |                                                                                                                                                                             | P | 2012                             | TPK - TURNPIKE EXPANSION (State FY) | .167                |                                                                                                          |
| Highway and Bridge           |                 |                                                                                                                                                                             |   | <b>Total:</b>                    |                                     | .333                |                                                                                                          |
| STATEWIDE<br>15730<br>7260   | TURNPIKE SYSTEM | TOLL COLLECT, CONSULT. FOR T&R, EZPASS RECON., TOLL SYSTEM INTERGRATION SUPPORT,<br>SYSTEM TRAFFIC ANAYLSIS EQUITY STUDIES & BOND SALES                                     |   |                                  |                                     |                     | Specific project from Statewide<br>program.                                                              |
|                              |                 |                                                                                                                                                                             | P | 2011                             | TPK - TURNPIKE EXPANSION (State FY) | .350                |                                                                                                          |
|                              |                 |                                                                                                                                                                             | P | 2012                             | TPK - TURNPIKE EXPANSION (State FY) | .300                |                                                                                                          |
| Highway and Bridge           |                 |                                                                                                                                                                             |   | <b>Total:</b>                    |                                     | .650                |                                                                                                          |
|                              |                 |                                                                                                                                                                             |   | <b>Turnpike Expansion Total:</b> |                                     | <b>357.406</b>      |                                                                                                          |

| Project Name/#                            | Route/Road:                     | Location; Scope of Work                                                                                                                                  |  | \$(M) | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments:                                |
|-------------------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|----------------------|---------------------|------------------------------------------|
| <b>Turnpike Renewal &amp; Replacement</b> |                                 |                                                                                                                                                          |  |       |                      |                     |                                          |
| DOVER<br>15800<br>7344                    | SPAULDING TURNPIKE              | DOVER TOLL PLAZA SAFETY IMPROVEMENT (TRR*4042) {TRR Program}                                                                                             |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .700  |                      |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | .700  |                      |                     |                                          |
| DOVER - MILTON<br>15758<br>7295           | EASTERN TPK -<br>SPAULDING TPK  | TURNPIKE RESURFACING, FY 2011 [TRR*4042] {TRR Program}                                                                                                   |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | 2.100 | New Project          |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | 2.100 |                      |                     |                                          |
| HOOKSETT<br>15463<br>6980                 | I-93                            | REPLACE CONCRETE SLAB, CANOPY RE-ROOFING AT HOOKSETT SIDE TOLL PLAZA [TRR Program]                                                                       |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .900  | New Project          |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | .900  |                      |                     |                                          |
| MANCHESTER - HOOKSETT<br>15849<br>7425    | I-293                           | REPLACE MEDIAN BOX BEAM BARRIER WITH CONCRETE BARRIER FROM MILE MARKER 8.5 TO 10.8 [TRR*4042] {TRR Program}                                              |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | 2.500 | New Project          |                     |                                          |
|                                           |                                 | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .015  |                      |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | 2.515 |                      |                     |                                          |
| NORTH HAMPTON<br>15848<br>7424            | NH 111                          | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program}                                                                                       |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .100  | New Project          |                     |                                          |
|                                           |                                 | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | 1.400 |                      |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | 1.500 |                      |                     |                                          |
| STATEWIDE<br>15469<br>6986                | I-93, I-95, F.E. EVERETT<br>TPK | REPLACE TOLL PLAZA GENERATOR, TRANSFER SWITCH AND CANOPY LIGHTS                                                                                          |  |       |                      |                     | Specific project from Statewide program. |
| Highway and Bridge                        |                                 | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .350  | New Project          |                     |                                          |
|                                           |                                 | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .020  |                      |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | .370  |                      |                     |                                          |
| STATEWIDE<br>14936<br>6490                | PE & ROW                        | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] |  |       |                      |                     | Specific Project from Statewide Program  |
| Highway and Bridge                        |                                 | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)                                                                                                   |  | .005  |                      |                     |                                          |
|                                           |                                 | <b>Total:</b>                                                                                                                                            |  | .005  |                      |                     |                                          |

| Project Name/#             | Route/Road: | Location; Scope of Work                                       | \$(M)                                                   | Previous<br>Prog. Yr | Previous<br>Total\$   | Comments:                                                                                        |
|----------------------------|-------------|---------------------------------------------------------------|---------------------------------------------------------|----------------------|-----------------------|--------------------------------------------------------------------------------------------------|
| STATEWIDE<br>TRR *<br>4042 | TURNPIKES   | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) |                                                         |                      |                       | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
|                            |             | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 8.000                                                   |                      |                       |                                                                                                  |
|                            |             | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 9.800                                                   |                      |                       |                                                                                                  |
|                            |             | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 10.500                                                  |                      |                       |                                                                                                  |
|                            |             | C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 10.800                                                  |                      |                       |                                                                                                  |
|                            |             | C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.600                                                  |                      |                       |                                                                                                  |
|                            |             | C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.500                                                  |                      |                       |                                                                                                  |
|                            |             | C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 11.850                                                  |                      |                       |                                                                                                  |
|                            |             | C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000                                                  |                      |                       |                                                                                                  |
|                            |             | C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)        | 12.000                                                  |                      |                       |                                                                                                  |
| Highway and Bridge         |             |                                                               | <b>Total:</b>                                           |                      | 98.050                |                                                                                                  |
|                            |             |                                                               | <b><u>Turnpike Renewal &amp; Replacement Total:</u></b> |                      | <b><u>106.140</u></b> |                                                                                                  |

| Project Name/#                 | Route/Road: | Location; Scope of Work | \$(M)                  | Previous<br>Prog. Yr | Previous<br>Total\$ | Comments: |
|--------------------------------|-------------|-------------------------|------------------------|----------------------|---------------------|-----------|
| <b><u>TYP Grand Total:</u></b> |             |                         | <b><u>3619.810</u></b> |                      |                     |           |

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This version of the **Draft 2011-2020 Ten Year Improvement Plan** is sorted by **Funding Category & Fiscal Year**.

The listing of projects are organized by the following sections:

| <u>Section</u> | <u>Pages</u> |
|------------------------------|---------------------|
| Federal (FHWA) | 1-111 |
| Betterment | 112-132 |
| State Aid Bridge | 133-151 |
| State Aid Highway | 152-156 |
| Other | 157-162 |
| Rail | 163-168 |
| Transit (FTA) | 169-201 |
| Aeronautics (Airport) | 202-228 |
| Turnpike Expansion | 229-239 |
| Turnpike R & R | 240-244 |

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TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2011 - 2020

~ Sorted by Funding Category / FFY ~

June 28, 2010

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------------|--|---------------|-------|----------------------|---------------------|--|
| FHWA | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| ANTRIM
14828
6232 | US 202 / NH 31 MAIN STREET | REHABILITATION PHASE 2: CONTINUE EXISTING PROJECT ON THE WEST SIDE TO RECONSTRUCT SIDEWALKS, SHOULDERS AND DRAINAGE TO IMPROVE THE DOWNTOWN PEDESTRIAN FACILITIES AND COMPLETE TRAFFIC CALMING AND PEDESTRIAN FLOW IMPROVEMENTS (TE Program) [06-03TE] | | | | | Specific project from Statewide program. Municipal Managed. |
| | | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT | | .337 | | TE 2006 | |
| Bike / Pedestrian | | | Total: | .337 | | | 0.341 |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | Initial intersection priorities in 2010. Pavement rehabilitation and/or other corridor priorities. |
| | | P 2011 L200 - STP - AREAS LESS THAN 200,000 | | .096 | | | |
| | | P 2011 L250 - STP - RURAL AREAS < 5,000k | | .010 | | | |
| | | R 2011 L250 - STP - RURAL AREAS < 5,000k | | .027 | | | |
| Highway and Bridge | | | Total: | .133 | | | |
| BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK
11512 H
5670 | AIRPORT ACCESS ROAD | CONSTRUCT NORTH OF LITTLE COHAS BRIDGE AND FINAL PAVING TO NH 3A (Parent = Bed-Man-Lon-Mer 11512) | | | | | Current construction schedule and specific construction contract breakout. Advanced due to ARRA funds. |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | 2.753 | | 2012 | |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .650 | | 2012 | |
| Highway and Bridge | | | Total: | 3.403 | | | 5.000 |
| BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK
11512 K
5952 | AIRPORT ACCESS ROAD | SELECTS, FINAL PAVING AND MISCELLANEOUS WEST OF MERRIMACK RIVER (Parent = Bed-Man-Lon-Mer 11512) | | | | | Current construction schedule and specific construction contract breakout. Advanced due to ARRA funds. |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | 7.225 | | 2013 | |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.088 | | 2013 | |
| Highway and Bridge | | | Total: | 8.312 | | | 14.572 |
| BELMONT - LACONIA
2787 | NH 106 | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA | | | | | Scope to address pavement and problem intersections only. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .100 | | | |
| Highway and Bridge | | | Total: | .100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------------|---|--------------|----------------------|---------------------|--|
| BERLIN
12958 B
3763 | NH 110 | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES)
[Section 1702 - Designated Project; Demo Id NH043 & NH062] | | | | Earmark funding. |
| | | R 2011 HY20 - HIGH PRIORITY PROJ SEC 1702 | .523 | | | |
| | | R 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | <u>2.477</u> | | | |
| Highway and Bridge | | Total: | 3.000 | | | |
| BETHLEHEM
13087
2331 | US 302 | CORRECTION OF TRAFFIC & PEDESTRIAN SAFETY DEFICIENCIES; INCLUDING SIDEWALKS,
CURBING, CROSSWALKS, SIGNING, & LIGHTING IN THE CENTER OF TOWN (TE Program) [98-
77TE] | | | | Specific project from Statewide
Program. Municipal Managed. |
| | | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT | <u>.035</u> | TE 1998 | | |
| Highway and Bridge | | Total: | .035 | | | |
| CHESTERFIELD
13597
2747 | NH 63 | RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-
CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES {STP-Safety} | | | | Original scope to address
pavement and guardrail. |
| | | C 2011 H210 - STP - SAFETY | <u>.440</u> | 2011 | | |
| Highway and Bridge | | Total: | .440 | | 0.450 | |
| CONCORD
12004
293 | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project;
Demo Id NH045] {Red List} | | | | Earmark Funding (partial). City
pays 20% match, Municipal Red
List Bridge. |
| | | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | <u>.028</u> | | | |
| Highway and Bridge | | Total: | .028 | | | |
| CONWAY
11339 B
176 | US 302 / NH 16 | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE
CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339
PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] | | | | Original overall project for PE
and ROW. |
| | | P 2011 L200 - STP - AREAS LESS THAN 200,000 | .055 | | | |
| | | R 2011 L050 - NATIONAL HIGHWAY SYSTEM | <u>.055</u> | | | |
| Highway and Bridge | | Total: | .110 | | | |
| CONWAY
14958
5552 | NH 16 | BRIDGE REHABILITATION OVER SACO RIVER - 170/071 | | | | Deck plate girder bridge,
priority #77. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | .060 | | | |
| | | R 2011 L050 - NATIONAL HIGHWAY SYSTEM | <u>.010</u> | | | |
| Highway and Bridge | | Total: | .070 | | | |
| DURHAM

3286 | US 4 / NH 108 | INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF
TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2 | | | | From Route 4 Safety Study. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | <u>.020</u> | | | |
| Highway and Bridge | | Total: | .020 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|---|---------------|-------|----------------------|---------------------|--|
| DURHAM - NEWMARKET
13080
2296 | NH 108 | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program) | | | | | |
| | | P 2011 L220 - STP - TRANSPORTATION ENHANCEMENT | | .030 | | | |
| Bike / Pedestrian | | | Total: | .030 | | | |
| FRANKLIN
13928 #
2732 | US 3 | UPGRADE AT INTERSECTION OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Section 1702 - Designated Project; Demo Id NH057 (13928B) & NH037 (13928A)] [PARENT] | | | | | Earmarked funding. |
| | | C 2011 HPER - HIGH PRIORITY | | .996 | 2011 | | |
| | | C 2011 HY20 - HIGH PRIORITY PROJ SEC 1702 | | .310 | 2011 | | |
| | | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | | 1.504 | 2011 | | |
| Highway and Bridge | | | Total: | 2.810 | | | 3.360 |
| HAVERHILL - BATH
10436
99 | US 302 | RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES | | | | | Scope reduction to address pavement and problem intersections only. Further addressed by private development |
| | | P 2011 L250 - STP - RURAL AREAS < 5,000k | | .141 | | | |
| | | R 2011 L250 - STP - RURAL AREAS < 5,000k | | .061 | | | |
| | | R 2011 L250 - STP - RURAL AREAS < 5,000k | | .020 | | | |
| Highway and Bridge | | | Total: | .221 | | | |
| HINSDALE, NH -
BRATTLEBORO, VT
12210 #
4171 | NH 119 | REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id NH018 (12210) & NH021 (12210B)] [PARENT] | | | | | Earmark funding (partial).
Bridge priority #71 and #72. |
| | | P 2011 Q920 - HIGH PRIORITY PROJ SEC 1602 | | .315 | | | |
| Highway and Bridge | | | Total: | .315 | | | |
| HOOKSETT
12537 A
4107 | US 3 / NH 28 | WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031] | | | | | Earmark funding. |
| | | C 2011 H660 - GRANTS SUP PLAN HEWY STP, SECTION 117 | | 2.526 | 2009 | | |
| | | C 2011 HPER - HIGH PRIORITY | | .064 | 2009 | | |
| | | C 2011 L200 - STP - AREAS LESS THAN 200,000 | | 2.010 | | | |
| Highway and Bridge | | | Total: | 4.600 | | | 2.800 |
| LACONIA
14826
6237 | | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] | | | | | Specific project from Statewide program. Municipal managed. |
| | | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT | | .090 | TE 2006 | | |
| Bike / Pedestrian | | | Total: | .090 | | | 0.391 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|---|---------------|--|---------------------|---|
| LEBANON
1900 | I-89 | 1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN 66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114, 159/114, 093/109 {Red List}, & 094/108 | P | 2011 | L010 - INTERSTATE MAINTENANCE | .050 | Bridge priority #45, #46, #75 {Red List}, & #76. |
| Highway and Bridge | | | | Total: | | .050 | |
| LEBANON
13558 A
5583 | NH 12A | BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117 [MOBRR-221] {Municipal Bridge Program} | C | 2011 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 3,200 | 2011
Municipal Managed. |
| Highway and Bridge | | | | Total: | | 3,200 | 3,300 |
| LEBANON
13951
1875 | US 4 | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List} | C | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 5,000 | 2011
Red List bridge, priority #17. |
| Highway and Bridge | | | P | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .050 | |
| | | | | Total: | | 5,050 | 8,575 |
| LEBANON, NH -
HARTFORD, VT
2771 | I-89 | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | P | 2011 | L010 - INTERSTATE MAINTENANCE | .111 | Bridge priorities #59 and #60. |
| Highway and Bridge | | | | Total: | | .111 | |
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | C | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 4,740 | 2010
Red List bridge, priority #5. |
| Highway and Bridge | | | | Total: | | 4,740 | 4,250 |
| MANCHESTER
14025 B
5595 | GRANITE STREET | RECONSTRUCT CROSSINGS, ROADWAY APPROACHES AND SIGNALS WITH ASSOCIATED WORK OF SPRING ST (845-631L0, KIDDER ST (845-630E), COMMERCIAL ST (854-629K) AND B&M RAILROAD [Parent = Manch 14025 & Statewide Railroad-RCS] | C | 2011 | H210 - STP - SAFETY | .418 | 2009
Breakout project from Granite Street bridge project (City) and Statewide program. |
| | | | C | 2011 | H210 - STP - SAFETY | .418 | |
| | | | C | 2011 | LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .050 | |
| | | | C | 2011 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .050 | |
| Rail | | | | Total: | | .935 | 1,235 |
| MANCHESTER - HOOKSETT
14604
6196 | I-93 | MERRIMACK RIVER BRIDGES IN MANCHESTER NORTH 1 MI TO I-293 IN HOOKSETT; 4R WORK INCLUDING BRIDGE REHABILITATION @ MERRIMACK RIVER AND NH3A - 059/087 & 060/086 {Both Red List} {Statewide Federal Bridge Program} | C | 2011 | L010 - INTERSTATE MAINTENANCE | 5,000 | 2010
Red List Bridges, priority #12 and #13. |
| Highway and Bridge | | | | Total: | | 5,000 | 5,675 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---------------------|---|---------------|-------|----------------------|---------------------|--|
| MEREDITH
10430 #
6869 | US 3 / NH 25 | ROADWAY AND INTERSECTION IMPROVEMENTS @ NH 104, NORTH TO NH 25, AND NH 25 FROM US 3, EAST TO THE MEREDITH / CENTER HARBOR T/L [Section 1702 - Designated Project; Demo Id NH041 (10430), NH060 (10430A), & NH071 (10430B)] [PARENT] | | | | | Earmark funding (partial).
Scope & priorities being developed with community. |
| | | C 2011 HY10 - HIGH PRIORITY PROJ SEC 1702 | | .029 | 2011 | | |
| | | C 2011 L250 - STP - RURAL AREAS < 5,000k | | 4.119 | 2011 | | |
| | | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702 | | .060 | 2011 | | |
| | | C 2011 LY60 - HIGH PRIORITY PROJ SEC 112 | | .792 | 2011 | | |
| Highway and Bridge | | | Total: | 5.000 | | 6.275 | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .625 | | | |
| Highway and Bridge | | | Total: | .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .500 | | | |
| Highway and Bridge | | | Total: | .500 | | | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .317 | | | |
| Highway and Bridge | | | Total: | .317 | | | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | P 2011 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .458 | | | |
| Highway and Bridge | | | Total: | .458 | | | |
| MILFORD
14492 #
4065 | NH 101A & NH 13 | IMPROVEMENTS IN THE AREA KNOWN AS THE "OVAL" TO IMPROVE TRAFFIC FLOW BASED ON RESULTS OF ONGOING TRAFFIC STUDIES WITHIN THE TOWN [Section 1702 - Designated Project; Demo Id NH038 (14492) & NH058 (14492A)] [PARENT] | | | | | Earmark funding. Municipal Managed. |
| | | C 2011 HPER - HIGH PRIORITY | | .029 | 2011 | | |
| | | C 2011 HPER - HIGH PRIORITY | | .996 | 2011 | | |
| | | C 2011 HPER - HIGH PRIORITY | | .060 | 2011 | | |
| | | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702 | | .332 | 2011 | | |
| | | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | | 1.306 | 2011 | | |
| Highway and Bridge | | | Total: | 2.723 | | 4.857 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|----------------------|---|---|-------|---|---------------------|--|
| MILFORD TO NASHUA
10136
730 | NH 101A | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY | | | | | Specific Safety & Capacity improvements at 3 intersections as determined by corridor study.. |
| | | | P | 2011 | L050 - NATIONAL HIGHWAY SYSTEM | .250 | |
| | | | R | 2011 | L050 - NATIONAL HIGHWAY SYSTEM | .125 | |
| Highway and Bridge | | | | | | Total: .375 | |
| NASHUA
10040 G
2641 | BALDWIN STREET | RECONSTRUCTION AND EXTENSION FROM AMHERST ST, OVER B&M RAILROAD - 115/120 {Red List} & FUTURE BROAD ST PARKWAY TO FAIRMOUNT ST, WITH CONNECTOR TO FUTURE PARKWAY {Red List} [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) | | | | | Earmark funding (partial), project being re-scoped by City. Municipal Managed, Red List bridge priority #89. |
| | | | C | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 4.653 | 2011 |
| | | | C | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602 | .032 | 2011 |
| Highway and Bridge | | | | | | Total: 4.685 | 4.685 |
| NASHUA
10040 J
2647 | BROAD STREET PARKWAY | CONSTRUCTION FROM WEST HOLLIS STREET TO PINE STREET EXTENSION INCLUDING BRIDGE OVER CANAL [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) | | | | | Earmark funding (partial), project being re-initiated by City. Municipal Managed. |
| | | | C | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602 | 5.100 | 2011 |
| Highway and Bridge | | | | | | Total: 5.100 | 5.100 |
| NASHUA
10040 S
3752 | BROAD STREET PARKWAY | DEMOLITION OF "NIMCO" BUILDING [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) | | | | | R-O-W Demolition. Earmark funding appropriated in 1998. |
| | | | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602 | .125 | |
| | | | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602 | .125 | 2007 |
| Highway and Bridge | | | | | | Total: .250 | |
| NASHUA
10040 T
3753 | BROAD STREET PARKWAY | MILLYARD UTILITY RELOCATION [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) | | | | | R-O-W Demolition. Earmark funding appropriated in 1998. |
| | | | R | 2011 | Q920 - HIGH PRIORITY PROJ SEC 1602 | .600 | 2008 |
| Highway and Bridge | | | | | | Total: .600 | |
| NASHUA
10136 A
3593 | NH 101A | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136) | | | | | Municipal Managed with State Match. |
| | | | P | 2011 | L050 - NATIONAL HIGHWAY SYSTEM | .464 | |
| | | | R | 2011 | L050 - NATIONAL HIGHWAY SYSTEM | 2.250 | |
| Highway and Bridge | | | | | | Total: 2.714 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------------------------|--|--|---------------------|----------------------|---------------------|---|
| NASHUA
13117
2344 | FEE TPK / CAPITAL
CORRIDOR | CONSTRUCT 1000 SPACE PARK'N'RIDE NEAR B&M RR WITH RAIL PLATFORM; FACILITY WILL BE
USED FOR CAR POOL, VANPOOL, & PASSENGER RAIL MODES (CMAQ Program) [98-13CM] | | | | | Specific project from Statewide
program. ROW funds
programmed previously.
Municipal Managed. |
| | | C 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 2.450 | | CMAQ 1998 | |
| Highway and Bridge | | | | Total: 2.450 | | 6.500 | |
| NASHUA - MANCHESTER -
CONCORD
13514
2959 | CAPITAL CORRIDOR | PURCHASE PASSENGER RAIL EQUIPMENT (CMAQ Program) [00-12CM] | | | | | Specific project from Statewide
program, Municipal Managed. |
| | | C 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 5.003 | | | |
| Rail | | | | Total: 5.003 | | 15.003 | |
| NASHUA - MANCHESTER -
CONCORD
13875
3698 | CAPITAL CORRIDOR | PROVIDE 3 YEARS OPERATING SUPPORT FOR PASSENGER RAIL STARTUP (CMAQ Program) [02-
22CM] | | | | | Specific project from Statewide
program, Municipal managed. |
| | | P 2011 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 1.750 | | CMAQ 2002 | |
| Rail | | | | Total: 1.750 | | | |
| NEW IPSWICH
14465
2757 | NH 123 / 124 | REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List} | | | | | Bridge Priority #18 {Red List}. |
| | | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .110 | | | |
| Highway and Bridge | | | | Total: .110 | | | |
| OSSIPEE
10431
95 | NH 16 | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES | | | | | Scope intent, address
pavement condition and
problem intersections only. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .125 | | | |
| Highway and Bridge | | | | Total: .125 | | | |
| OSSIPEE
13910
1888 | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 | | | | | Scope reduction. Immediate
Intersection needs. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .065 | | | |
| | | R 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .030 | | | |
| Highway and Bridge | | | | Total: .095 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------------------|---|-------|----------------------|---------------------|---|
| PELHAM
14491 #
6859 | NH 111A | IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT] | | | | Earmark funding |
| | | C 2011 HPER - HIGH PRIORITY | .996 | 2010 | | |
| | | C 2011 HPER - HIGH PRIORITY | .008 | 2010 | | |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .188 | 2010 | | |
| | | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | 1.016 | 2010 | | |
| | | C 2011 LY60 - HIGH PRIORITY PROJ SEC 112 | .743 | 2010 | | |
| Highway and Bridge | | Total: | 2.950 | | | 3.588 |
| PEMBROKE
14477 A#
3782 | US 3 / PEMBROKE HILL RD | INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 (14477A) & NH061 (14477B)] [PARENT] | | | | Earmark funding |
| | | C 2011 HPER - HIGH PRIORITY | .042 | 2010 | | |
| | | C 2011 HPER - HIGH PRIORITY | .697 | 2010 | | |
| | | C 2011 HPER - HIGH PRIORITY | .020 | 2010 | | |
| | | C 2011 HY20 - HIGH PRIORITY PROJ SEC 1702 | .350 | 2010 | | |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .059 | 2010 | | |
| | | C 2011 LY10 - HIGH PRIORITY PROJ SEC 1702 | .104 | 2010 | | |
| | | C 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | 1.053 | 2010 | | |
| | | R 2011 LY10 - HIGH PRIORITY PROJ SEC 1702 | .100 | | | |
| Highway and Bridge | | Total: | 2.425 | | | 2.135 |
| PLAISTOW - KINGSTON
10044 B
24 | NH 125 | RECONSTRUCTION FROM EAST ROAD IN PLAISTOW NORTHERLY APPROX. 6.0 +/- MILE TO NH 125 & MAIN STREET INTERSECTION IN KINGSTON | | | | Original overall project, construction now programmed in specific projects. |
| | | R 2011 L230 - STP - URBANIZED AREAS OVER 200,000 | .820 | | | |
| Highway and Bridge | | Total: | .820 | | | |
| PORTSMOUTH
13455 A
7431 | US 1 BYPASS | REMOVE US 1 SOUTH BOUND BRIDGE OVER US 1 BYPASS -173/071 (Red List) (Pe & Row in Parent 13455) | | | | Red List Bridge Priority #25. Breakout from 13455 |
| | | C 2011 L200 - STP - AREAS LESS THAN 200,000 | 3.200 | 2011 | | |
| Highway and Bridge | | Total: | 3.200 | | | |
| PORTSMOUTH
14493
6053 | NH 1A | BRIDGE REHABILITATION OVER SAGAMORE CREEK - 198/034 [MOBRR-221] {Municipal Bridge Program} | | | | Specific project from Statewide program. Municipal Managed. |
| | | C 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.000 | 2011 | | |
| Highway and Bridge | | Total: | 3.000 | | | 3.125 |
| PORTSMOUTH - KITTERY
13678 D
6948 | US 1 | QUALITY ASSURANCE SHOP INSPECTION CONTRACT FOR THE MEMORIAL BRIDGE PROJECT (PE charged to Parent 13678) | | | | Breakout from overall Portsmouth-Kittery 13678 |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .050 | | | |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .450 | | | New Project |
| Highway and Bridge | | Total: | .500 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|--|--|---------------|----------------------|---------------------|---|
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY APPROACH SPANS | | | | | Bridge Priority #1 {Red List}, contingent on Maine funding availability. Discretionary Grant funding being pursued. |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.000 | 2009 | | |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.000 | 2010 | | |
| | | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.750 | | | |
| | | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.005</u> | | | |
| Highway and Bridge | | | | Total: | 4.755 | 39.727 | |
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List) | | | | | Scope intent to address pavement and safety improvement on existing alignment. Bridge Priority #73 {Red List}. |
| | | P 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .025 | | | |
| | | R 2011 L050 - NATIONAL HIGHWAY SYSTEM | | <u>.025</u> | | | |
| Highway and Bridge | | | | Total: | .050 | | |
| SALEM TO MANCHESTER
10418 C
69 | I-93 | RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014] | | | | | Overall, corridor project overall for PE & ROW, construction broken out to individual projects. |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | | 4.783 | | | |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | | 7.397 | | | |
| | | R 2011 L010 - INTERSTATE MAINTENANCE | | 4.000 | | | |
| | | R 2011 L010 - INTERSTATE MAINTENANCE | | 1.100 | | | |
| | | R 2011 L010 - INTERSTATE MAINTENANCE | | <u>5.570</u> | | | |
| Highway and Bridge | | | | Total: | 22.850 | | |
| SALEM TO MANCHESTER
10418 T
7112 | I-93 | CORRIDOR SERVICE PATROL (Salem to Manchester) | | | | | Service to help manage incidents and reduce delay. |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | | <u>.075</u> | | | |
| Highway and Bridge | | | | Total: | .075 | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2011 LY20 - HIGH PRIORITY PROJ SEC 1702 | | <u>.743</u> | | | |
| Highway and Bridge | | | | Total: | .743 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|----------------------|----------------------------------|---------------------|--|
| SALEM TO MANCHESTER
13933 D
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #2 and #3 |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | 3.353 | 2010 | | |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>10.022</u> | | | |
| Highway and Bridge | | | | Total: 13.375 | | 22.800 | |
| SALEM TO MANCHESTER
13933 F
5728 | I-93 | BROOKDALE ROAD, BRIDGE REPLACEMENT - 058/089 & APPROACHES (Salem) {Red List} | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red List Bridge Priority #102. |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | 5.619 | From Previous Plan Prior To 2009 | | |
| | | C 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM | | <u>.899</u> | | | |
| Highway and Bridge | | | | Total: 6.518 | | | |
| SALEM TO MANCHESTER
14633 F
6338 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 4 Red list bridges priorities #6, #7, #8, and #9. |
| | | C 2011 L050 - NATIONAL HIGHWAY SYSTEM | | .072 | 2009 | | |
| | | C 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>16.869</u> | 2009 | | |
| Highway and Bridge | | | | Total: 16.942 | | 43.300 | |
| SOMERSWORTH, NH -
BERWICK, ME
12228
417 | NH 9 | REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114 | | | | | Municipal Managed. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.368</u> | 2010 | | |
| Highway and Bridge | | | | Total: .368 | | 0.735 | |
| SPR #1

665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2011 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>2.864</u> | | | |
| Highway and Bridge | | | | Total: 2.864 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|-------|----------------------|---------------------|---|
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | P 2011 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| Highway and Bridge | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| Highway and Bridge | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2011 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | Total: | .090 | | | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | Total: | .021 | | | |
| STATEWIDE
15263 A
3570 | ENG & ROW | COMPLEX BRIDGE INSPECTION (PARENT=CBI*7237) | | | | | Consultant Services to Provide Periodic Specialized Inspection Needs. |
| | | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .750 | | | |
| Highway and Bridge | | | Total: | .750 | | | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.000 | | | |
| Highway and Bridge | | | Total: | 2.000 | | | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | C 2011 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2011 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | Total: | .095 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-------------------------|---|---|------|---|---------------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project) | | | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | | P | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .047 | | | |
| Highway and Bridge | | | | | | Total: | | .047 | |
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | | | Consultant services for
underwater bridge inspections. |
| | | | P | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .030 | | | |
| Highway and Bridge | | | | | | Total: | | .030 | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | | C | 2011 | L940 - RECREATIONAL TRAILS | .775 | | | |
| | | | P | 2011 | L940 - RECREATIONAL TRAILS | .005 | | | |
| | | | R | 2011 | L940 - RECREATIONAL TRAILS | .001 | | | |
| Bike / Pedestrian | | | | | | Total: | | .781 | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | | C | 2011 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | P | 2011 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | R | 2011 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | | | | Total: | | .300 | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | | | |
| | | | C | 2011 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .675 | | | |
| | | | P | 2011 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .050 | | | |
| | | | R | 2011 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .005 | | | |
| Highway and Bridge | | | | | | Total: | | .730 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | | | \$0.15 million annual program. |
| | | | C | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | | P | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | | | | Total: | | .150 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|--|---------------|----------------------|---------------------|--|
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2011 L230 - STP - URBANIZED AREAS OVER 200,000 | 5.720 | | | |
| Highway and Bridge | | | Total: | | 5.720 | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2011 L890 - TRANSPORTATION AST. 50% | .300 | | | |
| Highway and Bridge | | | Total: | | .300 | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2011 L010 - INTERSTATE MAINTENANCE | 5.920 | | | |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | .100 | | | |
| Highway and Bridge | | | Total: | | 6.020 | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | | | |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | | | |
| | | R 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | | | |
| Highway and Bridge | | | Total: | | 16.175 | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.895 | | | |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| Highway and Bridge | | | Total: | | 2.995 | |
| STATEWIDE
14936
6490 | PE & ROW | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] | | | | Specific Project from Statewide Program |
| | | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .005 | | | |
| Highway and Bridge | | | Total: | | .005 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---|------|---|---------------|----------------------|---------------------|--|
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | | | |
| | | | R | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | | | |
| Highway and Bridge | | | | | | Total: | | 7.900 | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | | C | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | | | |
| | | | P | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | | R | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | | | |
| Highway and Bridge | | | | | | Total: | | 1.000 | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | | C | 2011 | H280 - STP - HAZARD ELIMINATION PROGRAM | 1.880 | | | |
| | | | P | 2011 | H280 - STP - HAZARD ELIMINATION PROGRAM | .150 | | | |
| | | | R | 2011 | H280 - STP - HAZARD ELIMINATION PROGRAM | .005 | | | |
| Highway and Bridge | | | | | | Total: | | 2.035 | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | | C | 2011 | LS30 - HWY SAFETY PROG | 5.500 | | | |
| | | | P | 2011 | LS30 - HWY SAFETY PROG | .600 | | | |
| | | | R | 2011 | LS30 - HWY SAFETY PROG | .050 | | | |
| Highway and Bridge | | | | | | Total: | | 6.150 | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | | C | 2011 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | | P | 2011 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | | R | 2011 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | | | | | Total: | | .180 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .400 | | | |
| | | C 2011 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .400 | | | |
| | | P 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .030 | | | |
| | | R 2011 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | Total: | .840 | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | Total: | 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | Total: | .510 | | | |
| STATEWIDE
14932 *
3965 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS 14932*] {Safe Routes To School Program} | | | | | Federal program under SAFETEA-LU. |
| | | C 2011 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .825 | | | |
| | | C 2011 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .075 | | | |
| | | P 2011 LU10 - SAFE ROUTES TO SCHOOL PROG | | .045 | | | |
| | | P 2011 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | | .175 | | | |
| | | R 2011 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | | .050 | | | |
| Highway and Bridge | | | Total: | 1.170 | | | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | Red List Bridge Priority #15. |
| | | P 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .075 | | | |
| | | R 2011 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .025 | | | |
| Highway and Bridge | | | Total: | .100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|---------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2011 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | | Total: | | | .057 |
| SUTTON - NEW LONDON
15748
3256 | I-89 | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R] | | | | | |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | | .118 | | | |
| Highway and Bridge | | | | Total: | | | .118 |
| TAMWORTH
15831
7410 | VARIOUS ROUTES | SAFETY IMPROVEMENTS (Demo lds NH077 & NH081) | | | | | Earmark funding. Municipal
Managed. |
| | | C 2011 56A0 - SURFACE TRANSPORTATION PRIORITIES | | .475 | | | New Project |
| | | C 2011 LY90 - HIGH PRIORITY SURFACE TRANSPORTATION S129 | | .400 | | | |
| Highway and Bridge | | | | Total: | | | .875 |
| TILTON - NORTHFIELD
14839
6249 | | MODIFICATIONS TO THE WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT A STEEL ARCH
BRIDGE OVER THE WINNIPESAUKEE RIVER SUITABLE FOR PEDESTRIANS AND BICYCLES WHICH IS
ADA COMPLIANT. THE NEW BRIDGE WOULD BE BUILT UPSTREAM (TE Program) [06-55TE] | | | | | Specific project from Statewide
program. Municipal managed. |
| | | C 2011 L220 - STP - TRANSPORTATION ENHANCEMENT | | .240 | | | TE 2006 |
| Bike / Pedestrian | | | | Total: | | | 0.240 |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE
CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | Formerly Charlestown in
previous TYP's construction
programmed per comment
Advisory Task Force
coordination. |
| | | R 2011 L250 - STP - RURAL AREAS < 5,000k | | .264 | | | |
| Highway and Bridge | | | | Total: | | | .264 |
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | | Bridge Priority #16 {Red List} |
| | | P 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .055 | | | |
| | | R 2011 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .006 | | | |
| Highway and Bridge | | | | Total: | | | .061 |
| WARNER

3258 | I-89 | 1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R] | | | | | |
| | | P 2011 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | | Total: | | | .100 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---|--------------------|---|---------------------|--------------------------------|
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD
AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | | P | 2011 | L050 - NATIONAL HIGHWAY SYSTEM | .236 | |
| Highway and Bridge | | | | | | Total: | .236 |
| WINCHESTER
12906
1873 | NH 10 | BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 152/181 [Designated Demo Id NH007] {Red
List} | | | | | Bridge Priority #24 {Red List} |
| | | | C | 2011 | 3650 - RURAL ACCESS PROJECTS | .493 | 2011 |
| | | | C | 2011 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.588 | 2011 |
| Highway and Bridge | | | | | | Total: | 4.081 |
| | | | | | | | 3.850 |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R] | | | | | Previous Lincoln id 3254 |
| | | | P | 2011 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050 | |
| Highway and Bridge | | | | | | Total: | .050 |
| | | | | 2011 Total: | 223.790 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------|---|--|--------------|----------------------|---------------------|---|
| Fiscal Year 2012 | | | | | | | |
| BEDFORD - MANCHESTER -
LONDONDERRY -
MERRIMACK
11512 H
5670 | AIRPORT ACCESS ROAD | CONSTRUCT NORTH OF LITTLE COHAS BRIDGE AND FINAL PAVING TO NH 3A (Parent = Bed-
Man-Lon-Mer 11512) | | | | | Current construction schedule
and specific construction
contract breakout. Advanced
due to ARRA funds. |
| Highway and Bridge | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>3.750</u> | 2012 | | |
| | | Total: | | 3.750 | | 5.000 | |
| BEDFORD - MANCHESTER -
LONDONDERRY -
MERRIMACK
11512 K
5952 | AIRPORT ACCESS ROAD | SELECTS, FINAL PAVING AND MISCELLANEOUS WEST OF MERRIMACK RIVER (Parent = Bed-
Man-Lon-Mer 11512) | | | | | Current construction schedule
and specific construction
contract breakout. Advanced
due to ARRA funds. |
| Highway and Bridge | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>8.750</u> | 2013 | | |
| | | Total: | | 8.750 | | 14.572 | |
| BELMONT - LACONIA

2787 | NH 106 | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT
SOUTH OF OPECHEE PLAZA | | | | | Scope to address pavement
and problem intersections only. |
| Highway and Bridge | | P 2012 L050 - NATIONAL HIGHWAY SYSTEM | | .100 | | | |
| | | R 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>.100</u> | | | |
| | | Total: | | .200 | | | |
| BERLIN
12958 B
3763 | NH 110 | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES)
[Section 1702 - Designated Project; Demo Id NH043 & NH062] | | | | | Earmark funding. |
| Highway and Bridge | | C 2012 L200 - STP - AREAS LESS THAN 200,000 | | 1.420 | 2011 | | |
| | | C 2012 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .580 | | | |
| | | R 2012 LY20 - HIGH PRIORITY PROJ SEC 1702 | | <u>.550</u> | | | |
| | | Total: | | 2.550 | | | |
| CLAREMONT
13248 #
2802 | NH 12 | NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id
NH039 & NH059] [Parent] | | | | | Earmark funding. Municipal
Managed |
| Highway and Bridge | | C 2012 HPER - HIGH PRIORITY | | 1.295 | 2012 | | |
| | | C 2012 HPER - HIGH PRIORITY | | .078 | | | |
| | | C 2012 HY20 - HIGH PRIORITY PROJ SEC 1702 | | .650 | | | |
| | | C 2012 LY10 - HIGH PRIORITY PROJ SEC 1702 | | .414 | | | |
| | | C 2012 LY20 - HIGH PRIORITY PROJ SEC 1702 | | <u>1.955</u> | | | |
| | | Total: | | 4.392 | | 4.300 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------------|--|-------|----------------------|---------------------|--|
| CONCORD
12004
293 | SEWALLS FALLS ROAD | REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project;
Demo Id NH045] {Red List} | | | | Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. |
| | | C 2012 HPER - HIGH PRIORITY | .089 | 2012 | | |
| | | C 2012 HY10 - HIGH PRIORITY PROJ SEC 1702 | .171 | 2012 | | |
| | | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.656 | 2012 | | |
| | | C 2012 LY10 - HIGH PRIORITY PROJ SEC 1702 | .542 | 2012 | | |
| | | C 2012 LZ10 - EQUITY BONUS - EXEMPT LIM | .299 | 2012 | | |
| Highway and Bridge | | Total: | 8.756 | | 8.565 | |
| DURHAM - NEWMARKET
13080
2296 | NH 108 | CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN
AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program) | | | | |
| | | C 2012 L200 - STP - AREAS LESS THAN 200,000 | 3.800 | 2011 | | |
| | | C 2012 L220 - STP - TRANSPORTATION ENHANCEMENT | .215 | CMAQ 1998 | | |
| | | C 2012 LZ10 - EQUITY BONUS - EXEMPT LIM | .165 | | | |
| Bike / Pedestrian | | Total: | 4.180 | | 4.250 | |
| ENFIELD - LEBANON
13962
2761 | I-89 | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117 {Red List} & 155/117(4.0 MILES)
[BRPPI*6601] {4R & Statewide Federal Bridge Program} | | | | Bridge priority #43 {Red List} and #44. |
| | | C 2012 L010 - INTERSTATE MAINTENANCE | 4.000 | | | |
| | | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 2.000 | | | |
| Highway and Bridge | | Total: | 6.000 | | 8.000 | |
| HAVERHILL - BATH
10436
99 | US 302 | RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES | | | | Scope reduction to address pavement and problem intersections only. Further addressed by private development |
| | | P 2012 L250 - STP - RURAL AREAS < 5,000k | .020 | | | |
| | | R 2012 L250 - STP - RURAL AREAS < 5,000k | .010 | | | |
| | | R 2012 L250 - STP - RURAL AREAS < 5,000k | .060 | | | |
| Highway and Bridge | | Total: | .090 | | | |
| HINSDALE, NH -
BRATTLEBORO, VT
12210 #
4171 | NH 119 | REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A
NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id
NH018 (12210) & NH021 (12210B) [PARENT] | | | | Earmark funding (partial). Bridge priority #71 and #72. |
| | | P 2012 Q920 - HIGH PRIORITY PROJ SEC 1602 | .200 | | | |
| | | R 2012 Q920 - HIGH PRIORITY PROJ SEC 1602 | .270 | | | |
| Highway and Bridge | | Total: | .470 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|------------------------|--|---|------|--|---------------|----------------------|---------------------|---|
| LEBANON
10034 A
1890 | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM | | | | | | | MUNICIPAL MANAGED, 20% City matched project. Coordinated with Municipal water/sewer project. |
| | | | P | 2012 | L200 - STP - AREAS LESS THAN 200,000 | .200 | | | |
| | | | R | 2012 | L200 - STP - AREAS LESS THAN 200,000 | .500 | | | |
| Highway and Bridge | | | | | | Total: | | .700 | |
| LEBANON
13951
1875 | US 4 | BRIDGE REPLACEMENT OVER MASCOMA RIVER - 188/126 NEAR INTERSECTION OF US 4 AND NH 4A {Red List} | | | | | | | Red List bridge, priority #17. |
| | | | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 5.050 | 2011 | | |
| Highway and Bridge | | | | | | Total: | | 5.050 | 8.575 |
| LEBANON, NH -
HARTFORD, VT

2771 | I-89 | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | | | Bridge priorities #59 and #60. |
| | | | P | 2012 | L010 - INTERSTATE MAINTENANCE | .556 | | | |
| Highway and Bridge | | | | | | Total: | | .556 | |
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | | | | | | | Red List bridge, priority #5. |
| | | | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .350 | | | |
| | | | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.650 | | | |
| Highway and Bridge | | | | | | Total: | | 4.000 | 4.250 |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | | | Bridge priority #94. |
| | | | P | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | | | |
| | | | P | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | | | |
| | | | R | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .010 | | | |
| | | | R | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .005 | | | |
| Highway and Bridge | | | | | | Total: | | .215 | |
| MANCHESTER
13512
2968 | | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM] | | | | | | | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
| | | | P | 2012 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | .009 | | | |
| Highway and Bridge | | | | | | Total: | | .009 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------------|--|---|---------------|---|---------------------|--|
| MANCHESTER - HOOKSETT
14604
6196 | I-93 | MERRIMACK RIVER BRIDGES IN MANCHESTER NORTH 1 MI TO I-293 IN HOOKSETT; 4R WORK INCLUDING BRIDGE REHABILITATION @ MERRIMACK RIVER AND NH3A - 059/087 & 060/086 {Both Red List} {Statewide Federal Bridge Program} | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 6.000 | Red List Bridges, priority #12 and #13. |
| Highway and Bridge | | | | Total: | | 6.000 | 5.675 |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | P | 2012 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .625 | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | | | Total: | | .625 | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | P | 2012 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .500 | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | | | Total: | | .500 | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | P | 2012 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .317 | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | | | Total: | | .317 | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | P | 2012 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | | | Total: | | .458 | |
| MILFORD TO NASHUA
10136
730 | NH 101A | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5 MILES); AS DETERMINED BY CORRIDOR STUDY | C | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | 3.000 | Specific Safety & Capacity improvements at 3 intersections as determined by corridor study.. |
| Highway and Bridge | | | | Total: | | 3.000 | 2011
6.625 |
| NASHUA
10040 H
2642 | BROAD STREET PARKWAY | CONSTRUCTION FROM NASHUA RIVER WESTERLY TO BROAD STREET (TO SUBGRADE ONLY) [Section 1602 - Designated Project; Demo Id NH003] [Sister Demo Projects: 10040A, G, H, J, S, T] (Parent = Nashua 10040A) | C | 2012 | Q920 - HIGH PRIORITY PROJ SEC 1602 | 5.611 | Earmark funding (partial), project being re-initiated by City. Municipal Managed. |
| Highway and Bridge | | | | Total: | | 5.611 | 2012
5.487 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------|--|---------------|--------|----------------------|---------------------|---|
| NASHUA
10040 I
2643 | BROAD STREET PARKWAY | CONSTRUCTION OF BRIDGE OVER NASHUA RIVER; FAIRMOUNT STREET BRIDGE OVER PARKWAY - 118/118 (Parent = Nashua 10040A) | | | | | Earmark funding (partial), project being re-initiated by City. Municipal Managed. Bridge Priority #90. |
| | | C 2012 3610 - CONGESTION RELIEF PROJECTS | | 1.463 | 2012 | | |
| | | C 2012 L200 - STP - AREAS LESS THAN 200,000 | | 9.137 | 2012 | | |
| Highway and Bridge | | | Total: | 10.600 | | 10.600 | |
| NASHUA
10136 A
3593 | NH 101A | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136) | | | | | Municipal Managed with State Match. |
| | | C 2012 L200 - STP - AREAS LESS THAN 200,000 | | 3.114 | 2012 | | |
| Highway and Bridge | | | Total: | 3.114 | | 6.125 | |
| NASHUA - MANCHESTER -
CONCORD
13514
2959 | CAPITAL CORRIDOR | PURCHASE PASSENGER RAIL EQUIPMENT (CMAQ Program) [00-12CM] | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2012 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 5.000 | | | |
| Rail | | | Total: | 5.000 | | 15.003 | |
| NASHUA - MANCHESTER -
CONCORD
13875
3698 | CAPITAL CORRIDOR | PROVIDE 3 YEARS OPERATING SUPPORT FOR PASSENGER RAIL STARTUP (CMAQ Program) [02-22CM] | | | | | Specific project from Statewide program, Municipal managed. |
| | | P 2012 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 1.750 | | | |
| Rail | | | Total: | 1.750 | | | |
| NEW IPSWICH
14465
2757 | NH 123 / 124 | REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List} | | | | | Bridge Priority #18 {Red List}. |
| | | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.750 | 2012 | | |
| Highway and Bridge | | | Total: | 2.750 | | 2.650 | |
| OSSIPEE
13910
1888 | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 | | | | | Scope reduction. Immediate Intersection needs. |
| | | P 2012 L050 - NATIONAL HIGHWAY SYSTEM | | .150 | | | |
| | | R 2012 L050 - NATIONAL HIGHWAY SYSTEM | | .250 | | | |
| Highway and Bridge | | | Total: | .400 | | | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
| | | P 2012 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .110 | | | |
| Highway and Bridge | | | Total: | .110 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------------|--|------|---|--|---------------|----------------------|---------------------|--|
| PORTSMOUTH
13455 B
7432 | US 1 BYPASS | REPLACE BRIDGES {Red List} (183/087) MIDDLE ROAD AND (188/097) ISLINGTON STREET OVER
US 1 BYPASS (Pe & Row in Parent 13455) | | | | | | | Red List Bridge Priority #27 & 28.
Breakout from 13455 |
| | | C | 2012 | L200 - STP - AREAS LESS THAN 200,000 | | 4.900 | 2011 | | |
| Highway and Bridge | | | | | | Total: | | 4.900 | |
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION
STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY
APPROACH SPANS | | | | | | | Bridge Priority #1 {Red List},
contingent on Maine funding
availability. Discretionary Grant
funding being pursued. |
| | | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 14.000 | 2009 | | |
| | | C | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 4.000 | 2009 | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | 39.727 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long
Bridge) (Red List) | | | | | | | Red List bridge, priority #4,
contingent on Maine funding
availability. |
| | | P | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .075 | | | |
| Highway and Bridge | | | | | | Total: | | .075 | |
| ROCHESTER
14350
2750 | NH 202A (WALNUT
STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH
MAIN, & WASHINGTON STREETS | | | | | | | Municipal Managed, 20% city
match. |
| | | R | 2012 | H280 - STP - HAZARD ELIMINATION PROGRAM | | .525 | | | |
| Highway and Bridge | | | | | | Total: | | .525 | |
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List) | | | | | | | Scope intent to address
pavement and safety
improvement on existing
alignment. Bridge Priority #73
{Red List}. |
| | | P | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | | .019 | | | |
| | | P | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | | .100 | | | |
| | | R | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | | .300 | | | |
| Highway and Bridge | | | | | | Total: | | .419 | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | | | Earmark funds to help address
salt issues. |
| | | P | 2012 | LY20 - HIGH PRIORITY PROJ SEC 1702 | | .774 | | | |
| Highway and Bridge | | | | | | Total: | | .774 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|----------------------|----------------------|---------------------|--|
| SALEM TO MANCHESTER
13933 D
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #2 and #3 |
| | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | 1.605 | 2010 | | |
| | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>16.050</u> | 2010 | | |
| Highway and Bridge | | | | Total: 17.655 | | 22.800 | |
| SALEM TO MANCHESTER
13933 E
3819 | I-93 | EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #10 and #11. |
| | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | 7.593 | 2011 | | |
| | | C 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>9.325</u> | 2011 | | |
| Highway and Bridge | | | | Total: 16.918 | | 41.800 | |
| SALEM TO MANCHESTER
14633 F
6338 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, & 100/160 {All Red List} (Londonderry) (Garvee Bonded) (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 4 Red list bridges priorities #6, #7, #8, and #9. |
| | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>18.060</u> | 2009 | | |
| Highway and Bridge | | | | Total: 18.060 | | 43.300 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| | | C 2012 L050 - NATIONAL HIGHWAY SYSTEM | | <u>2.029</u> | | | |
| Highway and Bridge | | | | Total: 2.029 | | 144.000 | |
| SPR #1

665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2012 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>2.864</u> | | | |
| Highway and Bridge | | | | Total: 2.864 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---|-------|---|---------------------|---|
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | | P | 2012 | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .612 | |
| Highway and Bridge | | | | | Total: | .612 | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .200 | |
| Highway and Bridge | | | | | Total: | .200 | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | | P | 2012 | H480 - DBE - SUPPORTIVE SERVICES | .090 | |
| Highway and Bridge | | | | | Total: | .090 | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .021 | |
| Highway and Bridge | | | | | Total: | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500 | |
| Highway and Bridge | | | | | Total: | 1.500 | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2012 | L200 - STP - AREAS LESS THAN 200,000 | .050 | |
| | | | P | 2012 | L200 - STP - AREAS LESS THAN 200,000 | .045 | |
| Highway and Bridge | | | | | Total: | .095 | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination |
| | | | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .049 | |
| Highway and Bridge | | | | | Total: | .049 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|---|---------------|-------|----------------------|---------------------|---|
| STATEWIDE P.E.
3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 5.000 | | | |
| Highway and Bridge | | | Total: | 5.000 | | | |
| STATEWIDE R.O.W.
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | Total: | 7.500 | | | |
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| | | C 2012 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2012 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2012 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| | | C 2012 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2012 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2012 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2012 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|---------------|---|---------------|--------|----------------------|---------------------|--|
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2012 L230 - STP - URBANIZED AREAS OVER 200,000 | | 6.600 | | | |
| Highway and Bridge | | | Total: | 6.600 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2012 L890 - TRANSPORTATION AST. 50% | | .300 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | C 2012 L220 - STP - TRANSPORTATION ENHANCEMENT | | 2.249 | | | |
| Highway and Bridge | | | Total: | 2.249 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2012 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2012 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | Total: | 16.175 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|--------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS (Parent) | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| Highway and Bridge | | | Total: | 2.995 | | | |
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | P 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2012 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2012 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2012 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2012 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | C 2012 LS30 - HWY SAFETY PROG | | 6.000 | | | |
| | | P 2012 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2012 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | Total: | 6.650 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|-------------|--|--------------|----------------------|---------------------|--|
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | P 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | R 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | Total: | <u>.180</u> | | | |
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to
improve safety of railroad
crossings. |
| | | C 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2012 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2012 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | <u>.840</u> | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | Annual pavement striping
program funding. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100 | | | |
| Highway and Bridge | | Total: | <u>3.100</u> | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | Programmatic operational
funding support for TMC. |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250 | | | |
| Highway and Bridge | | Total: | <u>.250</u> | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | Signing Replacement /
Upgrade Program. \$0.5M
annually for preservation needs. |
| | | C 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500 | | | |
| | | P 2012 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010 | | | |
| Highway and Bridge | | Total: | <u>.510</u> | | | |
| STATEWIDE
14932 *
3965 | VARIOUS | SAFE ROUTES TO SCHOOL PROGRAM [Parent] [SRTS 14932*] {Safe Routes To School Program} | | | | Federal program under SAFETEA-
LU. |
| | | C 2012 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | .825 | | | |
| | | C 2012 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | .075 | | | |
| | | P 2012 LU10 - SAFE ROUTES TO SCHOOL PROG | .045 | | | |
| | | P 2012 LU30 - SAFE ROUTES TO SCHOOL PROG EITHER | .175 | | | |
| | | R 2012 LU20 - SAFE ROUTES TO SCHOOL PROG INFR | .050 | | | |
| Highway and Bridge | | Total: | <u>1.170</u> | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|---------------|---|---------------------|--|
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | Red List Bridge Priority #15. |
| | | | P | 2012 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .050 | |
| | | | R | 2012 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .020 | |
| Highway and Bridge | | | | Total: | | .070 | |
| STODDARD - ANTRIM -
HILLSBOROUGH
3272 | NH 9 | CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES) | | | | | ROW for corridor protection / control of access per original intent. |
| | | | P | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | .250 | |
| Highway and Bridge | | | | Total: | | .250 | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | | C | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .057 | |
| Highway and Bridge | | | | Total: | | .057 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | Formerly Charlestown in previous TYP's construction programmed per comment Advisory Task Force coordination. |
| | | | C | 2012 | L250 - STP - RURAL AREAS < 5,000k | 4.000 | 2010 |
| | | | P | 2012 | L250 - STP - RURAL AREAS < 5,000k | .275 | |
| Highway and Bridge | | | | Total: | | 4.275 | 9.468 |
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | | Bridge Priority #16 {Red List} |
| | | | P | 2012 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .055 | |
| Highway and Bridge | | | | Total: | | .055 | |
| WARNER
3258 | I-89 | 1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R] | | | | | |
| | | | P | 2012 | L010 - INTERSTATE MAINTENANCE | .050 | |
| Highway and Bridge | | | | Total: | | .050 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|---|---|--------------------|---|---------------------|--|
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD
AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | | R | 2012 | L050 - NATIONAL HIGHWAY SYSTEM | .080 | |
| Highway and Bridge | | | | | | Total: | .080 |
| WINDHAM - SALEM
10075
34 | NH 111 BYPASS | CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe
& Row Only] | | | | | (HB 1092 - '88 ACT);
CONSTRUCTION PROJECTS
IDENTIFIED IN 10075A - 10075G |
| | | | P | 2012 | LZ10 - EQUITY BONUS - EXEMPT LIM | .094 | |
| Highway and Bridge | | | | | | Total: | .094 |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R] | | | | | Previous Lincoln id 3254 |
| | | | C | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.833 | |
| | | | P | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2012 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | | Total: | 5.938 |
| | | | | 2012 Total: | 250.241 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|---------------|--|---------------|-------|----------------------|---------------------|--|
| Fiscal Year 2013 | | | | | | | |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | Initial intersection priorities in 2010. Pavement rehabilitation and/or other corridor priorities. |
| | | P 2013 L250 - STP - RURAL AREAS < 5,000k | | .010 | | | |
| | | P 2013 L250 - STP - RURAL AREAS < 5,000k | | .100 | | | |
| Highway and Bridge | | | Total: | .110 | | | |
| BERLIN
12958 B
3763 | NH 110 | PHASE 2 RECONSTRUCTION FROM FIRST AVENUE TO WIGHT STREET (APPROX.0.7 MILES) [Section 1702 - Designated Project; Demo Id NH043 & NH062] | | | | | Earmark funding. |
| | | C 2013 HPER - HIGH PRIORITY | | 1.793 | | | |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | .207 | | | |
| Highway and Bridge | | | Total: | 2.000 | | | |
| COLEBROOK
13476
571 | NH 26 | BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068 | | | | | Specific Project from Statewide Program |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .058 | | | |
| Highway and Bridge | | | Total: | .058 | | | |
| DURHAM
3286 | US 4 / NH 108 | INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2 | | | | | From Route 4 Safety Study. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| ENFIELD - LEBANON
13962
2761 | I-89 | REHAB FROM EXIT 15 TO EXIT 17, INCLUDES BRIDGES 156/117 {Red List} & 155/117(4.0 MILES) [BRPPI*6601] {4R & Statewide Federal Bridge Program} | | | | | Bridge priority #43 {Red List} and #44. |
| | | C 2013 L010 - INTERSTATE MAINTENANCE | | 4.800 | 2011 | | |
| | | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 2.000 | | | |
| Highway and Bridge | | | Total: | 6.800 | | | 8.000 |
| HAVERHILL - BATH
10436
99 | US 302 | RECONSTRUCTION FROM JUNCTION @ NH 10 NORTHERLY APPROXIMATELY 1.8 MILES | | | | | Scope reduction to address pavement and problem intersections only. Further addressed by private development |
| | | C 2013 L200 - STP - AREAS LESS THAN 200,000 | | 2.500 | 2010 | | |
| Highway and Bridge | | | Total: | 2.500 | | | 2.781 |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|------------------------|--|---|------|--|---------------|----------------------|---------------------|--|
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET
INCLUDING INTERSECTION AT KEY ROAD | | | | | | | Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Municipal Managed and 20% match. |
| | | | P | 2013 | L200 - STP - AREAS LESS THAN 200,000 | .238 | | | |
| Highway and Bridge | | | | | | Total: | | .238 | |
| KEENE - SWANZEY
10309 P
6189 | NH 9/10/12/101 | CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE (Parent = Keene-Swanzey 10309) | | | | | | | Incremental/interim improvement. |
| | | | C | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | 3.135 | 2010 | | |
| Highway and Bridge | | | | | | Total: | | 3.135 | 1.750 |
| LEBANON

1900 | I-89 | 1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN 66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114, 159/114, 093/109 {Red List}, & 094/108 | | | | | | | Bridge priority #45, #46, #75 {Red List}, & #76. |
| | | | C | 2013 | L010 - INTERSTATE MAINTENANCE | 7.100 | 2012 | | |
| Highway and Bridge | | | | | | Total: | | 7.100 | 14.000 |
| LEBANON
10034 A
1890 | US 4 (MECHANIC STREET) | RECONSTRUCTION FROM HIGH STREET TO I-89 RAMPS INCLUDING REMOVAL OF CONCRETE UNDERBASE, INSTALLATION OF SIDEWALKS, AND UPGRADE OF STORM DRAINAGE SYSTEM | | | | | | | MUNICIPAL MANAGED, 20% City matched project. Coordinated with Municipal water/sewer project. |
| | | | C | 2013 | L200 - STP - AREAS LESS THAN 200,000 | 2.120 | 2016 | | |
| Highway and Bridge | | | | | | Total: | | 2.120 | 3.020 |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | | | Bridge priority #94. |
| | | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | | | |
| | | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .015 | | | |
| Highway and Bridge | | | | | | Total: | | .115 | |
| MANCHESTER
13512
2968 | | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM] | | | | | | | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
| | | | P | 2013 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | .490 | | | |
| | | | R | 2013 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | .010 | | | |
| Highway and Bridge | | | | | | Total: | | .500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------|--|---|------|--|---------------|----------------------|---------------------|---|
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .625 | | | |
| Highway and Bridge | | | | | | Total: | | .625 | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .500 | | | |
| Highway and Bridge | | | | | | Total: | | .500 | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .317 | | | |
| Highway and Bridge | | | | | | Total: | | .317 | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2013 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | | | |
| Highway and Bridge | | | | | | Total: | | .458 | |
| MILFORD TO NASHUA
10136
730 | NH 101A | INTERSECTION IMPROVEMENTS AT SEVERAL LOCATIONS BETWEEN NH 101 TO FEE TPK (7.5
MILES); AS DETERMINED BY CORRIDOR STUDY | | | | | | | Specific Safety & Capacity
improvements at 3 intersections
as determined by corridor
study.. |
| | | | C | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | 3,000 | 2013 | | |
| Highway and Bridge | | | | | | Total: | 3,000 | 6.625 | |
| NASHUA - MANCHESTER -
CONCORD
13514
2959 | CAPITAL CORRIDOR | PURCHASE PASSENGER RAIL EQUIPMENT (CMAQ Program) [00-12CM] | | | | | | | Specific project from Statewide
program, Municipal Managed. |
| | | | C | 2013 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 5,000 | CMAQ 2000 | | |
| Rail | | | | | | Total: | 5,000 | 15.003 | |
| NASHUA - MANCHESTER -
CONCORD
13875
3698 | CAPITAL CORRIDOR | PROVIDE 3 YEARS OPERATING SUPPORT FOR PASSENGER RAIL STARTUP (CMAQ Program) [02-
22CM] | | | | | | | Specific project from Statewide
program, Municipal managed. |
| | | | P | 2013 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 1,750 | | | |
| Rail | | | | | | Total: | 1,750 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|--|------|---------------------------------------|---------------|--------|----------------------|---------------------|---|
| NEW CASTLE - RYE
5558 | NH 1B | REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR - 066/071 {Red List} | | | | | | | Bridge Priority #41{Red List}. |
| | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 4.750 | 2013 | | |
| Highway and Bridge | | | | | Total: | 4.750 | | 4.750 | |
| OSSIPEE
10431
95 | NH 16 | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES | | | | | | | Scope intent, address pavement condition and problem intersections only. |
| | | P | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | .188 | | | |
| | | R | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | .250 | | | |
| Highway and Bridge | | | | | Total: | .438 | | | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | | | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
| | | R | 2013 | L110 - BRIDGE PROGRAM - OFF SYSTEM | | .080 | | | |
| Highway and Bridge | | | | | Total: | .080 | | | |
| PLAISTOW
10044 G
6371 | NH 125 | RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B) | | | | | | | Specific project breakout project from Plaistow-Kingston project. |
| | | C | 2013 | L050 - NATIONAL HIGHWAY SYSTEM | | 5.975 | 2013 | | |
| Highway and Bridge | | | | | Total: | 5.975 | | 3.900 | |
| PORTSMOUTH
13455 C
7433 | US 1 BYPASS | REPLACE MAPLEWOOD AVENUE BRIDGE OVER US 1 BYPASS - 227/112 {Red List} (Pe & Row in Parent 13455) | | | | | | | Red List Bridge Priority #26. Breakout from 13455 |
| | | C | 2013 | L200 - STP - AREAS LESS THAN 200,000 | | 4.500 | 2013 | | |
| Highway and Bridge | | | | | Total: | 4.500 | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY APPROACH SPANS | | | | | | | Bridge Priority #1 {Red List}, contingent on Maine funding availability. Discretionary Grant funding being pursued. |
| | | C | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 14.000 | | | |
| Highway and Bridge | | | | | Total: | 14.000 | | 39.727 | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | P | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.000 | | | |
| | | R | 2013 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .005 | | | |
| Highway and Bridge | | | | | Total: | 1.005 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|---------------|--------|----------------------|---------------------|---|
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List) | | | | | Scope intent to address pavement and safety improvement on existing alignment. Bridge Priority #73 {Red List}. |
| | | P 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .025 | | | |
| | | R 2013 L050 - NATIONAL HIGHWAY SYSTEM | | .025 | | | |
| Highway and Bridge | | | Total: | .050 | | | |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES | | | | | Municipal jurisdiction at 20% match. |
| | | P 2013 L230 - STP - URBANIZED AREAS OVER 200,000 | | .100 | | | |
| | | R 2013 L230 - STP - URBANIZED AREAS OVER 200,000 | | .150 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2013 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .778 | | | |
| Highway and Bridge | | | Total: | .778 | | | |
| SALEM TO MANCHESTER
13933 D
3818 | I-93 | MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List} [Partial Garvee Bonded Project] (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #2 and #3 |
| | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 4.494 | 2010 | | |
| Highway and Bridge | | | Total: | 4.494 | | 22.800 | |
| SALEM TO MANCHESTER
13933 E
3819 | I-93 | EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #10 and #11. |
| | | C 2013 L010 - INTERSTATE MAINTENANCE | | 11.175 | 2011 | | |
| | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 12,000 | 2011 | | |
| Highway and Bridge | | | Total: | 23.175 | | 41.800 | |
| SALEM TO MANCHESTER
13933 I
3820 | I-93 | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 7.758 | | | Previously Programmed Beyond FY2018 |
| Highway and Bridge | | | Total: | 7.758 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|--------|----------------------|---------------------|--|
| SALEM TO MANCHESTER
14633 F
6338 | I-93 | EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND
MAINLINE AND NORTH BOUND OFF-RAMP, INCLUDES BRIDGES 096/163, 097/163, 099/160, &
100/160 {All Red List} (Londonderry) (Garvee Bonded) (Parent = Salem to Manchester 13933*) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. 4 Red list bridges priorities #6, #7, #8, and #9. |
| Highway and Bridge | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 18,060 | | Additional Funds | |
| | | | Total: | 18,060 | | 43,300 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER
[Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| Highway and Bridge | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 6,674 | 2013 | | |
| | | | Total: | 6,674 | | 144,000 | |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| Highway and Bridge | | P 2013 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 2,864 | | | |
| | | | Total: | 2,864 | | | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2013 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| Highway and Bridge | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| Highway and Bridge | | P 2013 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| | | | Total: | .090 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|------|---|---------------|----------------------|---------------------|---|
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .021 | | | |
| Highway and Bridge | | | | | | Total: | | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | | | Implement strategic inter-regional corridor studies. |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500 | | | |
| Highway and Bridge | | | | | | Total: | | 1.500 | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2013 | L200 - STP - AREAS LESS THAN 200,000 | .050 | | | |
| | | | P | 2013 | L200 - STP - AREAS LESS THAN 200,000 | .045 | | | |
| Highway and Bridge | | | | | | Total: | | .095 | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODECTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project) | | | | | | | For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .051 | | | |
| Highway and Bridge | | | | | | Total: | | .051 | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | | P | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 5.250 | | | |
| Highway and Bridge | | | | | | Total: | | 5.250 | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | | R | 2013 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 10.500 | | | |
| Highway and Bridge | | | | | | Total: | | 10.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2013 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2013 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2013 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2013 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2013 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | C 2013 L230 - STP - URBANIZED AREAS OVER 200,000 | | 6.350 | | | |
| Highway and Bridge | | | Total: | 6.350 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|--------------|---|---------------|--------|----------------------|---------------------|--|
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| Highway and Bridge | | P 2013 L890 - TRANSPORTATION AST. 50% | | .300 | | | |
| | | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| Highway and Bridge | | C 2013 L220 - STP - TRANSPORTATION ENHANCEMENT | | 4.000 | | | |
| | | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| Highway and Bridge | | C 2013 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2013 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| | | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| Highway and Bridge | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| | | | Total: | 16.175 | | | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| Highway and Bridge | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | | Total: | 2.995 | | | |
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| Highway and Bridge | | C 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 5.880 | | | |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | | Total: | 6.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|-------|----------------------|---------------------|---|
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | | | |
| Highway and Bridge | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | 1.880 | | | |
| | | P 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | .150 | | | |
| | | R 2013 H280 - STP - HAZARD ELIMINATION PROGRAM | .005 | | | |
| Highway and Bridge | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. |
| | | C 2013 LS30 - HWY SAFETY PROG | 5.500 | | | |
| | | P 2013 LS30 - HWY SAFETY PROG | .600 | | | |
| | | R 2013 LS30 - HWY SAFETY PROG | .050 | | | |
| Highway and Bridge | | Total: | 6.150 | | | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | P 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | R 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | Total: | .180 | | | |
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to
improve safety of railroad
crossings. |
| | | C 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2013 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2013 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | .840 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|---------------------|----------------------|---------------------|--|
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | | Total: 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | | Total: .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | | Total: .510 | | | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | Red List Bridge Priority #15. |
| | | P 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .025 | | | |
| | | R 2013 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .010 | | | |
| Highway and Bridge | | | | Total: .035 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | | Total: .057 | | | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | Formerly Charlestown in previous TYP's construction programmed per comment Advisory Task Force coordination. |
| | | C 2013 L250 - STP - RURAL AREAS < 5,000k | | 4.000 | 2013 | | |
| Highway and Bridge | | | | Total: 4.000 | | 9.468 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|---|--|--------------------|----------------------|---------------------|--------------------------------|
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | | Bridge Priority #16 {Red List} |
| | | P 2013 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .061 | | | |
| Highway and Bridge | | | | Total: | | | .061 |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | |
| | | C 2013 L010 - INTERSTATE MAINTENANCE | | 5.000 | 2013 | | |
| Highway and Bridge | | | | Total: | | | 5.000 16.200 |
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD
AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | C 2013 L050 - NATIONAL HIGHWAY SYSTEM | | 3.000 | 2013 | | |
| Highway and Bridge | | | | Total: | | | 3.000 10.426 |
| WOODSTOCK - LINCOLN
15755
7292 | I-93 | RECLAIM AND OVERLAY FROM EXIT 32 TO EXIT 33 (2 MILES) [4R] | | | | | Previous Lincoln id 3254 |
| | | C 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 6.667 | | | |
| | | P 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .075 | | | |
| | | R 2013 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | | Total: | | | 6.747 |
| | | | | 2013 Total: | | | 226.320 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|----------------|---|---------------|-------|----------------------|---------------------|---|
| Fiscal Year 2014 | | | | | | | |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | Initial intersection priorities in 2010. Pavement rehabilitation and/or other corridor priorities. |
| | | R 2014 L250 - STP - RURAL AREAS < 5,000k | | .340 | | | |
| Highway and Bridge | | | Total: | .340 | | | |
| BELMONT - LACONIA
2787 | NH 106 | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA | | | | | Scope to address pavement and problem intersections only. |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .800 | | | |
| Highway and Bridge | | | Total: | .800 | | | |
| BOW - CONCORD
7447 | I-93 | WIDEN FROM I-89 TO I-393 (PE Only) | | | | | Preliminary Design of corridor improvements |
| | | P 2014 L010 - INTERSTATE MAINTENANCE | | 1.000 | | | Previously Programmed Beyond TYP (Deferred) |
| Highway and Bridge | | | Total: | 1.000 | | | |
| CONWAY
11339 B
176 | US 302 / NH 16 | DESIGN & ROW ACQUISITIONS OF THE US 302 / NH 16 CONWAY BYPASS PHASES TO PROVIDE CONGESTION RELIEF [PE & ROW Only; CONSTRUCTION BROKEN INTO OTHER 11339 PROJECTS] [Section 1602 - Designated Project; Demo Id NH004] | | | | | Original overall project for PE and ROW. |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .055 | | | |
| Highway and Bridge | | | Total: | .055 | | | |
| DERRY / LONDONDERRY
13065
1816 | I-93 | CONSTRUCTION OF EXIT 4A - NEW INTERCHANGE BETWEEN EXISTING EXIT 4 AND EXIT 5 TO: (1) RELIEVE TRAFFIC; (2) ALLOW ACCESS TO POTENTIAL DEVELOPMENT OF INDUSTRIAL LAND (PE Only) | | | | | Engineering for Final Design and coordination with I-93 reconstruction. Partial funding with communities. |
| | | P 2014 L010 - INTERSTATE MAINTENANCE | | 1.000 | | | Previously Programmed Beyond TYP (Deferred) |
| Highway and Bridge | | | Total: | 1.000 | | | |
| DURHAM
3286 | US 4 / NH 108 | INTERCHANGE IMPROVEMENTS AND RECONFIGURATION INCLUDING THE INSTALLATION OF TRAFFIC SIGNALS, DEDICATED TURNING LANES, SIGNAGE, ETC. - PHASE 2 | | | | | From Route 4 Safety Study. |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .500 | 2014 | | |
| Highway and Bridge | | | Total: | .500 | | 0.550 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------------|--|--|---------------|----------------------|---------------------|--|
| EXETER
14090 A
5580 | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221] | | | | | Red List bridge, Municipal
Managed, Awaiting Municipal
Action; funding 80% Federal,
10% Town, 10% State. |
| | | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .050 | | | |
| | | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .100 | | | |
| | | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .150 | | | |
| | | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .135 | | | |
| | | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .015 | | | |
| Highway and Bridge | | | | Total: | | | .450 |
| FRANCONIA - LITTLETON
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | |
| | | P 2014 L010 - INTERSTATE MAINTENANCE | | .222 | | | |
| Highway and Bridge | | | | Total: | | | .222 |
| HINSDALE, NH -
BRATTLEBORO, VT
12210 #
4171 | NH 119 | REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A
NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id
NH018 (12210) & NH021 (12210B) [PARENT] | | | | | Earmark funding (partial).
Bridge priority #71 and #72. |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 13.648 | 2014 | | |
| | | C 2014 Q920 - HIGH PRIORITY PROJ SEC 1602 | | 1.352 | 2014 | | |
| | | C 2014 Q920 - HIGH PRIORITY PROJ SEC 1602 | | .328 | 2014 | | |
| Highway and Bridge | | | | Total: | 15.328 | | 31.420 |
| JAFFREY
7442 | US 202 | INTERSECTION IMPROVEMENTS (Roundabout) @ MAIN ST (NH 124) & RECONFIGURE US 202
'DOG-LEG' | | | | | New Project, SWRPC priority #2 |
| | | P 2014 L250 - STP - RURAL AREAS < 5,000k | | .250 | | | |
| Highway and Bridge | | | | Total: | | | .250 |
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET
INCLUDING INTERSECTION AT KEY ROAD | | | | | Formerly considered with
overall Keene-Swanzey project.
In lieu of Keene 12230 West
Street project. Municipal
Managed and 20% match. |
| | | C 2014 L200 - STP - AREAS LESS THAN 200,000 | | 1.800 | 2014 | | |
| | | R 2014 L200 - STP - AREAS LESS THAN 200,000 | | .335 | | | |
| Highway and Bridge | | | | Total: | 2.135 | | 4.238 |
| LEBANON
1900 | I-89 | 1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN
66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114, 159/114,
093/109 {Red List}, & 094/108 | | | | | Bridge priority #45, #46, #75
{Red List}, & #76. |
| | | C 2014 L010 - INTERSTATE MAINTENANCE | | 7.100 | 2012 | | |
| Highway and Bridge | | | | Total: | 7.100 | | 14.000 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|-------|----------------------|---------------------|---|
| LEBANON, NH -
HARTFORD, VT

2771 | I-89 | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | Bridge priorities #59 and #60. |
| Highway and Bridge | | R 2014 L010 - INTERSTATE MAINTENANCE | | .050 | | | |
| | | Total: | | .050 | | | |
| LINCOLN
15754
7291 | I-93 | COLD PLANE AND OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE BRIDGE (4.2 MILES) (4R) | | | | | Specific Project from 4R Program. |
| Highway and Bridge | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .050 | | | |
| | | Total: | | .050 | | | |
| LITTLETON, NH -
WATERFORD, VT

2785 | I-93 | PAVEMENT REHABILITATION (9 MILES) & BRIDGE REHABILITATION (18 BRIDGES) FROM NORTH OF EXIT 41 TO VERMONT S/L - 105/135 {Red List}, 104/136 [4R] | | | | | Bridge priority #56 {Red List} and #57. |
| Highway and Bridge | | P 2014 L010 - INTERSTATE MAINTENANCE | | .500 | | | |
| | | Total: | | .500 | | | |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | Bridge priority #94. |
| Highway and Bridge | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .150 | | | |
| | | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| | | Total: | | .170 | | | |
| MANCHESTER
13512
2968 | | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM] | | | | | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
| Highway and Bridge | | R 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | .140 | | | |
| | | Total: | | .140 | | | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .625 | | | |
| | | Total: | | .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2014 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .500 | | | |
| | | Total: | | .500 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------|--|---|------|---|---------------|----------------------|---------------------|--|
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .317 | | | |
| Highway and Bridge | | | | | | Total: | | | .317 |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2014 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | | | |
| Highway and Bridge | | | | | | Total: | | | .458 |
| NASHUA
10040 K
2648 | BROAD STREET PARKWAY | BASE COURSES, WEARING COURSES, SIGNING, MARKINGS, RR CROSSING, AND SIGNALS (Parent = Nashua 10040A) | | | | | | | Earmark funding (partial),
project being re-initiated by
City. Municipal Managed. |
| | | | C | 2014 | L200 - STP - AREAS LESS THAN 200,000 | 1.200 | 2014 | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| NASHUA
13931
3277 | NH 130 | BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS | | | | | | | Municipal Managed and 20%
match. |
| | | | P | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .020 | 2006 | | |
| | | | P | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .020 | | | |
| | | | P | 2014 | L200 - STP - AREAS LESS THAN 200,000 | .010 | | | |
| Highway and Bridge | | | | | | Total: | | .050 | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | | | Scope intent to address bridges
and pavement condition only.
Red List Bridge priorities #37,
#38, and #39 |
| | | | P | 2014 | L050 - NATIONAL HIGHWAY SYSTEM | .094 | | | |
| | | | P | 2014 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .156 | | | |
| Highway and Bridge | | | | | | Total: | | .250 | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | | | Red List bridge, priority #4,
contingent on Maine funding
availability. |
| | | | P | 2014 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1.000 | | | |
| Highway and Bridge | | | | | | Total: | | 1.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|---------------|-------|----------------------|---------------------|--|
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List) | | | | | Scope intent to address pavement and safety improvement on existing alignment. Bridge Priority #73 {Red List}. |
| | | P 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .025 | | | |
| | | R 2014 L050 - NATIONAL HIGHWAY SYSTEM | | .300 | | | |
| Highway and Bridge | | | Total: | .325 | | | |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES | | | | | Municipal jurisdiction at 20% match. |
| | | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | .150 | | | |
| | | P 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | .010 | | | |
| | | R 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | .350 | | | |
| Highway and Bridge | | | Total: | .510 | | | |
| SALEM TO MANCHESTER
10418 C #
7560 | I-93 | PHASE II CAPACITY IMPROVEMENTS, RECONSTRUCTION AND WIDENING FROM NORTH OF EXIT 3 TO I-293 (Excluding Exit 5) | | | | | See Section 5 of HB 2010. While Priority improvements are funded, facilitated by GARVEE bonds, these further capacity improvements, totaling approximately \$250M, are not fully funded due to financial constraint. |
| | | C 2014 - 2019 | | .000 | | | |
| Highway and Bridge | | | Total: | .000 | | | |
| SALEM TO MANCHESTER
10418 H
3138 | I-93 | PARK & RIDE @ EXIT 3 (Windham) (CMAQ Program) [Part of 04-33CM] | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| | | C 2014 L010 - INTERSTATE MAINTENANCE | | 1.053 | | | |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 4.099 | CMAQ 2004 | | |
| | | C 2014 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | .364 | | | |
| Highway and Bridge | | | Total: | 5.516 | | 8.330 | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2014 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .703 | | | |
| Highway and Bridge | | | Total: | .703 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|--|---------------|----------------------|-------------------------------------|---|
| SALEM TO MANCHESTER
13933 E
3819 | I-93 | EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRIDGES 068/078 & 070/079 {Both Red List} (Salem) (Parent = Salem to Manchester) | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. Red list bridges priorities #10 and #11. |
| | | C 2014 L010 - INTERSTATE MAINTENANCE | | 3.404 | | | |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | <u>3.404</u> | | | |
| Highway and Bridge | | | | Total: | 6.807 | | 41.800 |
| SALEM TO MANCHESTER
13933 I
3820 | I-93 | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | <u>23.219</u> | | Previously Programmed Beyond FY2018 | |
| Highway and Bridge | | | | Total: | 23.219 | | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| | | C 2014 L050 - NATIONAL HIGHWAY SYSTEM | | <u>11.891</u> | | 2014 | |
| Highway and Bridge | | | | Total: | 11.891 | | 144.000 |
| SPR #1

665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2014 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>2.864</u> | | | |
| Highway and Bridge | | | | Total: | 2.864 | | |
| SPR #2

666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | P 2014 L560 - "SAFTEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.612</u> | | | |
| Highway and Bridge | | | | Total: | .612 | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.200</u> | | | |
| Highway and Bridge | | | | Total: | .200 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---------------|-------|----------------------|---------------------|---|
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2014 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | Total: | .090 | | | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO
ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual
Program) | | | | | Program Funding for 'Education
Outreach' Working with Local
High Schools. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | Total: | .021 | | | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-
regional corridor studies. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 1.500 | | | |
| Highway and Bridge | | | Total: | 1.500 | | | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2014 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2014 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | Total: | .095 | | | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .054 | | | |
| Highway and Bridge | | | Total: | .054 | | | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 8.375 | | | |
| Highway and Bridge | | | Total: | 8.375 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|----------------------|---|---------------|-------|----------------------|---------------------|---|
| STATEWIDE R.O.W.
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 9.750 | | | |
| Highway and Bridge | | | Total: | 9.750 | | | |
| STATEWIDE UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE P8903 *
2570 | LOW VOLUME CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| | | C 2014 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2014 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2014 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE SBCM *
1155 | LOW VOLUME CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| | | C 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2014 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE EFH *
444 | LOW VOLUME CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2014 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |
| STATEWIDE 14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|---------------|--------|----------------------|---------------------|--|
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2014 L230 - STP - URBANIZED AREAS OVER 200,000 | | 6.040 | | | |
| Highway and Bridge | | | Total: | 6.040 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2014 L890 - TRANSPORTATION AST. 50% | | .300 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | C 2014 L220 - STP - TRANSPORTATION ENHANCEMENT | | 4.000 | | | |
| Highway and Bridge | | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2014 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2014 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | Total: | 16.175 | | | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | C 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2014 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | Total: | 8.000 | | | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2014 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | C 2014 LS30 - HWY SAFETY PROG | | 5.500 | | | |
| | | P 2014 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2014 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | Total: | 6.150 | | | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | Total: | .180 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .400 | | | |
| | | C 2014 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .400 | | | |
| | | P 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .030 | | | |
| | | R 2014 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | Total: | .840 | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | Total: | 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | Total: | .510 | | | |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | Red List Bridge Priority #15. |
| | | P 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .025 | | | |
| | | R 2014 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .010 | | | |
| Highway and Bridge | | | Total: | .035 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2014 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | Total: | .057 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|-------------|---|---|-------|-------------------------------|----------------------------|-----------|
| WARNER | I-89 | 1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R] | | | | | |
| 3258 | | | C | 2014 | L010 - INTERSTATE MAINTENANCE | 8,000 | 2014 |
| Highway and Bridge | | | | | | Total: 8,000 | 8,250 |
| | | | | | | 2014 Total: 174.705 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|--|-------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| BARNSTEAD - ALTON
14121
2738 | NH 28 | RECONSTRUCTION FROM THE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 MILES TO THE IMPROVED SECTION IN BARNSTEAD | | | | | Initial intersection priorities in 2010. Pavement rehabilitation and/or other corridor priorities. |
| Highway and Bridge | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 4.125 | 2015 | | |
| | | Total: | | 4.125 | | 6.100 | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| Highway and Bridge | | P 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .385 | | | |
| | | Total: | | .385 | | | |
| BELMONT - LACONIA
2787 | NH 106 | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA | | | | | Scope to address pavement and problem intersections only. |
| Highway and Bridge | | R 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .625 | | | |
| | | Total: | | .625 | | | |
| COLEBROOK
13476
571 | NH 26 | BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068 | | | | | Specific Project from Statewide Program |
| Highway and Bridge | | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .058 | | | |
| | | Total: | | .058 | | | |
| CONWAY
14958
5552 | NH 16 | BRIDGE REHABILITATION OVER SACO RIVER - 170/071 | | | | | Deck plate girder bridge, priority #77. |
| Highway and Bridge | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 2.850 | 2015 | | |
| | | Total: | | 2.850 | | 2.850 | |
| EXETER
14090 A
5580 | PARK STREET | BRIDGE REPLACEMENT OVER B&M RAILROAD - 088/076 (Red List) [Parent = MOBRR-221] | | | | | Red List bridge, Municipal Managed, Awaiting Municipal Action; funding 80% Federal, 10% Town, 10% State. |
| Highway and Bridge | | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 2.500 | 2015 | | |
| | | Total: | | 2.500 | | 2.950 | |
| FARMINGTON
6778 | NH 153 | REPLACE BRIDGE OVER COCHECO RIVER - 096/140 {Red List} | | | | | Red List Bridge Priority #36 |
| Highway and Bridge | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.800 | 2015 | | |
| | | Total: | | 1.800 | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---|------|---|---------------|----------------------|---------------------|--|
| HINSDALE, NH -
BRATTLEBORO, VT
12210 #
4171 | NH 119 | REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCTING A
NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Demo Id
NH018 (12210) & NH021 (12210B) [PARENT] | | | | | | | Earmark funding (partial).
Bridge priority #71 and #72. |
| | | | C | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 16.040 | 2015 | | |
| Highway and Bridge | | | | | | Total: | 16.040 | 31.420 | |
| JAFFREY

7442 | US 202 | INTERSECTION IMPROVEMENTS (Roundabout) @ MAIN ST (NH 124) & RECONFIGURE US 202
'DOG-LEG' | | | | | | | New Project, SWRPC priority #2 |
| | | | P | 2015 | L250 - STP - RURAL AREAS < 5,000k | .250 | | | |
| Highway and Bridge | | | | | | Total: | .250 | | |
| KEENE
10309 B
1828 | WINCHESTER STREET | RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STREET
INCLUDING INTERSECTION AT KEY ROAD | | | | | | | Formerly considered with
overall Keene-Swanzey project.
In lieu of Keene 12230 West
Street project. Municipal
Managed and 20% match. |
| | | | C | 2015 | L200 - STP - AREAS LESS THAN 200,000 | 2.200 | 2015 | | |
| Highway and Bridge | | | | | | Total: | 2.200 | 4.238 | |
| KEENE - SWANZEY
10309 L
5707 | NH 12 / 101 | CONSTRUCTION OF INTERIM WIDENING WITH REPLACEMENT OF THE ASHUELOT RIVER BRIDGE
(Parent = Keene-Swanzey 10309) | | | | | | | Incremental/interim
improvement. |
| | | | C | 2015 | L050 - NATIONAL HIGHWAY SYSTEM | 2.947 | 2015 | | |
| | | | C | 2015 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 2.310 | 2015 | | |
| Highway and Bridge | | | | | | Total: | 5.256 | 4.100 | |
| LINCOLN
15754
7291 | I-93 | COLD PLANE AND OVERLAY WITH FABRIC & 2" PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE
BRIDGE (4.2 MILES) (4R) | | | | | | | Specific Project from 4R
Program. |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | | | |
| Highway and Bridge | | | | | | Total: | .105 | | |
| MADISON - CONWAY
11339 J
1210 | NH 16 | CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B)
[ARRA] | | | | | | | Southern segment of overall
Conway Bypass. |
| | | | C | 2015 | L050 - NATIONAL HIGHWAY SYSTEM | 11.337 | 2015 | | |
| Highway and Bridge | | | | | | Total: | 11.337 | 18.753 | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .625 | | | |
| Highway and Bridge | | | | | | Total: | .625 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---------------------|---|---|------|---|---------------|----------------------|---------------------|--|
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .500 | | | |
| Highway and Bridge | | | | | | Total: | | | .500 |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .317 | | | |
| Highway and Bridge | | | | | | Total: | | | .317 |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal revenues. |
| | | | P | 2015 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | | | |
| Highway and Bridge | | | | | | Total: | | | .458 |
| NASHUA
3536 | EAST HOLLIS STREET | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY | | | | | | | MUNICIPAL MANAGED, 20% City Match. City Urban Compact project. |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .040 | | | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .040 | | | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .040 | | | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .040 | | | |
| | | | R | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .040 | | | |
| Highway and Bridge | | | | | | Total: | | | .200 |
| NASHUA
13931
3277 | NH 130 | BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS | | | | | | | Municipal Managed and 20% match. |
| | | | R | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .180 | | | |
| Highway and Bridge | | | | | | Total: | | | .180 |
| OSSIPEE
10431
95 | NH 16 | PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM NH 28 NORTH 3.36 MILES | | | | | | | Scope intent, address pavement condition and problem intersections only. |
| | | | C | 2015 | L050 - NATIONAL HIGHWAY SYSTEM | 3,000 | 2015 | | |
| Highway and Bridge | | | | | | Total: | | 3,000 | 3,563 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------------------|--|---------------|--------|----------------------|---------------------|---|
| OSSIPEE
13910
1888 | NH 16, NH 25, NH 41 | INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 | | | | | Scope reduction. Immediate Intersection needs. |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 1.060 | 2015 | | |
| | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | .530 | 2015 | | |
| Highway and Bridge | | | Total: | 1.590 | | 2.085 | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
| | | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .188 | | | |
| Highway and Bridge | | | Total: | .188 | | | |
| PLYMOUTH
15882
6780 | NH 25 / NH 3A | REHABILITATE BRIDGE OVER BAKER RIVER - 117/143 (Red List) | | | | | Bridge Priority #34 {Red List} |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.945 | 2015 | | |
| Highway and Bridge | | | Total: | 1.945 | | 2.000 | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 10.000 | 2012 | | |
| Highway and Bridge | | | Total: | 10.000 | | 15.000 | |
| ROCHESTER
14350
2750 | NH 202A (WALNUT STREET) | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS | | | | | Municipal Managed, 20% city match. |
| | | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | .700 | 2015 | | |
| Highway and Bridge | | | Total: | .700 | | 1.725 | |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES | | | | | Municipal jurisdiction at 20% match. |
| | | P 2015 L230 - STP - URBANIZED AREAS OVER 200,000 | | .010 | | | |
| | | R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 | | .250 | | | |
| Highway and Bridge | | | Total: | .260 | | | |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | P 2015 LY20 - HIGH PRIORITY PROJ SEC 1702 | | .361 | | | |
| Highway and Bridge | | | Total: | .361 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|--------|----------------------|-------------------------------------|--|
| SALEM TO MANCHESTER
13933 I
3820 | I-93 | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| Highway and Bridge | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 23.219 | | Previously Programmed Beyond FY2018 | |
| | | | Total: | 23.219 | | | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| Highway and Bridge | | C 2015 L050 - NATIONAL HIGHWAY SYSTEM | | 14.911 | 2015 | | |
| | | | Total: | 14.911 | | 144.000 | |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| Highway and Bridge | | P 2015 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 2.864 | | | |
| | | | Total: | 2.864 | | | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2015 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| Highway and Bridge | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| Highway and Bridge | | P 2015 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| | | | Total: | .090 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|------|---|---------------|----------------------|---------------------|---|
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .021 | | | |
| Highway and Bridge | | | | | | Total: | | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | | | Implement strategic inter-regional corridor studies. |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500 | | | |
| Highway and Bridge | | | | | | Total: | | 1.500 | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .050 | | | |
| | | | P | 2015 | L200 - STP - AREAS LESS THAN 200,000 | .045 | | | |
| Highway and Bridge | | | | | | Total: | | .095 | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODECTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project) | | | | | | | For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .057 | | | |
| Highway and Bridge | | | | | | Total: | | .057 | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | | P | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.750 | | | |
| Highway and Bridge | | | | | | Total: | | 7.750 | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | | R | 2015 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 10.500 | | | |
| Highway and Bridge | | | | | | Total: | | 10.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|--|---------------|-------|----------------------|---------------------|---|
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2015 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2015 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2015 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2015 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2015 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2015 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2015 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| | | C 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 6.852 | | | |
| Highway and Bridge | | | Total: | 6.852 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|--------|----------------------|---------------------|---|
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project) | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | 1.750 | | | |
| | | P 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | .320 | | | |
| | | R 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | .160 | | | |
| Highway and Bridge | | Total: | 2.230 | | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | C 2015 L230 - STP - URBANIZED AREAS OVER 200,000 | 3.460 | | | |
| Highway and Bridge | | Total: | 3.460 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | P 2015 L890 - TRANSPORTATION AST. 50% | .300 | | | |
| Highway and Bridge | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | TE program, \$4 million annually. |
| | | C 2015 L220 - STP - TRANSPORTATION ENHANCEMENT | 4.000 | | | |
| Highway and Bridge | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | Interstate paving program,
average of \$6 million annually
for preservation needs. |
| | | C 2015 L010 - INTERSTATE MAINTENANCE | 5.920 | | | |
| | | P 2015 L010 - INTERSTATE MAINTENANCE | .100 | | | |
| Highway and Bridge | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | Federal Resurfacing program.
\$16 million annually for
preservation needs. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | | | |
| Highway and Bridge | | Total: | 16.175 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|--------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | Total: | 8.000 | | | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2015 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | C 2015 LS30 - HWY SAFETY PROG | | 5.500 | | | |
| | | P 2015 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2015 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | Total: | 6.150 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|-------------|--|--------------|----------------------|---------------------|---|
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | P 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | R 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | Total: | <u>.180</u> | | | |
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to
improve safety of railroad
crossings. |
| | | C 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2015 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2015 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | <u>.840</u> | | | |
| STATEWIDE CONSULTANT
2681 | TRAFFIC | INSPECTION OF SIGN STRUCTURES ON ALL STATE MAINTAINED HIGHWAYS | | | | Sign frame structures require in
depth inspection every 5 years
to assure structural capacity for
safety purposes. |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .200 | | | |
| Highway and Bridge | | Total: | <u>.200</u> | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | Annual pavement striping
program funding. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100 | | | |
| Highway and Bridge | | Total: | <u>3.100</u> | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | Programmatic operational
funding support for TMC. |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250 | | | |
| Highway and Bridge | | Total: | <u>.250</u> | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | Signing Replacement /
Upgrade Program. \$0.5M
annually for preservation needs. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500 | | | |
| | | P 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010 | | | |
| Highway and Bridge | | Total: | <u>.510</u> | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|--|--|---------------------|----------------------|---------------------|--|
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | | | Red List Bridge Priority #15. |
| | | C 2015 L110 - BRIDGE PROGRAM - OFF SYSTEM | | | | 5.000 | | New Project | |
| Highway and Bridge | | | | | | Total: 5.000 | | | |
| STODDARD - ANTRIM -
HILLSBOROUGH
3272 | NH 9 | CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES) | | | | | | | ROW for corridor protection / control of access per original intent. |
| | | R 2015 L050 - NATIONAL HIGHWAY SYSTEM | | | | 1.000 | | | |
| Highway and Bridge | | | | | | Total: 1.000 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2015 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | | .057 | | | |
| Highway and Bridge | | | | | | Total: .057 | | | |
| SUTTON - NEW LONDON
15748
3256 | I-89 | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R] | | | | | | | |
| | | C 2015 L010 - INTERSTATE MAINTENANCE | | | | 6.000 | 2015 | | |
| Highway and Bridge | | | | | | Total: 6.000 | | 11.673 | |
| WALPOLE - CHARLESTOWN
14747
1891 | NH 12 | RECONSTRUCTION FROM MAIN STREET IN WALPOLE TO NH 12A IN CHARLESTOWN, REMOVE CONCRETE BASE, ADD SHOULDERS AND IMPROVE DRAINAGE | | | | | | | Formerly Charlestown in previous TYP's construction programmed per comment Advisory Task Force coordination. |
| | | C 2015 L250 - STP - RURAL AREAS < 5,000k | | | | 5.000 | | | |
| Highway and Bridge | | | | | | Total: 5.000 | | 9.468 | |
| WALPOLE, NH -
ROCKINGHAM, VT
12905
1877 | BRIDGE STREET | VILAS BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 062/052 {Red List} | | | | | | | Bridge Priority #16 {Red List} |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | | | 2.092 | 2015 | | |
| | | C 2015 LZ20 - EQUITY BONUS EX LIMITATION | | | | 1.208 | 2015 | | |
| Highway and Bridge | | | | | | Total: 3.300 | | 2.775 | |
| WINCHESTER
15881
6783 | NH 119 | BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 113/077 {Red List} | | | | | | | Bridge Priority #49 {Red List} |
| | | C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | | | 2.445 | 2015 | | |
| Highway and Bridge | | | | | | Total: 2.445 | | 2.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|--------------------|----------------------|---------------------|-----------|
| | | | 2015 Total: | 218.768 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|-------------|---|---------------|-------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| | | P 2016 L050 - NATIONAL HIGHWAY SYSTEM | | .250 | | | |
| | | R 2016 L050 - NATIONAL HIGHWAY SYSTEM | | .250 | | | |
| Highway and Bridge | | | Total: | .500 | | | |
| COLEBROOK
13476
571 | NH 26 | BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068 | | | | | Specific Project from Statewide Program |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .054 | | | |
| Highway and Bridge | | | Total: | .054 | | | |
| COLUMBIA
7360 | US 3 | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089 | | | | | Priority Corridor Weight Restricted Bridge (C1) |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .050 | | | |
| Highway and Bridge | | | Total: | .150 | | | |
| CONWAY
11339 O
1215 | NH 16 | CONWAY BYPASS - LANDSCAPE SOUTHERN SEGMENT (Parent = Conway 11339B) | | | | | Conway Bypass. |
| | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | .350 | 2016 | | |
| Highway and Bridge | | | Total: | .350 | | 0.350 | |
| DANBURY
7347 | US 4 | REHABILITATE BRIDGE OVER NHRR - 156/105 | | | | | Bridge Priority #63 |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .150 | | | |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .050 | | | |
| Highway and Bridge | | | Total: | .200 | | | |
| DUMMER - CAMBRIDGE -
ERROL | NH 16 | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES | | | | | DOT Priority List, NCC priority. Scope of work and specific limits to be determined. |
| 2766 | | P 2016 L250 - STP - RURAL AREAS < 5,000k | | .250 | | | |
| | | R 2016 L250 - STP - RURAL AREAS < 5,000k | | .050 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| FRANCONIA - LITTLETON
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | |
| | | P 2016 L010 - INTERSTATE MAINTENANCE | | .278 | | | |
| Highway and Bridge | | | Total: | .278 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------------|--|--|--------|----------------------|---------------------|--|
| HOPKINTON
7348 | US 202 / NH 9 | REPLACE BRIDGE OVER HATFIELD ROAD - 056/093 (Red List) | | | | | Red List Bridge Priority #64 |
| Highway and Bridge | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .250 | | | |
| | | Total: | | .250 | | | |
| JEFFERSON - RANDOLPH
13602 B
6036 | US 2 | RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction only) {National Corridor Preservation & Border Crossing} | | | | | Scope intended to address pavement and specific problem areas. |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 3.150 | 2016 | | |
| | | Total: | | 3.150 | | 3.500 | |
| KEENE - SWANZEY
7443 | NH 12 / 101 | INTERIM INTERSECTION IMPROVEMENTS @ NH 12 (MAIN STREET) (Parent = Keene-Swanzey 10309) | | | | | DOT priority list, SWRPC priority #6 |
| Highway and Bridge | | P 2016 L200 - STP - AREAS LESS THAN 200,000 | | .200 | | | |
| | | R 2016 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | Total: | | .250 | | | |
| LINCOLN
15754
7291 | I-93 | COLD PLANE AND OVERLAY WITH FABRIC & 2' PAVEMENT FROM US 3 BRIDGE TO WHITEHOUSE BRIDGE (4.2 MILES) (4R) | | | | | Specific Project from 4R Program. |
| Highway and Bridge | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 5.000 | New Project | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .075 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| | | Total: | | 5.080 | | | |
| LYME, NH - THETFORD, VT
14460
3269 | EAST THETFORD ROAD | BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER - 053/112 | | | | | Bridge priority #94. |
| Highway and Bridge | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 3.350 | 2016 | | |
| | | Total: | | 3.350 | | 3.850 | |
| MADISON - CONWAY
11339 J
1210 | NH 16 | CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B) [ARRA] | | | | | Southern segment of overall Conway Bypass. |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 11.337 | 2016 | | |
| | | Total: | | 11.337 | | 18.753 | |
| MADISON - CONWAY
11339 T
3659 | CONWAY BYPASS | CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [ARRA] | | | | | Southern segment of overall Conway Bypass. |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 7.000 | 2016 | | |
| | | Total: | | 7.000 | | 10.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|----------------------|---|--|-------|----------------------|---------------------|---|
| MANCHESTER
13512
2968 | | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM] | | | | | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
| Highway and Bridge | | C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 8.500 | | CMAQ 2000 | |
| | | Total: | | 8.500 | | 9.399 | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .625 | | | |
| | | Total: | | .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .500 | | | |
| | | Total: | | .500 | | | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .317 | | | |
| | | Total: | | .317 | | | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2016 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .458 | | | |
| | | Total: | | .458 | | | |
| NASHUA
10040 L
2649 | BROAD STREET PARKWAY | PROJECT WIDE LANDSCAPING (Parent = Nashua 10040A) | | | | | Earmark funding (partial), project being re-initiated by City. Municipal Managed. |
| Highway and Bridge | | C 2016 L200 - STP - AREAS LESS THAN 200,000 | | .300 | 2016 | | |
| | | Total: | | .300 | 0.300 | | |
| NASHUA
13931
3277 | NH 130 | BROAD STREET RECONSTRUCTION FROM COBURN AVE TO COLISEUM AVE, INCLUDING DUBLIN AVE, TO PROVIDE SHOULDERS / SAFETY IMPROVEMENTS | | | | | Municipal Managed and 20% match. |
| Highway and Bridge | | C 2016 L200 - STP - AREAS LESS THAN 200,000 | | 4.200 | 2016 | | |
| | | Total: | | 4.200 | 4.390 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|------------------|--|---|-------|---|---------------------|---|
| NEW LONDON
3526 | NH 114 (Main St) | RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER) | | | | | DOT priority list, UVLSRPC priority |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .050 | |
| Highway and Bridge | | | | | Total: | .150 | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
| | | | C | 2016 | L200 - STP - AREAS LESS THAN 200,000 | 5,000 | 2016 |
| Highway and Bridge | | | | | Total: | 5,000 | 5.643 |
| PELHAM
7436 | MAIN STREET | REHABILITATE BRIDGE OVER BEAVER BROOK - 110/090 (Red List) | | | | | Red List Bridge Priority # 42 |
| | | | P | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .150 | |
| Highway and Bridge | | | | | Total: | .150 | |
| PINKHAMS GRANT
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | Priority Corridor Weight Restricted Bridge (E1) |
| | | | P | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| Highway and Bridge | | | | | Total: | .100 | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | | C | 2016 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 10,000 | 2013 |
| Highway and Bridge | | | | | Total: | 10,000 | 15,000 |
| SALEM
12334
630 | NH 28 | RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES | | | | | Municipal jurisdiction at 20% match. |
| | | | C | 2016 | L230 - STP - URBANIZED AREAS OVER 200,000 | 2,500 | 2015 |
| Highway and Bridge | | | | | Total: | 2,500 | 3,520 |
| SALEM TO MANCHESTER
10418 W
6052 | I-93 | WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054] | | | | | Earmark funds to help address salt issues. |
| | | | P | 2016 | LY20 - HIGH PRIORITY PROJ SEC 1702 | .313 | |
| Highway and Bridge | | | | | Total: | .313 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|--------|----------------------|-------------------------------------|--|
| SALEM TO MANCHESTER
13933 I
3820 | I-93 | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 23.219 | | Previously Programmed Beyond FY2018 | |
| | | | Total: | 23.219 | | | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| Highway and Bridge | | C 2016 L050 - NATIONAL HIGHWAY SYSTEM | | 17.894 | 2016 | | |
| | | | Total: | 17.894 | | 144.000 | |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| Highway and Bridge | | P 2016 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 2.864 | | | |
| | | | Total: | 2.864 | | | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| Highway and Bridge | | P 2016 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| Highway and Bridge | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| Highway and Bridge | | P 2016 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| | | | Total: | .090 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---|------|---|---------------|----------------------|---------------------|---|
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .021 | | | |
| Highway and Bridge | | | | | | Total: | | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | | | Implement strategic inter-regional corridor studies. |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 1.500 | | | |
| Highway and Bridge | | | | | | Total: | | 1.500 | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Annual Project) | | | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | | C | 2016 | L200 - STP - AREAS LESS THAN 200,000 | .050 | | | |
| | | | P | 2016 | L200 - STP - AREAS LESS THAN 200,000 | .045 | | | |
| Highway and Bridge | | | | | | Total: | | .095 | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODECTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL OCEAN SERVICES & NHDOT (Annual Project) | | | | | | | For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .060 | | | |
| Highway and Bridge | | | | | | Total: | | .060 | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 7.750 | | | |
| Highway and Bridge | | | | | | Total: | | 7.750 | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | | R | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 12.500 | | | |
| Highway and Bridge | | | | | | Total: | | 12.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|--|---------------|----------------------|---------------------|---|
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | Consultant services for
underwater bridge inspections. |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .030 | | | |
| Highway and Bridge | | | Total: | | .030 | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2016 L940 - RECREATIONAL TRAILS | .775 | | | |
| | | P 2016 L940 - RECREATIONAL TRAILS | .005 | | | |
| | | R 2016 L940 - RECREATIONAL TRAILS | .001 | | | |
| Bike / Pedestrian | | | Total: | | .781 | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | P 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | R 2016 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | Total: | | .300 | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | |
| | | C 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .675 | | | |
| | | P 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .050 | | | |
| | | R 2016 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .005 | | | |
| Highway and Bridge | | | Total: | | .730 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | \$0.15 million annual program. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | Total: | | .150 | |
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| | | C 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 8.352 | | | |
| Highway and Bridge | | | Total: | | 8.352 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|---|-------|---|----------------------|---|
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | | C | 2016 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.770 | |
| | | | P | 2016 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .320 | |
| | | | R | 2016 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .160 | |
| Highway and Bridge | | | | | | Total: 4.250 | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| | | | P | 2016 | L890 - TRANSPORTATION AST. 50% | .300 | |
| Highway and Bridge | | | | | | Total: .300 | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | | C | 2016 | L220 - STP - TRANSPORTATION ENHANCEMENT | 4.000 | |
| Highway and Bridge | | | | | | Total: 4.000 | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program,
average of \$6 million annually
for preservation needs. |
| | | | C | 2016 | L010 - INTERSTATE MAINTENANCE | 5.920 | |
| | | | P | 2016 | L010 - INTERSTATE MAINTENANCE | .100 | |
| Highway and Bridge | | | | | | Total: 6.020 | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program,
\$16 million annually for
preservation needs. |
| | | | C | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | | Total: 16.175 | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation
program, \$3 million annually for
preservation needs. |
| | | | C | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.895 | |
| | | | P | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2016 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | | Total: 3.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 7.880 | | | |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | Total: | 8.000 | | | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | C 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2016 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | C 2016 LS30 - HWY SAFETY PROG | | 5.500 | | | |
| | | P 2016 LS30 - HWY SAFETY PROG | | .600 | | | |
| | | R 2016 LS30 - HWY SAFETY PROG | | .050 | | | |
| Highway and Bridge | | | Total: | 6.150 | | | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .150 | | | |
| | | P 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .020 | | | |
| | | R 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .010 | | | |
| Rail | | | Total: | .180 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---------------|-------|----------------------|---------------------|--|
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .400 | | | |
| | | C 2016 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | | .400 | | | |
| | | P 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .030 | | | |
| | | R 2016 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | | .010 | | | |
| Rail | | | Total: | .840 | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | Total: | 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | Total: | .510 | | | |
| STEWARTSTOWN

6782 | NH 145 | REPLACE BRIDGE OVER BISHOP BROOK - 121/114 (Red List) | | | | | Bridge Priority #19 {Red List} |
| | | C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.800 | 2016 | | |
| Highway and Bridge | | | Total: | 1.800 | | | 1.800 |
| STEWARTSTOWN, NH -
CANAAN, VT
15838
7416 | BRIDGE STREET | BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List} | | | | | Red List Bridge Priority #15. |
| | | C 2016 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 1.000 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2016 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | Total: | .057 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|-------------|--|--|---------------------|----------------------|---------------------|------------------------------|
| SUTTON - NEW LONDON
15748
3256 | I-89 | PAVEMENT REHABILITATION FROM EXIT 10 TO EXIT 11 (4 MILES) [4R] | | | | | |
| | | C 2016 L010 - INTERSTATE MAINTENANCE | | <u>5.340</u> | | | |
| Highway and Bridge | | | | Total: 5.340 | | 11.673 | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | |
| | | C 2016 L010 - INTERSTATE MAINTENANCE | | <u>5.500</u> | 2016 | | |
| Highway and Bridge | | | | Total: 5.500 | | 16.200 | |
| WILTON

7346 | NH 31 | REHABILITATE BRIDGE OVER SOUHEGAN RIVER - 129/126 (Red List) | | | | | Red List Bridge Priority #47 |
| | | P 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>.200</u> | | | |
| Highway and Bridge | | | | Total: .200 | | | |
| | | | | 2016 Total: | 212.215 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------------------------|--|--|--------|----------------------|---------------------|---|
| Fiscal Year 2017 | | | | | | | |
| COLEBROOK
13476
571 | NH 26 | BRIDGE REHABILITATION OVER MOHAWK RIVER - 147/068 | | | | | Specific Project from Statewide Program |
| Highway and Bridge | | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.000 | 2016 | | |
| | | Total: | | 1.000 | | 1.169 | |
| EPPING
13712
1894 | NH 125 | RECONSTRUCTION FROM NH 27 NORTH TO NH 87 | | | | | DOT priority list, RPC Inter-Regional priority #5 |
| Highway and Bridge | | P 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .088 | | | |
| | | P 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .063 | | | |
| | | R 2017 L050 - NATIONAL HIGHWAY SYSTEM | | .200 | | | |
| | | Total: | | .350 | | | |
| HOPKINTON
7348 | US 202 / NH 9 | REPLACE BRIDGE OVER HATFIELD ROAD - 056/093 (Red List) | | | | | Red List Bridge Priority #64 |
| Highway and Bridge | | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .050 | | | |
| | | Total: | | .050 | | | |
| KEENE - SWANZEY
10309 J
5705 | NH 9 / NH 10 / NH 12 /
NH 101 | INTERIM INTERSECTIION IMPROVEMENTS AT 'T' INTERSECTION (Parent = Keene-Swanzey 10309) | | | | | Incremental/interim improvement. |
| Highway and Bridge | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | 2.200 | 2017 | | |
| | | Total: | | 2.200 | | 3.000 | |
| LANCASTER, NH -
GUILDHALL, VT
3524 | US 2 | BRIDGE REHABILITAION AND PAINTING OVER CONNECTICUT RIVER - 111/129 (ROGER'S RANGER'S BRIDGE #26) | | | | | Bridge Priority #93. |
| Highway and Bridge | | C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.910 | 2017 | | |
| | | Total: | | 1.910 | | 1.910 | |
| LEBANON, NH -
HARTFORD, VT
2771 | I-89 | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | Bridge priorities #59 and #60. |
| Highway and Bridge | | C 2017 L010 - INTERSTATE MAINTENANCE | | 5.000 | 2017 | | |
| | | Total: | | 5.000 | | 11.272 | |
| LITTLETON, NH -
WATERFORD, VT
2785 | I-93 | PAVEMENT REHABILITATION (9 MILES) & BRIDGE REHABILITATION (18 BRIDGES) FROM NORTH OF EXIT 41 TO VERMONT S/L - 105/135 {Red List}, 104/136 [4R] | | | | | Bridge priority #56 {Red List} and #57. |
| Highway and Bridge | | C 2017 L010 - INTERSTATE MAINTENANCE | | 12.000 | 2017 | | |
| | | Total: | | 12.000 | | 24.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---------------------|--|--|--|--|---------------------|----------------------|---------------------|---|
| MADISON - CONWAY
11339 T
3659 | CONWAY BYPASS | CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [ARRA] | | | | | | | Southern segment of overall Conway Bypass. |
| Highway and Bridge | | C 2017 L050 - NATIONAL HIGHWAY SYSTEM | | | | <u>7.529</u> | 2016 | | |
| | | | | | | Total: 7.529 | | 10.000 | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | | | <u>.625</u> | | | |
| | | | | | | Total: .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | | | <u>.500</u> | | | |
| | | | | | | Total: .500 | | | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | | | <u>.317</u> | | | |
| | | | | | | Total: .317 | | | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2017 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | | | <u>.458</u> | | | |
| | | | | | | Total: .458 | | | |
| NASHUA
3536 | EAST HOLLIS STREET | RECONSTRUCTION OF EAST HOLLIS STREET FROM MAIN STREET TO HUDSON TOWN LINE TO IMPROVE CAPACITY | | | | | | | MUNICIPAL MANAGED, 20% City Match. City Urban Compact project. |
| Highway and Bridge | | C 2017 L200 - STP - AREAS LESS THAN 200,000 | | | | <u>2.120</u> | 2016 | | |
| | | | | | | Total: 2.120 | | 2.280 | |
| NEW LONDON
3526 | NH 114 (Main St) | RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S CORNER) | | | | | | | DOT priority list, UVLSRPC priority |
| Highway and Bridge | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | | .050 | | | |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | | | <u>.025</u> | | | |
| | | | | | | Total: .075 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|--|---|------|---------------------------------------|---------------|----------------------|---------------------|--|
| NORTHFIELD
7357 | I-93 | REHABILITATE BRIDGES OVER WINNISPESAUKEE RIVER - 117/157 & 118/158 (Red List) | | | | | | | Red List Bridge Priority #61 & 62 |
| | | | P | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .250 | | | |
| Highway and Bridge | | | | | | Total: | | .250 | |
| OSSIPEE
14749
2762 | NH 16 / NH 25 | ROADWAY RESURFACING AND REHABILITATE 4 BRIDGES, BEGINNING AT THE LOVELL RIVER BRIDGE, RUNNING NORTH 3.22 MILES TO THE CHOCORUA RIVER - 137/299, 137/297, 152/268, 123/324 (All Red List) | | | | | | | Scope intent to address bridges and pavement condition only. Red List Bridge priorities #37, #38, and #39 |
| | | | C | 2017 | L200 - STP - AREAS LESS THAN 200,000 | 4.000 | | | |
| Highway and Bridge | | | | | | Total: | | 4.000 | 5.643 |
| PELHAM
7436 | MAIN STREET | REHABILITATE BRIDGE OVER BEAVER BROOK - 110/090 (Red List) | | | | | | | Red List Bridge Priority # 42 |
| | | | R | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .040 | | | |
| Highway and Bridge | | | | | | Total: | | .040 | |
| PINKHAMS GRANT
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | | | Priority Corridor Weight Restricted Bridge (E1) |
| | | | R | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .040 | | | |
| Highway and Bridge | | | | | | Total: | | .040 | |
| ROXBURY - SULLIVAN
10439
102 | NH 9 | RECONSTRUCT SHOULDERS & WIDEN FROM EAST SULLIVAN, SOUTH 2.04 MI; 093/061 (Red List) | | | | | | | Scope intent to address pavement and safety improvement on existing alignment. Bridge Priority #73 {Red List}. |
| | | | C | 2017 | L050 - NATIONAL HIGHWAY SYSTEM | 4.250 | 2017 | | |
| Highway and Bridge | | | | | | Total: | | 4.250 | 4.994 |
| SALEM TO MANCHESTER
13933 I
3820 | I-93 | EXIT 3 AREA, RECONSTRUCT SOUTHBOUND BARREL FROM BROOKDALE ROAD TO NORTH OF NH111, INCLUDING THE SOUTHBOUND ON RAMP AND THE NORTH BOUND ON RAMP (WINDHAM) [Parent = Sal-Man 13933*] | | | | | | | Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program. |
| | | | C | 2017 | L050 - NATIONAL HIGHWAY SYSTEM | 15.676 | | | Previously Programmed Beyond FY2018 |
| Highway and Bridge | | | | | | Total: | | 15.676 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| | | | C | 2017 | L050 - NATIONAL HIGHWAY SYSTEM | 21.250 | 2017 | | |
| Highway and Bridge | | | | | | Total: | | 21.250 | 144.000 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|---------------------|--|--|---------------|----------------------|---------------------|--|
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2017 L550 - "SAFETEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | <u>2.864</u> | | | |
| Highway and Bridge | | | | Total: | | 2.864 | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | P 2017 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | <u>.612</u> | | | |
| Highway and Bridge | | | | Total: | | .612 | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.200</u> | | | |
| Highway and Bridge | | | | Total: | | .200 | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2017 H480 - DBE - SUPPORTIVE SERVICES | | <u>.090</u> | | | |
| Highway and Bridge | | | | Total: | | .090 | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>.021</u> | | | |
| Highway and Bridge | | | | Total: | | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | <u>1.500</u> | | | |
| Highway and Bridge | | | | Total: | | 1.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------------------|--|---------------|-------|----------------------|---------------------|---|
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2017 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2017 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | Total: | .095 | | | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETTIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH)
USGS Geodetic Survey Advisor
Position & Coordination |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .062 | | | |
| Highway and Bridge | | | Total: | .062 | | | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.500 | | | |
| Highway and Bridge | | | Total: | 2.500 | | | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | Total: | 7.500 | | | |
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2017 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2017 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2017 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-------------------------|--|---|------|---|---------------|----------------------|---------------------|---|
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | | C | 2017 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | P | 2017 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | | R | 2017 | L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | | | | Total: | | .300 | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | | | |
| | | | C | 2017 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .675 | | | |
| | | | P | 2017 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .050 | | | |
| | | | R | 2017 | F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .005 | | | |
| Highway and Bridge | | | | | | Total: | | .730 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | | | \$0.15 million annual program. |
| | | | C | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | | | | Total: | | .150 | |
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| | | | C | 2017 | L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 10.000 | | | |
| Highway and Bridge | | | | | | Total: | | 10.000 | |
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | | C | 2017 | L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.770 | | | |
| | | | P | 2017 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .320 | | | |
| | | | R | 2017 | L110 - BRIDGE PROGRAM - OFF SYSTEM | .160 | | | |
| Highway and Bridge | | | | | | Total: | | 4.250 | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| | | | C | 2017 | L230 - STP - URBANIZED AREAS OVER 200,000 | 4.400 | | | |
| Highway and Bridge | | | | | | Total: | | 4.400 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|--------------|---|---|-------|---|----------------------|--|
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | | P | 2017 | L890 - TRANSPORTATION AST. 50% | .300 | |
| Highway and Bridge | | | | | | Total: .300 | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | | C | 2017 | L220 - STP - TRANSPORTATION ENHANCEMENT | 4.000 | |
| Highway and Bridge | | | | | | Total: 4.000 | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | | C | 2017 | L010 - INTERSTATE MAINTENANCE | 5.920 | |
| | | | P | 2017 | L010 - INTERSTATE MAINTENANCE | .100 | |
| Highway and Bridge | | | | | | Total: 6.020 | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | | C | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 15.775 | |
| | | | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .375 | |
| | | | R | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .025 | |
| Highway and Bridge | | | | | | Total: 16.175 | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | | C | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 2.895 | |
| | | | P | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | |
| | | | R | 2017 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .005 | |
| Highway and Bridge | | | | | | Total: 3.000 | |
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | |
| | | | P | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | |
| | | | R | 2017 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | |
| Highway and Bridge | | | | | | Total: 8.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|-------|----------------------|---------------------|---|
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | R 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | | | |
| Highway and Bridge | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | 1.880 | | | |
| | | P 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | .150 | | | |
| | | R 2017 H280 - STP - HAZARD ELIMINATION PROGRAM | .005 | | | |
| Highway and Bridge | | Total: | 2.035 | | | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | Federal specified funding for
safety projects in accordance
with the Highway Safety
Improvement Program. |
| | | C 2017 LS30 - HWY SAFETY PROG | 5.500 | | | |
| | | P 2017 LS30 - HWY SAFETY PROG | .600 | | | |
| | | R 2017 LS30 - HWY SAFETY PROG | .050 | | | |
| Highway and Bridge | | Total: | 6.150 | | | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | Force Account with Railroad.
To improve safety of railroad
crossings. |
| | | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | P 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | R 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | Total: | .180 | | | |
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to
improve safety of railroad
crossings. |
| | | C 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2017 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2017 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | .840 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 3.100 | | | |
| Highway and Bridge | | | Total: | 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .250 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .500 | | | |
| | | P 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .010 | | | |
| Highway and Bridge | | | Total: | .510 | | | |
| STODDARD - ANTRIM -
HILLSBOROUGH

3272 | NH 9 | CAPACITY, SAFETY IMPROVEMENTS, & ACQUIRE CONTROLLED ACCESS R.O.W. FROM JUST EAST OF NH 123 TO WESTERLY END OF HILLSBOROUGH BYPASS TO IMPROVE ROADWAY GEOMETRICS AND ALIGNMENT (APPROX. 10 MILES) | | | | | ROW for corridor protection / control of access per original intent. |
| | | R 2017 L050 - NATIONAL HIGHWAY SYSTEM | | 1.000 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2017 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | Total: | .057 | | | |
| WARNER - SUTTON
15747
3253 | I-89 | PAVEMENT REHABILITATION FROM EXIT 9 TO EXIT 10 (7 MILES) [4R] | | | | | |
| | | C 2017 L010 - INTERSTATE MAINTENANCE | | 5.500 | 2016 | | |
| Highway and Bridge | | | Total: | 5.500 | | 16.200 | |
| WILTON

7346 | NH 31 | REHABILITATE BRIDGE OVER SOUHEGAN RIVER - 129/126 (Red List) | | | | | Red List Bridge Priority #47 |
| | | R 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .050 | | | |
| Highway and Bridge | | | Total: | .050 | | | |
| | | | | 2017 Total: | 173.892 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------------|--|---|------|---------------------------------------|----------------------|----------------------|---------------------|---|
| Fiscal Year 2018 | | | | | | | | | |
| ACWORTH
6641 | NH 123A | REPLACE BRIDGE OVER BOWERS BROOK - 113/064 {Red List} [Oct 2005 Flood] (Bridge Rehab = 14540T, FY 2007) | | | | | | | Bridge repaired following flood damage. Red List Bridge Priority #20. |
| | | | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1,000 | 2018 | | |
| Highway and Bridge | | | | | | Total: 1,000 | | 1,000 | |
| BELMONT - LACONIA
2787 | NH 106 | RECONSTRUCT FROM 0.4 MILES NORTH OF US 3 / NH 11 BYPASS SOUTHERLY INTO BELMONT SOUTH OF OPECHEE PLAZA | | | | | | | Scope to address pavement and problem intersections only. |
| | | | C | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | 1,500 | 2017 | | |
| Highway and Bridge | | | | | | Total: 1,500 | | 3,225 | |
| DURHAM
4059 | US 4 | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 | | | | | | | Bridge Priority #40. |
| | | | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 4,000 | 2017 | | |
| Highway and Bridge | | | | | | Total: 4,000 | | 4,000 | |
| JAFFREY
7442 | US 202 | INTERSECTION IMPROVEMENTS (Roundabout) @ MAIN ST (NH 124) & RECONFIGURE US 202 'DOG-LEG' | | | | | | | New Project, SWRPC priority #2 |
| | | | R | 2018 | L250 - STP - RURAL AREAS < 5,000k | .250 | | | |
| Highway and Bridge | | | | | | Total: .250 | | | |
| LEBANON, NH -
HARTFORD, VT
2771 | I-89 | REHABILITATION OF BRIDGES OVER CONNECTICUT RIVER - 044/103 & 044/104 | | | | | | | Bridge priorities #59 and #60. |
| | | | C | 2018 | L010 - INTERSTATE MAINTENANCE | 5,000 | 2017 | | |
| Highway and Bridge | | | | | | Total: 5,000 | | 11,272 | |
| LITTLETON, NH -
WATERFORD, VT
2785 | I-93 | PAVEMENT REHABILITATION (9 MILES) & BRIDGE REHABILITATION (18 BRIDGES) FROM NORTH OF EXIT 41 TO VERMONT S/L - 105/135 {Red List}, 104/136 [4R] | | | | | | | Bridge priority #56 {Red List} and #57. |
| | | | C | 2018 | L010 - INTERSTATE MAINTENANCE | 12,000 | 2018 | | |
| Highway and Bridge | | | | | | Total: 12,000 | | 24,500 | |
| MADISON - CONWAY
11339 U
3660 | CONWAY BYPASS- NH 16 | SOUTHERN SEGMENT FINAL CONSTRUCTION, CONWAY BYPASS STA. 100+300-STA. 188+00 (Parent = Conway 11339B) [ARRA] | | | | | | | Southern segment of overall Conway Bypass. |
| | | | C | 2018 | L050 - NATIONAL HIGHWAY SYSTEM | 13,994 | 2018 | | |
| Highway and Bridge | | | | | | Total: 13,994 | | 25,503 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---------------------|---|---|------|---|---------------|----------------------|---------------------|---|
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2018 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .625 | | | |
| Highway and Bridge | | | | | | Total: | | .625 | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2018 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .500 | | | |
| Highway and Bridge | | | | | | Total: | | .500 | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2018 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .317 | | | |
| Highway and Bridge | | | | | | Total: | | .317 | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2018 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | | | |
| Highway and Bridge | | | | | | Total: | | .458 | |
| NASHUA
4049 | MAIN STREET | RECONSTRUCTION FROM HOLLIS STREET TO ORCHARD AVENUE (1.09 Miles) | | | | | | | MUNICIPAL MANAGED, 20% City
Match. Urban Compact
project. |
| | | | C | 2018 | L200 - STP - AREAS LESS THAN 200,000 | 2.200 | 2017 | | |
| Highway and Bridge | | | | | | Total: | 2.200 | 2.200 | |
| NORTHFIELD
7357 | I-93 | REHABILITATE BRIDGES OVER WINNISPESAUKEE RIVER - 117/157 & 118/158 (Red List) | | | | | | | Red List Bridge Priority #61 & 62 |
| | | | R | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .050 | | | |
| Highway and Bridge | | | | | | Total: | | .050 | |
| PETERBOROUGH
15879
6779 | US 202 / NH 101 | REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCCOOK
RIVER - 087/077 {Red List} | | | | | | | Bridge Priority #67 {Red List} |
| | | | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .945 | 2018 | | |
| Highway and Bridge | | | | | | Total: | .945 | 1.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|--------|----------------------|---------------------|--|
| PLAISTOW - KINGSTON
10044 E
3898 | NH 125 | RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROX 1.2 MI INCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLAISTOW-KINGSTON 10044B) (PARENT=KINGSTON 10044B) | | | | | Specific project breakout project from Plaistow-Kingston project. |
| | | C 2018 L050 - NATIONAL HIGHWAY SYSTEM | | 7.500 | 2017 | | |
| Highway and Bridge | | | Total: | 7.500 | | 8.200 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| | | C 2018 L050 - NATIONAL HIGHWAY SYSTEM | | 24.000 | 2018 | | |
| Highway and Bridge | | | Total: | 24.000 | | 144.000 | |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2018 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 2.864 | | | |
| Highway and Bridge | | | Total: | 2.864 | | | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | P 2018 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| Highway and Bridge | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| Highway and Bridge | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2018 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | Total: | .090 | | | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | Total: | .021 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---------------|-------|----------------------|---------------------|---|
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 1.500 | | | |
| Highway and Bridge | | | Total: | 1.500 | | | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2018 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2018 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | Total: | .095 | | | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .066 | | | |
| Highway and Bridge | | | Total: | .066 | | | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.500 | | | |
| Highway and Bridge | | | Total: | 2.500 | | | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | Total: | 7.500 | | | |
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|--|---------------|--------|----------------------|---------------------|---|
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2018 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2018 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2018 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2018 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2018 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| | | C 2018 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | 10.000 | | | |
| Highway and Bridge | | | Total: | 10.000 | | | |
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | 3.770 | | | |
| | | P 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .320 | | | |
| | | R 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM | | .160 | | | |
| Highway and Bridge | | | Total: | 4.250 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|---------------|--------|----------------------|---------------------|--|
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2018 L230 - STP - URBANIZED AREAS OVER 200,000 | | 6.600 | | | |
| Highway and Bridge | | | Total: | 6.600 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2018 L890 - TRANSPORTATION AST. 50% | | .300 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | C 2018 L220 - STP - TRANSPORTATION ENHANCEMENT | | 4.000 | | | |
| Highway and Bridge | | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2018 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2018 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | Total: | 16.175 | | | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---|------|---|---------------|----------------------|---------------------|--|
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | | | |
| | | | P | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | | | |
| | | | R | 2018 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | | | |
| Highway and Bridge | | | | | | Total: | | 8.000 | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | | C | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | | | |
| | | | P | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | | R | 2018 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | | | |
| Highway and Bridge | | | | | | Total: | | 1.000 | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | | C | 2018 | H280 - STP - HAZARD ELIMINATION PROGRAM | 1.880 | | | |
| | | | P | 2018 | H280 - STP - HAZARD ELIMINATION PROGRAM | .150 | | | |
| | | | R | 2018 | H280 - STP - HAZARD ELIMINATION PROGRAM | .005 | | | |
| Highway and Bridge | | | | | | Total: | | 2.035 | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | | C | 2018 | LS30 - HWY SAFETY PROG | 5.500 | | | |
| | | | P | 2018 | LS30 - HWY SAFETY PROG | .600 | | | |
| | | | R | 2018 | LS30 - HWY SAFETY PROG | .050 | | | |
| Highway and Bridge | | | | | | Total: | | 6.150 | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | | C | 2018 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | | P | 2018 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | | R | 2018 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | | | | | Total: | | .180 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--------------------|----------------------|---------------------|--|
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2018 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2018 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | .840 | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | Annual pavement striping program funding. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100 | | | |
| Highway and Bridge | | Total: | 3.100 | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | Programmatic operational funding support for TMC. |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250 | | | |
| Highway and Bridge | | Total: | .250 | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500 | | | |
| | | P 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010 | | | |
| Highway and Bridge | | Total: | .510 | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2018 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .057 | | | |
| Highway and Bridge | | Total: | .057 | | | |
| | | | 2018 Total: | 164.244 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---------------|---|---------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2019 | | | | | | | |
| BEDFORD
13953
1818 | NH 101 | WIDEN TO 5 LANES FOR APPROXIMATELY 2 MILES, FROM NH 114 TO WALLACE ROAD | | | | | DOT priority list, SNHPC priority #1 |
| Highway and Bridge | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | <u>6.500</u> | | | Previously Programmed Beyond TYP (Deferred) |
| | | | Total: | 6.500 | | | |
| COLUMBIA
7360 | US 3 | REHABILITATE / REPLACE BRIDGE OVER CONE BROOK - 059/089 | | | | | Priority Corridor Weight Restricted Bridge (C1) |
| Highway and Bridge | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>1.000</u> | | | New Project |
| | | | Total: | 1.000 | | | |
| CONCORD
14817
6220 | STORRS STREET | PARK AND RIDE [06-02CM] (CMAQ Project) | | | | | Specific project from Statewide program. |
| Highway and Bridge | | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | | <u>.900</u> | | | CMAQ 2006 |
| | | | Total: | .900 | | | 2.350 |
| DANBURY
7347 | US 4 | REHABILITATE BRIDGE OVER NHRR - 156/105 | | | | | Bridge Priority #63 |
| Highway and Bridge | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>1.500</u> | | | New Project |
| | | | Total: | 1.500 | | | |
| DUMMER - CAMBRIDGE -
ERROL
2766 | NH 16 | WIDEN & REHABILITATE FROM ERROL SOUTHERLY 10 MILES | | | | | DOT Priority List, NCC priority. Scope of work and specific limits to be determined. |
| Highway and Bridge | | C 2019 L250 - STP - RURAL AREAS < 5,000k | | <u>4.700</u> | | | New Project |
| | | | Total: | 4.700 | | | |
| FRANCONIA - LITTLETON
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | |
| Highway and Bridge | | C 2019 L010 - INTERSTATE MAINTENANCE | | <u>10.000</u> | | | 2017 |
| | | | Total: | 10.000 | | | 20.500 |
| HOPKINTON
7348 | US 202 / NH 9 | REPLACE BRIDGE OVER HATFIELD ROAD - 056/093 (Red List) | | | | | Red List Bridge Priority #64 |
| Highway and Bridge | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | <u>3.000</u> | | | New Project |
| | | | Total: | 3.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|----------------------|--|--|--------|----------------------|---------------------|---|
| MADISON - CONWAY
11339 U
3660 | CONWAY BYPASS- NH 16 | SOUTHERN SEGMENT FINAL CONSTRUCTION, CONWAY BYPASS STA. 100+300-STA. 188+00
(Parent = Conway 11339B) [ARRA] | | | | | Southern segment of overall
Conway Bypass. |
| Highway and Bridge | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | 13.994 | 2017 | | |
| | | Total: | | 13.994 | | 25.503 | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .625 | | | |
| | | Total: | | .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .500 | | | |
| | | Total: | | .500 | | | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .317 | | | |
| | | Total: | | .317 | | | |
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| Highway and Bridge | | P 2019 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .458 | | | |
| | | Total: | | .458 | | | |
| NEW LONDON
3526 | NH 114 (Main St) | RECONSTRUCTION, NH 11 (CROCKETT'S CORNER) NORTHERLY TO NEWPORT ROAD (HOMAN'S
CORNER) | | | | | DOT priority list, UVLSRPC priority |
| Highway and Bridge | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 1.775 | | | Previously Programmed Beyond TYP (Deferred) |
| | | Total: | | 1.775 | | | |
| PINKHAMS GRANT
7359 | NH 16 | REHABILITATE / REPLACE BRIDGE OVER NEW RIVER - 058/048 | | | | | Priority Corridor Weight
Restricted Bridge (E1) |
| Highway and Bridge | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 1.000 | | | New Project |
| | | Total: | | 1.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|--|---------------|--------|----------------------|-------------------------------------|--|
| PLAISTOW - KINGSTON
10044 E
3898 | NH 125 | RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROX 1.2 MI INCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLAISTOW-KINGSTON 10044B) (PARENT=KINGSTON 10044B) | | | | | Specific project breakout project from Plaistow-Kingston project. |
| | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | 7.680 | 2017 | | |
| Highway and Bridge | | | Total: | 7.680 | | 8.200 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER [Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service, approximately \$24 million annually through 2026. |
| | | C 2019 L050 - NATIONAL HIGHWAY SYSTEM | | 24.000 | | Previously Programmed Beyond FY2018 | |
| Highway and Bridge | | | Total: | 24.000 | | 144.000 | |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding. |
| | | P 2019 L550 - "SAFTEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | | 2.864 | | | |
| Highway and Bridge | | | Total: | 2.864 | | | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for research activities involving construction materials and processes. |
| | | P 2019 L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | | .612 | | | |
| Highway and Bridge | | | Total: | .612 | | | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for Departmental Training. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .200 | | | |
| Highway and Bridge | | | Total: | .200 | | | |
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE" COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2019 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | Total: | .090 | | | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | Total: | .021 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|---|---------------|-------|----------------------|---------------------|---|
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 1.500 | | | |
| Highway and Bridge | | | Total: | 1.500 | | | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing
Sophisticated Electronic Lab &
Materials Equipment used on
Federal Aid Highway & Bridge
Projects |
| | | C 2019 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2019 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | Total: | .095 | | | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH)
USGS Geodectic Survey Advisor
Position & Coordination |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .069 | | | |
| Highway and Bridge | | | Total: | .069 | | | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as
required for specific projects for
which the scope of work (and
the depth of engineering) is yet
to be defined. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.500 | | | |
| Highway and Bridge | | | Total: | 2.500 | | | |
| STATEWIDE R.O.W.

3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as
required for specific projects for
which the scope of work (and
the amount of ROW) is yet to be
defined. |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | Total: | 7.500 | | | |
| STATEWIDE
UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for
underwater bridge inspections. |
| | | P 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-------------------------|--|---------------|----------------------|---------------------|---|
| STATEWIDE
P8903 *
2570 | LOW VOLUME
CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | Specified Funding for
Recreational Trail Program
Administered by DRED. |
| | | C 2019 L940 - RECREATIONAL TRAILS | .775 | | | |
| | | P 2019 L940 - RECREATIONAL TRAILS | .005 | | | |
| | | R 2019 L940 - RECREATIONAL TRAILS | .001 | | | |
| Bike / Pedestrian | | | Total: | | .781 | |
| STATEWIDE
SBCM *
1155 | LOW VOLUME
CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,
TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | Federal specified funding for
Highways designated as scenic
byways. |
| | | C 2019 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | P 2019 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| | | R 2019 L970 - SCENIC BYWAYS PROGRAM | .100 | | | |
| Highway and Bridge | | | Total: | | .300 | |
| STATEWIDE
EFH *
444 | LOW VOLUME
CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF
FOREST HIGHWAYS (Annual Project) | | | | |
| | | C 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .675 | | | |
| | | P 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .050 | | | |
| | | R 2019 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | .005 | | | |
| Highway and Bridge | | | Total: | | .730 | |
| STATEWIDE
14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | \$0.15 million annual program. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .135 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .015 | | | |
| Highway and Bridge | | | Total: | | .150 | |
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| | | C 2019 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 10.000 | | | |
| Highway and Bridge | | | Total: | | 10.000 | |
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | Special Municipal Projects
Occupy the Vacant FYs &
Below Normal FY Funding. |
| | | C 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.770 | | | |
| | | P 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | .320 | | | |
| | | R 2019 L110 - BRIDGE PROGRAM - OFF SYSTEM | .160 | | | |
| Highway and Bridge | | | Total: | | 4.250 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|---|---------------|--------|----------------------|---------------------|--|
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | | Specific Projects occupy vacant FY's & below normal FY funding. |
| | | C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 | | 6.600 | | | |
| Highway and Bridge | | | Total: | 6.600 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | | Federal specified funding for providing technical assistance on transportation issues to municipalities. |
| | | P 2019 L890 - TRANSPORTATION AST. 50% | | .300 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | | TE program, \$4 million annually. |
| | | C 2019 L220 - STP - TRANSPORTATION ENHANCEMENT | | 4.000 | | | |
| Highway and Bridge | | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program) | | | | | Interstate paving program, average of \$6 million annually for preservation needs. |
| | | C 2019 L010 - INTERSTATE MAINTENANCE | | 5.920 | | | |
| | | P 2019 L010 - INTERSTATE MAINTENANCE | | .100 | | | |
| Highway and Bridge | | | Total: | 6.020 | | | |
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program. \$16 million annually for preservation needs. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | Total: | 16.175 | | | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation program, \$3 million annually for preservation needs. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---|------|---|---------------|----------------------|---------------------|--|
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) | | | | | | | Bridge preservation program \$8 million annually for preservation needs. |
| | | | C | 2019 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 7.880 | | | |
| | | | P | 2019 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .100 | | | |
| | | | R | 2019 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | .020 | | | |
| Highway and Bridge | | | | | | Total: | | 8.000 | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | | | Culvert replacement program \$1 million annually for preservation needs. |
| | | | C | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .870 | | | |
| | | | P | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .100 | | | |
| | | | R | 2019 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .030 | | | |
| Highway and Bridge | | | | | | Total: | | 1.000 | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | | | Guardrail Replacement program, \$2 million annually for preservation needs. |
| | | | C | 2019 | H280 - STP - HAZARD ELIMINATION PROGRAM | 1.880 | | | |
| | | | P | 2019 | H280 - STP - HAZARD ELIMINATION PROGRAM | .150 | | | |
| | | | R | 2019 | H280 - STP - HAZARD ELIMINATION PROGRAM | .005 | | | |
| Highway and Bridge | | | | | | Total: | | 2.035 | |
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | | C | 2019 | LS30 - HWY SAFETY PROG | 5.500 | | | |
| | | | P | 2019 | LS30 - HWY SAFETY PROG | .600 | | | |
| | | | R | 2019 | LS30 - HWY SAFETY PROG | .050 | | | |
| Highway and Bridge | | | | | | Total: | | 6.150 | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | | C | 2019 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | | | |
| | | | P | 2019 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | | | |
| | | | R | 2019 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | | | |
| Rail | | | | | | Total: | | .180 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--------------------|----------------------|---------------------|--|
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | C 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | | | |
| | | C 2019 LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | | | |
| | | P 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | | | |
| | | R 2019 LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | | | |
| Rail | | Total: | <u>.840</u> | | | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | Annual pavement striping program funding. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100 | | | |
| Highway and Bridge | | Total: | <u>3.100</u> | | | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | Programmatic operational funding support for TMC. |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250 | | | |
| Highway and Bridge | | Total: | <u>.250</u> | | | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500 | | | |
| | | P 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010 | | | |
| Highway and Bridge | | Total: | <u>.510</u> | | | |
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE & OTHER RELATED WORK STATEWIDE [Annual Project] | | | | Program Funding for Summer Landscaping Youth Program. |
| | | C 2019 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .057 | | | |
| Highway and Bridge | | Total: | <u>.057</u> | | | |
| WILTON

7346 | NH 31 | REHABILITATE BRIDGE OVER SOUHEGAN RIVER - 129/126 (Red List) | | | | Red List Bridge Priority #47 |
| | | C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 2.500 | | | New Project |
| Highway and Bridge | | Total: | <u>2.500</u> | | | |
| | | | 2019 Total: | 170.357 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---------------------|---|--|----------------------|----------------------|---------------------|---|
| Fiscal Year 2020 | | | | | | | |
| EPPING
13712
1894 | NH 125 | RECONSTRUCTION FROM NH 27 NORTH TO NH 87 | | | | | DOT priority list, RPC Inter-Regional priority #5 |
| Highway and Bridge | | C 2020 L050 - NATIONAL HIGHWAY SYSTEM | | 4.150 | | | Previously Programmed Beyond TYP (Deferred) |
| | | | | Total: 4.150 | | | |
| FRANCONIA - LITTLETON
3255 | I-93 | PAVEMENT REHABILITATION FROM THE FRANCONIA NOTCH TO NORTH OF EXIT 41 (9 Miles) [4R] | | | | | |
| Highway and Bridge | | C 2020 L010 - INTERSTATE MAINTENANCE | | 10.000 | 2018 | | |
| | | | | Total: 10.000 | | 20.500 | |
| JAFFREY
7442 | US 202 | INTERSECTION IMPROVEMENTS (Roundabout) @ MAIN ST (NH 124) & RECONFIGURE US 202 'DOG-LEG' | | | | | New Project, SWRPC priority #2 |
| Highway and Bridge | | C 2020 L250 - STP - RURAL AREAS < 5,000k | | 6.200 | | | New Project |
| | | | | Total: 6.200 | | | |
| KEENE - SWANZEY
7443 | NH 12 / 101 | INTERIM INTERSECTION IMPROVEMENTS @ NH 12 (MAIN STREET) (Parent = Keene-Swanzey 10309) | | | | | DOT priority list, SWRPC priority #6 |
| Highway and Bridge | | C 2020 L200 - STP - AREAS LESS THAN 200,000 | | 2.500 | | | Previously Programmed Beyond TYP (Deferred) |
| | | | | Total: 2.500 | | | |
| METRO PLANNING
085-MP-1
667 | PLANNING & RESEARCH | MANCHESTER METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .625 | | | |
| | | | | Total: .625 | | | |
| METRO PLANNING
085-MP-2
809 | PLANNING & RESEARCH | NASHUA METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .500 | | | |
| | | | | Total: .500 | | | |
| METRO PLANNING
085-MP-3
811 | PLANNING & RESEARCH | STRAFFORD METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED PLANNING WORK PROGRAMS | | | | | Annual required program. Reflects anticipated federal revenues. |
| Highway and Bridge | | P 2020 L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | | .317 | | | |
| | | | | Total: .317 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------------|---|---|-------|--|----------------------|--|
| METRO PLANNING
085-MP-4
810 | PLANNING & RESEARCH | ROCKINGHAM METROPOLITAN PLANNING ORGANIZATION, ANTICIPATED FUNDS FOR UNIFIED
PLANNING WORK PROGRAMS | | | | | Annual required program.
Reflects anticipated federal
revenues. |
| | | | P | 2020 | L450 - "SAFETEA-LU" - METRO PLANNING 1.25% TAKEDOWN | .458 | |
| Highway and Bridge | | | | | | Total: .458 | |
| NORTHFIELD
7357 | I-93 | REHABILITATE BRIDGES OVER WINNISPESAUKEE RIVER - 117/157 & 118/158 (Red List) | | | | | Red List Bridge Priority #61 & 62 |
| | | | C | 2020 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 3.000 | New Project |
| Highway and Bridge | | | | | | Total: 3.000 | |
| PELHAM
7436 | MAIN STREET | REHABILITATE BRIDGE OVER BEAVER BROOK - 110/090 (Red List) | | | | | Red List Bridge Priority # 42 |
| | | | C | 2020 | L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | 1.500 | New Project |
| Highway and Bridge | | | | | | Total: 1.500 | |
| SALEM TO MANCHESTER
14800 *
4110 | I-93 | "DEBT SERVICE PROJECT" FOR: RECONSTRUCTION & WIDENING FROM S/L TO MANCHESTER
[Garvee Bonded Projects - 2005 NH Legislature Approved] | | | | | GARVEE Bond debt service,
approximately \$24 million
annually through 2026. |
| | | | C | 2020 | L050 - NATIONAL HIGHWAY SYSTEM | 24.000 | Previously Programmed Beyond FY2018 |
| Highway and Bridge | | | | | | Total: 24.000 | 144.000 |
| SPR #1
665 | Planning & Research | STATE PLANNING & RESEARCH - PART #1 "PLANNING" | | | | | Federal specified funding for
data gathering, long range
planning, special studies. Cost
reflects anticipated federal
funding. |
| | | | P | 2020 | L550 - "SAFETEA-LU"-STATE PLAN'N & RSRCH-PART 1 "PLAN'N"2% | 2.864 | |
| Highway and Bridge | | | | | | Total: 2.864 | |
| SPR #2
666 | Planning & Research | STATE PLANNING & RESEARCH - PART #2 "RESEARCH" | | | | | Federal specified funding for
research activities involving
construction materials and
processes. |
| | | | P | 2020 | L560 - "SAFETEA-LU" - STATE PLANNING & RESEARCH-MANDATORY | .612 | |
| Highway and Bridge | | | | | | Total: .612 | |
| STATEWIDE
12563 *
451 | ADMINISTRATION | ANNUAL TRAINING PROGRAM (Annual Project) | | | | | Program Funding for
Departmental Training. |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .200 | |
| Highway and Bridge | | | | | | Total: .200 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|--|--|---------------|----------------------|---------------------|---|
| STATEWIDE SPECIAL
10336 *
45 | ADMINISTRATION | IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE SERVICES PROGRAM: "DBE"
COMPLIANCE MONITORING (Annual Program) | | | | | Federal specified funding for disadvantaged business enterprises. |
| | | P 2020 H480 - DBE - SUPPORTIVE SERVICES | | .090 | | | |
| Highway and Bridge | | | | Total: | | .090 | |
| STATEWIDE-TRAC
13668
3512 | ADMINISTRATION | IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS TO
ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION CAREERS (Annual
Program) | | | | | Program Funding for 'Education Outreach' Working with Local High Schools. |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .021 | | | |
| Highway and Bridge | | | | Total: | | .021 | |
| STATEWIDE
CS-LRTP *
6781 | ENG & ROW | CORRIDOR STUDIES [Parent] {Long Range Transportation Plan} | | | | | Implement strategic inter-regional corridor studies. |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 1.500 | | | |
| Highway and Bridge | | | | Total: | | 1.500 | |
| STATEWIDE M & R
ACTIVITIES
13921 *
3801 | ENG & ROW | EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES
(Annual Project) | | | | | Means of Servicing Sophisticated Electronic Lab & Materials Equipment used on Federal Aid Highway & Bridge Projects |
| | | C 2020 L200 - STP - AREAS LESS THAN 200,000 | | .050 | | | |
| | | P 2020 L200 - STP - AREAS LESS THAN 200,000 | | .045 | | | |
| Highway and Bridge | | | | Total: | | .095 | |
| STATEWIDE SPECIAL
10909 *
2683 | ENG & ROW | GEODETIC ADVISOR, COOPERATIVE AGREEMENT BETWEEN US DEPT of COMMERCE NATIONAL
OCEAN SERVICES & NHDOT (Annual Project) | | | | | For Funding Shared (MA & NH) USGS Geodectic Survey Advisor Position & Coordination |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .072 | | | |
| Highway and Bridge | | | | Total: | | .072 | |
| STATEWIDE P.E.

3531 | ENG & ROW | PRELIMINARY ENGINEERING (Annual Funding) | | | | | Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined. |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.500 | | | |
| Highway and Bridge | | | | Total: | | 2.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|----------------------|---|---------------|-------|----------------------|---------------------|---|
| STATEWIDE R.O.W.
3532 | ENG & ROW | RIGHT OF WAY ACQUISITIONS (Annual Funding) | | | | | Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined. |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 7.500 | | | |
| Highway and Bridge | | | Total: | 7.500 | | | |
| STATEWIDE UBI *
186 | ENG & ROW | UNDERWATER BRIDGE INSPECTION (Annual Project) | | | | | Consultant services for underwater bridge inspections. |
| | | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .030 | | | |
| Highway and Bridge | | | Total: | .030 | | | |
| STATEWIDE P8903 *
2570 | LOW VOLUME CORRIDORS | RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY | | | | | Specified Funding for Recreational Trail Program Administered by DRED. |
| | | C 2020 L940 - RECREATIONAL TRAILS | | .775 | | | |
| | | P 2020 L940 - RECREATIONAL TRAILS | | .005 | | | |
| | | R 2020 L940 - RECREATIONAL TRAILS | | .001 | | | |
| Bike / Pedestrian | | | Total: | .781 | | | |
| STATEWIDE SBCM *
1155 | LOW VOLUME CORRIDORS | SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project) | | | | | Federal specified funding for Highways designated as scenic byways. |
| | | C 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | P 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| | | R 2020 L970 - SCENIC BYWAYS PROGRAM | | .100 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| STATEWIDE EFH *
444 | LOW VOLUME CORRIDORS | TO ENHANCE NATIONAL BENEFITS BY PROVIDING CONSTRUCTION & MAINTENANCE OF FOREST HIGHWAYS (Annual Project) | | | | | |
| | | C 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .675 | | | |
| | | P 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .050 | | | |
| | | R 2020 F150 - FOREST HIGHWAY FUNDS FOR "STEA03" | | .005 | | | |
| Highway and Bridge | | | Total: | .730 | | | |
| STATEWIDE 14899
6127 | MISCELLANEOUS | MAINTENANCE AND UPGRADES FOR REST AREAS | | | | | \$0.15 million annual program. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .135 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .015 | | | |
| Highway and Bridge | | | Total: | .150 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-------------|--|--------|----------------------|---------------------|---|
| STATEWIDE
CMNA *
446 | MUNICIPAL | CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (Annual Project) | | | | Specific CMAQ Projects
Occupy the Vacant FY's &
Below Normal FY Funding |
| Highway and Bridge | | C 2020 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT | 10.000 | | | |
| | | Total: | 10.000 | | | |
| STATEWIDE
MOBRR *
221 | MUNICIPAL | MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State,
Local Funds) (Annual Project) | | | | Special Municipal Projects
Occupy the Vacant FY's &
Below Normal FY Funding. |
| Highway and Bridge | | C 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM | 3.770 | | | |
| | | P 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM | .320 | | | |
| | | R 2020 L110 - BRIDGE PROGRAM - OFF SYSTEM | .160 | | | |
| | | Total: | 4.250 | | | |
| STATEWIDE
MUPCA
450 | MUNICIPAL | MUNICIPAL URBAN PROJECTS - COMPACT AREAS [Annual Project] | | | | Specific Projects occupy
vacant FY's & below normal FY
funding. |
| Highway and Bridge | | C 2020 L230 - STP - URBANIZED AREAS OVER 200,000 | 6.600 | | | |
| | | Total: | 6.600 | | | |
| STATEWIDE SPECIAL
10344 *
58 | MUNICIPAL | TECHNICAL ASSISTANCE PROGRAM TO RURAL COMMUNITIES AND ORGANIZATIONS
THROUGH-OUT THE STATE - (LTAP) (Annual Project) | | | | Federal specified funding for
providing technical assistance
on transportation issues to
municipalities. |
| Highway and Bridge | | P 2020 L890 - TRANSPORTATION AST. 50% | .300 | | | |
| | | Total: | .300 | | | |
| STATEWIDE
TE *
3747 | MUNICIPAL | TRANSPORTATION ENHANCEMENT PROJECTS (Annual Project) | | | | TE program, \$4 million annually. |
| Highway and Bridge | | C 2020 L220 - STP - TRANSPORTATION ENHANCEMENT | 4.000 | | | |
| | | Total: | 4.000 | | | |
| STATEWIDE
IPPP *
3927 | PAVEMENT | INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual
Program) | | | | Interstate paving program,
average of \$6 million annually
for preservation needs. |
| Highway and Bridge | | C 2020 L010 - INTERSTATE MAINTENANCE | 5.920 | | | |
| | | P 2020 L010 - INTERSTATE MAINTENANCE | .100 | | | |
| | | Total: | 6.020 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|--------------|---|---------------|--------|----------------------|---------------------|---|
| STATEWIDE
PRRCS *
452 | PAVEMENT | PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK
(Annual Federal Resurfacing Program) | | | | | Federal Resurfacing program.
\$16 million annually for
preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 15.775 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .375 | | | |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .025 | | | |
| Highway and Bridge | | | Total: | 16.175 | | | |
| STATEWIDE
SSRR *
4148 | PAVEMENT | SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] | | | | | Secondary road rehabilitation
program, \$3 million annually for
preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | 2.895 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .005 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |
| STATEWIDE
BRPPI *
6601 | PRESERVATION | BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal
Program) | | | | | Bridge preservation program \$8
million annually for preservation
needs. |
| | | C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | 6.380 | | | |
| | | P 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .100 | | | |
| | | R 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM | | .020 | | | |
| Highway and Bridge | | | Total: | 6.500 | | | |
| STATEWIDE
CRDR *
4157 | PRESERVATION | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | | | | | Culvert replacement program
\$1 million annually for
preservation needs. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .870 | | | |
| | | P 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .100 | | | |
| | | R 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .030 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
GRR *
785 | PRESERVATION | GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project) | | | | | Guardrail Replacement
program, \$2 million annually for
preservation needs. |
| | | C 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | 1.880 | | | |
| | | P 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | .150 | | | |
| | | R 2020 H280 - STP - HAZARD ELIMINATION PROGRAM | | .005 | | | |
| Highway and Bridge | | | Total: | 2.035 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------|--------------|--|---|-------|---|---------------------|--|
| STATEWIDE
HSIP *
6767 | PRESERVATION | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) [PARENT] | | | | | Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program. |
| | | | C | 2020 | LS30 - HWY SAFETY PROG | 5.500 | |
| | | | P | 2020 | LS30 - HWY SAFETY PROG | .600 | |
| | | | R | 2020 | LS30 - HWY SAFETY PROG | .050 | |
| Highway and Bridge | | | | | | Total: 6.150 | |
| STATEWIDE
RR-REPD *
637 | RAIL | REMOVE EXISTING PROTECTIVE DEVICES & RELOCATE @ CROSSINGS (Annual Project) | | | | | Force Account with Railroad. To improve safety of railroad crossings. |
| | | | C | 2020 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .150 | |
| | | | P | 2020 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .020 | |
| | | | R | 2020 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .010 | |
| Rail | | | | | | Total: .180 | |
| STATEWIDE
RR-RCS *
1147 | RAIL | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | | | | | Force Account with Railroad to improve safety of railroad crossings. |
| | | | C | 2020 | LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .400 | |
| | | | C | 2020 | LS50 - STP - RAIL-HWY PROTECTIVE DEVICES | .400 | |
| | | | P | 2020 | LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .030 | |
| | | | R | 2020 | LS40 - STP - RAIL-HWY CROSSING HAZARD ELIM | .010 | |
| Rail | | | | | | Total: .840 | |
| STATEWIDE
12223 *
1146 | TRAFFIC | PAVEMENT MARKING (Annual Project) | | | | | Annual pavement striping program funding. |
| | | | C | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | 3.100 | |
| Highway and Bridge | | | | | | Total: 3.100 | |
| STATEWIDE
TMC *
4227 | TRAFFIC | TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS (ITS, CARS-511) | | | | | Programmatic operational funding support for TMC. |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .250 | |
| Highway and Bridge | | | | | | Total: .250 | |
| STATEWIDE
USSS *
2735 | TRAFFIC | UPDATE SIGNING ON STATE SYSTEM (Annual Project) | | | | | Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs. |
| | | | C | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .500 | |
| | | | P | 2020 | L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | .010 | |
| Highway and Bridge | | | | | | Total: .510 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|----------------|---|--|--------------------|----------------------|---------------------|--|
| SUMMER YOUTH
LANDSCAPE PROGRAM
12500 *
1766 | ADMINISTRATION | ESTABLISHMENT OF SUMMER LANDSCAPING YOUTH PROGRAM TO PERFORM MAINTENANCE &
OTHER RELATED WORK STATEWIDE [Annual Project] | | | | | Program Funding for Summer
Landscaping Youth Program. |
| | | C 2020 L240 - STP - SURFACE TRANSP. STATE FLEXIBLE IN ANY AREA | | .057 | | | |
| Highway and Bridge | | | | Total: | | | |
| | | | | | | | |
| WILTON - MILFORD -
AMHERST - BEDFORD
13692
2739 | NH 101 | SAFETY IMPROVEMENTS @ VARIOUS LOCATIONS FROM WILTON TO WALLACE RD IN BEDFORD
AS DETERMINED BY CORRIDOR STUDY | | | | | Interim safety improvements |
| | | C 2020 L050 - NATIONAL HIGHWAY SYSTEM | | 7.000 | 2018 | | |
| Highway and Bridge | | | | Total: | | | |
| | | | | | | | 10.426 |
| | | | | 2020 Total: | | | |
| | | | | 148.662 | | | |
| | | | | FHWA Total: | | | |
| | | | | 1963.195 | | | |

Betterment

Fiscal Year 2011

| | | | | | | |
|---|----------------|--|-------|------|-------------|---|
| CONWAY
15864
7458 | US 302 | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Betterment} (Red List) | | | | Red List Bridge. Specific project from Statewide program. |
| | | P 2011 BET - BETTERMENT (State FY) | .025 | | | |
| | | R 2011 BET - BETTERMENT (State FY) | .010 | | | |
| Highway and Bridge | | Total: | .035 | | | |
| CONWAY
15888
7479 | NH 153 | ROADWAY AND DRAINAGE IMPROVEMENTS FROM TASKER HILL RD SOUTH 1.2 MILES IN CONWAY [BET-RSR*6730] {Betterment} | | | | Specific project from Statewide program. |
| | | C 2011 BET - BETTERMENT (State FY) | .500 | | New Project | |
| Highway and Bridge | | Total: | .500 | | | |
| FITZWILLIAM
14560
6115 | NH 119 | REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL [BET-ISU*3833] {Betterment} | | | | Specific Project from Statewide Program |
| | | C 2011 BET - BETTERMENT (State FY) | .075 | 2007 | | |
| | | P 2011 BET - BETTERMENT (State FY) | .005 | | | |
| Highway and Bridge | | Total: | .080 | | | |
| ROCHESTER
15863
7456 | PICKERING ROAD | RECLAIM, EXCAVATE AND REPLACE CRUSHED GRAVEL AND PAVEMENT [BET-RSR*6730] {Betterment} | | | | Specific project from Statewide program. |
| | | C 2011 BET - BETTERMENT (State FY) | .433 | | New Project | |
| Highway and Bridge | | Total: | .433 | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | Small State System Projects. |
| | | C 2011 BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | Total: | .600 | | | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | Force Account Through District Staff |
| | | C 2011 BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | Total: | 1.800 | | | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | Small State System Projects. |
| | | C 2011 BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | Total: | 1.200 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|--------------|--|---------------|--------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | 18.000 | | | |
| | | | Total: | 18.000 | | | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | 4.200 | | | |
| | | | Total: | 4.200 | | | |
| STATEWIDE HWY REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | Specific Project from Statewide Program |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | 6.000 | | | |
| | | | Total: | 6.000 | | | |
| STATEWIDE
14936
6490 | PE & ROW | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] | | | | | Specific Project from Statewide Program |
| Highway and Bridge | | P 2011 BET - BETTERMENT (State FY) | | .005 | | | |
| | | | Total: | .005 | | | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | 1.800 | | | |
| | | | Total: | 1.800 | | | |
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | 1.200 | | | |
| | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | .120 | | | |
| | | | Total: | .120 | | | |
| TILTON - SANBORNTON
15887
7478 | NH 132 | ROADWAY AND DRAINAGE IMPROVEMENTS ALONG NH 132 FROM BUSINESS PARK DRIVE IN TILTON TO POUND ROAD IN SANBORNTON [BET-RSR*6730] {Betterment} | | | | | Specific project from Statewide program. |
| Highway and Bridge | | C 2011 BET - BETTERMENT (State FY) | | .210 | | | New Project |
| | | | Total: | .210 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2012 | | | | | | | | | |
| CONWAY
15864
7458 | US 302 | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Betterment} (Red List) | | | | | | | Red List Bridge. Specific project from Statewide program. |
| | | | P | 2012 | BET - BETTERMENT (State FY) | .025 | | | |
| | | | R | 2012 | BET - BETTERMENT (State FY) | .055 | | | |
| Highway and Bridge | | | | | | Total: | | .080 | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2012 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2012 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2012 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2012 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2012 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2012 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|--------------|--|---------------|--------------------|----------------------|---------------------|---|
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | |
| | | C 2012 BET - BETTERMENT (State FY) | | 1.800 | | | |
| Highway and Bridge | | | Total: | 1.800 | | | |
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2012 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal
Improvement Project. |
| | | C 2012 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2012 Total: | 35.000 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-------------|---|---------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2013 | | | | | | | |
| CONWAY
15864
7458 | US 302 | REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Betterment} (Red List) | | | | | Red List Bridge. Specific project from Statewide program. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>2.800</u> | | | New Project |
| Highway and Bridge | | | Total: | 2.800 | | | |
| RUMNEY
14472
5975 | NH 25 | STABILIZE ROADWAY EMBANKMENT ALONG APPROX 720 FT. OF THE BAKER RIVER LOCATED APPROX 1500 FT NORTH OF THE POLAR CAVES [BET-HIRI*3639] {Betterment} | | | | | Specific project from Statewide program. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>.500</u> | | 2013 | |
| Highway and Bridge | | | Total: | .500 | | | 0.500 |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | Small State System Projects. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>.600</u> | | | |
| Highway and Bridge | | | Total: | .600 | | | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | Force Account Through District Staff |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>1.800</u> | | | |
| Highway and Bridge | | | Total: | 1.800 | | | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | Small State System Projects. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>.700</u> | | | |
| Highway and Bridge | | | Total: | .700 | | | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>18.000</u> | | | |
| Highway and Bridge | | | Total: | 18.000 | | | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | C 2013 BET - BETTERMENT (State FY) | | <u>4.200</u> | | | |
| Highway and Bridge | | | Total: | 4.200 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2014 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2014 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2014 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2014 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2015 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2015 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2015 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2015 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | Small State System Projects. |
| | | C 2016 BET - BETTERMENT (State FY) | | .600 | | | |
| Highway and Bridge | | | Total: | .600 | | | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | Force Account Through District Staff |
| | | C 2016 BET - BETTERMENT (State FY) | | 1.800 | | | |
| Highway and Bridge | | | Total: | 1.800 | | | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | Small State System Projects. |
| | | C 2016 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | C 2016 BET - BETTERMENT (State FY) | | 18.000 | | | |
| Highway and Bridge | | | Total: | 18.000 | | | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | C 2016 BET - BETTERMENT (State FY) | | 4.200 | | | |
| Highway and Bridge | | | Total: | 4.200 | | | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | Specific Project from Statewide Program |
| | | C 2016 BET - BETTERMENT (State FY) | | 6.000 | | | |
| Highway and Bridge | | | Total: | 6.000 | | | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | |
| | | C 2016 BET - BETTERMENT (State FY) | | 1.800 | | | |
| Highway and Bridge | | | Total: | 1.800 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2016 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2016 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2016 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2017 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2017 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2017 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2017 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2017 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2018 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2018 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2018 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2018 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2018 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2019 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2019 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2019 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2019 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2019 Total: | 34.920 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---|------|-----------------------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2020 | | | | | | | | | |
| STATEWIDE DISTRICTS
BET-BRPI *
4212 | BETTERMENT | BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS | | | | | | | Small State System Projects. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | .600 | | | |
| Highway and Bridge | | | | | | Total: | | .600 | |
| STATEWIDE DISTRICTS
BET-FA *
789 | BETTERMENT | DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | Force Account Through District Staff |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |
| STATEWIDE DISTRICTS
BET-HIRI *
3639 | BETTERMENT | HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) | | | | | | | Small State System Projects. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 1.200 | | | |
| Highway and Bridge | | | | | | Total: | | 1.200 | |
| STATEWIDE DISTRICTS
BET-RES *
581 | PAVEMENT | RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) | | | | | | | Yearly paving by contract from Statewide Betterment Resurfacing Program. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 18.000 | | | |
| Highway and Bridge | | | | | | Total: | | 18.000 | |
| STATEWIDE DISTRICTS
BET-RL *
792 | PAVEMENT | ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) | | | | | | | Force Account Through District Staff. Yearly pavement leveling. |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 4.200 | | | |
| Highway and Bridge | | | | | | Total: | | 4.200 | |
| STATEWIDE HWY
REHABILITATION
BET-RSR
6730 | PAVEMENT | REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY [Parent] {Betterment} | | | | | | | Specific Project from Statewide Program |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 6.000 | | | |
| Highway and Bridge | | | | | | Total: | | 6.000 | |
| STATEWIDE DISTRICTS
BET-BPAINT *
2092 | PRESERVATION | BRIDGE PAINTING AT VARIOUS LOCATIONS [Parent] (Annual Project) | | | | | | | |
| | | | C | 2020 | BET - BETTERMENT (State FY) | 1.800 | | | |
| Highway and Bridge | | | | | | Total: | | 1.800 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|--------------|--|---------------|--------------------------|----------------------|---------------------|--|
| STATEWIDE DISTRICTS
BET-GRL *
2365 | PRESERVATION | GUARDRAIL REPLACEMENT @ VARIOUS LOCATIONS [Parent] {Annual Betterment} | | | | | |
| | | C 2020 BET - BETTERMENT (State FY) | | 1.200 | | | |
| Highway and Bridge | | | Total: | 1.200 | | | |
| STATEWIDE DISTRICTS
BET-ISU
3833 | TRAFFIC | SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) | | | | | Small State System Signal Improvement Project. |
| | | C 2020 BET - BETTERMENT (State FY) | | .120 | | | |
| Highway and Bridge | | | Total: | .120 | | | |
| | | | | 2020 Total: | 34.920 | | |
| | | | | Betterment Total: | 353.446 | | |

State Aid Bridge

Fiscal Year 2011

| | | | | | | |
|--------------------------|-------------------|--|------|-------------|--|--|
| ALTON
14239
5634 | PLACES MILL ROAD | BRIDGE REPLACEMENT OVER SUNSET LAKE OUTLET - 098/178 | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .275 | 2011 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .055 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | Total: | .335 | | | 0.335 |
| ANDOVER
14573
6152 | MORRILL HILL ROAD | BRIDGE REPLACEMENT OVER ELBOW BROOK (AKA GREAT BROOK) - 127/106 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .502 | 2011 | | |
| Highway and Bridge | | Total: | .502 | | | 0.507 |
| ANTRIM
14940
6497 | DEPOT STREET | BRIDGE REPLACEMENT OVER RELIEF - 181/071 | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .235 | 2010 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .045 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | Total: | .285 | | | 0.285 |
| ANTRIM
14941
6496 | DEPOT ST | BRIDGE REPLACEMENT OVER CONTOOCOOK RIVER OVERFLOW - 183/071 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .310 | 2010 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .060 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | Total: | .375 | | | 0.375 |
| CONWAY
15300
6755 | TASKER HILL ROAD | BRIDGE REPLACEMENT OVER PEQUAWKET POND - 182/066 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .336 | New Project | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .062 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | Total: | .403 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|------------------|--|---------------|-------|----------------------|---------------------|--|
| ENFIELD
13592
3164 | SHAKER BOULEVARD | INSTALL TEMPORARY BRIDGE AND REPLACE BRIDGE OVER THE KNOX RIVER - 120/115 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .235 | 2008 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .015 | | | |
| Highway and Bridge | | | Total: | .300 | | 0.050 | |
| FARMINGTON
15677
7188 | BAY ROAD | BRIDGE REPLACEMENT OVER COCHECO RIVER - 060/144 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .428 | | New Project | |
| Highway and Bridge | | | Total: | .428 | | | |
| GRAFTON
13373 A
6511 | MILL BROOK ROAD | BRIDGE REPLACEMENT AT TOWN BRIDGE SITE #162/139 (PHASE 2) | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .250 | 2011 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .045 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .300 | | 0.360 | |
| HUDSON
13353
2837 | MELENDY ROAD | BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | 2011 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .015 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .120 | | 0.120 | |
| KEENE
14383
5852 | HARRISON STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 141/074 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .245 | 2010 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .065 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .320 | | 0.320 | |
| MERRIMACK
15839
7417 | WIRE ROAD | BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 098/174 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .570 | | New Project | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .675 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-------------------|---|---------------|--------------------|----------------------|---------------------|--|
| NEWPORT
14969
6683 | PARADISE ROAD | BRIDGE REPLACEMENT OVER SUGAR RIVER - 177/117 | | | | | Specific project from Statewide program. Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .560 | 2014 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .665 | | 0.525 | |
| SWANZEY
14918
6474 | COBBLE HILL ROAD | BRIDGE REPLACEMENT OVER CALIFORNIA BROOK - 082/115 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .320 | 2013 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .375 | | 0.503 | |
| WENTWORTH
14516
6252 | EVANS ROAD | REPLACE BRIDGE OVER SOUTH BRANCH BAKER RIVER - 136/053 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .700 | 2011 | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .785 | | 0.785 | |
| WINCHESTER
15317
6770 | OLD WESTPORT ROAD | BRIDGE REPLACEMENT OVER WHEELOCK BROOK - 133/163 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .846 | New Project | | |
| | | P 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .075 | | | |
| | | R 2011 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .926 | | | |
| | | | | 2011 Total: | 6.794 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|-----------------|--|---------------|-------|----------------------|---------------------|--|
| Fiscal Year 2012 | | | | | | | |
| ANTRIM - BENNINGTON
15349 A
7001 | DEPOT STREET | BRIDGE REHABILITATION - 184/071, PHASE II {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .570 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .095 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .670 | | | |
| GRAFTON
14627
6263 | DAVIS ROAD | REPLACE BRIDGE OVER SMITH RIVER - 123/104 | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .744 | 2012 | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .120 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .874 | | 0.874 | |
| KEENE
15345
6818 | CHURCH STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/075 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .365 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .075 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .450 | | | |
| LACONIA
15303
6757 | MAIN STREET | BRIDGE REHABILITATION OVER WINNIPESAUKEE RIVER - 121/047 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.050 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .090 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | 1.150 | | | |
| LEBANON
14552
6101 | US 4 & NH 10 | BRIDGE REHABILITATION OVER MASCOMA RIVER - 120/115 | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .540 | 2012 | | |
| Highway and Bridge | | | Total: | .540 | | 0.540 | |
| LITTLETON
15406
6915 | HIGHLAND AVENUE | BRIDGE REPLACEMENT OVER BROOK - 227/048 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .450 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .535 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|------------------|--|---------------|-------|----------------------|---------------------|--|
| MERRIMACK
13923
3804 | MCGAW BRIDGE RD | BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 116/137 {Red List} | | | | | Red List Bridge. Specific project from Statewide program. Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .395 | 2012 | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .060 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .460 | | 0.460 | |
| NEW BOSTON
14771
6343 | GREGG MILL ROAD | BRIDGE REPLACEMENT OVER SOUTH BRANCH PISCATAQUOG RIVER - 132/138 | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .920 | 2012 | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .110 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | 1.035 | | 1.035 | |
| NEW DURHAM
15398
6898 | DAVIS CROSSING | BRIDGE REPLACEMENT OVER ELA RIVER - 228/091 (NEW) | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .295 | New Project | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .065 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .365 | | | |
| NEWPORT
15597
7096 | REED'S FARM ROAD | BRIDGE REPLACEMENT OVER BROOK - 167/148 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | New Project | | |
| Highway and Bridge | | | Total: | .080 | | | |
| STRAFFORD
14790
6360 | HUCKINS ROAD | BRIDGE REPLACEMENT - 125/090 | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .364 | 2012 | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .055 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .424 | | 0.424 | |
| SUTTON
15346
6821 | MORSE LOOP ROAD | BRIDGE REPLACEMENT OVER BROOK - 170/024 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .572 | New Project | | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .085 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .662 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|------------------|--|---------------|--------------------|----------------------|---------------------|--|
| SWANZEY
15348
6823 | WARMAC ROAD | BRIDGE REPLACEMENT OVER PERRY ROAD - 135/068 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .290 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .065 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .360 | | | |
| WINCHESTER
15316
6769 | BROAD BROOK ROAD | BRIDGE REPLACEMENT OVER BROAD BROOK - 070/106 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .305 | | New Project | |
| | | P 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .065 | | | |
| | | R 2012 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .375 | | | |
| | | | | 2012 Total: | 7.980 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---------------------|--|---------------|-------|----------------------|---------------------|--|
| Fiscal Year 2013 | | | | | | | |
| ANTRIM
14942
6495 | CRAIG ROAD | BRIDGE REPLACEMENT OVER BROOK - 117/093 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .170 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .045 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .220 | | 0.220 | |
| AUBURN
15512
6999 | CHESTER TURNPIKE | BRIDGE REHABILITATION OVER MURRAY BROOK - 120/149 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .184 | New Project | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .036 | | | |
| Highway and Bridge | | | Total: | .220 | | | |
| CONCORD - PEMBROKE
14841 A
6743 | NORTH PEMBROKE ROAD | BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .540 | New Project | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .650 | | | |
| DOVER
15402
6902 | WHITTIER STREET | BRIDGE REHABILITATION - 111/132 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.643 | New Project | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .207 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | | | |
| Highway and Bridge | | | Total: | 1.900 | | | |
| HINSDALE
14920
6475 | MONUMENT ROAD | BRIDGE REPLACEMENT OVER ASH BROOK - 085/064 | | | | | Specific project from Statewide program, Municipal managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .334 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .394 | | 0.394 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: | | |
|-------------------------------|------------------|---|---------------|----------------------|---|--|-------------|-------------|
| MANCHESTER
15401
6901 | GOFFS FALLS ROAD | BRIDGE REHABILITATION OVER B&M RR - 188/092 | | | | Specific project from Statewide program, Municipal Managed. | | |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .570 | New Project |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .100 | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | <u>.005</u> | |
| Highway and Bridge | | | Total: | .675 | | | | |
| NEW BOSTON
15505
6988 | TUCKER MILL ROAD | BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 087/150 | | | | Specific project from Statewide program, Municipal Managed. | | |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .490 | New Project |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | <u>.005</u> | |
| Highway and Bridge | | | Total: | .575 | | | | |
| PETERBOROUGH
14935
6489 | UNION STREET | REPLACE BRIDGE OVER NUBANUSIT RIVER - 057/108 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. | | |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.150 | 2013 |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .150 | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | <u>.015</u> | |
| Highway and Bridge | | | Total: | 1.315 | 1.315 | | | |
| SALEM
14881
6416 | EMERSON WAY | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 114/108 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. | | |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .733 | 2009 |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .126 | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | <u>.025</u> | |
| Highway and Bridge | | | Total: | .884 | 0.884 | | | |
| TEMPLE
14937
6491 | PUTNAM ROAD | BRIDGE REPLACEMENTS - 116/139 & 117/138 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. | | |
| | | | C | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .245 | 2013 |
| | | | P | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | |
| | | | R | 2013 | SAB - STATE AID BRIDGE (State FY), 20% = Town | | <u>.005</u> | |
| Highway and Bridge | | | Total: | .300 | 0.300 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|--------------------|----------------------|---------------------|--|
| WENTWORTH
14518
6254 | DUFOUR ROAD | REHAB BRIDGE OVER SOUTH BRANCH BAKER RIVER - 162/072 {Red List} | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | .370 | 2013 | | |
| | | P 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | .060 | | | |
| | | R 2013 SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | | | |
| Highway and Bridge | | | Total: | | | |
| | | | .435 | | 0.435 | |
| | | | 2013 Total: | | 7.568 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-----------------|---|---------------|--------------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| ALEXANDRIA
14964
6610 | WASHBURN ROAD | BRIDGE REPLACEMENT OVER PATTEN BROOK - 160/109 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 1.015 | 2014 | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .117 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | 1.137 | | 0.540 | |
| CANAAN
14952
6599 | GOOSE POND ROAD | BRIDGE REPLACEMENT OVER GOOSE POND BROOK - 087/092 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal managed. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .320 | 2014 | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .075 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .400 | | 0.400 | |
| KINGSTON
14973
6688 | NEW BOSTON RD | BRIDGE REPLACEMENT OVER POWWOW RIVER - 116/113 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. Advanced Constructed in SFY 2008. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .328 | 2014 | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .333 | | 0.625 | |
| PITTSFIELD
14972
6685 | SHAW RD | BRIDGE REPLACEMENT OVER KELLY BROOK - 089/135 | | | | | Specific project from statewide program, Municipal Managed. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .260 | 2014 | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .060 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .325 | | 0.325 | |
| SHARON
15513
7000 | CROSS ROAD | BRIDGE REPLACEMENT OVER TOWN LINE BROOK - 071/099 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .365 | New Project | | |
| | | P 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .080 | | | |
| | | R 2014 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .450 | | | |
| | | | | 2014 Total: | | 2.645 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|----------------------|---|---------------|-------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| AUBURN
15657
7170 | OLD CANDIA ROAD | BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .227 | | | New Project |
| Highway and Bridge | | | Total: | .227 | | | |
| DUBLIN
15684
7208 | CHARCOAL ROAD | BRIDGE REPLACEMENT OVER CHARCOAL BROOK - 085/103 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .285 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .075 | | | |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .365 | | | |
| EXETER
15399
6899 | STRING BRIDGE ROAD | BRIDGE REHABILITATION OVER SQUAMSCOTT RIVER - 102/074 & 103/074 | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .835 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .204 | | | |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .001 | | | |
| Highway and Bridge | | | Total: | 1.040 | | | |
| FRANCESTOWN
15762
7298 | JUNIPER HILL ROAD | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 093/087 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .495 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .095 | | | |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .600 | | | |
| FRANCESTOWN
15763
7299 | RUSSELL STATION ROAD | BRIDGE REPLACEMENT OVER RUSSELL - 125/058 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .680 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .140 | | | |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .825 | | | |
| HENNIKER
15718
7256 | WESTERN AVENUE | REPAIR / REPLACEMENT OF BRIDGE OVER CONTOOCCOOK RIVER - 095/100 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 3.060 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .250 | | | |
| Highway and Bridge | | | Total: | 3.310 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------|-------------------|--|--|--------------------|----------------------|---------------------|--|
| SALEM
15592
7089 | CLUFFS CROSSING | REPAIR / REPLACEMENT OF BRIDGE OVER POLICY BROOK - 094/060 {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. Advanced Constructed in SFY 2009. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .706 | | | New Project |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | | Total: | | | .716 |
| SALEM
15596
7095 | PELHAM ROAD | BRIDGE REPLACEMENT OVER PORCUPINE BROOK - 058/074 (NEW) | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .468 | | | New Project |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .066 | | | |
| Highway and Bridge | | | | Total: | | | .534 |
| SALEM
15772
7308 | NORTH MAIN STREET | BRIDGE REPLACEMENT OVER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .549 | | | |
| | | P 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .095 | | | |
| | | R 2015 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | | Total: | | | .654 |
| | | | | 2015 Total: | | | 8.271 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-----------------------|---|---|-------|---|---------------------|---|
| Fiscal Year 2016 | | | | | | | |
| BERLIN
15793
7339 | 12th STREET | BRIDGE REHABILITATION OVER ANDROSCOGGIN RIVER - 256/087 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .776 | New Project |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .060 | |
| Highway and Bridge | | | | | | Total: .836 | |
| EPSOM
15766
7302 | ECHO VALLEY FARM ROAD | BRIDGE REPLACEMENT OVER GRIFFIN BROOK - 156/103 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .395 | New Project |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .040 | |
| Highway and Bridge | | | | | | Total: .435 | |
| FRANCESTOWN
15764
7300 | WOODWARD HILL ROAD | BRIDGE REPLACEMENT OVER BRENNAN BROOK - 121/077 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .475 | New Project |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .095 | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | |
| Highway and Bridge | | | | | | Total: .575 | |
| FRANCESTOWN
15765
7301 | SOUTH NEW BOSTON ROAD | BRIDGE REPLACEMENT OVER PISCATAQUOG RIVER - 149/058 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .855 | New Project |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .140 | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .005 | |
| Highway and Bridge | | | | | | Total: 1.000 | |
| NOTTINGHAM
15720
7258 | DEERFIELD ROAD | BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW) | | | | | Specific project from Statewide program, Municipal Managed. Advanced Constructed in SFY 2009. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .349 | New Project |
| Highway and Bridge | | | | | | Total: .349 | |
| WHITEFIELD
15732
7261 | WATER STREET | REPAIR / REPLACEMENT OF BRIDGE - 106/106 [PARENT #4216] {Red List} | | | | | Red List Bridge. Specific project from Statewide program, Municipal Managed. |
| | | | C | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .435 | New Project |
| | | | P | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .080 | |
| | | | R | 2016 | SAB - STATE AID BRIDGE (State FY), 20% = Town | .010 | |
| Highway and Bridge | | | | | | Total: .525 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------------------|---|--|--------------------|----------------------|---------------------|--|
| WILTON
15768
7304 | OLD COUNTY FARM
ROAD | BRIDGE REPLACEMENT OVER BLOOD BROOK - 060/118 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide
program, Municipal Managed. |
| | | C 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .170 | | | New Project |
| | | P 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .045 | | | |
| | | R 2016 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | | Total: | | | .220 |
| | | | | 2016 Total: | | | 3.940 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|-------------------|--|---------------|-------|----------------------|---------------------|---|
| Fiscal Year 2017 | | | | | | | |
| BERLIN
15792
7338 | HILLSIDE AVENUE | BRIDGE REPLACEMENT OVER DEAD RIVER - 232/066 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .497 | | | New Project |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .065 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .567 | | | |
| DUMMER
15815
7397 | OLD NH 110 | BRIDGE REPLACEMENT - 042/043 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal managed. Portion of ARRA-Related Federally Funded Project. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .940 | | | |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .130 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | 1.075 | | | |
| MANCHESTER
15837
7415 | US 3 (ELM STREET) | BRIDGE REHABILITATION OVER B&MRR - 144/075 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 2.650 | | | New Project |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .325 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .025 | | | |
| Highway and Bridge | | | Total: | 3.000 | | | |
| MERRIMACK
15841
7418 | BEDFORD ROAD | BRIDGE REPAIR/REPLACEMENT OVER BABOOSIC BROOK - 113/159 [SAB*4216] State Aid Bridge] | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .720 | | | New Project |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .120 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | Total: | .850 | | | |
| STATEWIDE
SABP
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .738 | | | |
| Highway and Bridge | | | Total: | .738 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|-------------------|--|---------------|--------------------|----------------------|---------------------|---|
| SUNAPEE
15836
7414 | LOWER MAIN STREET | REPAIR / REPLACE BRIDGE OVER SUGAR RIVER - 094/100 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .387 | | | |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .060 | | | |
| Highway and Bridge | | | Total: | .447 | | | |
| WILTON
15767
7303 | KING BROOK ROAD | BRIDGE REHABILITATION, BR 074/060 OVER KING BROOK [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .245 | New Project | | |
| | | P 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .050 | | | |
| | | R 2017 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .300 | | | |
| | | | | 2017 Total: | 6.978 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|---------------------------------|--|---------------|-------|----------------------|---------------------|---|
| Fiscal Year 2018 | | | | | | | |
| BRADFORD
15857
7449 | BREEZY HILL ROAD | BRIDGE REPLACEMENT OVER WARNER RIVER - 161/145 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .865 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .140 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .015 | | | |
| Highway and Bridge | | | Total: | 1.020 | | | |
| CONCORD
15877
7469 | HOOKSETT TURNPIKE
(Local Rd) | BRIDGE REPLACEMENT OVER BELA BROOK - 200/015 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .480 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .125 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .015 | | | |
| Highway and Bridge | | | Total: | .620 | | | |
| CONCORD
15878
7470 | BIRCHDALE ROAD | BRIDGE REPLACEMENT OVER BELA BROOK - 193/027 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .480 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .125 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .015 | | | |
| Highway and Bridge | | | Total: | .620 | | | |
| GILFORD
15890
7481 | BELKNAP MOUNTAIN
ROAD | BRIDGE REPAIR / REPLACEMENT - 184/098 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .165 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .030 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .200 | | | |
| KEENE
15852
7427 | EAST SURRY ROAD | BRIDGE REPLACEMENT OVER STURTEVANT BROOK - 111/138 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .240 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .055 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .005 | | | |
| Highway and Bridge | | | Total: | .300 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|----------------|--|--|--------------------|----------------------|---------------------|---|
| KEENE
15854
7429 | ROXBURY STREET | BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 [SAB*4216] {State Aid Bridge Program} | | | | | Specific project from Statewide program, Municipal Managed. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .510 | | New Project | |
| | | P 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .105 | | | |
| | | R 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | .010 | | | |
| Highway and Bridge | | | | Total: | | | .625 |
| STATEWIDE
SABP
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| | | C 2018 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 5.120 | | | |
| Highway and Bridge | | | | Total: | | | 5.120 |
| | | | | 2018 Total: | | | 8.505 |
| Fiscal Year 2019 | | | | | | | |
| STATEWIDE
SABP
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| | | C 2019 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 8.000 | | | |
| Highway and Bridge | | | | Total: | | | 8.000 |
| | | | | 2019 Total: | | | 8.000 |
| Fiscal Year 2020 | | | | | | | |
| STATEWIDE
SABP
4216 | MUNICIPAL | STATE AID BRIDGE PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. |
| | | C 2020 SAB - STATE AID BRIDGE (State FY), 20% = Town | | 8.000 | | | |
| Highway and Bridge | | | | Total: | | | 8.000 |
| | | | | 2020 Total: | | | 8.000 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------|-------------|-------------------------|---------------|----------------------|---------------------|-----------|
| State Aid Bridge Total: | | | 68.681 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|------------------|---|---------------|--------------------|----------------------|---------------------|--|
| State Aid Highway | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| HOOKSETT
14950
6505 | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP | | | | | Specific project from Statewide program, Municipal Manged. |
| | | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | 1.000 | 2011 | | |
| Highway and Bridge | | | Total: | 1.000 | | 3.000 | |
| PORTSMOUTH
14193
5576 | OCEAN ROAD | RECONSTRUCT & RECLASSIFY AS A CITY STREET. (SAH Funding Capped Per Year; Excess Of Grand Total [\$1,200,000] Will Be 50/50 Match) | | | | | Specific project from Statewide program, Municipal Manged. |
| | | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | .150 | 2011 | | |
| Highway and Bridge | | | Total: | .150 | | 1.050 | |
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2011 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | 2.299 | | | |
| Highway and Bridge | | | Total: | 2.299 | | | |
| | | | | 2011 Total: | | 3.449 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------|------------------|---|---------------|--------------------|----------------------|---------------------|--|
| Fiscal Year 2012 | | | | | | | |
| HOOKSETT
14950
6505 | HACKET HILL ROAD | RECONSTRUCTION AT NH 3A AND TURNPIKE RAMP | | | | | Specific project from Statewide program, Municipal Manged. |
| | | C 2012 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.000</u> | 2012 | | |
| Highway and Bridge | | | Total: | 1.000 | | 3.000 | |
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2012 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>1.510</u> | | | |
| Highway and Bridge | | | Total: | 1.510 | | | |
| | | | | 2012 Total: | 2.510 | | |
| Fiscal Year 2013 | | | | | | | |
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2013 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | <u>2.537</u> | | | |
| Highway and Bridge | | | Total: | 2.537 | | | |
| | | | | 2013 Total: | 2.537 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous Prog. Yr | Previous Total\$ | Comments: |
|----------------|-------------|-------------------------|-------|-------------------|------------------|-----------|
|----------------|-------------|-------------------------|-------|-------------------|------------------|-----------|

Fiscal Year 2014

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2014 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2014 Total: 2.537

Fiscal Year 2015

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2015 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2015 Total: 2.537

Fiscal Year 2016

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2016 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2016 Total: 2.537

Fiscal Year 2017

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2017 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2017 Total: 2.537

Fiscal Year 2018

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2018 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2018 Total: 2.537

Fiscal Year 2019

| | | | | | | |
|---------------------------|-----------|---|--|---------------|--------------|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
| | | C 2019 SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | | | <u>2.537</u> | |
| Highway and Bridge | | | | Total: | 2.537 | |

2019 Total: 2.537

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|

Fiscal Year 2020

| | | | | | | |
|---------------------------|-----------|----------------------------|--|--|--|--|
| STATEWIDE
SAHP
4217 | MUNICIPAL | STATE AID HIGHWAY PROJECTS | | | | Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds. |
|---------------------------|-----------|----------------------------|--|--|--|--|

| | | | | | | |
|--------------------|--|---|------|--|---------------|-------|
| Highway and Bridge | | C | 2020 | SAH - STATE AID HIGHWAY (State FY), 33.3% = Town | 2.537 | |
| | | | | | Total: | 2.537 |

| | | | | | | |
|--|--|--|--|--|--------------------|--------------|
| | | | | | 2020 Total: | 2.537 |
|--|--|--|--|--|--------------------|--------------|

State Aid Highway Total: 26.258

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---------------|---|---------------------|----------------------|---------------------|---|
| Other | | | | | | |
| Fiscal Year 2011 | | | | | | |
| LACONIA
14826
6237 | | PHASE 2, WINNIPESAUKEE OPECHEE WINNISQUAM (WOW) TRAIL: CONSTRUCT 1.0 MILES OF SHARED USE PATH IN THE RAILROAD CORRIDOR FROM MAIN STREET IN DOWNTOWN LACONIA TO THE BELMONT TOWN LINE (TE Program) [06-22TE] | | | | Specific project from Statewide program. Municipal managed. |
| | | C 2011 NON - OTHER NON PARTICIPATING | .300 | | | |
| Bike / Pedestrian | | | Total: .300 | | | 0.391 |
| LEBANON, NH -
HARTFORD, VT
14957
2753 | US 4 | REPLACE BRIDGE OVER CONNECTICUT RIVER - 058/127 {Red List} | | | | Red List bridge, priority #5. |
| | | C 2011 VT - VERMONT'S CONTRIBUTION | .760 | | | |
| Highway and Bridge | | | Total: .760 | | | 4.250 |
| PORTSMOUTH - KITTERY
13678 D
6948 | US 1 | QUALITY ASSURANCE SHOP INSPECTION CONTRACT FOR THE MEMORIAL BRIDGE PROJECT (PE charged to Parent 13678) | | | | Breakout from overall Portsmouth-Kittery 13678 |
| | | C 2011 ME - MAINE'S CONTRIBUTION | .450 | | | |
| Highway and Bridge | | | Total: .450 | | | |
| PORTSMOUTH, NH -
KITTERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTERY APPROACH SPANS | | | | Bridge Priority #1 {Red List}, contingent on Maine funding availability. Discretionary Grant funding being pursued. |
| | | C 2011 ME - MAINE'S CONTRIBUTION | 1.000 | 2010 | | |
| | | C 2011 ME - MAINE'S CONTRIBUTION | 2.000 | 2010 | | |
| | | P 2011 ME - MAINE'S CONTRIBUTION | 1.750 | | | |
| | | R 2011 ME - MAINE'S CONTRIBUTION | .005 | | | |
| Highway and Bridge | | | Total: 4.755 | | | 39.727 |
| SOMERSWORTH, NH -
BERWICK, ME
12228
417 | NH 9 | REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114 | | | | Municipal Managed. |
| | | C 2011 ME - MAINE'S CONTRIBUTION | .368 | 2010 | | |
| Highway and Bridge | | | Total: .368 | | | 0.735 |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | Annual Statewide Wild Flower Program |
| | | C 2011 NON - OTHER NON PARTICIPATING | .037 | | | |
| | | P 2011 NON - OTHER NON PARTICIPATING | .003 | | | |
| Highway and Bridge | | | Total: .040 | | | |
| | | | 2011 Total: | | 6.673 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|--|----------------------|----------------------|---------------------|--|
| Fiscal Year 2012 | | | | | | |
| NASHUA
10136 A
3593 | NH 101A | WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION
(1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY
CORRIDOR STUDY (Milford to Nashua 10136) | | | | Municipal Managed with State Match. |
| | | C 2012 NON - OTHER NON PARTICIPATING | 5.287 | | | |
| Highway and Bridge | | | Total: 5.287 | | | 6.125 |
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION
STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY
APPROACH SPANS | | | | Bridge Priority #1 {Red List},
contingent on Maine funding
availability. Discretionary Grant
funding being pursued. |
| | | C 2012 ME - MAINE'S CONTRIBUTION | 14.000 | 2010 | | |
| | | C 2012 ME - MAINE'S CONTRIBUTION | 1.000 | 2010 | | |
| Highway and Bridge | | | Total: 15.000 | | | 39.727 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long
Bridge) (Red List) | | | | Red List bridge, priority #4,
contingent on Maine funding
availability. |
| | | P 2012 ME - MAINE'S CONTRIBUTION | .075 | | | |
| Highway and Bridge | | | Total: .075 | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | Annual Statewide Wild Flower
Program |
| | | C 2012 NON - OTHER NON PARTICIPATING | .037 | | | |
| | | P 2012 NON - OTHER NON PARTICIPATING | .003 | | | |
| Highway and Bridge | | | Total: .040 | | | |
| | | | 2012 Total: | | 20.402 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|--|---|--------------------|-------------------------------|----------------------|---|
| Fiscal Year 2013 | | | | | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
13678 F
7262 | US 1 | MEMORIAL BRIDGE OVER PISCATAQUA RIVER - 247/084 {Red List} , BASED ON CONNECTION STUDY. REPLACEMENT OF SCOTT AVENUE BRIDGE AND REHABILITATION OF THE KITTEERY APPROACH SPANS | | | | | Bridge Priority #1 {Red List}, contingent on Maine funding availability. Discretionary Grant funding being pursued. |
| | | | C | 2013 | ME - MAINE'S CONTRIBUTION | <u>14.000</u> | |
| Highway and Bridge | | | | | | Total: 14.000 | 39.727 |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | | P | 2013 | ME - MAINE'S CONTRIBUTION | 1.000 | |
| | | | R | 2013 | ME - MAINE'S CONTRIBUTION | <u>.005</u> | |
| Highway and Bridge | | | | | | Total: 1.005 | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2013 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2013 | NON - OTHER NON PARTICIPATING | <u>.003</u> | |
| Highway and Bridge | | | | | | Total: .040 | |
| | | | | 2013 Total: | | 15.045 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|---|---------------|--------------------|----------------------|---------------------|---|
| Fiscal Year 2014 | | | | | | | |
| MANCHESTER
13512
2968 | | CONSTRUCT 600 SPACE PARK'N RIDE STRUCTURE (CMAQ Program) [00-13CM] | | | | | Specific project from Statewide program. Municipal lead. Supports Capital Corridor. Nashua-Manchester-Concord |
| | | R 2014 NON - OTHER NON PARTICIPATING | | .250 | | | |
| Highway and Bridge | | | Total: | .250 | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | P 2014 ME - MAINE'S CONTRIBUTION | | 1.000 | | | |
| Highway and Bridge | | | Total: | 1.000 | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | C 2014 NON - OTHER NON PARTICIPATING | | .037 | | | |
| | | P 2014 NON - OTHER NON PARTICIPATING | | .003 | | | |
| Highway and Bridge | | | Total: | .040 | | | |
| | | | | 2014 Total: | 1.290 | | |
| Fiscal Year 2015 | | | | | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | C 2015 ME - MAINE'S CONTRIBUTION | | 10.000 | 2012 | | |
| Highway and Bridge | | | Total: | 10.000 | | 15.000 | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | C 2015 NON - OTHER NON PARTICIPATING | | .037 | | | |
| | | P 2015 NON - OTHER NON PARTICIPATING | | .003 | | | |
| Highway and Bridge | | | Total: | .040 | | | |
| | | | | 2015 Total: | 10.040 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------|---|---|--------------------|-------------------------------|----------------------|---|
| Fiscal Year 2016 | | | | | | | |
| PORTSMOUTH, NH -
KITTEERY, ME
15731
5559 | US 1 BYPASS | REHABILITATE & PAINT BRIDGE OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) | | | | | Red List bridge, priority #4, contingent on Maine funding availability. |
| | | | C | 2016 | ME - MAINE'S CONTRIBUTION | 10.000 | 2013 |
| Highway and Bridge | | | | | | Total: 10.000 | 15.000 |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2016 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2016 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | Total: .040 | |
| | | | | 2016 Total: | | 10.040 | |
| Fiscal Year 2017 | | | | | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2017 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2017 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | Total: .040 | |
| | | | | 2017 Total: | | .040 | |
| Fiscal Year 2018 | | | | | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2018 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2018 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | Total: .040 | |
| | | | | 2018 Total: | | .040 | |
| Fiscal Year 2019 | | | | | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower Program |
| | | | C | 2019 | NON - OTHER NON PARTICIPATING | .037 | |
| | | | P | 2019 | NON - OTHER NON PARTICIPATING | .003 | |
| Highway and Bridge | | | | | | Total: .040 | |
| | | | | 2019 Total: | | .040 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|---------------|--|--|---------------------|----------------------|---------------------|---|
| Fiscal Year 2020 | | | | | | | |
| STATEWIDE
13763 *
4229 | MISCELLANEOUS | ANNUAL STATEWIDE PROGRAM FOR THE EXPANDED WILD FLOWER ESTABLISHMENT PROGRAM
FOR USE IN PLANTING NATIVE WILD FLOWERS (License Plate Program) | | | | | Annual Statewide Wild Flower
Program |
| | | C 2020 NON - OTHER NON PARTICIPATING | | .037 | | | |
| | | P 2020 NON - OTHER NON PARTICIPATING | | .003 | | | |
| Highway and Bridge | | | | Total: | | .040 | |
| | | | | 2020 Total: | | .040 | |
| | | | | Other Total: | | 63.649 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------------|------------------|--|---|--------------------|--|----------------------|---|
| Rail | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | TRACK INFRASTRUCTURE, EQUIPMENT, GRADE CROSSINGS, ENVIRONMENTAL & ENGINEERING
FOR ESTABLISHING RAIL SERVICE | | | | | Overall Capital Corridor Rail
Service, specific projects and
particular phasing to be
determined dependent on
funding availability and
continued coordination with
NHRTA. |
| 7201 | | | | | | | |
| | | | C | 2011 | FRA - Federal Railroad Grant / Other Funds | <u>51.000</u> | New Project |
| Rail | | | | | | Total: 51.000 | |
| STATEWIDE | RAIL | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS | | | | | Proceeds from repayment of
outstanding loans to eligible
railroads. Discrete
improvements in infrastructure
or equipment. Self funded
through repayment of loans. |
| 3493 | | | | | | | |
| | | | R | 2011 | RAIL - RAILROAD | <u>.400</u> | |
| Rail | | | | | | Total: .400 | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned
Railroads. Fund to repair State-
owned Railroad lines. Funded
by Railroad operators. |
| 3494 | | | | | | | |
| | | | C | 2011 | RAIL - RAILROAD | <u>.400</u> | |
| Rail | | | | | | Total: .400 | |
| | | | | 2011 Total: | 51.800 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------------|------------------|--|---|--------------------|--|----------------------|---|
| Fiscal Year 2012 | | | | | | | |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | TRACK INFRASTRUCTURE, EQUIPMENT, GRADE CROSSINGS, ENVIRONMENTAL & ENGINEERING
FOR ESTABLISHING RAIL SERVICE | | | | | Overall Capital Corridor Rail
Service, specific projects and
particular phasing to be
determined dependent on
funding availability and
continued coordination with
NHRTA. |
| 7201 | | | | | | | |
| | | | C | 2012 | FRA - Federal Railroad Grant / Other Funds | <u>51.000</u> | |
| Rail | | | | | | Total: 51.000 | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned
Railroads. Fund to repair State-
owned Railroad lines. Funded
by Railroad operators. |
| 3494 | | | | | | | |
| | | | C | 2012 | RAIL - RAILROAD | <u>.400</u> | |
| Rail | | | | | | Total: .400 | |
| | | | | 2012 Total: | 51.400 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------------|------------------|--|---|--------------------|--|----------------------|---|
| Fiscal Year 2013 | | | | | | | |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | STATION FACILITIES ALONG CORRIDOR | | | | | Municipal responsibility.
Funding anticipated to be a
mix of Municipal, CMAQ, TIF,
Airport, and other funds. (Also
Manchester 13512) |
| 7200 | | | C | 2013 | FRA - Federal Railroad Grant / Other Funds | 7.700 | New Project |
| Rail | | | | | | Total: 7.700 | |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | TRACK INFRASTRUCTURE, EQUIPMENT, GRADE CROSSINGS, ENVIRONMENTAL & ENGINEERING
FOR ESTABLISHING RAIL SERVICE | | | | | Overall Capital Corridor Rail
Service, specific projects and
particular phasing to be
determined dependent on
funding availability and
continued coordination with
NHRTA. |
| 7201 | | | C | 2013 | FRA - Federal Railroad Grant / Other Funds | 51.000 | |
| Rail | | | | | | Total: 51.000 | |
| STATEWIDE | RAIL | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS | | | | | Proceeds from repayment of
outstanding loans to eligible
railroads. Discrete
improvements in infrastructure
or equipment. Self funded
through repayment of loans. |
| 3493 | | | R | 2013 | RAIL - RAILROAD | .400 | |
| Rail | | | | | | Total: .400 | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned
Railroads. Fund to repair State-
owned Railroad lines. Funded
by Railroad operators. |
| 3494 | | | C | 2013 | RAIL - RAILROAD | .400 | |
| Rail | | | | | | Total: .400 | |
| | | | | 2013 Total: | | 59.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------------|------------------|--|---|--------------------|--|---------------------|---|
| Fiscal Year 2014 | | | | | | | |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | STATION FACILITIES ALONG CORRIDOR | | | | | Municipal responsibility.
Funding anticipated to be a
mix of Municipal, CMAQ, TIF,
Airport, and other funds. (Also
Manchester 13512) |
| 7200 | | | | | | | |
| | | | C | 2014 | FRA - Federal Railroad Grant / Other Funds | | |
| | | | | | | <u>7.700</u> | |
| Rail | | | | | | Total: | 7.700 |
| NASHUA - MANCHESTER -
CONCORD | CAPITAL CORRIDOR | TRACK INFRASTRUCTURE, EQUIPMENT, GRADE CROSSINGS, ENVIRONMENTAL & ENGINEERING
FOR ESTABLISHING RAIL SERVICE | | | | | Overall Capital Corridor Rail
Service, specific projects and
particular phasing to be
determined dependent on
funding availability and
continued coordination with
NHRTA. |
| 7201 | | | | | | | |
| | | | C | 2014 | FRA - Federal Railroad Grant / Other Funds | | |
| | | | | | | <u>51.000</u> | |
| Rail | | | | | | Total: | 51.000 |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned
Railroads. Fund to repair State-
owned Railroad lines. Funded
by Railroad operators. |
| 3494 | | | | | | | |
| | | | C | 2014 | RAIL - RAILROAD | | |
| | | | | | | <u>.400</u> | |
| Rail | | | | | | Total: | .400 |
| | | | | 2014 Total: | | 59.100 | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|---|-------|----------------------|---------------------|---|
| Fiscal Year 2015 | | | | | | |
| STATEWIDE | RAIL | REVOLVING LOAN FUND FOR SHORTLINE RAILROADS | | | | Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans. |
| 3493 | | | | | | |
| Rail | | R 2015 RAIL - RAILROAD | | | .400 | |
| | | | | | | Total: .400 |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | |
| Rail | | C 2015 RAIL - RAILROAD | | | .400 | |
| | | | | | | Total: .400 |
| | | | | | 2015 Total: | .800 |
| Fiscal Year 2016 | | | | | | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | |
| Rail | | C 2016 RAIL - RAILROAD | | | .400 | |
| | | | | | | Total: .400 |
| | | | | | 2016 Total: | .400 |
| Fiscal Year 2017 | | | | | | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | |
| Rail | | C 2017 RAIL - RAILROAD | | | .400 | |
| | | | | | | Total: .400 |
| | | | | | 2017 Total: | .400 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|-------------------------|--|--------------------|----------------------|-----------------------|--|
| Fiscal Year 2018 | | | | | | | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | | |
| Rail | | C 2018 RAIL - RAILROAD | | | | <u>.400</u> | |
| | | | | Total: | | <u>.400</u> | |
| | | | | 2018 Total: | | <u>.400</u> | |
| Fiscal Year 2019 | | | | | | | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | | |
| Rail | | C 2019 RAIL - RAILROAD | | | | <u>.400</u> | |
| | | | | Total: | | <u>.400</u> | |
| | | | | 2019 Total: | | <u>.400</u> | |
| Fiscal Year 2020 | | | | | | | |
| STATEWIDE | RAIL | SPECIAL RAILROAD FUND | | | | | Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators. |
| 3494 | | | | | | | |
| Rail | | C 2020 RAIL - RAILROAD | | | | <u>.400</u> | |
| | | | | Total: | | <u>.400</u> | |
| | | | | 2020 Total: | | <u>.400</u> | |
| | | | | Rail Total: | | <u>224.600</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| FTA | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.074</u> | |
| Transit | | | | | Total: | .074 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.536</u> | |
| Transit | | | | | Total: | .536 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.109</u> | |
| Transit | | | | | Total: | .109 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.065</u> | |
| Transit | | | | | Total: | .065 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.788</u> | |
| Transit | | | | | Total: | 1.788 | |
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.523</u> | |
| Transit | | | | | Total: | .523 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.094</u> | |
| Transit | | | | | Total: | .094 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>2.700</u> | |
| Transit | | | | | Total: | 2.700 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.414</u> | |
| Transit | | | | | Total: | .414 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.265</u> | |
| Transit | | | | | Total: | .265 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .134 | |
| Transit | | | | | | Total: | .134 |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF TRANSIT SERVICE VEHICLES | | | | | |
| 5919 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .025 | |
| Transit | | | | | | Total: | .025 |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | | Total: | .160 |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3797 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .065 | |
| Transit | | | | | | Total: | .065 |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | | Total: | 1.455 |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .420 | |
| Transit | | | | | | Total: | .420 |
| STATEWIDE | TRANSIT | CAPITAL EQUIPMENT FOR I-93 AND I-95 | | | | | |
| 6926 | | | 2011 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .535 | |
| Transit | | | | | | Total: | .535 |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2011 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .866 | |
| Transit | | | | | | Total: | .866 |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------|-------------|--|--------------------|----------------------|---------------------|---|
| STATEWIDE
6290 | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | Supports transportation services providing access to employment. |
| | | 2011 FT21 - FTA SECTION 5316 - JARC PROGRAM | | | <u>.700</u> | |
| Transit | | | Total: | | .700 | |
| STATEWIDE
6291 | TRANSIT | NEW FREEDOMS INITIATIVE | | | | Supports transportation services for persons with disabilities. |
| | | 2011 FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | | <u>.680</u> | |
| Transit | | | Total: | | .680 | |
| STATEWIDE
3506 | TRANSIT | RURAL PUBLIC TRANSIT | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| | | 2011 FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | | <u>5.613</u> | |
| Transit | | | Total: | | 5.613 | |
| | | | 2011 Total: | | 18.531 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2012 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.076</u> | |
| Transit | | | | | Total: | .076 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.553</u> | |
| Transit | | | | | Total: | .553 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.113</u> | |
| Transit | | | | | Total: | .113 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.035</u> | |
| Transit | | | | | Total: | .035 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.066</u> | |
| Transit | | | | | Total: | .066 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.844</u> | |
| Transit | | | | | Total: | 1.844 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.538</u> | |
| Transit | | | | | Total: | .538 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.099</u> | |
| Transit | | | | | Total: | .099 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>2.812</u> | |
| Transit | | | | | Total: | 2.812 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.434</u> | |
| Transit | | | | | Total: | .434 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.275</u> | |
| Transit | | | | | Total: | .275 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.070</u> | |
| Transit | | | | | Total: | .070 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | Total: | .160 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3797 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .072 | |
| | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .069 | |
| | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .067 | |
| Transit | | | | | Total: | .208 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .433 | |
| Transit | | | | | Total: | .433 | |
| STATEWIDE | TRANSIT | CAPITAL EQUIPMENT FOR I-93 AND I-95 | | | | | |
| 6926 | | | 2012 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .575 | |
| Transit | | | | | Total: | .575 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2012 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2012 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | Total: | .700 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|---|--------------------|----------------------|---------------------|---|
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | | | | | |
| | | 2012 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | .680 | | | |
| Transit | | | | Total: | | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | | | | | |
| | | 2012 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | 7.000 | | | |
| Transit | | | | Total: | | 7.000 | |
| | | | | 2012 Total: | | 20.332 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2013 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.101</u> | |
| Transit | | | | | Total: | .101 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.981</u> | |
| Transit | | | | | Total: | .981 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.052</u> | |
| Transit | | | | | Total: | .052 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.033</u> | |
| Transit | | | | | Total: | .033 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.065</u> | |
| Transit | | | | | Total: | .065 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.566</u> | |
| Transit | | | | | Total: | 1.566 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.380</u> | |
| Transit | | | | | | Total: .380 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | | Total: .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | | Total: .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | | Total: .104 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>2.925</u> | |
| Transit | | | | | | Total: 2.925 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.451</u> | |
| Transit | | | | | | Total: .451 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.286</u> | |
| Transit | | | | | | Total: .286 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT BUSES | | | | | Annual Program Funding |
| 3062 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.408</u> | |
| Transit | | | | | | Total: .408 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF TRANSIT SERVICE VEHICLES | | | | | |
| 5919 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.136</u> | |
| Transit | | | | | | Total: | .136 |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.160</u> | |
| Transit | | | | | | Total: | .160 |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.455</u> | |
| Transit | | | | | | Total: | 1.455 |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2013 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.446</u> | |
| Transit | | | | | | Total: | .446 |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2013 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | Total: | .931 |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2013 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | Total: | .700 |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2013 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | Total: | .680 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|------|---|----------------------|---------------------|---|
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | | | | | |
| | | | 2013 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | | <u>7.000</u> | |
| | | | | | | Total: 7.000 | |
| | | | | 2013 Total: | | 20.135 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2014 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .219 | |
| Transit | | | | | | <u>.219</u> | |
| | | | | | | Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .281 | |
| Transit | | | | | | <u>.281</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .109 | |
| Transit | | | | | | <u>.109</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.042 | |
| Transit | | | | | | <u>3.042</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .469 | |
| Transit | | | | | | <u>.469</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .297 | |
| Transit | | | | | | <u>.297</u> | |
| | | | | | | Total: | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | | <u>.160</u> | |
| | | | | | | Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.455</u> | |
| Transit | | | | | | Total: 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2014 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.459</u> | |
| Transit | | | | | | Total: .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2014 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | | Total: .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2014 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | | Total: .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2014 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | | Total: .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2014 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | | Total: 7.000 | |
| | | | | 2014 Total: | | 18.998 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2015 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | Total: | .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.114</u> | |
| Transit | | | | | Total: | .114 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>3.163</u> | |
| Transit | | | | | Total: | 3.163 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.488</u> | |
| Transit | | | | | Total: | .488 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.309</u> | |
| Transit | | | | | Total: | .309 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.162</u> | |
| Transit | | | | | Total: | .162 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | Total: | .160 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2015 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .459 | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2015 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2015 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2015 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2015 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2015 Total: | | 19.318 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2016 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | Total: | .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .219 | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .281 | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .120 | |
| Transit | | | | | Total: | .120 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.290 | |
| Transit | | | | | Total: | 3.290 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .508 | |
| Transit | | | | | Total: | .508 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .322 | |
| Transit | | | | | Total: | .322 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .170 | |
| Transit | | | | | Total: | .170 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | Total: | .160 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2016 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .459 | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2016 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2016 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2016 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2016 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2016 Total: | | 19.490 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2017 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | Total: | .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.126</u> | |
| Transit | | | | | Total: | .126 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>3.421</u> | |
| Transit | | | | | Total: | 3.421 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.528</u> | |
| Transit | | | | | Total: | .528 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.335</u> | |
| Transit | | | | | Total: | .335 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT OF ADA PARATRANSIT VANS | | | | | Annual Program Funding |
| 5917 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | Total: | .160 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2017 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .459 | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2017 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2017 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2017 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2017 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2017 Total: | | 19.576 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2018 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.391</u> | |
| Transit | | | | | Total: | .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.219</u> | |
| Transit | | | | | Total: | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.281</u> | |
| Transit | | | | | Total: | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.132</u> | |
| Transit | | | | | Total: | .132 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>3.558</u> | |
| Transit | | | | | Total: | 3.558 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.549</u> | |
| Transit | | | | | Total: | .549 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.348</u> | |
| Transit | | | | | Total: | .348 | |
| MANCHESTER | TRANSIT AUTHORITY | REPLACEMENT BUSES | | | | | Annual Program Funding |
| 3062 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.560</u> | |
| Transit | | | | | Total: | 1.560 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | Total: | .160 | |
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 1.455 | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2018 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .459 | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2018 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | .931 | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2018 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | .700 | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2018 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | .680 | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2018 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | 7.000 | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2018 Total: | | 21.229 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2019 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | <u>.391</u> | |
| | | | | | | Total: | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .219 | |
| Transit | | | | | | <u>.219</u> | |
| | | | | | | Total: | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .281 | |
| Transit | | | | | | <u>.281</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .132 | |
| Transit | | | | | | <u>.132</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.558 | |
| Transit | | | | | | <u>3.558</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .549 | |
| Transit | | | | | | <u>.549</u> | |
| | | | | | | Total: | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .201 | |
| Transit | | | | | | <u>.201</u> | |
| | | | | | | Total: | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | | <u>.160</u> | |
| | | | | | | Total: | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|----------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.455</u> | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2019 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.459</u> | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2019 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2019 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2019 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2019 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2019 Total: | | <u>19.522</u> | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|-------------|------------------------------------|------|---|----------------------|---------------------|----------------------------------|
| Fiscal Year 2020 | | | | | | | |
| CART | TRANSIT | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 7239 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.690</u> | |
| Transit | | | | | Total: | .690 | |
| CART | TRANSIT | PREVENTATIVE MAINTENANCE | | | | | Boston urbanized area FTA funds. |
| 2985 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.085</u> | |
| Transit | | | | | Total: | .085 | |
| COAST | COAST | ADA OPERATIONS | | | | | |
| 3070 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.104</u> | |
| Transit | | | | | Total: | .104 | |
| COAST | COAST | CAPITAL PROGRAM [ARRA] | | | | | Annual Program Funding |
| 3503 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.157</u> | |
| Transit | | | | | Total: | .157 | |
| COAST | COAST | GENERAL & COMPREHENSIVE PLANNING | | | | | Annual Program Funding |
| 3069 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.054</u> | |
| Transit | | | | | Total: | .054 | |
| COAST | COAST | MISC. SUPPORT EQUIPMENT | | | | | Annual Program Funding |
| 3067 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.034</u> | |
| Transit | | | | | Total: | .034 | |
| COAST | COAST | MISC. BUS STATION EQUIPMENT [ARRA] | | | | | Annual Program Funding |
| 3068 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.067</u> | |
| Transit | | | | | Total: | .067 | |
| COAST | COAST | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 567 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.613</u> | |
| Transit | | | | | Total: | 1.613 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------|-----------------------|---|------|---|----------------------|---------------------|-------------------------------|
| COAST | COAST | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 2691 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .391 | |
| Transit | | | | | | Total: | |
| | | | | | | .391 | |
| LONDONDERRY - SALEM | TRANSIT | CAPITAL | | | | | Boston Urbanized Area Funding |
| 2903 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .219 | |
| Transit | | | | | | Total: | |
| | | | | | | .219 | |
| LONDONDERRY - SALEM | TRANSIT | COMMUTER BUS PREVENTATIVE MAINTENANCE | | | | | Boston Urbanized Area Funding |
| 6292 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .281 | |
| Transit | | | | | | Total: | |
| | | | | | | .281 | |
| MANCHESTER | TRANSIT AUTHORITY | MISCELLANEOUS CAPITAL | | | | | Annual Program Funding |
| 6923 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .132 | |
| Transit | | | | | | Total: | |
| | | | | | | .132 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE | | | | | Annual Program Funding |
| 602 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | 3.558 | |
| Transit | | | | | | Total: | |
| | | | | | | 3.558 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR CAPITAL MAINTENANCE OF MTA FLEET | | | | | Annual Program Funding |
| 2496 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .549 | |
| Transit | | | | | | Total: | |
| | | | | | | .549 | |
| MANCHESTER | TRANSIT AUTHORITY | OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE | | | | | Annual Program Funding |
| 5916 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .209 | |
| Transit | | | | | | Total: | |
| | | | | | | .209 | |
| NASHUA | NASHUA TRANSIT SYSTEM | CAPITAL PLANNING PROGRAM | | | | | Annual Program Funding |
| 608 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | .160 | |
| Transit | | | | | | Total: | |
| | | | | | | .160 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-----------------------|--|------|---|----------------------|---------------------|--|
| NASHUA | NASHUA TRANSIT SYSTEM | OPERATING ASSISTANCE | | | | | Annual Program Funding |
| 609 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>1.455</u> | |
| Transit | | | | | Total: | 1.455 | |
| NASHUA | NASHUA TRANSIT SYSTEM | PREVENTIVE MAINTENANCE | | | | | Annual Program Funding |
| 3799 | | | 2020 | FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. | | <u>.459</u> | |
| Transit | | | | | Total: | .459 | |
| STATEWIDE | TRANSIT | ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM | | | | | Replaces deficient vehicles serving elderly and disabled people. Uses local match. Cost decrease reflects anticipated federal revenue. |
| 3505 | | | 2020 | FT14 - FTA SECTION 5310 DISABILITIES PROGRAM | | <u>.931</u> | |
| Transit | | | | | Total: | .931 | |
| STATEWIDE | TRANSIT | JOB ACCESS & REVERSE COMMUTE | | | | | Supports transportation services providing access to employment. |
| 6290 | | | 2020 | FT21 - FTA SECTION 5316 - JARC PROGRAM | | <u>.700</u> | |
| Transit | | | | | Total: | .700 | |
| STATEWIDE | TRANSIT | NEW FREEDOMS INITIATIVE | | | | | Supports transportation services for persons with disabilities. |
| 6291 | | | 2020 | FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM | | <u>.680</u> | |
| Transit | | | | | Total: | .680 | |
| STATEWIDE | TRANSIT | RURAL PUBLIC TRANSIT | | | | | Continues transit service in communities outside urbanized areas. Uses local match. |
| 3506 | | | 2020 | FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING | | <u>7.000</u> | |
| Transit | | | | | Total: | 7.000 | |
| | | | | 2020 Total: | | 19.530 | |
| | | | | FTA Total: | | 196.662 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------|--------------------------------------|--|------|-----------------------------------|----------------------|---------------------|---|
| Airport | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| CLAREMONT | CLAREMONT AIRPORT | BUILDING DEMOLITION | | | | | Safety Issue for future airport upgrade. |
| 3400 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.289</u> | |
| Aeronautics | | | | | | Total: .289 | |
| CONCORD | CONCORD MUNICIPAL AIRPORT | ENVIRONMENTAL ASSESSMENT | | | | | Needed to plan for future projects. |
| 6528 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.300</u> | |
| Aeronautics | | | | | | Total: .300 | |
| LEBANON | LEBANON AIRPORT | AIRPORT SAFETY ENHANCEMENT DESIGN & PERMITTING | | | | | Needed to Plan for Future Projects |
| 7365 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.000</u> | |
| Aeronautics | | | | | | Total: 2.000 | |
| LEBANON | LEBANON AIRPORT | REHABILITATE OBSTRUCTION POLES & LIGHTS, REMOVE OBSTRUCTIONS | | | | | Safety issue. Required by Federal regulations. |
| 2912 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.600</u> | |
| Aeronautics | | | | | | Total: .600 | |
| LEBANON | LEBANON MUNICIPAL AIRPORT | AIRPORT SAFETY ENHANCEMENT, MITIGATION | | | | | Mitigate for environmental impacts. |
| 6541 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.700</u> | |
| Aeronautics | | | | | | Total: 1.700 | |
| MANCHESTER - LONDONDERRY | MANCHESTER - BOSTON REGIONAL AIRPORT | GLYCOL MANAGEMENT PROGRAM - PHASE II & III | | | | | Address Safety & Environmental Concerns as established by Manchester Airport. |
| 7366 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.333</u> | |
| Aeronautics | | | | | | Total: 2.333 | |
| NASHUA | BOIRE FIELD | RUNWAY RECONSTRUCTION & RELOCATION | | | | | Address Safety Concerns. Priority as identified by project sponsor. |
| 3442 | | | 2011 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>8.049</u> | |
| Aeronautics | | | | | | Total: 8.049 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---|--|---------------|--------------------|----------------------|---------------------|---|
| PORTSMOUTH -
NEWINGTON

7373 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | ENVIRONMENTAL ASSESSMENT | | | | | Planning Project |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.052</u> | | | |
| | | | Total: | 1.052 | | | |
| PORTSMOUTH -
NEWINGTON

6570 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | UPDATE AIRCRAFT NOISE EXPOSURE MAP | | | | | Address aircraft noise
complaints. |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.105</u> | | | |
| | | | Total: | .105 | | | |
| STATEWIDE

6584 | AIRPORTS | INSTALL INSTRUMENT LANDING SYSTEM IN THE NORTH COUNTRY | | | | | Address Safety Concerns. |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.210</u> | | | |
| | | | Total: | 4.210 | | | |
| STATEWIDE

3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.100</u> | | | |
| | | | Total: | .100 | | | |
| STATEWIDE

3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.150</u> | | | |
| | | | Total: | .150 | | | |
| SWANZEY

7380 | DILLANT-HOPKINS
AIRPORT | OBSTRUCTION REMOVAL | | | | | Address Safety Concerns |
| Aeronautics | | 2011 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.150</u> | | | |
| | | | Total: | .150 | | | |
| | | | | 2011 Total: | 21.038 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---|--|--|---------------|----------------------|---------------------|---|
| Fiscal Year 2012 | | | | | | | |
| CLAREMONT
6515
Aeronautics | CLAREMONT
MUNICIPAL AIRPORT | CONSTRUCT TAXIWAY 'C' WEST

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | .684 | | | Address Safety Concerns. |
| | | | | Total: | | .684 | |
| CONCORD
6527
Aeronautics | CONCORD MUNICIPAL
AIRPORT | PROPERTY ACQUISITION RUNWAY 17 RPZ - PHASE VI

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | .700 | | | Address Safety Concerns. |
| | | | | Total: | | .700 | |
| GILFORD
3672
Aeronautics | LACONIA AIRPORT | DESIGN ONLY TAXIWAY TO SERVE NW QUADRANT

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | .520 | | | Priority as identified by airport sponsor. |
| | | | | Total: | | .520 | |
| LEBANON
6541
Aeronautics | LEBANON MUNICIPAL
AIRPORT | AIRPORT SAFETY ENHANCEMENT, MITIGATION

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.700 | | | Mitigate for environmental impacts. |
| | | | | Total: | | 1.700 | |
| LEBANON
6542
Aeronautics | LEBANON MUNICIPAL
AIRPORT | CONSTRUCT AIRPORT SAFETY ENHANCEMENTS

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | 13.380 | | | Address Safety and environmental concerns. |
| | | | | Total: | | 13.380 | |
| MANCHESTER -
LONDONDERRY
7367
Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | DESIGN ONLY: RELOCATE ROADWAYS AND REPLACE PARKING

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | .253 | | | Address Safety Concerns as established by Manchester Airport. |
| | | | | Total: | | .253 | |
| MANCHESTER -
LONDONDERRY
7366
Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | GLYCOL MAMAGEMENT PROGRAM - PHASE II & III

2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.100 | | | Address Safety & Environmental Concerns as established by Manchester Airport. |
| | | | | Total: | | 2.100 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|---------------------------------------|--------|-----------------------------------|----------------------|---------------------|---|
| MILAN
3432 | BERLIN REGIONAL
AIRPORT | AIRCRAFT APRON EXPANSION | | | | | Address Capacity Concerns.
Priority as identified by project
sponsor. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | | Total: .158 | |
| NASHUA
3442 | BOIRE FIELD | RUNWAY RECONSTRUCTION & RELOCATION | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>6.749</u> | |
| Aeronautics | | | | | | Total: 6.749 | |
| PORTSMOUTH -
NEWINGTON
6568 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Provide equipment for winter
operations. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.530</u> | |
| Aeronautics | | | | | | Total: 1.530 | |
| ROCHESTER
6581 | SKYHAVEN AIRPORT | SUPPLEMENTAL ENVIRONMENTAL ASSESSMENT | | | | | Address Safety Concerns. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | | Total: .158 | |
| STATEWIDE
3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.100</u> | |
| Aeronautics | | | | | | Total: .100 | |
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| | | | 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.150</u> | |
| Aeronautics | | | | | | Total: .150 | |
| SWANZEY
3479 | DILLANT-HOPKINS
AIRPORT | RUNWAY 14/32 RECONSTRUCTION | | | | | Safety Issue. Planned
rehabilitation based on
Pavement Management
System. |
| | | | P 2012 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.421</u> | |
| Aeronautics | | | | | | Total: .421 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|---------------------------|--|--|--------------------|----------------------|---------------------|-------------------------|
| WHITEFIELD
7382 | MT. WASHINGTON
AIRPORT | ACQUIRE SNOW-REMOVAL EQUIPMENT | | | | | Replace Aging Equipment |
| Aeronautics | | 2012 AIP - AIRPORT IMPROVEMENT PROGRAM | | .525 | | | |
| | | | | Total: | | .525 | |
| | | | | 2012 Total: | | 29.128 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|--|-----------------------------------|--------------|----------------------|---------------------|---|
| Fiscal Year 2013 | | | | | | | |
| CLAREMONT
6517 | CLAREMONT
MUNICIPAL AIRPORT | UPDATE AIRPORT MASTER PLAN | | | | | Revisit Airport Role & Needs |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .116 | | | |
| Aeronautics | | | | <u>.116</u> | Total: | .116 | |
| CONCORD
3403 | CONCORD AIRPORT | PARALLEL TAXIWAY FOR RUNWAY 12/30 - PHASE I | | | | | Safety Issue. New taxiway to prevent taxiing on runway. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .650 | | | |
| Aeronautics | | | | <u>.650</u> | Total: | .650 | |
| CONCORD
6529 | CONCORD MUNICIPAL
AIRPORT | DESIGN ONLY - TAXIWAY 'A' (SOUTH SECTION) | | | | | Address Safety Concerns. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | .200 | | | |
| Aeronautics | | | | <u>.200</u> | Total: | .200 | |
| GILFORD
6533 | LACONIA MUNICIPAL
AIRPORT | CONSTRUCT ONLY TAXIWAY TO SERVE NW QUADRANT | | | | | Address Safety Concerns. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.705 | | | |
| Aeronautics | | | | <u>1.705</u> | Total: | 1.705 | |
| LEBANON
6541 | LEBANON MUNICIPAL
AIRPORT | AIRPORT SAFETY ENHANCEMENT, MITIGATION | | | | | Mitigate for environmental impacts. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | 1.700 | | | |
| Aeronautics | | | | <u>1.700</u> | Total: | 1.700 | |
| LEBANON
6542 | LEBANON MUNICIPAL
AIRPORT | CONSTRUCT AIRPORT SAFETY ENHANCEMENTS | | | | | Address Safety and environmental concerns. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | 6.689 | | | |
| Aeronautics | | | | <u>6.689</u> | Total: | 6.689 | |
| MANCHESTER -
LONDONDERRY
7368 | MANCHESTER - BOSTON
REGIONAL AIRPORT | CONSTRUCTION ONLY: RELOCATE ROADWAYS AND REPLACE PARKING | | | | | Address Safety Concerns as established by Manchester Airport. |
| | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | 5.017 | | | |
| Aeronautics | | | | <u>5.017</u> | Total: | 5.017 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------|---|---|------|-----------------------------------|----------------------|---------------------|---|
| MANCHESTER -
LONDONDERRY | MANCHESTER - BOSTON
REGIONAL AIRPORT | PROPERTY ACQUISITION | | | | | Address Safety Concerns |
| 7369 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>6.000</u> | |
| Aeronautics | | | | | | Total: 6.000 | |
| MILAN | BERLIN REGIONAL
AIRPORT | AIRCRAFT APRON EXPANSION | | | | | Address Capacity Concerns.
Priority as identified by project
sponsor. |
| 3432 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.053</u> | |
| Aeronautics | | | | | | Total: 1.053 | |
| NASHUA | BOIRE FIELD | ACQUIRE SNOW REMOVAL EQUIPMENT | | | | | Address Safety Concerns |
| 3447 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.610</u> | |
| Aeronautics | | | | | | Total: .610 | |
| PORTSMOUTH -
NEWINGTON | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | DESIGN AND CONSTRUCT RUNWAY 34 END REHABILITATION & TAXIWAY 'A2' REHABILITATION | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| 6571 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>7.789</u> | |
| Aeronautics | | | | | | Total: 7.789 | |
| ROCHESTER | SKYHAVEN AIRPORT | DESIGN & RECONSTRUCTION OF RUNWAY 15/33 | | | | | 95% Federal funds, 5% State
match. FAA requirement.
Runway rehabilitation. |
| 3462 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.263</u> | |
| Aeronautics | | | | | | Total: 1.263 | |
| STATEWIDE | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| 3472 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.100</u> | |
| Aeronautics | | | | | | Total: .100 | |
| STATEWIDE | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| 3473 | | | 2013 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.150</u> | |
| Aeronautics | | | | | | Total: .150 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|--|--------------------|----------------------|---------------------|---|
| SWANZEY
3479 | DILLANT-HOPKINS
AIRPORT | RUNWAY 14/32 RECONSTRUCTION | | | | | Safety Issue. Planned rehabilitation based on Pavement Management System. |
| | | C 2013 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.829 | | | |
| Aeronautics | | | | Total: | 1.829 | 1.650 | |
| WHITEFIELD
3487 | MT. WASHINGTON
AIRPORT | ENVIRONMENTAL ASSESSMENT | | | | | Planning document; 95% Federal funds, 2.5% Sponsor match. Necessary Federal Environmental Requirements for development PLANNING DOCUMENT. |
| | | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM | | .200 | | | |
| Aeronautics | | | | Total: | .200 | | |
| WHITEFIELD
6596 | MT. WASHINGTON
REGIONAL AIRPORT | EXTEND RUNWAY 28 BY 500 FEET AND EXTEND PARALLEL TAXIWAY | | | | | Address Safety Concerns. |
| | | 2013 AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.250 | | | |
| Aeronautics | | | | Total: | 2.250 | | |
| | | | | 2013 Total: | 37.321 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---|--|--|---------------|----------------------|---------------------|---|
| Fiscal Year 2014 | | | | | | | |
| CLAREMONT
6518
Aeronautics | CLAREMONT
MUNICIPAL AIRPORT | UPGRADE RUNWAY SAFETY AREAS

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .447 | | | Address Safety Concerns. |
| | | | | Total: | | .447 | |
| CONCORD
6530
Aeronautics | CONCORD MUNICIPAL
AIRPORT | CONSTRUCT ONLY - TAXIWAY 'A' (SOUTH SECTION)

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.390 | | | Address Safety Concerns. |
| | | | | Total: | | 1.390 | |
| GILFORD
6534
Aeronautics | LACONIA MUNICIPAL
AIRPORT | CONSTRUCT EMERGENCY ACCESS ROAD

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .720 | | | Address Safety Concerns. |
| | | | | Total: | | .720 | |
| LEBANON
6542
Aeronautics | LEBANON MUNICIPAL
AIRPORT | CONSTRUCT AIRPORT SAFETY ENHANCEMENTS

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 6.689 | | | Address Safety and
environmental concerns. |
| | | | | Total: | | 6.689 | |
| LEBANON
6543
Aeronautics | LEBANON MUNICIPAL
AIRPORT | PURCHASE AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (INDEX B)

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .662 | | | Needed to meet Federal
requirements. |
| | | | | Total: | | .662 | |
| MANCHESTER -
LONDONDERRY
7370
Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | AIRPORT ACCESS ROAD INTERSECTION ENHANCEMENTS

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 10.000 | | | Address Safety Concerns as
established by Manchester
Airport. |
| | | | | Total: | | 10.000 | |
| MANCHESTER -
LONDONDERRY
4247
Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | NORTH TERMINAL APRON / TAXIWAY EXTENSION

2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.000 | | | Priority as established by
Manchester Airport. |
| | | | | Total: | | 1.000 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|---|--|---------------|----------------------|---------------------|---|
| MILAN
6555 | BERLIN REGIONAL
AIRPORT | DESIGN AND INSTALL PERIMETER FENCING | | | | | Address Capacity Concerns.
Priority as identified by project
sponsor. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| Aeronautics | | | | Total: | | .150 | |
| NASHUA
3444 | BOIRE FIELD | RECONSTRUCT GRASS APRON TO PAVEMENT | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.732 | | | |
| Aeronautics | | | | Total: | | 2.732 | |
| PORTSMOUTH -
NEWINGTON
6572 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | DESIGN AND CONSTRUCT RUNWAY 16 END REHABILITATION | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 3.000 | | | |
| Aeronautics | | | | Total: | | 3.000 | |
| ROCHESTER
4111 | SKYHAVEN AIRPORT | REHABILITATE EXISTING TIEDOWN APRON | | | | | 95% Federal funds, 5% State
match. FAA requirement.
Safety issue. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.263 | | | |
| Aeronautics | | | | Total: | | 1.263 | |
| STATEWIDE
3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .100 | | | |
| Aeronautics | | | | Total: | | .100 | |
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| Aeronautics | | | | Total: | | .150 | |
| SWANZEY
6587 | DILLANT-HOPKINS
AIRPORT | DESIGN ONLY - RECONSTRUCTION OF RUNWAY 2-20 | | | | | Address Safety Concerns. |
| | | 2014 AIP - AIRPORT IMPROVEMENT PROGRAM | | .350 | | | |
| Aeronautics | | | | Total: | | .350 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|-------------------------|-----------------------------------|--------------------|----------------------|---------------------|----------------------------|
| WHITEFIELD
6595 | MT. WASHINGTON
REGIONAL AIRPORT | T-HANGARS | | | | | Address Capacity Concerns. |
| | | 2014 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | .158 | |
| Aeronautics | | | | | | Total: .158 | |
| | | | | 2014 Total: | | 28.811 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|--|------|-----------------------------------|----------------------|----------------------|---|
| Fiscal Year 2015 | | | | | | | |
| CLAREMONT
6519 | CLAREMONT
MUNICIPAL AIRPORT | OBSTRUCTION REMOVAL | | | | | Address Safety Concerns |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.116</u> | |
| Aeronautics | | | | | | Total: .116 | |
| CLAREMONT
6516 | CLAREMONT
MUNICIPAL AIRPORT | REMOVE SOUTHERN END OF ABANDONED RUNWAY 5-23 PAVEMENT (REPLACE WITH LOAM AND SEED) | | | | | Address Safety Concerns. |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.132</u> | |
| Aeronautics | | | | | | Total: .132 | |
| LEBANON
2913 | LEBANON AIRPORT | EXPAND 'SRE' BUILDING WITH 'ARFF' | | | | | Priority as established by airport sponsor. |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.950</u> | |
| Aeronautics | | | | | | Total: .950 | |
| LEBANON
3421 | LEBANON AIRPORT | PURCHASE SNOW REMOVAL EQUIPMENT | | | | | Equipment purchase; 95% Federal funds, 2.5% Sponsor match |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.950</u> | |
| Aeronautics | | | | | | Total: .950 | |
| MANCHESTER -
LONDONDERRY
4247 | MANCHESTER - BOSTON
REGIONAL AIRPORT | NORTH TERMINAL APRON / TAXIWAY EXTENSION | | | | | Priority as established by Manchester Airport. |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>19.000</u> | |
| Aeronautics | | | | | | Total: 19.000 | |
| MILAN
3434 | BERLIN REGIONAL
AIRPORT | PARALLEL TAXIWAY | | | | | Address Safety Concerns. Priority as identified by project sponsor. |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.800</u> | |
| Aeronautics | | | | | | Total: 1.800 | |
| NASHUA
6559 | BOIRE FIELD | DESIGN ONLY - PARALLEL TAXIWAY RELOCATION | | | | | Address Safety Concerns. Priority as identified by project sponsor. |
| | | | 2015 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.600</u> | |
| Aeronautics | | | | | | Total: .600 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---------------------------------------|---|---|---------------|-------|----------------------|---------------------|---|
| PORTSMOUTH -
NEWINGTON

7375 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | FAR PART 150 AIRCRAFT NOISE STUDY | | | | | Planning Project |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .316 | | | |
| | | | Total: | .316 | | | |
| PORTSMOUTH -
NEWINGTON

7374 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | REHABILITATE RUNWAY 16-34 - CENTER | | | | | Address Safety Concerns |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | 8.632 | | | |
| | | | Total: | 8.632 | | | |
| ROCHESTER

6577 | SKYHAVEN AIRPORT | DESIGN ONLY - SOUTH APRON WITH TIEDOWNS | | | | | Address Capacity Concerns. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .250 | | | |
| | | | Total: | .250 | | | |
| STATEWIDE

3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .100 | | | |
| | | | Total: | .100 | | | |
| STATEWIDE

3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| | | | Total: | .150 | | | |
| SWANZEY

6590 | DILLANT-HOPKINS
AIRPORT | AIRPORT MASTER PLAN UPDATE | | | | | Planning document. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .110 | | | |
| | | | Total: | .110 | | | |
| SWANZEY

3482 | DILLANT-HOPKINS
AIRPORT | TERMINAL APRON EXPANSION | | | | | Priority as identified by airport
sponsor. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.300 | | | |
| | | | Total: | 1.300 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|--|--------------------|----------------------|---------------------|----------------------------|
| WHITEFIELD
6595 | MT. WASHINGTON
REGIONAL AIRPORT | T-HANGARS | | | | | Address Capacity Concerns. |
| Aeronautics | | 2015 AIP - AIRPORT IMPROVEMENT PROGRAM | | .158 | | | |
| | | | | Total: | | .158 | |
| | | | | 2015 Total: | | 34.564 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|--------|-----------------------------------|----------------------|---------------------|---|
| Fiscal Year 2016 | | | | | | | |
| CLAREMONT
6520 | CLAREMONT
MUNICIPAL AIRPORT | DESIGN ONLY: AIRPORT EXPANSION | | | | | Address Capacity Concerns. |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | Total: | .158 | |
| CONCORD
3402 | CONCORD AIRPORT | REHABILITATE TAXIWAY / OLD RUNWAY 3-21 | | | | | Priority as identified by airport sponsor. Rehabilitation of old runway to a taxiway. |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.850</u> | |
| Aeronautics | | | | | Total: | 2.850 | |
| CONCORD
6531 | CONCORD MUNICIPAL
AIRPORT | EXPAND ITINTERANT APRON | | | | | Address Safety Concerns. |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.600</u> | |
| Aeronautics | | | | | Total: | 1.600 | |
| GILFORD
3998 | LACONIA AIRPORT | CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING | | | | | Protects Federal investment of snow removal equipment |
| | | | C 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.350</u> | |
| Aeronautics | | | | | Total: | .350 | 0.350 |
| LEBANON
2916 | LEBANON AIRPORT | RECONSTRUCT TAXIWAY 'B' EAST | | | | | Priority as established by airport sponsor. |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.650</u> | |
| Aeronautics | | | | | Total: | 1.650 | |
| MANCHESTER -
LONDONDERRY
7371 | MANCHESTER - BOSTON
REGIONAL AIRPORT | ACQUIRE SNOW-REMOVAL EQUIPMENT | | | | | Address Safety Concerns as established by Manchester Airport. |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.550</u> | |
| Aeronautics | | | | | Total: | .550 | |
| MANCHESTER -
LONDONDERRY
7372 | MANCHESTER - BOSTON
REGIONAL AIRPORT | RECONSTRUCT EAST AIRCRAFT PARKING APRON | | | | | Address Safety Concerns |
| | | | 2016 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.930</u> | |
| Aeronautics | | | | | Total: | 2.930 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|---|--|--------------------|----------------------|---------------------|---|
| NASHUA
6560 | BOIRE FIELD | CONSTRUCT ONLY - PARALLEL TAXIWAY RELOCATION | | | | | Address Safety Concerns.
Priority as identified by project sponsor. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | 5.980 | | | |
| | | | | Total: | | 5.980 | |
| PORTSMOUTH -
NEWINGTON
6568 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Provide equipment for winter operations. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | .737 | | | |
| | | | | Total: | | .737 | |
| ROCHESTER
6578 | SKYHAVEN AIRPORT | CONSTRUCTION ONLY - SOUTH APRON WITH TIEDOWNS | | | | | Address Capacity Concerns. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.000 | | | |
| | | | | Total: | | 1.000 | |
| STATEWIDE
3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with Pavement Management System. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | .100 | | | |
| | | | | Total: | | .100 | |
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State match. Allows for updated management of the dynamic system of NH Open to the Public Airports. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| | | | | Total: | | .150 | |
| SWANZEY
6589 | DILLANT-HOPKINS
AIRPORT | CONSTRUCTION ONLY - RECONSTRUCTION OF RUNWAY 2-20 | | | | | Address Safety Concerns. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | 3.800 | | | |
| | | | | Total: | | 3.800 | |
| WHITEFIELD
6595 | MT. WASHINGTON
REGIONAL AIRPORT | T-HANGARS | | | | | Address Capacity Concerns. |
| Aeronautics | | 2016 AIP - AIRPORT IMPROVEMENT PROGRAM | | .158 | | | |
| | | | | Total: | | .158 | |
| | | | | 2016 Total: | | 22.013 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------|--------------------------------|---------------------------------------|-----------------------------------|-------------|----------------------|---------------------|---|
| Fiscal Year 2017 | | | | | | | |
| CLAREMONT
6662 | CLAREMONT
MUNICIPAL AIRPORT | CONSTRUCTION ONLY: APRON EXPANSION | | | | | Address Capacity Concerns |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .500 | | | |
| Aeronautics | | | | <u>.500</u> | Total: | .500 | |
| CONCORD
4237 | CONCORD AIRPORT | CONSTRUCTION OF NEW TERMINAL BUILDING | | | | | Address Safety and Security
Concerns |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .256 | | | |
| Aeronautics | | | | <u>.256</u> | Total: | .256 | |
| GILFORD
4001 | LACONIA AIRPORT | PURCHASE SNOW REMOVAL EQUIPMENT | | | | | Equipment required for safe
winter operations. |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .350 | | | |
| Aeronautics | | | | <u>.350</u> | Total: | .350 | |
| GILFORD
3414 | LACONIA AIRPORT | SECURITY/SAFETY FENCING- PHASE III | | | | | Safety and Security issue. |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .666 | | | |
| Aeronautics | | | | <u>.666</u> | Total: | .666 | |
| LEBANON
2914 | LEBANON AIRPORT | DESIGN & CONSTRUCT TAXIWAY 'C' | | | | | Priority as identified by project
sponsor. |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .625 | | | |
| Aeronautics | | | | <u>.625</u> | Total: | .625 | |
| LEBANON
2915 | LEBANON AIRPORT | DESIGN & CONSTRUCT MID FIELD APRON | | | | | Priority as established by project
sponsor. |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .540 | | | |
| Aeronautics | | | | <u>.540</u> | Total: | .540 | |
| LEBANON
3421 | LEBANON AIRPORT | PURCHASE SNOW REMOVAL EQUIPMENT | | | | | Equipment purchase;
95% Federal funds, 2.5% Sponsor
match |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .500 | | | |
| Aeronautics | | | | <u>.500</u> | Total: | .500 | |
| LEBANON
2668 | LEBANON AIRPORT | RECONSTRUCT EMERGENCY ACCESS ROAD | | | | | Priority as established by airport
sponsor. |
| | | 2017 | AIP - AIRPORT IMPROVEMENT PROGRAM | .200 | | | |
| Aeronautics | | | | <u>.200</u> | Total: | .200 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---|--|--|---------------|----------------------|---------------------|--|
| MANCHESTER -
LONDONDERRY

7371

Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | ACQUIRE SNOW-REMOVAL EQUIPMENT

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.292</u> | | | Address Safety Concerns as
established by Manchester
Airport. |
| | | | | Total: | | 2.292 | |
| MANCHESTER -
LONDONDERRY

6552

Aeronautics | MANCHESTER - BOSTON
REGIONAL AIRPORT | IMPROVEMENT RUNWAY 6-24 INSTRUMENT APPROACHES

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.373</u> | | | Address Safety Concerns as
established by Manchester
Airport. |
| | | | | Total: | | 2.373 | |
| MILAN

3439

Aeronautics | BERLIN REGIONAL
AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.300</u> | | | TO BE DETERMINED; 95% Federal
funds, 2.5% Sponsor match. FAA
five year Capital Improvement
Program for projects yet to be
identified by FAA and airport
sponsors. |
| | | | | Total: | | .300 | |
| NASHUA

6561

Aeronautics | BOIRE FIELD | REPLACE CONTROL TOWER

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.350</u> | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | | | Total: | | .350 | |
| PORTSMOUTH -
NEWINGTON

6672

Aeronautics | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | DESIGN AND CONSTRUCT APRON - AREA 5 (ASR REPLACEMENT)

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.210</u> | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | | | Total: | | 4.210 | |
| ROCHESTER

6582

Aeronautics | SKYHAVEN AIRPORT | DESIGN ONLY - 500-FT. EXTENSION TO RUNWAY 33 AND RSA EXTENSION

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.600</u> | | | Address Safety Concerns. |
| | | | | Total: | | .600 | |
| STATEWIDE

3472

Aeronautics | AIRPORTS | PAVEMENT MAINTENANCE

2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.100</u> | | | Performed in accordance with
Pavement Management
System. |
| | | | | Total: | | .100 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|----------------------------|--|--|--------------------|----------------------|---------------------|---|
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State match. Allows for updated management of the dynamic system of NH Open to the Public Airports. |
| | | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| Aeronautics | | | | Total: | | .150 | |
| SWANZEY
7381 | DILLANT-HOPKINS
AIRPORT | TAXIWAY 'A' EXTENSION & TAXIWAY 'T' RELOCATION | | | | | Address Safety Concerns |
| | | 2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.800 | | | |
| Aeronautics | | | | Total: | | 1.800 | |
| WHITEFIELD
7383 | MT. WASHINGTON
AIRPORT | EXPAND AIRCRAFT PARKING APRON | | | | | Address Capacity Concerns |
| | | C 2017 AIP - AIRPORT IMPROVEMENT PROGRAM | | .500 | | | |
| Aeronautics | | | | Total: | | .500 | |
| | | | | 2017 Total: | | 16.312 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|---|
| Fiscal Year 2018 | | | | | | | |
| CLAREMONT
6663 | CLAREMONT
MUNICIPAL AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Replace Aging Equipment |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.300</u> | |
| Aeronautics | | | | | | Total: .300 | |
| CONCORD
6664 | CONCORD MUNICIPAL
AIRPORT | DRAINAGE/EROSION REPAIRS - R/W 17 & 30 INTERSECTION | | | | | Address Safety Concerns |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.750</u> | |
| Aeronautics | | | | | | Total: 1.750 | |
| GILFORD
6535 | LACONIA MUNICIPAL
AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Required for safe winter operations. |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.315</u> | |
| Aeronautics | | | | | | Total: .315 | |
| GILFORD
6536 | LACONIA MUNICIPAL
AIRPORT | REHABILITATE OBSTRUCTION LIGHTS | | | | | Required for safe aircraft operations. |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.030</u> | |
| Aeronautics | | | | | | Total: .030 | |
| LEBANON
6544 | LEBANON MUNICIPAL
AIRPORT | REHABILITATE RUNWAY 7-25 | | | | | Address Safety Concerns. |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.200</u> | |
| Aeronautics | | | | | | Total: 1.200 | |
| MANCHESTER -
LONDONDERRY
6553 | MANCHESTER - BOSTON
REGIONAL AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | Address Safety Concerns. |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.000</u> | |
| Aeronautics | | | | | | Total: 4.000 | |
| MILAN
3439 | BERLIN REGIONAL
AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | TO BE DETERMINED; 95% Federal funds, 2.5% Sponsor match. FAA five year Capital Improvement Program for projects yet to be identified by FAA and airport sponsors. |
| | | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.300</u> | |
| Aeronautics | | | | | | Total: .300 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-----------------------------------|---|---|-----------------------------------|---------------|----------------------|---------------------|---|
| NASHUA
6561 | BOIRE FIELD | REPLACE CONTROL TOWER | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | 5.000 | | | |
| | | | | Total: | | 5.000 | |
| PORTSMOUTH -
NEWINGTON
6568 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Provide equipment for winter
operations. |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | .295 | | | |
| | | | | Total: | | .295 | |
| PORTSMOUTH -
NEWINGTON
3983 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | RESIDENTIAL SOUND INSTALLATION PROGRAM - GROUP V | | | | | Required to Meet Federal
Requirements |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | .526 | | | |
| | | | | Total: | | .526 | |
| PORTSMOUTH -
NEWINGTON
7376 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | TAXIWAY 'N' & SOUTH DEICING EFFLUENT DISPOSAL SYSTEM | | | | | Address Safety Concerns |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | 11.500 | | | |
| | | | | Total: | | 11.500 | |
| ROCHESTER
6675 | SKYHAVEN AIRPORT | CONSTRUCT ONLY - 500-FT. EXTENSION TO RUNWAY 33 AND RSA EXTENSION | | | | | Address Safety Concerns |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | 2.200 | | | |
| | | | | Total: | | 2.200 | |
| STATEWIDE
3472 | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with
Pavement Management
System. |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | .100 | | | |
| | | | | Total: | | .100 | |
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State
match. Allows for updated
management of the dynamic
system of NH Open to the
Public Airports. |
| Aeronautics | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | .150 | | | |
| | | | | Total: | | .150 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|-----------------------------------|--------------------|----------------------|---------------------|-------------------------|
| WHITEFIELD
6680 | MT. WASHINGTON
REGIONAL AIRPORT | EXTEND PARTIAL PARALLEL TAXIWAY TO RUNWAY 28 | | | | | Address Safety Concerns |
| | | 2018 | AIP - AIRPORT IMPROVEMENT PROGRAM | | | 2.925 | |
| Aeronautics | | | | | | Total: 2.925 | |
| | | | | 2018 Total: | | 30.591 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|---------------------|--|
| Fiscal Year 2019 | | | | | | | |
| CLAREMONT
7364 | CLAREMONT
MUNICIPAL AIRPORT | DESIGN & CONSTRUCT T-HANGARS | | | | | Address Capacity Concerns |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | Total: | .158 | |
| CONCORD
4237 | CONCORD AIRPORT | CONSTRUCTION OF NEW TERMINAL BUILDING | | | | | Address Safety and Security
Concerns |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>2.132</u> | |
| Aeronautics | | | | | Total: | 2.132 | |
| GILFORD
6537 | LACONIA MUNICIPAL
AIRPORT | DESIGN AND INSTALL PERIMETER FENCING - PHASE IV | | | | | Address Safety Concerns. |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.650</u> | |
| Aeronautics | | | | | Total: | .650 | |
| LEBANON
6545 | LEBANON MUNICIPAL
AIRPORT | DESIGN AND CONSTRUCT APRON (17 AIRPARK ROAD) | | | | | Address Safety Concerns. |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.250</u> | |
| Aeronautics | | | | | Total: | .250 | |
| LEBANON
6546 | LEBANON MUNICIPAL
AIRPORT | DESIGN & CONSTRUCT TERMINAL BUILDING IMPROVEMENTS | | | | | Address Capacity Concerns. |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>1.000</u> | |
| Aeronautics | | | | | Total: | 1.000 | |
| MANCHESTER -
LONDONDERRY
6553 | MANCHESTER - BOSTON
REGIONAL AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | Address Safety Concerns. |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.000</u> | |
| Aeronautics | | | | | Total: | 4.000 | |
| MILAN
3439 | BERLIN REGIONAL
AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | TO BE DETERMINED; 95% Federal
funds, 2.5% Sponsor match. FAA
five year Capital Improvement
Program for projects yet to be
identified by FAA and airport
sponsors. |
| | | | 2019 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | Total: | .158 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--|---|--|---------------|-------|----------------------|---------------------|--|
| NASHUA
6671
Aeronautics | BOIRE FIELD | AIRPORT MASTER PLAN UPDATE
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .300 | | | Needed to Plan for Future Projects |
| | | | Total: | .300 | | | |
| PORTSMOUTH -
NEWINGTON
7377
Aeronautics | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | DESIGN ONLY: NORTH APRON REHABILITATION
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | 2.500 | | | Address Safety Concerns.
Priority as identified by project sponsor. |
| | | | Total: | 2.500 | | | |
| PORTSMOUTH -
NEWINGTON
6568
Aeronautics | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | PURCHASE SNOW-REMOVAL EQUIPMENT
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.000 | | | Provide equipment for winter operations. |
| | | | Total: | 1.000 | | | |
| PORTSMOUTH -
NEWINGTON
7378
Aeronautics | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | SOUTH DEICING EFFLUENT DISPOSAL SYSTEM
C 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | 5.750 | | | Address Safety Concerns |
| | | | Total: | 5.750 | | | |
| ROCHESTER
6676
Aeronautics | SKYHAVEN AIRPORT | DESIGN ONLY - 500-FT. EXTENSION TO RUNWAY 15 AND RSA EXTENSION
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .400 | | | Address Safety Concerns |
| | | | Total: | .400 | | | |
| ROCHESTER
3466
Aeronautics | SKYHAVEN AIRPORT | INSTALL PERIMETER FENCING
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .316 | | | Address Safety Concerns |
| | | | Total: | .316 | | | |
| STATEWIDE
3472
Aeronautics | AIRPORTS | PAVEMENT MAINTENANCE
2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .100 | | | Performed in accordance with Pavement Management System. |
| | | | Total: | .100 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------|------------------------------------|--|---------------|--------------------|----------------------|---------------------|---|
| STATEWIDE
3473 | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State match. Allows for updated management of the dynamic system of NH Open to the Public Airports. |
| Aeronautics | | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | | | |
| | | | Total: | .150 | | | |
| SWANZEY
6593 | DILLANT-HOPKINS
AIRPORT | NEW PARALLEL TAXIWAY 'B' TO RUNWAY 2-20 | | | | | Address Safety Concerns. |
| Aeronautics | | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.400 | | | |
| | | | Total: | 1.400 | | | |
| SWANZEY
6591 | DILLANT-HOPKINS
AIRPORT | PURCHASE SNOW-REMOVAL EQUIPMENT | | | | | Provide equipment for winter operations. |
| Aeronautics | | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .350 | | | |
| | | | Total: | .350 | | | |
| SWANZEY
6588 | DILLANT-HOPKINS
AIRPORT | REHABILITATE HAZARD BEACONS | | | | | Address Safety Concerns. |
| Aeronautics | | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .120 | | | |
| | | | Total: | .120 | | | |
| WHITEFIELD
6596 | MT. WASHINGTON
REGIONAL AIRPORT | EXTEND RUNWAY 28 BY 500 FEET AND EXTEND PARALLEL TAXIWAY | | | | | Address Safety Concerns. |
| Aeronautics | | 2019 AIP - AIRPORT IMPROVEMENT PROGRAM | | .400 | | | |
| | | | Total: | .400 | | | |
| | | | | 2019 Total: | 21.134 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|-------------------------------------|---|---|------|-----------------------------------|----------------------|----------------------|--|
| Fiscal Year 2020 | | | | | | | |
| CLAREMONT
7364 | CLAREMONT
MUNICIPAL AIRPORT | DESIGN & CONSTRUCT T-HANGARS | | | | | Address Capacity Concerns |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | | Total: .158 | |
| CONCORD
6665 | CONCORD MUNICIPAL
AIRPORT | PURCHASE SNOW REMOVAL EQUIPMENT | | | | | Replace Aging Equipment |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.295</u> | |
| Aeronautics | | | | | | Total: .295 | |
| LEBANON
6668 | LEBANON MUNICIPAL
AIRPORT | AIRPORT MASTER PLAN UPDATE | | | | | Needed to Plan for Future
Projects |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.400</u> | |
| Aeronautics | | | | | | Total: .400 | |
| MANCHESTER -
LONDONDERRY
6553 | MANCHESTER - BOSTON
REGIONAL AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | Address Safety Concerns. |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>4.000</u> | |
| Aeronautics | | | | | | Total: 4.000 | |
| MILAN
3439 | BERLIN REGIONAL
AIRPORT | VARIOUS PRIORITIZED CAPITAL IMPROVEMENT PROJECTS | | | | | TO BE DETERMINED; 95% Federal
funds, 2.5% Sponsor match. FAA
five year Capital Improvement
Program for projects yet to be
identified by FAA and airport
sponsors. |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.158</u> | |
| Aeronautics | | | | | | Total: .158 | |
| NASHUA
3447 | BOIRE FIELD | ACQUIRE SNOW REMOVAL EQUIPMENT | | | | | Address Safety Concerns |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>.300</u> | |
| Aeronautics | | | | | | Total: .300 | |
| PORTSMOUTH -
NEWINGTON
6674 | PORTSMOUTH
INTERNATIONAL
AIRPORT AT PEASE | DESIGN AND CONSTRUCT APRON - AREA 7 (ASR REPLACEMENT) | | | | | Address Safety Concerns.
Priority as identified by project
sponsor. |
| | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | <u>11.500</u> | |
| Aeronautics | | | | | | Total: 11.500 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------------------|--|------|-----------------------------------|----------------------|---------------------|---|
| ROCHESTER | SKYHAVEN AIRPORT | CONSTRUCTION ONLY - 500-FT. EXTENSION TO RUNWAY 15 AND RSA EXTENSION | | | | | Address Safety Concerns |
| 7379 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | 1.550 | |
| Aeronautics | | | | | | Total: 1.550 | |
| STATEWIDE | AIRPORTS | PAVEMENT MAINTENANCE | | | | | Performed in accordance with Pavement Management System. |
| 3472 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .100 | |
| Aeronautics | | | | | | Total: .100 | |
| STATEWIDE | AIRPORTS | STATE AIRPORT SYSTEM PLANNING | | | | | Planning document; 5% State match. Allows for updated management of the dynamic system of NH Open to the Public Airports. |
| 3473 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .150 | |
| Aeronautics | | | | | | Total: .150 | |
| SWANZEY | DILLANT-HOPKINS AIRPORT | INSTALL PERIMETER FENCING | | | | | Safety and Security issue. |
| 3480 | | | 2020 | AIP - AIRPORT IMPROVEMENT PROGRAM | | .250 | |
| Aeronautics | | | | | | Total: .250 | |
| | | | | 2020 Total: | | 18.861 | |
| | | | | Airport Total: | | 259.773 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|----------------------|---|---|-------|-------------------------------------|---------------------|---|
| Turnpike Expansion | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| BEDFORD
7394 | FEE Tpk | WIDENING AND RETROFIT EXISTING BEDFORD TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | | R | 2011 | TPK - TURNPIKE EXPANSION (State FY) | .400 | |
| Highway and Bridge | | | | | | Total: .400 | |
| BEDFORD
13527
3036 | US 3 | REPLACE BRIDGE OVER F.E.E.T. - 189/121 & ASSOCIATED APPROACH WORK {Turnpike} {Red List} | | | | | Turnpike Capital Program, Red List Bridge Priority # 32 |
| | | | R | 2011 | TPK - TURNPIKE EXPANSION (State FY) | .350 | |
| Highway and Bridge | | | | | | Total: .350 | |
| BOW
13742 B
6816 | I-93 | BRIDGE REDECKING OVER I-89 & TURKEY RIVER - 135/160 & 136/160 [Parent = Bow-Concord 13742] {Both Red List} | | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. Red List Bridge Priorities #22 & #23. |
| | | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | 5.000 | |
| Highway and Bridge | | | | | | Total: 5.000 | |
| BOW - CONCORD
13742 A
6815 | I-93 | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REDECKING - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742] | | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. Red List Bridge Priority #58. |
| | | | P | 2011 | TPK - TURNPIKE EXPANSION (State FY) | .400 | |
| Highway and Bridge | | | | | | Total: .400 | |
| HAMPTON - NORTH
HAMPTON
15678 D
7279 | I-95 (BLUE STAR TPK) | IMPROVEMENT TO EXISTING HAMPTON TOLL PLAZA & FACILITY AS RESULT OF THE OPEN ROAD TOLLING PROJECTS (PE & ROW ARE IN 15678) {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | 2.000 | New Project |
| Highway and Bridge | | | | | | Total: 2.000 | |
| HOOKSETT
15803
7384 | I-93 | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | 5.000 | New Project |
| | | | P | 2011 | TPK - TURNPIKE EXPANSION (State FY) | .050 | |
| Highway and Bridge | | | | | | Total: 5.050 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-----------------------------|---|------|-------------------------------------|---------------|-------|----------------------|---------------------|---|
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | | | | Tpk Capital Program. Bridge Priority #103 & #104. |
| | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | .250 | 2010 | | |
| Highway and Bridge | | | | | Total: | .250 | | | 3.500 |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | | | | Turnpike Capital Program, funding primarily for bridge repair. Four Red List bridges, priority #51, #52, #53, and #54. |
| | | P | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 1.688 | | | |
| | | R | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 1.251 | | | |
| Highway and Bridge | | | | | Total: | 2.939 | | | |
| MANCHESTER
14966 A
7173 | FE EVERETT TURNPIKE (I-293) | EXIT 4 NB OFF- RAMP BRIDGE REPLACEMENT - 153/061 {Red List} {Turnpike} | | | | | | | Specific project from Statewide program. Red List Bridge Priority #50. |
| | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | .703 | | New Project | |
| Highway and Bridge | | | | | Total: | .703 | | | |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238] | | | | | | | Specific Project Breakout from Newington-Dover 11238 |
| | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 8.834 | | New Project | |
| Highway and Bridge | | | | | Total: | 8.834 | | | |
| NEWINGTON - DOVER
11238
1191 | NH 16 / US 4 / SPLDG TPK | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL | | | | | | | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
| | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 3.713 | 2010 | | |
| | | P | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 3.400 | | | |
| | | R | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 2.200 | | | |
| Highway and Bridge | | | | | Total: | 9.313 | | | |
| PORTSMOUTH
15760
7297 | I-95 | INSTALL SOUND WALL ALONG SB SIDE OF I-95 IN PORTSMOUTH ADJACENT TO ATLANTIC HEIGHTS NEIGHBORHOOD (APPROX 2,000 LF) {Turnpike} | | | | | | | Specific project from HB 391, Turnpike Capital Program |
| | | C | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | 1.500 | | New Project | |
| | | P | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | .020 | | | |
| | | R | 2011 | TPK - TURNPIKE EXPANSION (State FY) | | .005 | | | |
| Highway and Bridge | | | | | Total: | 1.525 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|-----------------|---|---------------|--------------------|----------------------|---------------------|--|
| ROCHESTER
10620 J
2105 | SPAULDING TPK | CONSTRUCTION OF 2nd BARREL THROUGH EXIT 16 (Chestnut Hill Connector) - PHASE 4
{Turnpike} | | | | | Turnpike Priority Capital Program |
| | | C 2011 TPK - TURNPIKE EXPANSION (State FY) | | 3.800 | 2011 | | |
| Highway and Bridge | | | Total: | 3.800 | | 17.484 | |
| ROCHESTER
10620 L
3973 | SPAULDING TPK | SPAULDING TURNPIKE EXPANSION FROM EXIT 14, INCLUDING BRIDGE 117/088, TO EXIT 15,
INCLUDING TEN ROD ROAD, FARMINGTON ROAD AND PHASE 2 MITIGATION (Red List)
{Turnpike} | | | | | Turnpike Priority Capital
Program. Bridge Priority #55
{Red List}. |
| | | C 2011 TPK - TURNPIKE EXPANSION (State FY) | | 12.600 | 2011 | | |
| Highway and Bridge | | | Total: | 12.600 | | 35.988 | |
| STATEWIDE
15729
7259 | TURNPIKE SYSTEM | STATEWIDE TOLL COLLECT. CONSULT FOR T&R,EZPASS RECON.,TOLL SYSTEM INTERGRATION
SUPPORT, SYSTEM TRAFFIC ANALYSIS, EQUITY STUDIES & BOND SALES | | | | | Specific project from Statewide
program. |
| | | P 2011 TPK - TURNPIKE EXPANSION (State FY) | | .167 | | | |
| Highway and Bridge | | | Total: | .167 | | | |
| STATEWIDE
15730
7260 | TURNPIKE SYSTEM | TOLL COLLECT, CONSULT. FOR T&R, EZPASS RECON., TOLL SYSTEM INTERGRATION SUPPORT,
SYSTEM TRAFFIC ANAYLSIS EQUITY STUDIES & BOND SALES | | | | | Specific project from Statewide
program. |
| | | P 2011 TPK - TURNPIKE EXPANSION (State FY) | | .350 | | | |
| Highway and Bridge | | | Total: | .350 | | | |
| | | | | 2011 Total: | 53.681 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|-----------------|--|---------------|----------------------|-------------------------------------|--|
| Fiscal Year 2012 | | | | | | |
| BEDFORD
7394 | FEE Tpk | WIDENING AND RETROFIT EXISTING BEDFORD TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | Specific project from HB 391, Turnpike Capital Program. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>10.435</u> | | New Project | |
| | | Total: | 10.435 | | | |
| BEDFORD
13527
3036 | US 3 | REPLACE BRIDGE OVER F.E.E.T. - 189/121 & ASSOCIATED APPROACH WORK {Turnpike} {Red List} | | | | Turnpike Capital Program, Red List Bridge Priority # 32 |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>12.200</u> | 2013 | | |
| | | Total: | 12.200 | | 13.318 | |
| BOW - CONCORD
13742 A
6815 | I-93 | EXIT 12 (Concord), NH 3A OVER I-93 BRIDGE REDECKING - 203/087 {Red List} (Includes Pe & Row for 'B' & 'C') [Parent = Bow-Concord 13742] | | | | Breakout from Bow-Concord 13742 Turnpike Capital Program. Red List Bridge Priority #58. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>3.000</u> | | Previously Programmed Beyond FY2018 | |
| | | Total: | 3.000 | | | |
| HAMPTON FALLS -
HAMPTON
13408 B
6048 | I-95 | REPLACEMENT OF THE TAYLOR RIVER BRIDGE ON THE BLUE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAMPTON AT MILE 3.6501 (Red List) {Turnpike} | | | | Bridge Priority #48. Previously studied under Statewide Culvert Repair. Turnpike Priority Capital Program |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>9.930</u> | 2009 | | |
| | | Total: | 9.930 | | 10.155 | |
| HOOKSETT
15803
7384 | I-93 | WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | Specific project from HB 391, Turnpike Capital Program. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>15.000</u> | | | |
| | | Total: | 15.000 | | | |
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | Tpk Capital Program. Bridge Priority #103 & #104. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>2.200</u> | 2010 | | |
| | | Total: | 2.200 | | 3.500 | |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | Turnpike Capital Program, funding primarily for bridge repair. Four Red List bridges, priority #51, #52, #53, and #54. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | <u>2.627</u> | 2012 | | |
| | | Total: | 2.627 | | 38.547 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------------|-----------------------------|---|--|--|--|---------------|----------------------|---------------------|---|
| MANCHESTER
14966 A
7173 | FE EVERETT TURNPIKE (I-293) | EXIT 4 NB OFF- RAMP BRIDGE REPLACEMENT - 153/061 {Red List} {Turnpike} | | | | | | | Specific project from Statewide program. Red List Bridge Priority #50. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 1.797 | | | |
| | | | | | | Total: | | | 1.797 |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238] | | | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 15.143 | | | |
| | | | | | | Total: | | | 15.143 |
| NEWINGTON
11238 N
7076 | NH 16 / US 4 / SPLDG TPK | EXIT 4 RAMPS AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238] | | | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 6.196 | | New Project | |
| | | | | | | Total: | | | 6.196 |
| NEWINGTON - DOVER
11238
1191 | NH 16 / US 4 / SPLDG TPK | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL | | | | | | | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
| Highway and Bridge | | P 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 3.400 | | | |
| | | R 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 1.443 | | | |
| | | | | | | Total: | | | 4.843 |
| PORTSMOUTH
15760
7297 | I-95 | INSTALL SOUND WALL ALONG SB SIDE OF I-95 IN PORTSMOUTH ADJACENT TO ATLANTIC HEIGHTS NEIGHBORHOOD (APPROX 2,000 LF) {Turnpike} | | | | | | | Specific project from HB 391, Turnpike Capital Program |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | .500 | | | |
| | | | | | | Total: | | | .500 |
| ROCHESTER
10620 J
2105 | SPAULDING TPK | CONSTRUCTION OF 2nd BARREL THROUGH EXIT 16 (Chestnut Hill Connector) - PHASE 4 {Turnpike} | | | | | | | Turnpike Priority Capital Program |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 13.684 | | 2012 | |
| | | | | | | Total: | | | 13.684 |
| | | | | | | | | | 17.484 |
| ROCHESTER
10620 L
3973 | SPAULDING TPK | SPAULDING TURNPIKE EXPANSION FROM EXIT 14, INCLUDING BRIDGE 117/088, TO EXIT 15, INCLUDING TEN ROD ROAD, FARMINGTON ROAD AND PHASE 2 MITIGATION (Red List) {Turnpike} | | | | | | | Turnpike Priority Capital Program. Bridge Priority #55 {Red List}. |
| Highway and Bridge | | C 2012 TPK - TURNPIKE EXPANSION (State FY) | | | | 14.400 | | 2011 | |
| | | | | | | Total: | | | 14.400 |
| | | | | | | | | | 35.988 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-----------------|---|--|--------------------|----------------------|---------------------|---|
| STATEWIDE
15729
7259 | TURNPIKE SYSTEM | STATEWIDE TOLL COLLECT. CONSULT FOR T&R,EZPASS RECON.,TOLL SYSTEM INTERGRATION
SUPPORT, SYSTEM TRAFFIC ANALYSIS, EQUITY STUDIES & BOND SALES | | | | | Specific project from Statewide
program. |
| | | P 2012 TPK - TURNPIKE EXPANSION (State FY) | | .167 | | | |
| Highway and Bridge | | | | Total: | | .167 | |
| STATEWIDE
15730
7260 | TURNPIKE SYSTEM | TOLL COLLECT, CONSULT. FOR T&R, EZPASS RECON., TOLL SYSTEM INTERGRATION SUPPORT,
SYSTEM TRAFFIC ANAYLSIS EQUITY STUDIES & BOND SALES | | | | | Specific project from Statewide
program. |
| | | P 2012 TPK - TURNPIKE EXPANSION (State FY) | | .300 | | | |
| Highway and Bridge | | | | Total: | | .300 | |
| | | | | 2012 Total: | | 112.422 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|------------------------------|--------------------------|--|---------------|---------------|----------------------|---------------------|--|
| Fiscal Year 2013 | | | | | | | |
| BEDFORD
7394 | FEE Tpk | WIDENING AND RETROFIT EXISTING BEDFORD TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN ROAD) TOLLING {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>9.565</u> | | | |
| Highway and Bridge | | | Total: | 9.565 | | | |
| MANCHESTER
7473 | FEE TPK | PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF EXITS 6 & 7 | | | | | Previous Id# 2745 for New/Full interchange at Exit 7. Study to include Exit 6 as well and interrelated operations. |
| | | P 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>2.000</u> | | | Previously Programmed Beyond TYP (Deferred) |
| Highway and Bridge | | | Total: | 2.000 | | | |
| MANCHESTER
14048
3553 | CENTRAL TPK | REHABILITATE TURNPIKE BRIDGE OVER BLACK BROOK BETWEEN EXITS 6 & 7 - 099/066 & 099/067 {Turnpike} | | | | | Tpk Capital Program. Bridge Priority #103 & #104. |
| | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>1.200</u> | 2010 | | |
| Highway and Bridge | | | Total: | 1.200 | | 3.500 | |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | | Turnpike Capital Program, funding primarily for bridge repair. Four Red List bridges, priority #51, #52, #53, and #54. |
| | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>13.880</u> | 2013 | | |
| Highway and Bridge | | | Total: | 13.880 | | 38.547 | |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>15.143</u> | | | |
| Highway and Bridge | | | Total: | 15.143 | | | |
| NEWINGTON
11238 N
7076 | NH 16 / US 4 / SPLDG TPK | EXIT 4 RAMPS AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| | | C 2013 TPK - TURNPIKE EXPANSION (State FY) | | <u>7.436</u> | | | |
| Highway and Bridge | | | Total: | 7.436 | | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------------------------|---|---|--------------------|-------------------------------------|---------------------|---|
| NEWINGTON - DOVER
11238
1191 | NH 16 / US 4 / SPLDG TPK | WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL | | | | | Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, & row. Specific Construction projects broken out separately and include earmark federal funding. |
| | | | P | 2013 | TPK - TURNPIKE EXPANSION (State FY) | <u>3.200</u> | |
| Highway and Bridge | | | | | | Total: 3.200 | |
| NEWINGTON - DOVER
11238 P
7227 | SPLDG TPK / LITTLE BAY BRIDGES | SOUNDWALL CONSTRUCTION NORTH OF EXIT 6 | | | | | Specific project from HB 391, Turnpike Capital Program. |
| | | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | <u>1.140</u> | New Project |
| Highway and Bridge | | | | | | Total: 1.140 | |
| SEABROOK
15769
7305 | NH 107 | BRIDGE WIDENING OVER I-95 {Turnpike} | | | | | Specific project from HB 391, Turnpike Capital Program. Supplemental to developer improvements. |
| | | | C | 2013 | TPK - TURNPIKE EXPANSION (State FY) | <u>2.000</u> | |
| Highway and Bridge | | | | | | Total: 2.000 | |
| | | | | 2013 Total: | | 55.564 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--------------------------------|--|---------------|--------------------|----------------------|---------------------|--|
| Fiscal Year 2014 | | | | | | | |
| BOW - CONCORD
7447 | I-93 | WIDEN FROM I-89 TO I-393 (PE Only) | | | | | Preliminary Design of corridor improvements |
| Highway and Bridge | | P 2014 TPK - TURNPIKE EXPANSION (State FY) | | 1.000 | | | |
| | | | Total: | 1.000 | | | |
| MANCHESTER
14966
3294 | I-293 / FEE TPK | EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063 {All Red List} {Turnpike} | | | | | Turnpike Capital Program, funding primarily for bridge repair. Four Red List bridges, priority #51, #52, #53, and #54. |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 13.880 | 2014 | | |
| | | | Total: | 13.880 | | 38.547 | |
| NEWINGTON
11238 M
7075 | NH 16 / US 4 / SPLDG TPK | EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 2.524 | | | |
| | | | Total: | 2.524 | | | |
| NEWINGTON
11238 N
7076 | NH 16 / US 4 / SPLDG TPK | EXIT 4 RAMPS AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 2.479 | | | |
| | | | Total: | 2.479 | | | |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION [PARENT N-D 11238] | | | | | Specific Project Breakout from Newington-Dover 11238 |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 9.751 | New Project | | |
| | | | Total: | 9.751 | | | |
| NEWINGTON - DOVER
11238 P
7227 | SPLDG TPK / LITTLE BAY BRIDGES | SOUNDWALL CONSTRUCTION NORTH OF EXIT 6 | | | | | Specific project from HB 391, Turnpike Capital Program. |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 1.425 | | | |
| | | | Total: | 1.425 | | | |
| NEWINGTON - DOVER
11238 Q
7228 | SPLDG TPK / LITTLE BAY BRIDGES | EXIT 6 INTERCHANGE RECONSTRUCTION | | | | | Specific project from HB 391, Turnpike Capital Program. |
| Highway and Bridge | | C 2014 TPK - TURNPIKE EXPANSION (State FY) | | 13.220 | New Project | | |
| | | | Total: | 13.220 | | | |
| | | | | 2014 Total: | | 44.279 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--|---|---|--------------------|-------------------------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION
[PARENT N-D 11238] | | | | | Specific Project Breakout from
Newington-Dover 11238 |
| | | | C | 2015 | TPK - TURNPIKE EXPANSION (State FY) | | |
| Highway and Bridge | | | | | | <u>16.717</u> | |
| | | | | Total: | | 16.717 | |
| NEWINGTON - DOVER
11238 Q
7228 | SPLDG TPK / LITTLE BAY
BRIDGES | EXIT 6 INTERCHANGE RECONSTRUCTION | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| | | | C | 2015 | TPK - TURNPIKE EXPANSION (State FY) | | |
| Highway and Bridge | | | | | | <u>15.864</u> | |
| | | | | Total: | | 15.864 | |
| NEWINGTON - DOVER
11238 R
7229 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | TURNPIKE MAINLINE RECONSTRUCTION FROM LBB TO TOLL PLAZA | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| | | | C | 2015 | TPK - TURNPIKE EXPANSION (State FY) | | |
| Highway and Bridge | | | | | | <u>5.635</u> | |
| | | | | Total: | | 5.635 | |
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| | | | C | 2015 | TPK - TURNPIKE EXPANSION (State FY) | | |
| Highway and Bridge | | | | | | <u>9.327</u> | New Project |
| | | | | Total: | | 9.327 | |
| | | | | 2015 Total: | | 47.543 | |

| Project Name/# | Route/Road: | Location; Scope of Work | | | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------------|--|---|---|------|-------------------------------------|----------------------------------|----------------------|---------------------|--|
| Fiscal Year 2016 | | | | | | | | | |
| NEWINGTON - DOVER
11238 O
7077 | NH 16 / US 4 / SPLDG TPK | REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRUCTION
[PARENT N-D 11238] | | | | | | | Specific Project Breakout from
Newington-Dover 11238 |
| Highway and Bridge | | | C | 2016 | TPK - TURNPIKE EXPANSION (State FY) | 6.965 | | | |
| | | | | | | Total: | | | 6.965 |
| NEWINGTON - DOVER
11238 Q
7228 | SPLDG TPK / LITTLE BAY
BRIDGES | EXIT 6 INTERCHANGE RECONSTRUCTION | | | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| Highway and Bridge | | | C | 2016 | TPK - TURNPIKE EXPANSION (State FY) | 5.288 | | | |
| | | | | | | Total: | | | 5.288 |
| NEWINGTON - DOVER
11238 R
7229 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | TURNPIKE MAINLINE RECONSTRUCTION FROM LBB TO TOLL PLAZA | | | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| Highway and Bridge | | | C | 2016 | TPK - TURNPIKE EXPANSION (State FY) | 6.761 | | | New Project |
| | | | | | | Total: | | | 6.761 |
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| Highway and Bridge | | | C | 2016 | TPK - TURNPIKE EXPANSION (State FY) | 15.988 | | | |
| | | | | | | Total: | | | 15.988 |
| | | | | | | 2016 Total: | | | 35.002 |
| Fiscal Year 2017 | | | | | | | | | |
| NEWINGTON - DOVER
11238 R
7229 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | TURNPIKE MAINLINE RECONSTRUCTION FROM LBB TO TOLL PLAZA | | | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| Highway and Bridge | | | C | 2017 | TPK - TURNPIKE EXPANSION (State FY) | 2.254 | | | |
| | | | | | | Total: | | | 2.254 |
| NEWINGTON - DOVER
11238 S
7233 | SPAULDING TURNPIKE /
LITTLE BAY BRIDGES | GENERAL SULLIVAN BRIDGE REHABILITATION | | | | | | | Specific project from HB 391,
Turnpike Capital Program. |
| Highway and Bridge | | | C | 2017 | TPK - TURNPIKE EXPANSION (State FY) | 6.662 | | | |
| | | | | | | Total: | | | 6.662 |
| | | | | | | 2017 Total: | | | 8.916 |
| | | | | | | Turnpike Expansion Total: | | | 357.406 |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|---|---------------------------------|--|---------------|--------------------|----------------------|---------------------|--|
| Turnpike Renewal & Replacement | | | | | | | |
| Fiscal Year 2011 | | | | | | | |
| DOVER - MILTON
15758
7295 | EASTERN TPK -
SPAULDING TPK | TURNPIKE RESURFACING, FY 2011 [TRR*4042] {TRR Program} | | | | | Specific project from Statewide program. |
| | | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 2.100 | | | New Project |
| Highway and Bridge | | | Total: | 2.100 | | | |
| HOOKSETT
15463
6980 | I-93 | REPLACE CONCRETE SLAB, CANOPY RE-ROOFING AT HOOKSETT SIDE TOLL PLAZA [TRR Program] | | | | | Specific project from Statewide program. |
| | | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .900 | | | New Project |
| Highway and Bridge | | | Total: | .900 | | | |
| MANCHESTER - HOOKSETT
15849
7425 | I-293 | REPLACE MEDIAN BOX BEAM BARRIER WITH CONCRETE BARRIER FROM MILE MARKER 8.5 TO 10.8 [TRR*4042] {TRR Program} | | | | | Specific project from Statewide program. |
| | | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 2.500 | | | New Project |
| | | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .015 | | | |
| Highway and Bridge | | | Total: | 2.515 | | | |
| NORTH HAMPTON
15848
7424 | NH 111 | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program} | | | | | Specific project from Statewide program. |
| | | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .100 | | | |
| Highway and Bridge | | | Total: | .100 | | | |
| STATEWIDE
15469
6986 | I-93, I-95, F.E. EVERETT
TPK | REPLACE TOLL PLAZA GENERATOR, TRANSFER SWITCH AND CANOPY LIGHTS | | | | | Specific project from Statewide program. |
| | | C 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .350 | | | New Project |
| | | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .020 | | | |
| Highway and Bridge | | | Total: | .370 | | | |
| STATEWIDE
14936
6490 | PE & ROW | PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS [HBRRP, BETTERMENT & TURNPIKE] | | | | | Specific Project from Statewide Program |
| | | P 2011 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .005 | | | |
| Highway and Bridge | | | Total: | .005 | | | |
| | | | | 2011 Total: | 5.990 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------|--------------------|--|---------------|--------------------|----------------------|---------------------|--|
| Fiscal Year 2012 | | | | | | | |
| DOVER
15800
7344 | SPAULDING TURNPIKE | DOVER TOLL PLAZA SAFETY IMPROVEMENT (TRR*4042) {TRR Program} | | | | | Specific project from Statewide program. |
| Highway and Bridge | | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | .700 | | | |
| | | | Total: | .700 | | | |
| NORTH HAMPTON
15848
7424 | NH 111 | BRIDGE REHABILITATION OVER I-95 - 081/093 [TRR*4042] {TRR Program} | | | | | Specific project from Statewide program. |
| Highway and Bridge | | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 1.400 | | New Project | |
| | | | Total: | 1.400 | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2012 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 8.000 | | | |
| | | | Total: | 8.000 | | | |
| | | | | 2012 Total: | 10.100 | | |
| Fiscal Year 2013 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2013 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 9.800 | | | |
| | | | Total: | 9.800 | | | |
| | | | | 2013 Total: | 9.800 | | |
| Fiscal Year 2014 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2014 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | 10.500 | | | |
| | | | Total: | 10.500 | | | |
| | | | | 2014 Total: | 10.500 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------------------|-------------|---|---------------|--------------------|----------------------|---------------------|--|
| Fiscal Year 2015 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2015 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | <u>10.800</u> | | | |
| | | | Total: | 10.800 | | | |
| | | | | 2015 Total: | 10.800 | | |
| Fiscal Year 2016 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2016 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | <u>11.600</u> | | | |
| | | | Total: | 11.600 | | | |
| | | | | 2016 Total: | 11.600 | | |
| Fiscal Year 2017 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2017 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | <u>11.500</u> | | | |
| | | | Total: | 11.500 | | | |
| | | | | 2017 Total: | 11.500 | | |
| Fiscal Year 2018 | | | | | | | |
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | <u>11.850</u> | | | |
| | | | Total: | 11.850 | | | |
| | | | | 2018 Total: | 11.850 | | |

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|
|----------------|-------------|-------------------------|-------|----------------------|---------------------|-----------|

Fiscal Year 2019

| | | | | | | |
|----------------------------|-----------|---|---------------|--|---------------|--|
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | Total: | | 12.000 | |

2019 Total: 12.000

Fiscal Year 2020

| | | | | | | |
|----------------------------|-----------|---|---------------|--|---------------|--|
| STATEWIDE
TRR *
4042 | TURNPIKES | PROJECTS TO BE DETERMINED ON TURNPIKE SYSTEM (Annual Project) | | | | Turnpike funding for routine preservation work on Turnpike System as required by bond covenants. |
| Highway and Bridge | | C 2020 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY) | | | <u>12.000</u> | |
| | | | Total: | | 12.000 | |

2020 Total: 12.000

Turnpike Renewal & Replacement Total: 106.140

| Project Name/# | Route/Road: | Location; Scope of Work | \$(M) | Previous
Prog. Yr | Previous
Total\$ | Comments: |
|--------------------------------|-------------|-------------------------|------------------------|----------------------|---------------------|-----------|
| <u>TYP Grand Total:</u> | | | <u>3619.810</u> | | | |